COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	NOV	0.09	0.112	0.090	0.31	0.19
PICKUP	10	FEB	0.09	0.112	0.090	0.31	0.19
FERT. APPLI.RENT	3,86	MAR	1.00	0.064	0.043	0.15	0.11
HERBICIDE APPL.	4,39	APR	1.00	0.243	0.162	0.54	0.60
PICKUP	10	APR	0.09	0.112	0.090	0.31	0.19
PICKUP	10	MAY	0.09	0.112	0.090	0.31	0.19
FERT. APPLI.RENT	3,86	JUNE	1.00	0.064	0.043	0.15	0.11
PICKUP	10	JULY	0.09	0.112	0.090	0.31	0.19
FERT. APPLI.RENT	3,86	AUG	1.00	0.064	0.043	0.15	0.11
PICKUP	10	SEPT	0.09	0.112	0.090	0.31	0.19
TOTALS				1.111	0.831	2.82	2.06

* ESTABLISHMENT COST PRORATED OVER 15 YEARS. LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 8350150011500 0
ANNUAL CAPITAL MONTH 9

CORN, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
CORN	BU.	2.50	45.00	112.50
TOTAL				$ 112.50
2. VARIABLE COSTS				
PREHARVEST				$
FERT(60-40-0)	ACRE	18.40	1.00	18.40
FERTILIZER APPLI	ACRE	1.75	1.00	1.75
SEED	LBS.	0.43	8.00	3.44
HERBICIDE	ACRE	3.69	1.00	3.69
MACHINERY	ACRE	3.04	1.00	3.04
TRACTORS	ACRE	6.63	1.00	6.63
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	3.42	6.84
INTEREST ON OP. CAP.	DOL.	0.09	21.42	1.93
SUBTOTAL, PRE-HARVEST				$ 45.72
HARVEST COSTS				$
CUSTOM PICKING	BU.	0.17	45.00	7.65
CUSTOM HAUL	BU.	0.10	45.00	4.50
SUBTOTAL, HARVEST				$ 12.15
TOTAL VARIABLE COST				$ 57.87
3. BREAKEVEN PRICE, VARIABLE COSTS	BU.			1.286
4. FIXED COSTS				$
MACHINERY	ACRE	3.97	1.00	3.97
TRACTORS	ACRE	5.02	1.00	5.02
LAND (NET RENT)	ACRE	27.04	1.00	27.04
TOTAL FIXED COSTS				$ 36.04
5. TOTAL COSTS				$ 93.90
6. BREAKEVEN PRICE, TOTAL COSTS	BU.			2.087

* CORN IS ROTATED AFTER COTTON. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HARVEST AND HAUL.

PROJECTED, 1976

CORN, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.21
CHISEL	2,30	OCT	1.00	0.297	0.198	1.12	1.06
DISK	2,34	OCT	1.00	0.229	0.153	0.87	0.85
LISTER/BEDDER	3,40	OCT	1.00	0.284	0.189	0.75	0.69
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.21
FERT. APPLI.RENT	3,86	DEC	1.00	0.064	0.043	0.15	0.11
LISTER/BEDDER	3,40	DEC	1.00	0.284	0.189	0.75	0.69
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.21
PLANTER	3,42	MAR	1.20	0.426	0.284	1.28	1.40
CULTIVATOR	32	MAR	1.00	0.0	0.209	0.10	0.24
ROLLER	4,54	MAR	1.00	0.179	0.119	0.35	0.33
HERBICIDE APPL.	4,38	MAR	1.00	0.355	0.237	0.76	0.83
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.21
CULTIVATOR	3,32	APR	1.00	0.313	0.209	0.83	0.77
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.21
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.21
SHREDDER	3,44	AUG	1.00	0.235	0.157	0.68	0.75
TOTALS				3.418	2.588	9.67	8.99

* CORN IS ROTATED AFTER COTTON. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HARVEST AND HAUL.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 72 0150021500 0
ANNUAL CAPITAL MONTH 8

CORN, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.21
CHISEL	1,31	OCT	2.00	0.407	0.271	2.05	1.79
DISK	1,35	OCT	1.00	0.157	0.105	0.80	0.74
LISTER/BEDDER	2,41	OCT	1.00	0.194	0.130	0.75	0.74
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.21
FERT. APPLI.RENT	4,86	DEC	1.00	0.064	0.043	0.12	0.11
LISTER/BEDDER	2,41	DEC	1.00	0.194	0.130	0.75	0.74
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.21
PLANTER	2,43	MAR	1.20	0.292	0.194	1.29	1.48
CULTIVATOR	33	MAR	1.00	0.0	0.143	0.11	0.29
ROLLER	4,55	MAR	1.00	0.122	0.082	0.24	0.24
HERBICIDE APPL.	4,39	MAR	1.00	0.243	0.162	0.54	0.60
CULTIVATOR	3,33	MAR	1.00	0.214	0.143	0.62	0.64
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.21
CULTIVATOR	3,33	APR	1.00	0.214	0.143	0.62	0.64
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.21
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.21
DISK	1,35	AUG	1.00	0.157	0.105	0.80	0.74
TOTALS				3.010	2.249	10.72	10.02

* CORN IS ROTATED AFTER COTTON. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HARVEST AND HAUL.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 72 0150011500 0
ANNUAL CAPITAL MONTH 8

CORN, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT *

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
CORN	BU.	2.50	70.00	175.00
TOTAL				$ 175.00
2. VARIABLE COSTS				
PREHARVEST				$
FERT(100-60-0)	ACRE	29.60	1.00	29.60
FERTILIZER APPLI	ACRE	1.75	1.00	1.75
SEED	LBS.	0.43	8.00	3.44
HERBICIDE	ACRE	3.69	1.00	3.69
MACHINERY	ACRE	3.22	1.00	3.22
TRACTORS	ACRE	7.50	1.00	7.50
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	3.01	6.77
INTEREST ON OP. CAP.	DOL.	0.09	29.65	2.67
SUBTOTAL, PRE-HARVEST				$ 58.64
HARVEST COSTS				$
CUSTOM PICKING	BU.	0.17	70.00	11.90
CUSTOM HAUL	BU.	0.10	70.00	7.00
SUBTOTAL, HARVEST				$ 18.90
TOTAL VARIABLE COST				$ 77.5
3. BREAKEVEN PRICE, VARIABLE COSTS	BU.			1.108
4. FIXED COSTS				$
MACHINERY	ACRE	4.49	1.00	4.49
TRACTORS	ACRE	5.53	1.00	5.53
LAND (NET RENT)	ACRE	41.17	1.00	41.17
TOTAL FIXED COSTS				$ 51.18
5. TOTAL COSTS				$ 128.73
6. BREAKEVEN PRICE, TOTAL COSTS	BU.			1.839

* CORN IS ROTATED AFTER COTTON. LAND CHARGE CALCULATED USING LAND-LORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HARVEST AND HAUL.

PROJECTED, 1976

COTTON, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,30	OCT	1.00	0.297	0.198	1.12	1.06
DISK	2,34	OCT	1.00	0.229	0.153	0.87	0.85
LISTER/BEDDER	4,40	OCT	1.00	0.284	0.189	0.62	0.69
PICKUP	10	OCT	0.18	0.225	0.180	0.61	0.38
CHISEL	2,30	NOV	1.00	0.297	0.198	1.12	1.06
FERT. APPLI.RENT	2,36	NOV	1.00	0.064	0.043	0.22	0.18
DISK	2,34	NOV	1.00	0.229	0.153	0.87	0.85
LISTER/BEDDER	4,40	NOV	1.00	0.284	0.189	0.62	0.69
PICKUP	10	NOV	0.18	0.225	0.180	0.61	0.38
CULTIVATOR	3,32	APR	1.00	0.313	0.209	0.83	0.77
PLANTER	3,42	APR	1.20	0.426	0.284	1.28	1.40
HERBICIDE APPL.	4,38	APR	1.00	0.355	0.237	0.76	0.83
ROLLER	4,54	APR	1.00	0.179	0.119	0.35	0.33
PICKUP	10	APR	0.18	0.225	0.180	0.61	0.38
CULTIVATOR	3,32	MAY	1.00	0.313	0.209	0.83	0.77
SPRAYER	4,48	MAY	2.00	0.412	0.275	0.99	1.43
PICKUP	10	MAY	0.18	0.225	0.180	0.61	0.38
CULTIVATOR	3,32	JUNE	1.00	0.313	0.209	0.83	0.77
SPRAYER	4,48	JUNE	2.00	0.412	0.275	0.99	1.43
PICKUP	10	JUNE	0.18	0.225	0.180	0.61	0.38
PICKUP	10	AUG	0.18	0.225	0.180	0.61	0.38
SPRAYER	4,48	SEPT	1.00	0.206	0.137	0.49	0.71
SHREDDER	2,44	SEPT	1.00	0.235	0.157	0.94	1.00
PICKUP	10	SEPT	0.18	0.225	0.180	0.61	0.38
TOTALS				6.428	4.495	18.01	17.47

LAND (NET RENT) BASED ON LANDLORDS SHARE OF 1/4 OF GROSS INCOME LESS 1/4 OF FERTILIZER, INSECTICIDE, GINNING, BAGGING, AND TIES.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 0150021500 0
ANNUAL CAPITAL MONTH 9

COTTON, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.46	300.00	138.00
COTTONSEED	TON	105.00	0.24	25.20
TOTAL				$ 163.20
2. VARIABLE COSTS				
PREHARVEST				$
FERT.(32-40-0)	ACRE	12.80	1.00	12.80
FERTILIZER APPLI	ACRE	1.75	1.00	1.75
SEED	LBS.	0.35	21.60	7.56
HERBICIDE	ACRE	6.15	1.00	6.15
HOEING	ACRE	2.00	1.00	2.00
INSECTICIDE	ACRE	2.27	6.00	13.62
MACHINERY	ACRE	5.94	1.00	5.94
TRACTORS	ACRE	11.58	1.00	11.58
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	6.22	12.44
INTEREST ON OP. CAP.	DOL.	0.09	29.82	2.68
SUBTOTAL, PRE-HARVEST				$ 76.53
HARVEST COSTS				$
DESICCANT	GAL.	4.80	1.00	4.8
STRIP & HAUL	CWT.	1.25	13.20	16.50
GIN, BAG, TIES	CWT.	1.60	13.20	21.12
HAUL, COMP &EDUC	BALE	3.00	0.60	1.80
MACHINERY	ACRE	0.10	1.00	0.10
TRACTORS	ACRE	0.39	1.00	0.39
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	0.21	0.41
SUBTOTAL, HARVEST				$ 45.13
TOTAL VARIABLE COST				$ 121.65
3. INCOME ABOVE VARIABLE COSTS				$ 41.55
4. FIXED COSTS				$
MACHINERY	ACRE	7.93	1.00	7.93
TRACTORS	ACRE	9.54	1.00	9.54
LAND (NET RENT)	ACRE	31.82	1.00	31.82
TOTAL FIXED COSTS				$ 49.29
5. TOTAL COSTS				$ 170.94
6. NET RETURNS				$ -7.74

LAND (NET RENT) BASED ON LANDLORDS SHARE OF 1/4 OF GROSS INCOME LESS 1/4 OF FERTILIZER, INSECTICIDE, GINNING, BAGGING, AND TIES.

PROJECTED, 19

COTTON, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1,31	OCT	1.00	0.204	0.136	1.03	0.89
DISK	1,35	OCT	1.00	0.157	0.105	0.80	0.74
LISTER/BEDDER	3,41	OCT	1.00	0.194	0.130	0.54	0.53
CHISEL	1,31	OCT	1.00	0.204	0.136	1.03	0.89
FERT. APPLI.RENT	3,86	OCT	1.00	0.064	0.043	0.15	0.11
DISK	1,35	OCT	1.00	0.157	0.105	0.80	0.74
PICKUP	10	OCT	0.11	0.137	0.110	0.37	0.23
LISTER/BEDDER	2,41	NOV	1.00	0.194	0.130	0.75	0.74
PICKUP	10	NOV	0.11	0.137	0.110	0.37	0.23
PICKUP	10	DEC	0.11	0.137	0.110	0.37	0.23
PLANTER	2,43	APR	1.20	0.292	0.194	1.29	1.48
CULTIVATOR	33	APR	1.00	0.0	0.143	0.11	0.29
HERBICIDE APPL.	3,39	APR	1.00	0.243	0.162	0.64	0.60
ROLLER	55	APR	1.00	0.0	0.082	0.01	0.04
PICKUP	10	APR	0.11	0.137	0.110	0.37	0.23
CULTIVATOR	3,33	MAY	1.00	0.214	0.143	0.62	0.64
SPRAYER	3,48	MAY	1.00	0.206	0.137	0.59	0.72
PICKUP	10	MAY	0.11	0.137	0.110	0.37	0.23
SPRAYER	3,48	JUNE	1.00	0.206	0.137	0.59	0.72
CULTIVATOR	3,33	JUNE	1.00	0.214	0.143	0.62	0.64
PICKUP	10	JUNE	0.11	0.137	0.110	0.37	0.23
PICKUP	10	AUG	0.11	0.137	0.110	0.37	0.23
HERBICIDE APPL.	4,39	SEPT	1.00	0.243	0.162	0.54	0.60
SHREDDER	2,45	SEPT	1.00	0.161	0.107	0.77	1.01
PICKUP	10	SEPT	0.11	0.137	0.110	0.37	0.23
TOTALS				4.054	3.074	13.83	13.24

* COTTON IS ROTATED AFTER SMALL GRAINS. LAND CHARGE BASED ON LANDLORD SHARE OF 1/4 OF GROSS INCOME LESS 1/4 OF FERTILIZER, INSECTICIDE, GIN, BAG, TIES.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 015001150013
ANNUAL CAPITAL MONTH 9

COTTON, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.46	450.00	207.00
COTTONSEED	TON	105.00	0.36	37.80
TOTAL				$ 244.80
2. VARIABLE COSTS				
PREHARVEST				$
FERT(60-60-0)	ACRE	21.60	1.00	21.60
FERTILIZER APPLI	ACRE	1.75	1.00	1.75
SEED	LBS.	0.35	21.60	7.56
HERBICIDE	ACRE	6.75	1.00	6.75
HOEING	ACRE	2.75	1.00	2.75
INSECTICIDE	ACRE	2.27	4.00	9.08
MACHINERY	ACRE	4.58	1.00	4.58
TRACTORS	ACRE	8.72	1.00	8.72
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	3.81	8.57
INTEREST ON OP. CAP.	DOL.	0.09	34.07	3.07
SUBTOTAL, PRE-HARVEST				$ 74.43
HARVEST COSTS				$
DESICCANT	GAL.	4.80	1.00	4.[illegible]
STRIP & HAUL	CWT.	1.25	19.80	24.7[illegible]
GIN, BAG, TIES	CWT.	1.60	19.80	31.68
HAUL, COMP &EDUC	BALE	3.00	1.00	3.00
MACHINERY	ACRE	0.07	1.00	0.07
TRACTORS	ACRE	0.46	1.00	0.46
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	0.24	0.55
SUBTOTAL, HARVEST				$ 65.31
TOTAL VARIABLE COST				$ 139.74
3. INCOME ABOVE VARIABLE COSTS				$ 105.06
4. FIXED COSTS				$
MACHINERY	ACRE	6.58	1.00	6.58
TRACTORS	ACRE	6.66	1.00	6.66
LAND (NET RENT)	ACRE	39.80	1.00	39.80
TOTAL FIXED COSTS				$ 53.05
5. TOTAL COSTS				$ 192.79
6. NET RETURNS				$ 52.01

* COTTON IS ROTATED AFTER SMALL GRAINS. LAND CHARGE BASED ON LANDLORD SHARE OF 1/4 OF GROSS INCOME LESS 1/4 OF FERTILIZER, INSECTICIDE, GIN, BAG, TIES.

PROJECTED, 19[illegible]

GRAIN SORGHUM, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,30	AUG	1.00	0.297	0.198	1.12	1.06
DISK	4,34	AUG	1.00	0.229	0.153	0.51	0.60
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.21
CHISEL	2,30	SEPT	1.00	0.297	0.198	1.12	1.06
DISK	4,34	SEPT	1.00	0.229	0.153	0.51	0.60
LISTER/BEDDER	3,40	SEPT	1.00	0.284	0.189	0.75	0.69
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.21
FERT. APPLI.RENT	4,86	DEC	1.00	0.064	0.043	0.12	0.11
LISTER/BEDDER	3,40	DEC	1.00	0.284	0.189	0.75	0.69
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.21
PLANTER	3,42	MAR	1.20	0.426	0.284	1.28	1.40
CULTIVATOR	32	MAR	1.20	0.0	0.251	0.12	0.29
ROLLER	4,54	MAR	1.00	0.179	0.119	0.35	0.33
HERBICIDE APPL.	4,38	MAR	1.00	0.355	0.237	0.76	0.83
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.21
CULTIVATOR	3,32	APR	1.00	0.313	0.209	0.83	0.77
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.21
SHREDDER	3,44	JULY	1.00	0.235	0.157	0.68	0.75
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.21
TOTALS				3.945	2.981	10.93	10.46

LAND (NET RENT) BASED ON LANDLORDS SHARE OF 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, INSECTICIDE, HARVEST, AND HAUL.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 0150021500 0
ANNUAL CAPITAL MONTH 7

GRAIN SORGHUM, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN SORGHUM	CWT.	4.25	28.50	121.13
TOTAL				$ 121.13
2. VARIABLE COSTS				
PREHARVEST				$
FERT(60-40-0)	ACRE	18.40	1.00	18.40
FERTILIZER APPLI	ACRE	1.75	1.00	1.75
SEED	LBS.	0.42	7.20	3.02
HERBICIDE	ACRE	3.69	1.00	3.69
INSECT. APPLI.	ACRE	2.71	1.00	2.71
MACHINERY	ACRE	3.22	1.00	3.22
TRACTORS	ACRE	7.71	1.00	7.71
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	3.95	7.89
INTEREST ON OP. CAP.	DOL.	0.09	21.76	1.96
SUBTOTAL, PRE-HARVEST				$ 50.35
HARVEST COSTS				$
CUSTOM COMBINE	CWT.	0.28	28.50	7.98
CUSTOM HAUL	CWT.	0.17	28.50	4.84
SUBTOTAL, HARVEST				$ 12.8
TOTAL VARIABLE COST				$ 63.18
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			2.217
4. FIXED COSTS				$
MACHINERY	ACRE	4.49	1.00	4.49
TRACTORS	ACRE	5.97	1.00	5.97
LAND (NET RENT)	ACRE	28.77	1.00	28.77
TOTAL FIXED COSTS				$ 39.23
5. TOTAL COSTS				$ 102.41
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			3.593

LAND (NET RENT) BASED ON LANDLORDS SHARE OF 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, INSECTICIDE, HARVEST, AND HAUL.

PROJECTED, 1976