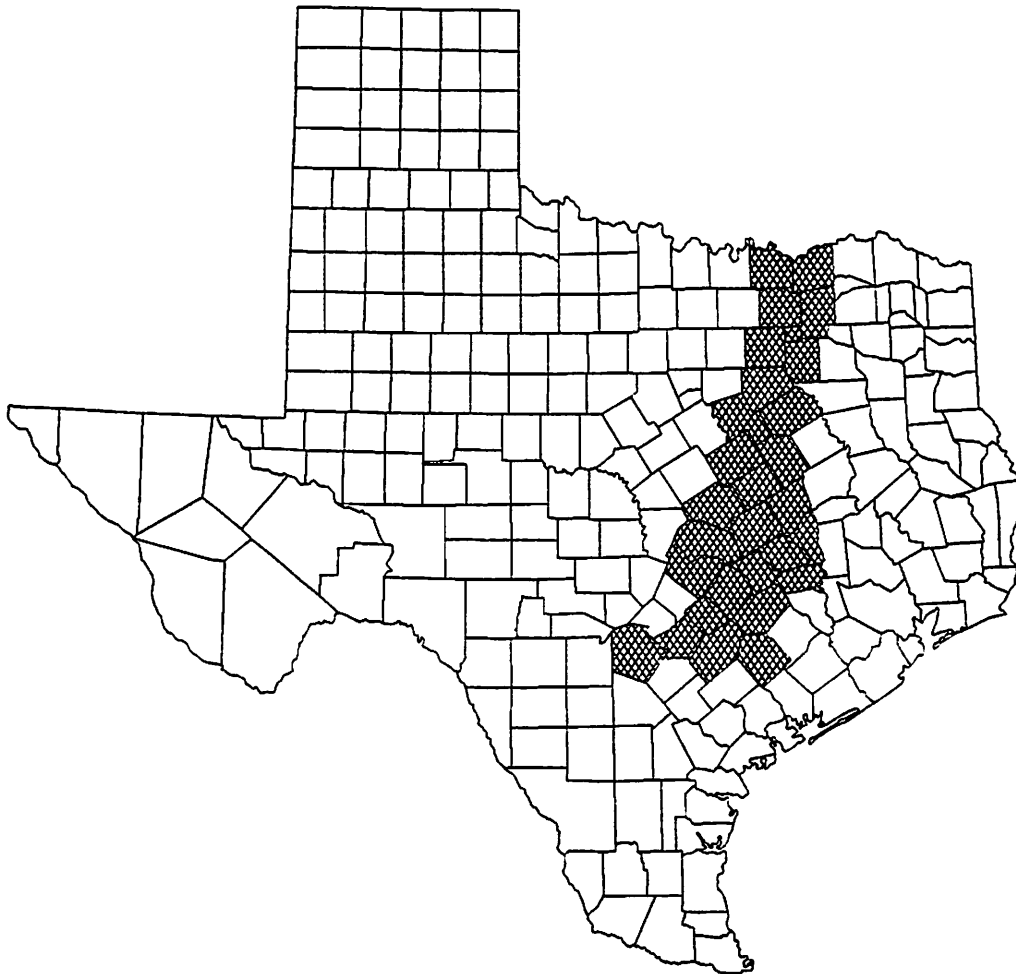


# TEXAS LIVESTOCK ENTERPRISE BUDGETS

## TEXAS BLACKLANDS REGION

Projected for 1985



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150 - 12-84, New

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**COW-CALF PRODUCTION TEXAS BLACKLANDS REGION**  
 1985 PROJECTED COSTS AND RETURNS PER COW

INVESTMENT REQUIREMENTS				PROJECTED		YOUR	
	NUMBER	UNIT	SIZE	\$/UNIT	VALUE	ESTIMATE	
BEEF COW RAISED	1.00	HEAD	1.00	550.00	550.00		
BEEF BULL PUR.	0.04	HEAD	1.00	787.50	31.50		
BEEF HEIFER RAI.	0.13	HEAD	1.00	540.00	67.50		
TOTAL LIVESTOCK INVESTMENT					\$ 649.00	\$	
PRODUCTION				PROJECTED			
	NUMBER	WGT. EACH	TOTAL UNITS	\$/UNIT	RETURN		
STEER CALVES	0.40	4.80	1.9 CWT.	72.00	138.24		
HEIFER CALVES	0.28	4.50	1.3 CWT.	65.00	81.90		
CULL COWS	0.10	9.00	0.9 CWT.	38.75	34.87		
TOTAL PROJECTED RETURNS					\$ 255.01	\$	
OPERATING INPUTS				PROJECTED			
	INPUT USE	UNIT	\$/UNIT	COST			
COASTAL PASTURE	1.15	ACRE	67.00	77.05			
PASTURE, NATIVE	4.60	ACRE	1.50	6.90			
HAY	10.00	CWT.	4.00	40.00			
RANGE CUBES	1.50	CWT.	9.70	14.55			
SALT & MIN.	0.42	CWT.	10.50	4.41			
VET MEDICINE	1.00	DOL.	4.00	4.00			
MISC EXPENSE	1.00	HEAD	7.48	7.48			
MARKETING	0.78	HEAD	9.75	7.60			
EQUIPMENT FUEL AND LUBE				6.76			
EQUIPMENT REPAIR				4.48			
TOTAL OPERATING COST					\$ 173.24	\$	
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT						\$ 81.77 \$	
CAPITAL INVESTMENT				QUANTITY INVESTED	UNIT	RATE OF RETURN	PROJECTED COST
ANNUAL OPERATING CAPITAL	3.64	DOL.	0.077	0.28			
EQUIPMENT INVESTMENT	230.06	DOL.	0.077	17.70			
LIVESTOCK INVESTMENT	649.00	DOL.	0.077	49.92			
TOTAL CAPITAL COST					\$ 67.90	\$	
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT						\$ 13.87 \$	
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)				PROJECTED COST			
EQUIPMENT				26.81			
LIVESTOCK				13.93			
TOTAL OWNERSHIP COST					\$ 40.75	\$	
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT						\$ -26.87 \$	
OPERATOR LABOR COSTS				LABOR USE	UNIT	RATE OF RETURN	PROJECTED COST
EQUIPMENT	3.22	HR	4.00	12.90			
LIVESTOCK	4.95	HR	4.00	19.80			
TOTAL LABOR COST					\$ 32.70	\$	
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT						\$ -59.57 \$	
LAND COSTS				INPUT USE	UNIT	RATE OF RETURN	PROJECTED COST
COASTAL PASTURE	1.15	ACRE	22.15	25.47			
PASTURE, NATIVE	4.60	ACRE	6.77	31.14			
TOTAL LAND COST					\$ 56.61	\$	
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT						\$ -116.18 \$	
TOTAL PROJECTED COST OF PRODUCTION					\$ 371.20	\$	

25 COW, 3 HEIFER, 1 BULL UNIT, YEAR ROUND CALVING, NO CREEP FEED, GRADE GOOD CALVES, RAISED REPLACEMENT EVERY 8 YR., 80% CALF CROP, 2% DEATH LOSS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

COM-CALF PRODUCTION TEXAS BLACKLANDS REGION  
1985 PROJECTED COSTS AND RETURNS PER COM

	1	2	3	4	5	6	7	8	9	10	11	12	
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
	(DOLLARS)												TOTAL
AVER. ANNUAL CAPITAL	-4.39	2.46	2.06	3.23	2.89	2.82	2.46	2.10	-0.88	-2.10	-2.26	-4.76	3.64
	(HOURS)												TOTAL
LABOR REQUIREMENTS													
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT LABOR	0.37	0.37	0.32	0.26	0.26	0.20	0.15	0.15	0.48	0.18	0.18	0.32	3.22
LIVESTOCK LABOR	0.60	0.55	0.50	0.45	0.0	0.45	0.35	0.35	0.35	0.45	0.45	0.45	4.95
TOTAL LABOR	0.97	0.92	0.82	0.71	0.26	0.65	0.50	0.50	0.83	0.63	0.63	0.77	8.17

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR

EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (%)
FENCE	1	120.00	120.00	15.60	0.0	24.00	0.0	0.0	255.60	24.00	4.00	0.040
LOT FENCE	2	6.40	2.71	0.35	0.0	0.64	0.0	0.0	9.46	0.64	0.07	1.000
PICKUP TRUCK	10	1200.00	569.23	74.00	0.0	315.71	1610.00	80.50	1843.23	2006.21	700.00	0.004
BARN	11	81.60	118.21	15.37	0.0	9.07	0.0	0.0	215.18	9.07	2.00	0.040
POND	27	19.00	19.00	2.47	0.0	5.70	0.0	0.0	40.46	5.70	0.0	0.040
STOCK TRAILER	47	76.00	46.77	6.08	0.0	23.75	0.0	0.0	128.85	23.75	2.00	0.040
MINERAL FEEDER	48	8.40	3.55	0.46	0.0	0.84	0.0	0.0	12.42	0.84	0.50	0.040
BEEF COW RAISED	51	0.0	42.31	5.50	2.75	0.0	0.0	0.0	50.56	0.0	0.0	1.000
BEEF BULL PUR.	54	105.00	60.58	7.87	3.94	0.0	0.0	0.0	177.39	0.0	0.0	0.040
BEEF HEIFER RAI.	55	0.0	41.54	5.40	2.70	0.0	0.0	0.0	49.64	0.0	0.0	0.125

SELECTED EQUIPMENT COMPLEMENT INFORMATION

EQUIPMENT	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	CODE NO.	SIZE	UNIT	TYPE	LIST PRICE	PURCH PRICE	LIFE (YRS)	SALV. (%LP)	REPAIR (%LP)	FUEL USE	ANNUAL LABOR	ANNUAL USE	XXXXXX	XXXXXX	EFF.
FENCE	1.	0.	MILE	2.	3000.	3000.	25.	0.0	0.20	0.0	4.0	0.0	0.0	0.0	0.0
LOT FENCE	2.	10.	FEET	2.	64.	64.	10.	0.0	0.10	0.0	0.1	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.		2.	13000.	11000.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
BARN	11.	800.	SQFT	2.	2720.	2720.	30.	0.10	0.10	0.0	2.0	0.0	0.0	0.0	0.0
POND	27.	1.	ACRE	2.	475.	475.	25.	0.0	0.30	0.0	0.0	0.0	0.0	0.0	0.0
STOCK TRAILER	47.	1.	DOL.	2.	950.	950.	10.	0.20	0.25	0.0	2.0	0.0	0.0	0.0	0.0
MINERAL FEEDER	48.	2.	FEET	2.	84.	84.	10.	0.0	0.10	0.0	0.5	0.0	0.0	0.0	0.0
BEEF COW RAISED	51.	1.	HEAD	1.	550.	550.	8.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEEF BULL PUR.	54.	1.	HEAD	1.	1050.	1050.	6.	0.40	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEEF HEIFER RAI.	55.	1.	HEAD	1.	540.	540.	6.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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**STOCKER CALF PRODUCTION TEXAS BLACKLANDS REGION**  
**1985 PROJECTED COSTS AND RETURNS PER CALF**

PRODUCTION	NUMBER	WGT. EACH	TOTAL UNITS	UNIT	PROJECTED		YOUR ESTIMATE
					\$/UNIT	RETURN	
FEEDER CALVES	1.00	6.80	6.8	CWT.	66.00	448.80	
TOTAL PROJECTED RETURNS						\$ 448.80	\$
OPERATING INPUTS				PROJECTED			
		INPUT USE	UNIT	\$/UNIT	COST		
SM. GR. PASTURE		1.00	ACRE	120.00	120.00		
PASTURE, NATIVE		0.50	ACRE	1.50	0.75		
STOCKER CALVES		4.25	CWT.	70.00	297.50		
CONCENTRATES		0.14	CWT.	9.20	1.29		
HAY		0.60	CWT.	4.00	2.40		
VET. MEDICINE		1.00	HEAD	5.50	5.50		
SALES COMM		1.00	HEAD	9.55	9.55		
SALT & MIN.		0.07	CWT.	10.50	0.73		
DEATH LOSS 2%		0.02	DOL.	325.00	6.50		
EQUIPMENT FUEL AND LUBE					4.23		
EQUIPMENT REPAIR					1.09		
TOTAL OPERATING COST						\$ 449.54	\$
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT						\$ -0.74	\$
CAPITAL INVESTMENT		QUANTITY	UNIT	RATE OF	PROJECTED		
		INVESTED		RETURN	COST		
ANNUAL OPERATING CAPITAL		265.03	DOL.	0.077	20.39		
EQUIPMENT INVESTMENT		37.46	DOL.	0.077	2.88		
TOTAL CAPITAL COST						\$ 23.27	\$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT						\$ -24.01	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)					PROJECTED		
					COST		
EQUIPMENT					5.67		
TOTAL OWNERSHIP COST						\$ 5.67	\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT						\$ -29.68	\$
OPERATOR LABOR COSTS		LABOR USE	UNIT	RATE OF	PROJECTED		
				RETURN	COST		
EQUIPMENT		1.79	HOUR	4.00	7.17		
LIVESTOCK		2.00	HOUR	4.00	8.00		
TOTAL LABOR COST						\$ 15.17	\$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT						\$ -44.86	\$
LAND COSTS		INPUT USE	UNIT	RATE OF	PROJECTED		
				RETURN	COST		
SM. GR. PASTURE		1.00	ACRE	20.00	20.00		
PASTURE, NATIVE		0.25	ACRE	6.77	1.69		
TOTAL LAND COST						\$ 21.69	\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT						\$ -66.55	\$
TOTAL PROJECTED COST OF PRODUCTION						\$ 515.35	\$

50 STEER UNIT, 265 POUNDS GAIN/STEER, STOCKING RATE 1.0 HEAD PER ACRE  
 NATIVE PASTURE WITH FEED IN NOVEMBER, SMALL GRAIN WINTER PASTURE  
 DECEMBER-MAY, 2% DEATH LOSS.

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STOCKER CALF PRODUCTION TEXAS BLACKLANDS REGION  
1985 PROJECTED COSTS AND RETURNS PER CALF

	1	2	3	4	5	6	7	8	9	10	11	12	
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
	(DOLLARS)												TOTAL
AVER. ANNUAL CAPITAL	37.69	37.81	37.84	37.87	1.87	0.00	0.00	0.01	0.01	37.23	37.32	37.37	265.03
	(HOURS)												TOTAL
LABOR REQUIREMENTS													
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT LABOR	0.32	0.21	0.11	0.11	0.27	0.00	0.00	0.00	0.00	0.44	0.11	0.21	1.79
LIVESTOCK LABOR	0.20	0.20	0.20	0.30	0.30	0.0	0.0	0.0	0.0	0.40	0.20	0.20	2.00
TOTAL LABOR	0.52	0.41	0.31	0.41	0.57	0.00	0.00	0.00	0.00	0.84	0.31	0.41	3.79

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR												
EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (%)
FENCE	1	120.00	120.00	15.60	0.0	24.00	0.0	0.0	255.60	24.00	4.00	0.010
LOT FENCE	2	6.40	2.71	0.35	0.0	0.64	0.0	0.0	9.46	0.64	0.07	0.550
PICKUP TRUCK	10	1200.00	569.23	74.00	0.0	315.71	1610.00	80.50	1843.23	2006.21	700.00	0.002
HAY BARN	17	111.60	161.68	21.02	0.0	6.20	0.0	0.0	294.29	6.20	1.00	0.020
POND	27	19.00	19.00	2.47	0.0	5.70	0.0	0.0	40.46	5.70	0.0	0.020
STOCK TRAILER	47	76.00	46.77	6.08	0.0	23.75	0.0	0.0	128.85	23.75	2.00	0.020
MINERAL FEEDER	48	8.40	3.55	0.46	0.0	0.84	0.0	0.0	12.42	0.84	0.50	0.020

SELECTED EQUIPMENT COMPLEMENT INFORMATION															
EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
FENCE	1.	0.	MILE	2.	3000.	3000.	25.	0.0	0.20	0.0	4.0	0.0	0.0	0.0	0.0
LOT FENCE	2.	10.	FEET	2.	64.	64.	10.	0.0	0.10	0.0	0.1	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.		2.	13000.	11000.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
HAY BARN	17.	1200.	SQFT	2.	3720.	3720.	30.	0.10	0.05	0.0	1.0	0.0	0.0	0.0	0.0
POND	27.	1.	ACRE	2.	475.	475.	25.	0.0	0.30	0.0	0.0	0.0	0.0	0.0	0.0
STOCK TRAILER	47.	1.	DOL.	2.	950.	950.	10.	0.20	0.25	0.0	2.0	0.0	0.0	0.0	0.0
MINERAL FEEDER	48.	2.	FEET	2.	84.	84.	10.	0.0	0.10	0.0	0.5	0.0	0.0	0.0	0.0

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**DAIRY PRODUCTION TEXAS BLACKLANDS REGION**  
 1985 PROJECTED COSTS AND RETURNS PER COW  
 WITHOUT SILAGE

INVESTMENT REQUIREMENTS				PROJECTED		YOUR	
	NUMBER	UNIT	SIZE	\$/UNIT	VALUE	ESTIMATE	
DAIRY COW RAISED	1.00	HEAD	1.00	1250.00	1250.00		
REPL HFR--YLNG	0.30	HEAD	1.00	1000.00	300.00		
REPL HFR--CALF	0.30	HEAD	1.00	600.00	180.00		
TOTAL LIVESTOCK INVESTMENT					\$ 1730.00	\$	
PRODUCTION				PROJECTED			
	NUMBER	WGT. EACH	TOTAL UNITS	\$/UNIT	RETURN		
MILK	135.00	1.00	135.0 CWT.	13.75	1856.25		
DAIRY BULL CALVE	0.47	1.00	0.5 HEAD	30.00	14.10		
CULL HEIFERS	0.08	1.00	0.1 HEAD	280.00	22.40		
CULL COWS	0.27	13.00	3.5 CWT.	38.75	136.01		
TOTAL PROJECTED RETURNS					\$ 2028.76	\$	
OPERATING INPUTS				PROJECTED			
	INPUT USE	UNIT	\$/UNIT	COST			
GRAIN MIX	66.40	CWT.	8.00	531.20			
HAY	111.00	CWT.	4.00	444.00			
PASTURE	6.00	ACRE	12.00	72.00			
VET. MEDICINE	1.00	DOL.	30.00	30.00			
BREEDING	1.00	HEAD	24.50	24.50			
SUPPLIES	1.00	HEAD	34.75	34.75			
MGMT RECORDS	1.00	HEAD	15.50	15.50			
UTILITIES	1.00	HEAD	40.00	40.00			
HAULING	135.00	CWT.	0.67	90.45			
CALF STARTER	1.17	CWT.	13.90	16.26			
MILK REPLACER	17.20	LB.	0.46	7.91			
MISC. EXPENSE	1.00	DOL.	15.00	15.00			
SALES COMMISSION	0.82	DOL.	8.50	6.97			
EQUIPMENT FUEL AND LUBE				8.45			
EQUIPMENT REPAIR				6.64			
TOTAL OPERATING COST					\$ 1343.64	\$	
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 685.13	\$	
CAPITAL INVESTMENT				QUANTITY INVESTED	UNIT	RATE OF RETURN	PROJECTED COST
ANNUAL OPERATING CAPITAL	-444.11	DOL.	0.077	-34.16			
EQUIPMENT INVESTMENT	852.52	DOL.	0.077	65.58			
LIVESTOCK INVESTMENT	1730.00	DOL.	0.077	133.08			
TOTAL CAPITAL COST				\$ 164.49		\$	
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 520.63	\$	
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)				PROJECTED COST			
EQUIPMENT				120.15			
LIVESTOCK				25.95			
TOTAL OWNERSHIP COST				\$ 146.10		\$	
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT					\$ 374.53	\$	
OPERATOR LABOR COSTS				LABOR USE	UNIT	RATE OF RETURN	PROJECTED COST
EQUIPMENT	3.50	hour	4.00	14.00			
LIVESTOCK	47.60	hour	4.00	190.40			
TOTAL LABOR COST				\$ 204.40		\$	
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT					\$ 170.13	\$	
LAND COSTS				INPUT USE	UNIT	RATE OF RETURN	PROJECTED COST
LAND CHARGE	1.00	acre	10.00	10.00			
TOTAL LAND COST				\$ 10.00		\$	
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT					\$ 160.13	\$	
TOTAL PROJECTED COST OF PRODUCTION					\$ 1868.63	\$	

100 COW DAIRY, 13500 LBS. PRODUCTION PER COW, BARN IS DOUBLE 6 HERRINGBONE, FEEDING OUTSIDE MILKING PARLOR, 30% REPLACEMENT, 3% DEATH LOSS ON COWS, 12% DEATH LOSS ON HEIFER CALVES.

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DAIRY PRODUCTION TEXAS BLACKLANDS REGION  
1985 PROJECTED COSTS AND RETURNS PER COW  
WITHOUT SILAGE

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
(DOLLARS)													
AVER. ANNUAL CAPITAL	-4.55	-21.67	-26.78	-31.41	-36.04	-40.99	-39.05	-38.99	-45.16	-49.51	-53.69	-56.26	-444.11
(HOURS)													
LABOR REQUIREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT LABOR	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	3.50
LIVESTOCK LABOR	4.30	4.30	4.30	4.30	4.30	4.30	2.30	2.30	4.30	4.30	4.30	4.30	47.60
TOTAL LABOR	4.59	4.59	4.59	4.59	4.59	4.59	2.59	2.59	4.59	4.59	4.59	4.59	51.10

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR												
EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (.%)
PICKUP TRUCK	10	1200.00	569.23	74.00	0.0	315.71	1610.00	80.50	1843.23	2006.21	700.00	0.005
MILKING PARLOR	28	960.00	775.38	100.80	0.0	48.00	0.0	0.0	1836.18	48.00	0.0	0.010
MILK ROOM	29	440.00	355.38	46.20	0.0	22.00	0.0	0.0	841.58	22.00	0.0	0.010
MILKING STALLS	30	1126.80	693.41	90.14	0.0	70.42	0.0	0.0	1910.35	70.42	0.0	0.010
MILKERS	31	1992.00	1225.84	159.36	0.0	124.50	0.0	0.0	3377.20	124.50	0.0	0.010
BULK MILK COOLER	32	1054.07	596.66	77.57	0.0	62.50	0.0	0.0	1728.30	62.50	0.0	0.010
MECHANICAL FEEDR	34	650.00	275.00	35.75	0.0	32.50	0.0	0.0	960.75	32.50	0.0	0.010
HOLDING AREA	36	300.00	242.31	31.50	0.0	6.00	0.0	0.0	573.81	6.00	0.0	0.010
ROOF FDNG AREA	37	320.00	258.46	33.60	0.0	6.40	0.0	0.0	612.06	6.40	0.0	0.010
CALF BARN	38	200.00	161.54	21.00	0.0	10.00	0.0	0.0	382.54	10.00	0.0	0.010
HAY RACKS	39	275.00	116.35	15.13	0.0	5.50	0.0	0.0	406.47	5.50	0.0	0.010
HAY BARN	40	520.00	420.00	54.60	0.0	10.40	0.0	0.0	994.60	10.40	0.0	0.010
FEED MILL	41	1400.00	592.30	77.00	0.0	70.00	0.0	0.0	2069.30	70.00	0.0	0.010
MANURE SYSTEM	42	940.00	397.69	51.70	0.0	18.80	0.0	0.0	1389.39	18.80	0.0	0.010
WATER SYSTEM	43	385.00	162.88	21.18	0.0	19.25	0.0	0.0	569.06	19.25	0.0	0.010
DAIRY COW RAISED	61	0.0	96.15	12.50	6.25	0.0	0.0	0.0	114.90	0.0	0.0	1.000
REPL HFR--YLNG	65	0.0	76.92	10.00	5.00	0.0	0.0	0.0	91.92	0.0	0.0	0.300
REPL HFR--CALF	66	0.0	46.15	6.00	3.00	0.0	0.0	0.0	55.15	0.0	0.0	0.300

SELECTED EQUIPMENT COMPLEMENT INFORMATION															
EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
PICKUP TRUCK	10.	1.		2.	13000.	11000.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
MILKING PARLOR	28.	960.	SQFT	2.	19200.	19200.	20.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
MILK ROOM	29.	440.	SQFT	2.	8800.	8800.	20.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
MILKING STALLS	30.	1.	DOL.	2.	14085.	14085.	10.	0.20	0.05	0.0	0.0	0.0	0.0	0.0	0.0
MILKERS	31.	1.	DOL.	2.	24900.	24900.	10.	0.20	0.05	0.0	0.0	0.0	0.0	0.0	0.0
BULK MILK COOLER	32.	1500.	GAL.	2.	12500.	12500.	10.	0.16	0.05	0.0	0.0	0.0	0.0	0.0	0.0
MECHANICAL FEEDR	34.	1.	DOL.	2.	6500.	6500.	10.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
HOLDING AREA	36.	1500.	SQFT	2.	6000.	6000.	20.	0.0	0.02	0.0	0.0	0.0	0.0	0.0	0.0
ROOF FDNG AREA	37.	1600.	SQFT	2.	6400.	6400.	20.	0.0	0.02	0.0	0.0	0.0	0.0	0.0	0.0
CALF BARN	38.	500.	SQFT	2.	4000.	4000.	20.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
HAY RACKS	39.	75.	FEET	2.	2750.	2750.	10.	0.0	0.02	0.0	0.0	0.0	0.0	0.0	0.0
HAY BARN	40.	2600.	SQFT	2.	10400.	10400.	20.	0.0	0.02	0.0	0.0	0.0	0.0	0.0	0.0
FEED MILL	41.	1.	DOL.	2.	14000.	14000.	10.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
MANURE SYSTEM	42.	1.	DOL.	2.	9400.	9400.	10.	0.0	0.02	0.0	0.0	0.0	0.0	0.0	0.0
WATER SYSTEM	43.	1.	DOL.	2.	3850.	3850.	10.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
DAIRY COW RAISED	61.	1.	HEAD	1.	1250.	1250.	4.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REPL HFR--YLNG	65.	1.	HEAD	1.	1000.	1000.	6.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REPL HFR--CALF	66.	1.	HEAD	1.	600.	600.	6.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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**FEEDER PIG PRODUCTION TEXAS BLACKLANDS REGION  
 1985 PROJECTED COSTS AND RETURNS PER SOW**

INVESTMENT REQUIREMENTS				PROJECTED		YOUR	
	NUMBER	UNIT	SIZE	\$/UNIT	VALUE	ESTIMATE	
SOW PURCHASED	1.00	HEAD	1.00	213.75	213.75		
BOAR PURCHASED	0.07	HEAD	0.0	437.50	29.31		
TOTAL LIVESTOCK INVESTMENT					\$ 243.06	\$	
PRODUCTION				PROJECTED			
	NUMBER	WGT. EACH	TOTAL UNITS	\$/UNIT	RETURN		
FEEDER PIGS	16.00	50.00	800.0 LB.	1.20	960.00		
TOTAL PROJECTED RETURNS					\$ 960.00	\$	
OPERATING INPUTS				PROJECTED			
	INPUT USE	UNIT	\$/UNIT	COST			
SOW FEED GEST.	10.17	CWT.	10.60	107.80			
SOW FEED LACT.	12.32	CWT.	10.80	133.06			
PIG STARTER	8.00	CWT.	10.60	84.80			
BOAR FEED	0.89	CWT.	8.80	7.84			
VET MED (PIGS)	16.00	HEAD	1.00	16.00			
VET MED (SOWS)	1.00	HEAD	2.00	2.00			
SALES COMMISSION	16.00	HEAD	1.50	24.00			
MISC. EXPENSE	16.00	HEAD	2.00	32.00			
TRACTOR FUEL AND LUBE				0.68			
TRACTOR REPAIR COST				0.14			
EQUIPMENT FUEL AND LUBE				10.14			
EQUIPMENT REPAIR				24.53			
TOTAL OPERATING COST					\$ 442.98	\$	
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 517.02	\$	
CAPITAL INVESTMENT				QUANTITY INVESTED	UNIT	RATE OF RETURN	PROJECTED COST
ANNUAL OPERATING CAPITAL	-92.34	DOL.	0.077	-7.10			
TRACTOR INVESTMENT	5.66	DOL.	0.077	0.44			
MACHINERY INVESTMENT	2.58	DOL.	0.077	0.20			
EQUIPMENT INVESTMENT	369.39	DOL.	0.077	28.41			
LIVESTOCK INVESTMENT	243.06	DOL.	0.077	18.70			
TOTAL CAPITAL COST					\$ 40.64	\$	
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 476.38	\$	
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)				PROJECTED COST			
TRACTOR				0.66			
MACHINERY				0.33			
EQUIPMENT				78.15			
LIVESTOCK				23.27			
TOTAL OWNERSHIP COST					\$ 102.40	\$	
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT					\$ 373.98	\$	
OPERATOR LABOR COSTS				LABOR USE	UNIT	RATE OF RETURN	PROJECTED COST
MACHINERY	0.15	HOUR	4.50	0.69			
EQUIPMENT	8.73	HOUR	4.00	34.90			
LIVESTOCK	16.88	HOUR	4.00	67.52			
TOTAL LABOR COST					\$ 103.11	\$	
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT					\$ 270.86	\$	
LAND COSTS				INPUT USE	UNIT	RATE OF RETURN	PROJECTED COST
LAND CHARGE	0.27	ACRE	15.00	4.05			
TOTAL LAND COST					\$ 4.05	\$	
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT					\$ 266.81	\$	
TOTAL PROJECTED COST OF PRODUCTION					\$ 693.19	\$	

16 SOW UNIT, FALL-SPRING FARROWING, 56 DAY WEANING, 16 PIGS WEANED PER SOW PER YEAR, APPLICABLE TO WELL DRAINED SANDY SOILS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.



FEEDER PIG PRODUCTION TEXAS BLACKLANDS REGION  
1985 PROJECTED COSTS AND RETURNS PER SOW

	1	2	3	4	5	6	7	8	9	10	11	12	
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
(DOLLARS)													TOTAL
AVER. ANNUAL CAPITAL	-18.59	-17.30	-15.82	-10.75	-5.53	-42.75	2.86	4.28	5.71	10.89	16.11	-21.45	-92.34
(HOURS)													TOTAL
LABOR REQUIREMENTS													
MACHINERY LABOR	0.0	0.0	0.08	0.0	0.0	0.0	0.0	0.08	0.0	0.0	0.0	0.0	0.15
EQUIPMENT LABOR	0.73	0.73	0.73	0.73	0.73	0.73	0.73	0.73	0.73	0.73	0.73	0.73	8.73
LIVESTOCK LABOR	0.94	0.94	0.94	2.34	2.34	0.94	0.94	0.94	2.34	2.34	0.94	0.94	16.88
TOTAL LABOR	1.67	1.67	1.74	3.07	3.07	1.67	1.67	1.74	3.07	3.07	1.67	1.67	25.76

MACHINERY FIXED AND VARIABLE COSTS PER HOUR												
MACHINE	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HR/ACRE	HOURS
TRACTOR	4	4.73	3.42	0.43	0.0	1.06	4.62	0.69	8.58	6.37	1.00	0.13
SHREDDER	44	2.60	1.71	0.21	0.0	1.29	0.0	0.0	4.52	1.29	0.21	0.12

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR												
EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (%)
HOG FENCE	3	11.20	4.74	0.62	0.0	6.72	0.0	0.0	16.55	6.72	0.60	1.000
PICKUP TRUCK	10	1200.00	569.23	74.00	0.0	315.71	1610.00	80.50	1843.23	2006.21	700.00	0.006
FARROWING HOUSE	15	58.00	13.38	1.74	0.0	11.60	0.0	0.0	73.12	11.60	5.00	0.530
SHADE	16	49.60	20.98	2.73	0.0	4.96	0.0	0.0	73.31	4.96	4.00	0.070
WATER PIPE	23	2.50	1.06	0.14	0.0	0.13	0.0	0.0	3.70	0.13	0.10	0.330
WATER WELL	24	117.80	129.72	16.86	0.0	37.20	0.0	0.0	264.39	37.20	1.00	0.070
HOG WATERER	25	2.00	0.46	0.06	0.0	0.20	0.0	0.0	2.52	0.20	0.10	0.070
FEEDING SLAB	44	17.00	7.19	0.94	0.0	3.40	0.0	0.0	25.13	3.40	1.00	0.070
FEED STORAGE	46	73.10	59.87	7.78	0.0	34.40	0.0	0.0	140.75	34.40	3.00	0.070
STOCK TRAILER	47	76.00	46.77	6.08	0.0	23.75	0.0	0.0	128.85	23.75	2.00	0.070
SOW PURCHASED	72	11.25	16.44	2.14	1.07	0.0	0.0	0.0	30.90	0.0	0.0	1.000
BOAR PURCHASED	74	125.00	33.65	4.38	2.19	0.0	0.0	0.0	165.22	0.0	0.0	0.067

SELECTED MACHINERY COMPLEMENT INFORMATION																
MACHINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	CODE NO.	WIDTH (FT)	LIST PRICE	SPEED (MPH)	FIELD EFF.	RC1	AGE (HRS)	RC3	ANNUAL HRS	YEARS OWNED	RFV1	RFV2	PURCH PRICE	FUEL TYPE	LIFE (HRS)	HP
TRACTOR	4.	75.0	25450.	4.5	0.88	1.20	0.	1.60	400.	7.	0.68	0.92	22900.	3.	12000.	75.
SHREDDER	44.	13.0	5400.	3.7	0.80	0.60	0.	1.80	150.	10.	0.60	0.88	4860.	0.	2000.	0.

SELECTED EQUIPMENT COMPLEMENT INFORMATION															
EQUIPMENT	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	CODE NO.	SIZE	UNIT	TYPE	LIST PRICE	PURCH PRICE	LIFE (YRS)	SALV. (%LP)	REPAIR (%LP)	FUEL USE	ANNUAL LABOR	ANNUAL USE	XXXXXX	XXXXXX	EFF.
HOG FENCE	3.	100.	FEET	2.	112.	112.	10.	0.0	0.60	0.0	0.6	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.		2.	13000.	11000.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
FARROWING HOUSE	15.	64.	SQFT	2.	290.	290.	5.	0.0	0.20	0.0	5.0	0.0	0.0	0.0	0.0
SHADE	16.	340.	SQFT	2.	496.	496.	10.	0.0	0.10	0.0	4.0	0.0	0.0	0.0	0.0
WATER PIPE	23.	100.	FEET	2.	25.	25.	10.	0.0	0.05	0.0	0.1	0.0	0.0	0.0	0.0
WATER WELL	24.	250.	FEET	2.	3100.	3100.	25.	0.05	0.30	0.0	1.0	0.0	0.0	0.0	0.0
HOG WATERER	25.	1.	GAL.	2.	10.	10.	5.	0.0	0.10	0.0	0.1	0.0	0.0	0.0	0.0
FEEDING SLAB	44.	160.	SQFT	2.	170.	170.	10.	0.0	0.20	0.0	1.0	0.0	0.0	0.0	0.0
FEED STORAGE	46.	1.	DOL.	2.	1290.	1290.	15.	0.15	0.40	0.0	3.0	0.0	0.0	0.0	0.0
STOCK TRAILER	47.	1.	DOL.	2.	950.	950.	10.	0.20	0.25	0.0	2.0	0.0	0.0	0.0	0.0
SOW PURCHASED	72.	1.	HEAD	1.	225.	225.	3.	0.85	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BOAR PURCHASED	74.	0.	HEAD	1.	500.	500.	2.	0.50	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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**FINISHING HOGS TEXAS BLACKLANDS REGION  
 1985 PROJECTED COSTS AND RETURNS PER HOG**

PRODUCTION	NUMBER	WGT. EACH	TOTAL UNITS	UNIT	PROJECTED		YOUR ESTIMATE	
					\$/UNIT	RETURN		
MARKET HOGS	1.00	2.40	2.4	CWT.	49.75	119.40		
TOTAL PROJECTED RETURNS						\$ 119.40	\$	
OPERATING INPUTS					PROJECTED			
		INPUT USE	UNIT		\$/UNIT	COST		
FINISHING RATION		6.65	CWT.		9.00	59.85		
FEEDER PIGS		50.00	LB.		1.20	60.00		
VET. MEDICINE		1.00	DOL.		1.00	1.00		
SALES COMMISSION		1.00	HEAD		2.50	2.50		
MISC. EXPENSE		1.00	HEAD		2.00	2.00		
DEATH LOSS 2%		0.02	DOL.		60.00	1.35		
EQUIPMENT FUEL AND LUBE						0.85		
EQUIPMENT REPAIR						1.28		
TOTAL OPERATING COST						\$ 128.82	\$	
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT						\$ -9.42	\$	
CAPITAL INVESTMENT					QUANTITY INVESTED	UNIT	RATE OF RETURN	PROJECTED COST
ANNUAL OPERATING CAPITAL		7.64	DOL.		0.077	0.59		
EQUIPMENT INVESTMENT		18.09	DOL.		0.077	1.39		
TOTAL CAPITAL COST						\$ 1.98	\$	
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT						\$ -11.40	\$	
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)						PROJECTED COST		
EQUIPMENT						3.34		
TOTAL OWNERSHIP COST						\$ 3.34	\$	
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT						\$ -14.75	\$	
OPERATOR LABOR COSTS					LABOR USE	UNIT	RATE OF RETURN	PROJECTED COST
EQUIPMENT		0.46	HOUR		4.00	1.86		
LIVESTOCK		0.55	HOUR		4.00	2.21		
TOTAL LABOR COST						\$ 4.06	\$	
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT						\$ -18.81	\$	
LAND COSTS					INPUT USE	UNIT	RATE OF RETURN	PROJECTED COST
LAND CHARGE		0.01	ACRE		15.00	0.19		
TOTAL LAND COST						\$ 0.19	\$	
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT						\$ -19.00	\$	
TOTAL PROJECTED COST OF PRODUCTION						\$ 138.40	\$	

256 FED PER YEAR, 128 FED PER BUNCH, 3.50 POUNDS FEED PER POUND GAIN, 2% DEATH LOSS.

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FINISHING HOGS TEXAS BLACKLANDS REGION  
1985 PROJECTED COSTS AND RETURNS PER HOG

	1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC	TOTAL
AVER. ANNUAL CAPITAL	0.23	0.81	1.24	1.72	2.15	0.80	0.43	0.86	1.29	-1.06	-0.63	-0.20	7.64
(DOLLARS)													
LABOR REQUIREMENTS	(HOURS)												TOTAL
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT LABOR	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.46
LIVESTOCK LABOR	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.55
TOTAL LABOR	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	1.02

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR

EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLO (.%)
HOG FENCE	3	11.20	4.74	0.62	0.0	6.72	0.0	0.0	16.55	6.72	0.60	0.110
PICKUP TRUCK	10	1200.00	569.23	74.00	0.0	315.71	1610.00	80.50	1843.23	2006.21	700.00	0.001
SHADE	16	49.60	20.98	2.73	0.0	4.96	0.0	0.0	73.31	4.96	4.00	0.001
WATER PIPE	23	2.50	1.06	0.14	0.0	0.13	0.0	0.0	3.70	0.13	0.10	0.020
WATER WELL	24	117.80	129.72	16.86	0.0	37.20	0.0	0.0	264.39	37.20	1.00	0.004
HOG WATERER	25	2.00	0.46	0.06	0.0	0.20	0.0	0.0	2.52	0.20	0.10	0.004
SELF FEEDER	45	60.00	13.85	1.80	0.0	15.00	0.0	0.0	75.65	15.00	2.00	0.004
FEED STORAGE	46	73.10	59.87	7.78	0.0	34.40	0.0	0.0	140.75	34.40	3.00	0.004
STOCK TRAILER	47	76.00	46.77	6.08	0.0	23.75	0.0	0.0	128.85	23.75	2.00	0.004

SELECTED EQUIPMENT COMPLEMENT INFORMATION

EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
HOG FENCE	3.	100.	FEET	2.	112.	112.	10.	0.0	0.60	0.0	0.6	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.		2.	13000.	11000.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
SHADE	16.	340.	SQFT	2.	496.	496.	10.	0.0	0.10	0.0	4.0	0.0	0.0	0.0	0.0
WATER PIPE	23.	100.	FEET	2.	25.	25.	10.	0.0	0.05	0.0	0.1	0.0	0.0	0.0	0.0
WATER WELL	24.	250.	FEET	2.	3100.	3100.	25.	0.05	0.30	0.0	1.0	0.0	0.0	0.0	0.0
HOG WATERER	25.	1.	GAL.	2.	10.	10.	5.	0.0	0.10	0.0	0.1	0.0	0.0	0.0	0.0
SELF FEEDER	45.	1.	DOL.	2.	300.	300.	5.	0.0	0.25	0.0	2.0	0.0	0.0	0.0	0.0
FEED STORAGE	46.	1.	DOL.	2.	1290.	1290.	15.	0.15	0.40	0.0	3.0	0.0	0.0	0.0	0.0
STOCK TRAILER	47.	1.	DOL.	2.	950.	950.	10.	0.20	0.25	0.0	2.0	0.0	0.0	0.0	0.0

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**CONTRACT CAGE EGG PRODUCTION, TEXAS BLACKLANDS REGION**  
 1985 PROJECTED COSTS AND RETURNS PER 20,000 BIRD HOUSE  
 BASED ON A 2 HOUSE UNIT

PRODUCTION		WGT.	TOTAL	PROJECTED		YOUR
	NUMBER	EACH	UNITS	\$/UNIT	RETURN	ESTIMATE
EGGS	4000.00	1.00	4000.0	C.DZ	6.25	24999.94
TOTAL PROJECTED RETURNS					\$24999.94	\$
OPERATING INPUTS				PROJECTED		
		INPUT USE	UNIT	\$/UNIT	COST	
ELECTRICITY		5556.00	KWH	0.06	333.36	
CLEANING		1000.00	DOL.	1.00	1000.00	
INSUR. PREMIUMS		460.00	DOL.	1.00	460.00	
SUPPLIES		1.00	DOL.	500.00	500.00	
EQUIPMENT FUEL AND LUBE					591.67	
EQUIPMENT REPAIR					412.75	
TOTAL OPERATING COST					\$ 3297.78	\$
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT					\$21702.16	\$
CAPITAL INVESTMENT		QUANTITY	UNIT	RATE OF	PROJECTED	
		INVESTED		RETURN	COST	
ANNUAL OPERATING CAPITAL	*****	DOL.		0.077	-876.88	
EQUIPMENT INVESTMENT	51062.49	DOL.		0.077	3927.85	
TOTAL CAPITAL COST					\$ 3050.97	\$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT					\$18651.18	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)					PROJECTED	
					COST	
EQUIPMENT					6975.62	
TOTAL OWNERSHIP COST					\$ 6975.62	\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT					\$11675.56	\$
OPERATOR LABOR COSTS		LABOR USE	UNIT	RATE OF	PROJECTED	
				RETURN	COST	
EQUIPMENT		278.00	HOURL	4.00	1112.00	
LIVESTOCK		2256.00	HOURL	4.00	9024.00	
TOTAL LABOR COST					\$10136.00	\$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT					\$ 1539.57	\$
LAND COSTS		INPUT USE	UNIT	RATE OF	PROJECTED	
				RETURN	COST	
LAND RENT		*****	DOL.	0.12	2250.00	
TOTAL LAND COST					\$ 2250.00	\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT					\$ -710.43	\$
TOTAL PROJECTED COST OF PRODUCTION					\$25710.37	\$

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CONTRACT CAGE EGG PRODUCTION, TEXAS BLACKLANDS REGION  
 1985 PROJECTED COSTS AND RETURNS PER 20,000 BIRD HOUSE  
 BASED ON A 2 HOUSE UNIT

	1	2	3	4	5	6	7	8	9	10	11	12			
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
(DOLLARS)													TOTAL		
AVER. ANNUAL CAPITAL	*****												-164.32-245.31-409.63-573.95-738.27-902.59*****		
(HOURS)													TOTAL		
LABOR REQUIREMENTS															
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
EQUIPMENT LABOR	23.17	23.17	23.17	23.17	23.17	23.17	23.17	23.17	23.17	23.17	23.17	23.17	23.17	278.00	
LIVESTOCK LABOR	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	2256.00	
TOTAL LABOR	211.17	211.17	211.17	211.17	211.17	211.17	211.17	211.17	211.17	211.17	211.17	211.17	211.17	2534.00	
EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR															
EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL	TOTAL	HOURS	ALLOC			
									OWN.	OPER.	LABOR	(.%)			
LAYER HOUSE	7	6000.00	3692.28	480.00	0.0	300.00	0.0	0.0	10172.27	300.00	30.00	1.000			
PICKUP TRUCK	10	1200.00	569.23	74.00	0.0	315.71	1610.00	80.50	1843.23	2006.21	700.00	0.350			
WATER SYSTEM	20	150.00	121.15	15.75	0.0	7.50	0.0	0.0	286.90	7.50	10.00	0.300			
SELECTED EQUIPMENT COMPLEMENT INFORMATION															
EQUIPMENT	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	CODE	SIZE	UNIT	TYPE	LIST	PURCH	LIFE	SALV.	REPAIR	FUEL	ANNUAL	ANNUAL	XXXXXX	XXXXXX	EFF.
	NO.				PRICE	PRICE	(YRS)	(%LP)	(%LP)	USE	LABOR	USE			
LAYER HOUSE	7.	11520.	SQFT	2.	90000.	90000.	15.	0.0	0.05	0.0	30.0	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.		2.	13000.	11000.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
WATER SYSTEM	20.	1.	DOL.	2.	3000.	3000.	20.	0.0	0.05	0.0	10.0	0.0	0.0	0.0	0.0

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**CONTRACT COMMERCIAL PULLETS, TEXAS BLACKLANDS REGION**  
 1985 PROJECTED COSTS AND RETURNS PER 20,000 CAPACITY BROILER HOUSE  
 BASED ON A 2 HOUSE UNIT WITH 2.25 BATCHES PER YEAR

PRODUCTION		WGT.	TOTAL	PROJECTED		YOUR
	NUMBER	EACH	UNITS	\$/UNIT	RETURN	ESTIMATE
BROILERS	427.50	1.00	427.5 C.HD	40.00	17100.00	
HEAT ALLOWANCE	200.00	1.00	200.0 C.HD	2.00	400.00	
TOTAL PROJECTED RETURNS					\$17500.00	\$
OPERATING INPUTS				PROJECTED		
	INPUT USE	UNIT	\$/UNIT	COST		
ELECTRICITY	3749.00	KWH	0.06	224.94		
LP GAS	2693.00	GAL.	0.78	2100.54		
CLEANING	1750.00	DOL.	1.00	1750.00		
INSUR. PREMIUMS	250.00	DOL.	1.00	250.00		
SUPPLIES	1.00	DOL.	1050.00	1050.00		
WATER	300.00	DOL.	1.00	300.00		
EQUIPMENT FUEL AND LUBE				202.86		
EQUIPMENT REPAIR				392.89		
TOTAL OPERATING COST				\$ 6271.21	\$	
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT					\$11228.79	\$
CAPITAL INVESTMENT		QUANTITY	UNIT	RATE OF	PROJECTED	
	INVESTED			RETURN	COST	
ANNUAL OPERATING CAPITAL	-2562.93	DOL.		0.077	-197.15	
EQUIPMENT INVESTMENT	39938.00	DOL.		0.077	3072.13	
TOTAL CAPITAL COST					\$ 2874.98	\$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 8353.80	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)					PROJECTED	
EQUIPMENT					COST	
TOTAL OWNERSHIP COST					7643.38	\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT					\$ 710.42	\$
OPERATOR LABOR COSTS		LABOR USE	UNIT	RATE OF	PROJECTED	
				RETURN	COST	
EQUIPMENT	104.00	hour		4.00	416.00	
LIVESTOCK	599.97	hour		4.00	2399.88	
TOTAL LABOR COST					\$ 2815.88	\$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT					\$-2105.45	\$
LAND COSTS		INPUT USE	UNIT	RATE OF	PROJECTED	
				RETURN	COST	
LAND RENT	*****	DOL.		0.12	2250.00	
TOTAL LAND COST					\$ 2250.00	\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT					\$-4355.45	\$
TOTAL PROJECTED COST OF PRODUCTION					\$21855.45	\$

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CONTRACT COMMERCIAL PULLETS, TEXAS BLACKLANDS REGION  
1985 PROJECTED COSTS AND RETURNS PER 20,000 CAPACITY BROILER HOUSE  
BASED ON A 2 HOUSE UNIT WITH 2.25 BATCHES PER YEAR

	1	2	3	4	5	6	7	8	9	10	11	12			
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
(DOLLARS)													TOTAL		
AVER. ANNUAL CAPITAL	381.16	360.82	323.81	748.23	7.69	161.29	256.94	265.11	360.13	338.61	301.60	439.59	*****		
(HOURS)													TOTAL		
LABOR REQUIREMENTS															
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
EQUIPMENT LABOR	8.67	8.67	8.67	8.67	8.67	8.67	8.67	8.67	8.67	8.67	8.67	8.67	104.00		
LIVESTOCK LABOR	48.33	36.67	48.33	58.33	43.33	58.33	58.33	58.33	43.33	53.33	40.00	53.33	599.97		
TOTAL LABOR	57.00	45.34	57.00	67.00	52.00	67.00	67.00	67.00	52.00	62.00	48.67	62.00	703.97		
EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR															
EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (%)			
PICKUP TRUCK	10	1200.00	569.23	74.00	0.0	315.71	1610.00	80.50	1843.23	2006.21	700.00	0.120			
BROILER HOUSE	19	7100.00	3003.82	390.50	0.0	355.00	0.0	0.0	10494.32	355.00	20.00	1.000			
SELECTED EQUIPMENT COMPLEMENT INFORMATION															
EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
PICKUP TRUCK	10.	1.		2.	13000.	11000.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
BROILER HOUSE	19.	12000.	SQFT	2.	71000.	71000.	10.	0.0	0.05	0.0	20.0	0.0	0.0	0.0	0.0

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**CONTRACT BROILER BREEDER PRODUCTION, TEXAS BLACKLANDS REGION**  
 1985 PROJECTED COSTS AND RETURNS PER 8,000 BIRD HOUSE  
 BASED ON A 2 HOUSE UNIT

PRODUCTION	NUMBER	WGT. EACH	TOTAL UNITS	UNIT	PROJECTED		YOUR ESTIMATE	
					\$/UNIT	RETURN		
EGGS	7999.98	1.00	8000.0	EACH	3.40	27199.97		
TOTAL PROJECTED RETURNS						\$27199.97	\$	
OPERATING INPUTS					PROJECTED			
		INPUT USE		UNIT	\$/UNIT	COST		
ELECTRICITY		49999.99		KWH	0.06	3000.00		
CLEANING		500.00		DOL.	1.00	500.00		
INSUR. PREMIUMS		460.00		DOL.	1.00	460.00		
SUPPLIES		1.00		DOL.	600.00	600.00		
EQUIPMENT FUEL AND LUBE						591.67		
EQUIPMENT REPAIR						343.83		
TOTAL OPERATING COST						\$ 5495.50	\$	
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT						\$21704.47	\$	
CAPITAL INVESTMENT					QUANTITY INVESTED	UNIT	RATE OF RETURN	PROJECTED COST
ANNUAL OPERATING CAPITAL		*****		DOL.	0.077	-894.28		
EQUIPMENT INVESTMENT		39923.32		DOL.	0.077	3071.00		
TOTAL CAPITAL COST						\$ 2176.72	\$	
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT						\$19527.75	\$	
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)						PROJECTED COST		
EQUIPMENT						5485.89		
TOTAL OWNERSHIP COST						\$ 5485.89	\$	
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT						\$14041.86	\$	
OPERATOR LABOR COSTS					LABOR USE	UNIT	RATE OF RETURN	PROJECTED COST
EQUIPMENT		573.00		HOUR	4.00	2291.99		
LIVESTOCK		2327.04		HOUR	4.00	9308.16		
TOTAL LABOR COST						\$11600.15	\$	
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT						\$ 2441.71	\$	
LAND COSTS					INPUT USE	UNIT	RATE OF RETURN	PROJECTED COST
LAND RENT		*****		DOL.	0.12	2250.00		
TOTAL LAND COST						\$ 2250.00	\$	
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT						\$ 191.71	\$	
TOTAL PROJECTED COST OF PRODUCTION						\$27008.26	\$	

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CONTRACT BROILER BREEDER PRODUCTION, TEXAS BLACKLANDS REGION  
 1985 PROJECTED COSTS AND RETURNS PER 8,000 BIRD HOUSE  
 BASED ON A 2 HOUSE UNIT

	1	2	3	4	5	6	7	8	9	10	11	12			
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
(DOLLARS)													TOTAL		
AVER. ANNUAL CAPITAL*****	-161.56-281.45-443.01-604.57-766.13-927.69*****														
(HOURS)													TOTAL		
LABOR REQUIREMENTS															
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
EQUIPMENT LABOR	47.75	47.75	47.75	47.75	47.75	47.75	47.75	47.75	47.75	47.75	47.75	47.75	573.00		
LIVESTOCK LABOR	193.92	193.92	193.92	193.92	193.92	193.92	193.92	193.92	193.92	193.92	193.92	193.92	2327.04		
TOTAL LABOR	241.67	241.67	241.67	241.67	241.67	241.67	241.67	241.67	241.67	241.67	241.67	241.67	2900.04		
EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR															
EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL	TOTAL	HOURS	ALLOC			
LAYER HOUSE	8	4666.66	2871.77	373.33	0.0	233.33	0.0	0.0	7911.77	233.33	328.00	1.000			
PICKUP TRUCK	10	1200.00	569.23	74.00	0.0	315.71	1610.00	80.50	1843.23	2006.21	700.00	0.350			
SELECTED EQUIPMENT COMPLEMENT INFORMATION															
EQUIPMENT	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	CODE	SIZE	UNIT	TYPE	LIST	PURCH	LIFE	SALV.	REPAIR	FUEL	ANNUAL	ANNUAL	XXXXXX	XXXXXX	EFF.
	NO.				PRICE	PRICE	(YRS)	(%LP)	(%LP)	USE	LABOR	USE			
LAYER HOUSE	8.	16000.	SQFT	2.	70000.	70000.	15.	0.0	0.05	0.0	328.0	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.		2.	13000.	11000.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0

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**CONTRACT BREEDER PULLETS, TEXAS BLACKLANDS REGION**  
 1985 PROJECTED COSTS AND RETURNS PER 8,000 CAPACITY HOUSE  
 BASED ON A 3 HOUSE UNIT WITH 2 BATCHES PER YEAR

PRODUCTION		WGT.	TOTAL	PROJECTED		YOUR
	NUMBER	EACH	UNITS	\$/UNIT	RETURN	ESTIMATE
PULLETS	160.00	1.00	160.0	100.00	16000.00	
TOTAL PROJECTED RETURNS					\$16000.00	\$
OPERATING INPUTS				PROJECTED		
		INPUT USE	UNIT	\$/UNIT	COST	
ELECTRICITY		8640.00	KWH	0.06	518.40	
LP GAS		1538.47	GAL.	0.78	1200.01	
CLEANING		250.00	DOL.	1.00	250.00	
INSUR. PREMIUMS		400.00	DOL.	1.00	400.00	
SUPPLIES		1.00	DOL.	100.00	100.00	
WATER		300.00	DOL.	1.00	300.00	
EQUIPMENT FUEL AND LUBE					202.86	
EQUIPMENT REPAIR					358.52	
TOTAL OPERATING COST					\$ 3329.79	\$
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT					\$12670.21	\$
CAPITAL INVESTMENT		QUANTITY	UNIT	RATE OF	PROJECTED	
		INVESTED		RETURN	COST	
ANNUAL OPERATING CAPITAL		-1605.57	DOL.	0.077	-123.50	
EQUIPMENT INVESTMENT		26873.19	DOL.	0.077	2067.15	
TOTAL CAPITAL COST					\$ 1943.65	\$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT					\$10726.56	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)					PROJECTED	
					COST	
EQUIPMENT					3619.13	
TOTAL OWNERSHIP COST					\$ 3619.13	\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT					\$ 7107.43	\$
OPERATOR LABOR COSTS		LABOR USE	UNIT	RATE OF	PROJECTED	
				RETURN	COST	
EQUIPMENT		130.00	HOUR	4.00	520.00	
LIVESTOCK		396.20	HOUR	4.00	1584.80	
TOTAL LABOR COST					\$ 2104.80	\$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT					\$ 5002.63	\$
LAND COSTS		INPUT USE	UNIT	RATE OF	PROJECTED	
				RETURN	COST	
LAND RENT		*****	DOL.	0.12	2250.00	
TOTAL LAND COST					\$ 2250.00	\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT					\$ 2752.63	\$
TOTAL PROJECTED COST OF PRODUCTION					\$13247.37	\$

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CONTRACT BREEDER PULLETS, TEXAS BLACKLANDS REGION  
1985 PROJECTED COSTS AND RETURNS PER 8,000 CAPACITY HOUSE  
BASED ON A 3 HOUSE UNIT WITH 2 BATCHES PER YEAR

	1	2	3	4	5	6	7	8	9	10	11	12			
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
(DOLLARS)															
AVER. ANNUAL CAPITAL	59.68	85.69	111.70	316.32	325.67	310.60	291.84	281.36	271.07	253.70	227.69	868.35	*****	TOTAL	
(HOURS)															
LABOR REQUIREMENTS														TOTAL	
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
EQUIPMENT LABOR	10.83	10.83	10.83	10.83	10.83	10.83	10.83	10.83	10.83	10.83	10.83	10.83	10.83	130.00	
LIVESTOCK LABOR	31.90	24.20	31.90	38.50	28.60	38.50	38.50	38.50	28.60	35.30	26.40	35.30	396.20		
TOTAL LABOR	42.73	35.03	42.73	49.33	39.43	49.33	49.33	49.33	39.43	46.13	37.23	46.13	526.20		
EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR															
EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL	TOTAL	HOURS	ALLOC			
									OWN.	OPER.	LABOR	(%)			
PICKUP TRUCK	10	1200.00	569.23	74.00	0.0	315.71	1610.00	80.50	1843.23	2006.21	700.00	0.120			
BROILER HOUSE	18	1670.00	1348.83	175.35	0.0	167.00	0.0	0.0	3194.18	167.00	20.00	1.000			
EQUIPMENT	22	1536.40	650.01	84.50	0.0	153.64	0.0	0.0	2270.91	153.64	26.00	1.000			
SELECTED EQUIPMENT COMPLEMENT INFORMATION															
EQUIPMENT	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	CODE	SIZE	UNIT	TYPE	LIST	PURCH	LIFE	SALV.	REPAIR	FUEL	ANNUAL	ANNUAL	XXXXXX	XXXXXX	EFF.
	NO.				PRICE	PRICE	(YRS)	(%LP)	(%LP)	USE	LABOR	USE			
PICKUP TRUCK	10.	1.		2.	13000.	11000.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
BROILER HOUSE	18.	13360.	SQFT	2.	33400.	33400.	20.	0.0	0.10	0.0	20.0	0.0	0.0	0.0	0.0
EQUIPMENT	22.	1.		2.	15364.	15364.	10.	0.0	0.10	0.0	26.0	0.0	0.0	0.0	0.0

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**CONTRACT BROILERS, TEXAS BLACKLANDS REGION**  
 1985 PROJECTED COSTS AND RETURNS PER 17,000 CAPACITY BROILER HOUSE  
 BASED ON A 4 HOUSE UNIT WITH 5.25 BATCHES PER YEAR

PRODUCTION		WGT.	TOTAL	PROJECTED		YOUR	
	NUMBER	EACH	UNITS	UNIT	\$/UNIT	RETURN	ESTIMATE
BROILERS	935.00	1.00	935.0	C.HD	12.50	11687.50	
HEAT ALLOWANCE	340.00	1.00	340.0	C.HD	2.50	850.00	
TOTAL PROJECTED RETURNS						\$12537.50	\$
OPERATING INPUTS				PROJECTED			
	INPUT USE	UNIT	\$/UNIT	COST			
ELECTRICITY	14648.29	KWH	0.06	878.90			
LP GAS	1018.91	GAL.	0.78	794.75			
INSURANCE	935.00	C.HD	0.47	439.45			
SUPPLIES	935.00	C.HD	0.56	523.60			
EQUIPMENT FUEL AND LUBE				202.86			
EQUIPMENT REPAIR				358.52			
TOTAL OPERATING COST						\$3198.08	\$
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT						\$ 9339.42	\$
CAPITAL INVESTMENT		QUANTITY	UNIT	RATE OF	PROJECTED		
		INVESTED		RETURN	COST		
ANNUAL OPERATING CAPITAL	-4381.28	DOL.		0.077	-337.02		
EQUIPMENT INVESTMENT	26873.19	DOL.		0.077	2067.15		
TOTAL CAPITAL COST					\$ 1730.13	\$	
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT						\$ 7609.29	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)					PROJECTED COST		
EQUIPMENT					3619.13		
TOTAL OWNERSHIP COST					\$ 3619.13	\$	
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT						\$ 3990.15	\$
OPERATOR LABOR COSTS		LABOR USE	UNIT	RATE OF	PROJECTED		
				RETURN	COST		
EQUIPMENT	130.00	HR		4.00	520.00		
LIVESTOCK	480.03	HR		4.00	1920.12		
TOTAL LABOR COST					\$ 2440.12	\$	
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT						\$ 1550.04	\$
LAND COSTS		INPUT USE	UNIT	RATE OF	PROJECTED		
				RETURN	COST		
LAND RENT	*****	DOL.		0.12	2250.00		
TOTAL LAND COST					\$ 2250.00	\$	
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT						\$ -699.96	\$
TOTAL PROJECTED COST OF PRODUCTION					\$13237.46	\$	

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

CONTRACT BROILERS, TEXAS BLACKLANDS REGION  
 1985 PROJECTED COSTS AND RETURNS PER 17,000 CAPACITY BROILER HOUSE  
 BASED ON A 4 HOUSE UNIT WITH 5.25 BATCHES PER YEAR

	1	2	3	4	5	6	7	8	9	10	11	12			
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
													(DOLLARS)	TOTAL	
AVER. ANNUAL CAPITAL	444.37	636.35	615.83	590.78	9.62	157.50	102.43	267.98	256.79	418.82	398.30	501.74	*****		
													(HOURS)	TOTAL	
LABOR REQUIREMENTS															
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
EQUIPMENT LABOR	10.83	10.83	10.83	10.83	10.83	10.83	10.83	10.83	10.83	10.83	10.83	10.83	130.00		
LIVESTOCK LABOR	38.67	29.33	38.67	46.67	34.67	46.67	46.67	46.67	34.67	42.67	32.00	42.67	480.03		
TOTAL LABOR	49.50	40.16	49.50	57.50	45.50	57.50	57.50	57.50	45.50	53.50	42.83	53.50	610.03		
EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR															
EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL	TOTAL	HOURS	ALLOC			
									OWN.	OPER.	LABOR	(%)			
PICKUP TRUCK	10	1200.00	569.23	74.00	0.0	315.71	1610.00	80.50	1843.23	2006.21	700.00	0.120			
BROILER HOUSE	18	1670.00	1348.83	175.35	0.0	167.00	0.0	0.0	3194.18	167.00	20.00	1.000			
EQUIPMENT	22	1536.40	650.01	84.50	0.0	153.64	0.0	0.0	2270.91	153.64	26.00	1.000			
SELECTED EQUIPMENT COMPLEMENT INFORMATION															
EQUIPMENT	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	CODE	SIZE	UNIT	TYPE	LIST	PURCH	LIFE	SALV.	REPAIR	FUEL	ANNUAL	ANNUAL	XXXXXX	XXXXXX	EFF.
	NO.				PRICE	PRICE	(YRS)	(%LP)	(%LP)	USE	LABOR	USE			
PICKUP TRUCK	10.	1.		2.	13000.	11000.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
BROILER HOUSE	18.	13360.	SQFT	2.	33400.	33400.	20.	0.0	0.10	0.0	20.0	0.0	0.0	0.0	0.0
EQUIPMENT	22.	1.		2.	15364.	15364.	10.	0.0	0.10	0.0	26.0	0.0	0.0	0.0	0.0

LISTING OF ECONOMIC AND ENGINEERING DATA FOR EQUIPMENT IN REGION 15

DATE:110784

EQUIPMENT NAME	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCH. PRICE	LIFE (YRS)	SALV. (%LP)	REPAIR (%LP)	FUEL USE	ANNUAL LABOR	ANNUAL USE	XXXXXX	XXXXXX	EFF.
FENCE	1.	0.	18.	2.	3000.	3000.	25.	0.0	0.20	0.0	4.0	0.0	0.0	0.0	0.0
LOT FENCE	2.	10.	19.	2.	64.	64.	10.	0.0	0.10	0.0	0.1	0.0	0.0	0.0	0.0
HOG FENCE	3.	100.	19.	2.	112.	112.	10.	0.0	0.60	0.0	0.6	0.0	0.0	0.0	0.0
LAYER HOUSE	7.	11520.	21.	2.	90000.	90000.	15.	0.0	0.05	0.0	30.0	0.0	0.0	0.0	0.0
LAYER HOUSE	8.	16000.	21.	2.	70000.	70000.	15.	0.0	0.05	0.0	328.0	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.	0.	2.	13000.	11000.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
BARN	11.	800.	21.	2.	2720.	2720.	30.	0.10	0.10	0.0	2.0	0.0	0.0	0.0	0.0
MILK BARN	13.	800.	21.	2.	6691.	6691.	18.	0.10	0.25	0.0	10.0	0.0	0.0	0.0	0.0
FARROWING BARN	14.	12.	1.	2.	2726.	2726.	20.	0.10	0.20	0.0	10.0	0.0	0.0	0.0	0.0
FARROWING HOUSE	15.	64.	21.	2.	290.	290.	5.	0.0	0.20	0.0	5.0	0.0	0.0	0.0	0.0
SHADE	16.	340.	21.	2.	496.	496.	10.	0.0	0.10	0.0	4.0	0.0	0.0	0.0	0.0
HAY BARN	17.	1200.	21.	2.	3720.	3720.	30.	0.10	0.05	0.0	1.0	0.0	0.0	0.0	0.0
BROILER HOUSE	18.	13360.	21.	2.	33400.	33400.	20.	0.0	0.10	0.0	20.0	0.0	0.0	0.0	0.0
BROILER HOUSE	19.	12000.	21.	2.	71000.	71000.	10.	0.0	0.05	0.0	20.0	0.0	0.0	0.0	0.0
WATER SYSTEM	20.	1.	15.	2.	3000.	3000.	20.	0.0	0.05	0.0	10.0	0.0	0.0	0.0	0.0
TANK	21.	250.	5.	2.	213.	213.	10.	0.0	0.30	0.0	6.0	0.0	0.0	0.0	0.0
EQUIPMENT	22.	1.	0.	2.	15364.	15364.	10.	0.0	0.10	0.0	26.0	0.0	0.0	0.0	0.0
WATER PIPE	23.	100.	19.	2.	25.	25.	10.	0.0	0.05	0.0	0.1	0.0	0.0	0.0	0.0
WATER WELL	24.	250.	19.	2.	3100.	3100.	25.	0.05	0.30	0.0	1.0	0.0	0.0	0.0	0.0
HOG WATERER	25.	1.	5.	2.	10.	10.	5.	0.0	0.10	0.0	0.1	0.0	0.0	0.0	0.0
CATTLE WATERER	26.	200.	5.	2.	106.	106.	15.	0.0	0.01	0.0	1.0	0.0	0.0	0.0	0.0
POND	27.	1.	7.	2.	475.	475.	25.	0.0	0.30	0.0	0.0	0.0	0.0	0.0	0.0
MILKING PARLOR	28.	960.	21.	2.	19200.	19200.	20.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
MILK ROOM	29.	440.	21.	2.	8800.	8800.	20.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
MILKING STALLS	30.	1.	15.	2.	14085.	14085.	10.	0.20	0.05	0.0	0.0	0.0	0.0	0.0	0.0
MILKERS	31.	1.	15.	2.	24900.	24900.	10.	0.20	0.05	0.0	0.0	0.0	0.0	0.0	0.0
BULK MILK COOLER	32.	1500.	5.	2.	12500.	12500.	10.	0.16	0.05	0.0	0.0	0.0	0.0	0.0	0.0
HORIZONTAL SILO	33.	1600.	3.	2.	8500.	8500.	20.	0.0	0.01	0.0	0.0	0.0	0.0	0.0	0.0
MECHANICAL FEEDR	34.	1.	15.	2.	6500.	6500.	10.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
SILAGE DIG/WAGON	35.	1.	15.	2.	11000.	11000.	10.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
HOLDING AREA	36.	1500.	21.	2.	6000.	6000.	20.	0.0	0.02	0.0	0.0	0.0	0.0	0.0	0.0
ROOF FDNG AREA	37.	1600.	21.	2.	6400.	6400.	20.	0.0	0.02	0.0	0.0	0.0	0.0	0.0	0.0
CALF BARN	38.	500.	21.	2.	4000.	4000.	20.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
HAY RACKS	39.	75.	19.	2.	2750.	2750.	10.	0.0	0.02	0.0	0.0	0.0	0.0	0.0	0.0
HAY BARN	40.	2600.	21.	2.	10400.	10400.	20.	0.0	0.02	0.0	0.0	0.0	0.0	0.0	0.0
FEED MILL	41.	1.	15.	2.	14000.	14000.	10.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
MANURE SYSTEM	42.	1.	15.	2.	9400.	9400.	10.	0.0	0.02	0.0	0.0	0.0	0.0	0.0	0.0
WATER SYSTEM	43.	1.	15.	2.	3850.	3850.	10.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
FEEDING SLAB	44.	160.	21.	2.	170.	170.	10.	0.0	0.20	0.0	1.0	0.0	0.0	0.0	0.0
SELF FEEDER	45.	1.	15.	2.	300.	300.	5.	0.0	0.25	0.0	2.0	0.0	0.0	0.0	0.0
FEED STORAGE	46.	1.	15.	2.	1290.	1290.	15.	0.15	0.40	0.0	3.0	0.0	0.0	0.0	0.0
STOCK TRAILER	47.	1.	15.	2.	950.	950.	10.	0.20	0.25	0.0	2.0	0.0	0.0	0.0	0.0
MINERAL FEEDER	48.	2.	19.	2.	84.	84.	10.	0.0	0.10	0.0	0.5	0.0	0.0	0.0	0.0

LISTING OF ECONOMIC AND ENGINEERING DATA FOR EQUIPMENT IN REGION 15

DATE:110784

EQUIPMENT NAME	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCH. PRICE	LIFE (YRS)	SALV. (%LP)	REPAIR (%LP)	FUEL USE	ANNUAL LABOR	ANNUAL USE	XXXXXX	XXXXXX	EFF.
BEEF COW RAISED	51.	1.	1.	1.	550.	550.	8.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEEF BULL PUR.	54.	1.	1.	1.	1050.	1050.	6.	0.40	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEEF HEIFER RAI.	55.	1.	1.	1.	540.	540.	6.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DAIRY COW RAISED	61.	1.	1.	1.	1250.	1250.	4.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DAIRY COW PURCH	62.	1.	1.	1.	1250.	1250.	4.	0.50	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DAIRY BULL PUR	63.	1.	1.	1.	1500.	1500.	8.	0.50	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REPL HFR—YLNG	65.	1.	1.	1.	1000.	1000.	6.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REPL HFR—CALF	66.	1.	1.	1.	600.	600.	6.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOW PURCHASED	72.	1.	1.	1.	225.	225.	3.	0.85	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BOAR PURCHASED	74.	0.	1.	1.	500.	500.	2.	0.50	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FARROWING HOUSE	75.	18.	1.	2.	5350.	5350.	10.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NURSERIES	76.	238.	1.	2.	6250.	6250.	10.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FINISHING HOUSES	77.	172.	1.	2.	2167.	2167.	10.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GESTATION HOUSES	78.	39.	1.	2.	500.	500.	10.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BREEDING FACIL.	79.	45.	1.	2.	23500.	23500.	10.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FEED MILL	80.	1.	3.	2.	5500.	5500.	10.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GILT PURCHASED	81.	1.	1.	1.	245.	245.	2.	0.61	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BOAR PURCHASED	82.	1.	1.	1.	500.	500.	2.	0.18	0.0	0.0	0.0	0.0	0.0	0.0	0.0