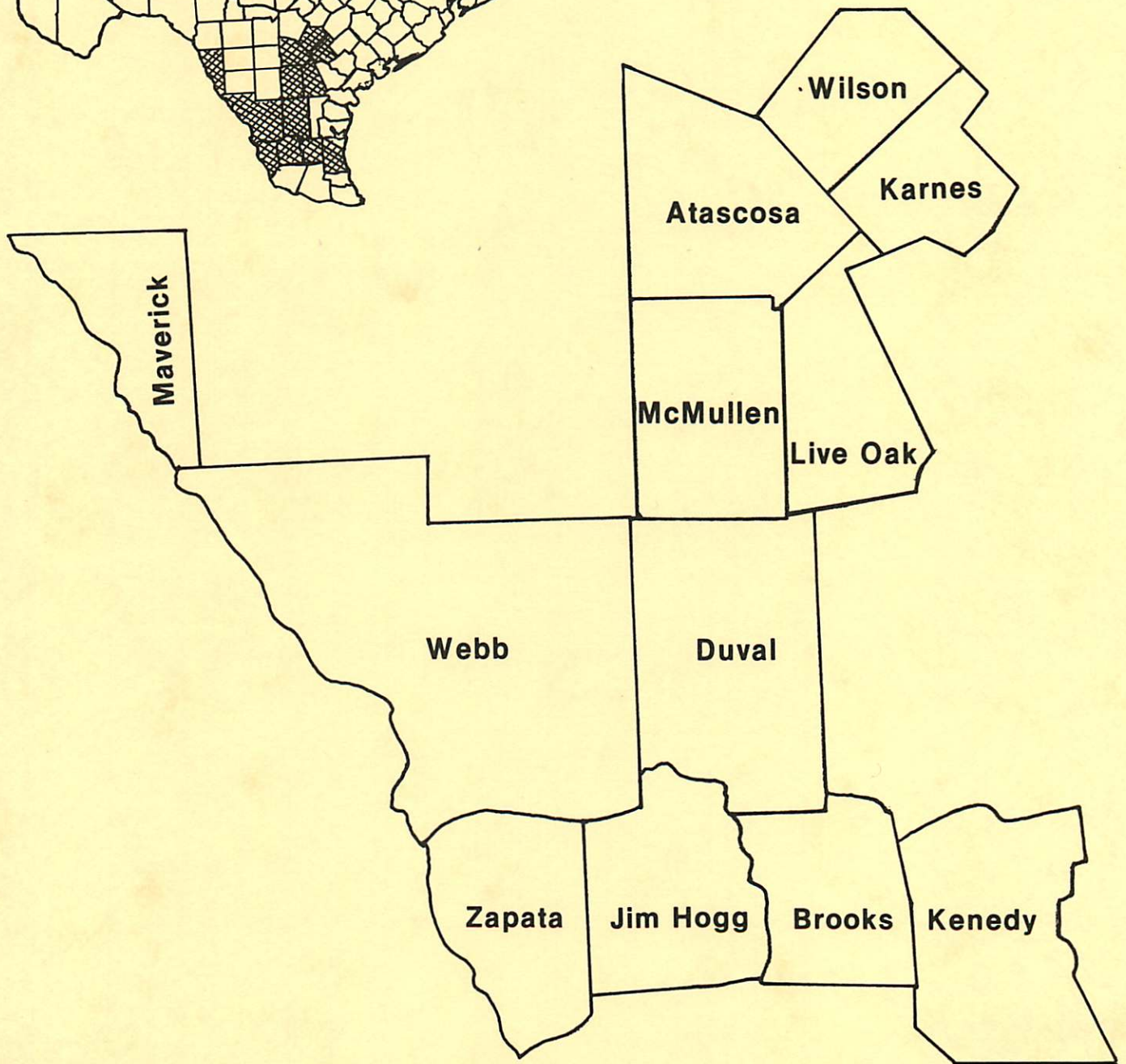
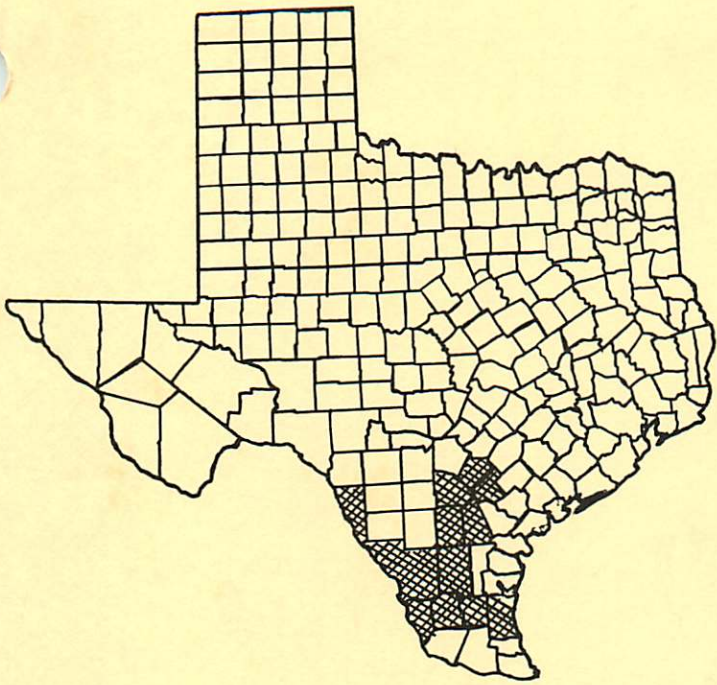


SOUTH TEXAS

SOIL RESOURCE AREA 17



1.

PROJECTIONS FOR PLANNING PURPOSES ONLY
 NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B=1241(C17)

BUFFLE GRASS ESTABLISHMENT, DRYLAND
 LOWER SOUTH CENTRAL TEXAS
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
BUFFELGRASS SEED	4.00	LB.	2.65	10.60	_____
BRUSH CLEARING	1.00	ACRE	75.00	75.00	_____
CUSTOM PLANT	1.00	ACRE	5.00	5.00	_____
FUEL & LUBE--TRACTOR		ACRE		1.27	_____
EQUIPMENT		ACRE		0.92	_____
REPAIRS-----TRACTOR		ACRE		0.20	_____
EQUIPMENT		ACRE		1.29	_____
LABOR-----MACHINERY	0.89	HCUR	4.50	4.00	_____
OPERATING CAPITAL	23.78	DOL.	0.13	3.09	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 101.38	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 101.38	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -101.38	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		3.22	_____
EQUIPMENT		ACRE		2.41	_____
LAND (NET SHARE-RENT)		ACRE		5.00	_____
TOTAL FIXED COSTS		ACRE		\$ 10.63	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 112.01	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -112.01	\$ _____

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

BUFFLE GRASS ESTABLISHMENT, DRYLAND
LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.42	0.29
RLNG CULT 6R	4,34	SEPT	2.00	0.389	0.295	2.02	4.48
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.42	0.29
TOTALS				0.889	0.695	3.69	5.63

BUFFEL GRASS PASTURE, DRYLAND
 LOWER SOUTH CENTRAL TEXAS
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
GRAZING	2.00	AUM	0.00	0.00	-----
TOTAL PROJECTED RETURNS				\$ 0.00	\$ -----
2. VARIABLE COSTS					
PREHARVEST COSTS					
FUEL & LUBE--TRACTOR		ACRE		0.0	-----
EQUIPMENT		ACRE		0.92	-----
REPAIRS-----TRACTOR		ACRE		0.0	-----
EQUIPMENT		ACRE		0.75	-----
LABOR-----MACHINERY	0.50	HOUR	4.50	2.25	-----
OPERATING CAPITAL	0.70	DOL.	0.13	0.09	-----
SUBTOTAL, PREHARVEST		ACRE		\$ 4.01	\$ -----
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ -----
TOTAL VARIABLE COSTS		ACRE		\$ 4.01	\$ -----
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -4.01	\$ -----
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.0	-----
EQUIPMENT		ACRE		1.15	-----
PRORATED ESTABLISHMENT	112.01	DOL.	0.10	11.20	-----
LAND (NET SHARE-RENT)		ACRE		8.00	-----
TOTAL FIXED COSTS		ACRE		\$ 20.35	\$ -----
5. TOTAL PROJECTED COSTS		ACRE		\$ 24.36	\$ -----
6. NET PROJECTED RETURNS		ACRE		\$ -24.35	\$ -----

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BUFFEL GRASS PASTURE, DRYLAND
 LOWER SOUTH CENTRAL TEXAS
 ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, FIXED	
						LUB., REP. PER ACRE	COSTS PER ACRE
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.42	0.29
TOTALS				0.500	0.400	1.67	1.15

5.

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B=1241(C17)

COASTAL BERMUDAGRASS ESTAB., DRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YCUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
CUSTOM SPRIGGING	1.00	ACRE	75.00	75.00	_____
HERBICIDE=COAST	1.00	APPL	2.42	2.42	_____
FUEL & LUBE==TRACTOR		ACRE		3.18	_____
EQUIPMENT		ACRE		2.29	_____
REPAIRS-----TRACTOR		ACRE		0.50	_____
EQUIPMENT		ACRE		2.89	_____
LABOR-----MACHINERY	2.22	HOUR	4.50	9.97	_____
OPERATING CAPITAL	61.40	DOL.	0.13	7.98	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 104.24	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 104.24	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -104.24	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		8.04	_____
EQUIPMENT		ACRE		6.15	_____
LAND (NET SHARE=RENT)		ACRE		8.00	_____
TOTAL FIXED COSTS		ACRE		\$ 22.19	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 126.43	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -126.43	\$ _____

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COASTAL BERMUDAGRASS ESTAB., CRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
RLNG CULT 6R	4,34	JAN	1.00	0.194	0.147	1.01	2.24
PICKUP TRUCK	10	JAN	0.08	0.104	0.083	0.35	0.24
PICKUP TRUCK	10	FEB	0.08	0.104	0.083	0.35	0.24
PICKUP TRUCK	10	MAR	0.08	0.104	0.083	0.35	0.24
RLNG CULT 6R	4,34	APR	0.50	0.097	0.074	0.50	1.12
PICKUP TRUCK	10	APR	0.08	0.104	0.083	0.35	0.24
PICKUP TRUCK	10	MAY	0.08	0.104	0.083	0.35	0.24
PICKUP TRUCK	10	JUNE	0.08	0.104	0.083	0.35	0.24
PICKUP TRUCK	10	JULY	0.08	0.104	0.083	0.35	0.24
PICKUP TRUCK	10	AUG	0.08	0.104	0.083	0.35	0.24
PICKUP TRUCK	10	SEPT	0.08	0.104	0.083	0.35	0.24
SHREDDER 4R	4,46	OCT	1.00	0.283	0.214	1.22	3.27
PICKUP TRUCK	10	OCT	0.08	0.104	0.083	0.35	0.24
CHISEL PLOW	4,32	NOV	1.00	0.202	0.153	0.97	2.46
RLNG CULT 6R	4,34	NOV	1.00	0.194	0.147	1.01	2.24
PICKUP TRUCK	10	NOV	0.08	0.104	0.083	0.35	0.24
PICKUP TRUCK	10	DEC	0.08	0.104	0.083	0.35	0.24
TOTALS				2.216	1.731	8.86	14.19

7.

PROJECTIONS FOR PLANNING PURPOSES ONLY
 NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. E-1241(C17)

COASTAL BERMUDAGRASS PASTURE, DRYLAND, LOWER SOUTH CENTRAL TEXAS
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS		INPUT USE			
FUEL & LUBE--TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		1.86	_____
REPAIRS-----TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		1.52	_____
LABOR-----MACHINERY	1.01	HOUR	4.50	4.56	_____
OPERATING CAPITAL	1.41	DOL.	0.13	0.18	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 8.12	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 8.12	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -8.12	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSLR.					
TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		2.32	_____
PRORATED ESTABLISHMENT	126.43	DCL.	0.07	8.85	_____
LAND (NET SHARE-RENT)		ACRE		12.50	_____
TOTAL FIXED COSTS		ACRE		\$ 23.67	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 31.79	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -31.79	\$ _____

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8.

COASTAL BERMUDAGRASS PASTURE, DRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	MAR	0.09	0.112	0.090	0.38	0.26
PICKUP TRUCK	10	APR	0.09	0.112	0.090	0.38	0.26
PICKUP TRUCK	10	MAY	0.09	0.112	0.090	0.38	0.26
PICKUP TRUCK	10	JUNE	0.09	0.112	0.090	0.38	0.26
PICKUP TRUCK	10	JULY	0.09	0.112	0.090	0.38	0.26
PICKUP TRUCK	10	AUG	0.09	0.112	0.090	0.38	0.26
PICKUP TRUCK	10	SEPT	0.09	0.112	0.090	0.38	0.26
PICKUP TRUCK	10	OCT	0.09	0.112	0.090	0.38	0.26
PICKUP TRUCK	10	NOV	0.09	0.112	0.090	0.38	0.26
TOTALS				1.012	0.810	3.38	2.32

**PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(C17)**

**KLEINGRASS ESTABLISHMENT, DRYLAND, LOWER SOUTH CENTRAL TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

CATEGORY	PROJECTED YIELD	UNIT	---PROJECTED---		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
KLIENGRASS=SEED	30.00	LB.	0.70	21.00	_____
NITROGEN (DRY)	30.00	LB.	0.31	9.30	_____
PHOSPHATE	30.00	LB.	0.26	7.80	_____
HERBICIDE=KLIEN	1.00	APPL	6.06	6.06	_____
FUEL & LUBE=TRACTOR		ACRE		2.62	_____
EQUIPMENT		ACRE		0.92	_____
REPAIRS=TRACTOR		ACRE		0.41	_____
EQUIPMENT		ACRE		1.68	_____
LABOR=MACHINERY	1.30	HOUR	4.50	5.84	_____
OPERATING CAPITAL	37.32	DOL.	0.13	4.85	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 60.48	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 60.48	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -60.48	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		6.61	_____
EQUIPMENT		ACRE		3.90	_____
LAND (NET SHARE=RENT)		ACRE		8.00	_____
TOTAL FIXED COSTS		ACRE		\$ 18.51	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 78.99	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -78.99	\$ _____

LAND CHARGE BASED ON FULL YEAR EASIS.

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KLEINGRASS ESTABLISHMENT, DRYLAND, LOWER SOUTH CENTRAL TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL PLOW	4.32	FEB	1.00	0.202	0.153	0.97	2.46
RLNG CULT 6R	4.34	FEB	2.00	0.389	0.295	2.02	4.48
CULTIVATOR 6R	4.44	FEB	1.00	0.207	0.157	0.97	2.42
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.42	0.29
TOTALS				1.298	1.005	5.62	10.51

11.

PROJECTIONS FOR PLANNING PURPOSES ONLY
 NOT TO BE USED WITHOUT UPDATING AFTER 01/21/81. B-1241(C17)

KLEINGRASS PASTURE, DRYLAND, LOWER SOUTH CENTRAL TEXAS REGION
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS		INPUT USE			
FUEL & LUBE--TRACTOR		ACRE		0.46	_____
EQUIPMENT		ACRE		0.92	_____
REPAIRS-----TRACTOR		ACRE		0.07	_____
EQUIPMENT		ACRE		0.82	_____
LABOR-----MACHINERY	0.64	HOUR	4.50	2.89	_____
OPERATING CAPITAL	0.97	DOL.	0.13	0.13	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 5.29	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 5.29	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -5.29	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		1.17	_____
EQUIPMENT		ACRE		1.61	_____
PRORATED ESTABLISHMENT	78.99	DOL.	0.10	7.90	_____
LAND (NET SHARE-RENT)		ACRE		12.50	_____
TOTAL FIXED COSTS		ACRE		\$ 23.18	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 28.47	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -28.47	\$ _____

ESTABLISHMENT COST PRORATED OVER 10 YEARS.

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12. KLEINGRASS PASTURE, DRYLAND, LOWER SOUTH CENTRAL TEXAS REGION
 ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.42	0.29
SHREDDER 4R	4,46	JULY	0.50	0.142	0.107	0.61	1.64
PICKUP TRUCK	10	JULY	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.42</u>	<u>0.29</u>
TOTALS				0.642	0.507	2.28	2.78

13.

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. E-1241(C17)

FORAGE SORGHUM HAY, DRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
FOR. SORGHUM HAY	100.00	BALE	1.50	<u>150.00</u>	_____
TOTAL PROJECTED RETURNS				\$ 150.00	\$ _____
2. VARIABLE COSTS		INPUT USE			
PREHARVEST COSTS					
FORAGE SORG. SD	20.00	LB.	0.45	9.00	_____
NITROGEN (DRY)	60.00	LB.	0.31	18.60	_____
PHOSPHATE	30.00	LB.	0.26	7.80	_____
FUEL & LUBE--TRACTOR		ACRE		3.62	_____
EQUIPMENT		ACRE		0.92	_____
REPAIRS-----TRACTOR		ACRE		0.57	_____
EQUIPMENT		ACRE		1.60	_____
LABOR-----MACHINERY	1.60	HOUR	4.50	7.22	_____
OPERATING CAPITAL	17.65	DOL.	0.13	<u>2.29</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 51.62	\$ _____
HARVEST COSTS					
CUSTOM BAILING	100.00	BALE	0.45	45.00	_____
CUSTOM BALE HAUL	100.00	BALE	0.30	<u>30.00</u>	_____
SUBTOTAL, HARVEST		ACRE		\$ 75.00	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 126.62	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 23.38	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		9.14	_____
EQUIPMENT		ACRE		6.27	_____
LAND (NET SHARE-RENT)		ACRE		<u>15.00</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 30.41	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 157.03	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -7.03	\$ _____

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FORAGE SORGHUM HAY, DRYLAND, LOWER SOUTH CENTRAL TEXAS
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.42	0.29
RLNG CULT 6R	4,34	MAY	2.00	0.389	0.295	2.02	4.48
OFFSET DISC	4,38	MAY	1.00	0.210	0.159	1.02	3.13
DITCHER BLADE	4,48	MAY	1.00	0.504	0.382	2.00	6.65
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.42	0.29
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.42	0.29
TOTALS				1.603	1.236	6.71	15.41