



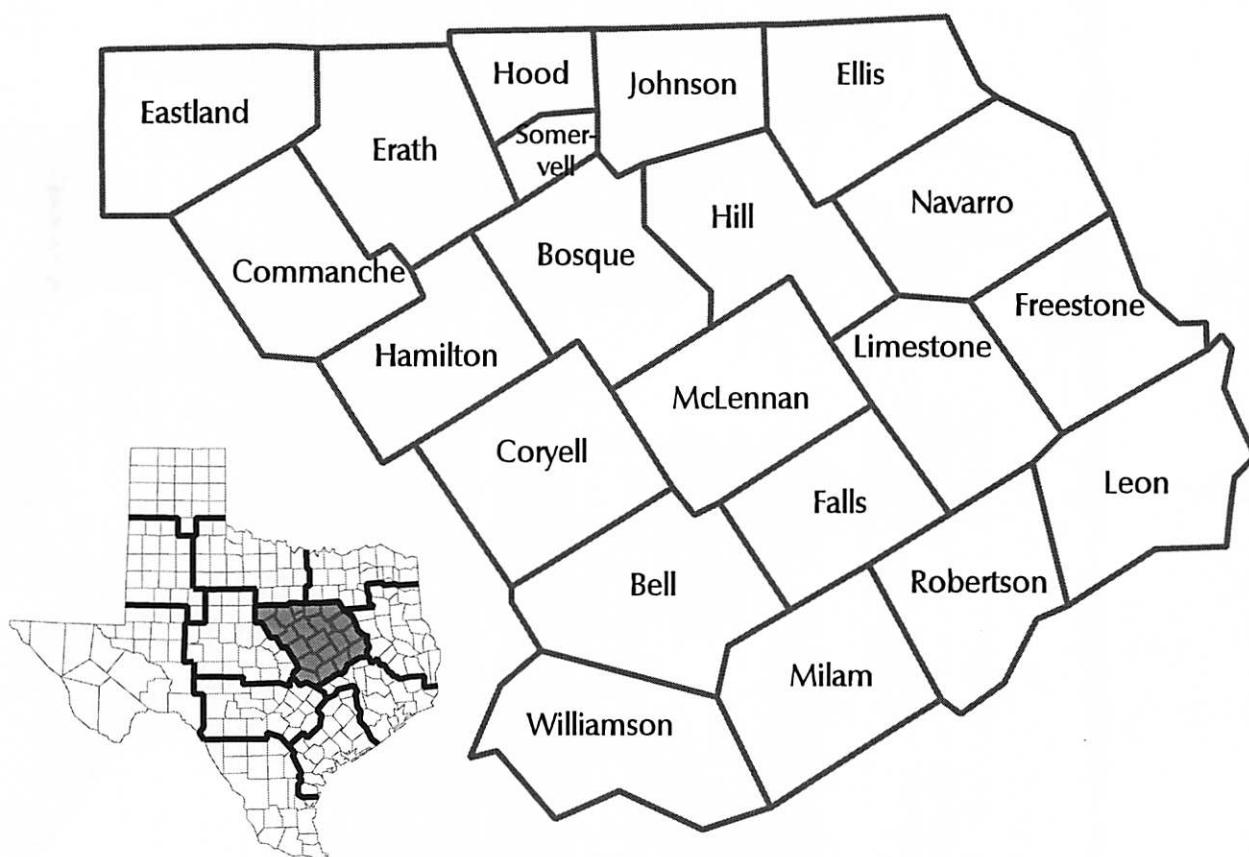
Texas Agricultural Extension Service

The Texas A&M University System

Texas Livestock Enterprise Budgets

Central Texas District

Projected for 1995



Dr. Gerald C. Cornforth, District 8 Extension Economist-Management

Coastal Bermudagrass Establishment, Dryland
Central Texas (8)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY	1.000	role	25.0000	25.00	_____
Total GROSS Income				25.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
CUSTOM DISK	1.000	acre	10.000	10.00	_____
PHOSPHORUS	40.000	lb.	.240	9.60	_____
POTASSIUM	40.000	lb.	.120	4.80	_____
CUSTOM DISK	1.000	acre	10.000	10.00	_____
CUSTOM DISK	1.000	acre	10.000	10.00	_____
CUSTOM SPRIGGING	1.000	acre	37.500	37.50	_____
NITROGEN	100.000	lb.	.220	22.00	_____
HERBICIDE	1.000	pint	5.480	5.48	_____
Total PREHARVEST				109.38	_____
HARVEST					
CUST BALING/HAUL	1.000	bale	19.000	19.00	_____
Total HARVEST				19.00	_____
Interest - OC Borrowed	46.428	Dol.	0.100	4.64	_____
Total VARIABLE COST				133.02	_____
Break-Even Price, Total Variable Cost \$ 133.02 per role of HAY					
GROSS INCOME minus VARIABLE COST				-108.02	_____
FIXED COST Description =====		Unit =====		Total =====	
Land		Acre		12.00	_____
Total FIXED Cost				12.00	_____
Break-Even Price, Total Cost \$ 145.02 per role of HAY					
Total of ALL Cost				145.02	_____
NET PROJECTED RETURNS				-120.02	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1995*

B-1241 (L8)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
09/10/94	HARVEST	A	HAY	1.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
10/15/94	PREHARVEST	G	CUSTOM DISK	1.0000	C	V	.00
12/15/94	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	.00
12/15/94	PREHARVEST	E	POTASSIUM FERT	40.0000	C	V	.00
12/16/94	PREHARVEST	G	CUSTOM DISK	1.0000	C	V	.00
02/01/95	PREHARVEST	G	CUSTOM DISK	1.0000	C	V	.00
03/01/95	PREHARVEST	G	CUSTOM SPRIGGING	1.0000	C	V	.00
04/01/95	PREHARVEST	E	NITROGEN FERT	100.0000	C	V	.00
05/01/95	PREHARVEST	E	HERBICIDE PASTURE	1.0000	C	V	.00
09/10/95		K	LAND - CASH RENT PASTURE	1.0000	N	F	.00
09/10/95	HARVEST	G	CUST BALING/HAUL COAST	1.0000	C	V	.00

Coastal Bermudagrass Hay, Dryland
Central Texas (8)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY	5.000	role	25.0000	125.00	_____
Total GROSS Income				125.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FIRST CUTTING					
NITROGEN	80.000	lb.	.220	17.60	_____
PHOSPHORUS	40.000	lb.	.240	9.60	_____
POTASSIUM	40.000	lb.	.120	4.80	_____
CUST BALING/HAUL	2.000	bale	19.000	38.00	_____
Total FIRST CUTTING				70.00	_____
SECOND CUTTING					
NITROGEN	75.000	lb.	.220	16.50	_____
CUST BALING/HAUL	2.000	bale	19.000	38.00	_____
Total SECOND CUTTING				54.50	_____
THIRD CUTTING					
NITROGEN	75.000	lb.	.220	16.50	_____
CUST BALING/HAUL	1.000	bale	19.000	19.00	_____
Total THIRD CUTTING				35.50	_____
Interest - OC Borrowed	21.034	Dol.	0.100	2.10	_____
Total VARIABLE COST				162.10	_____
Break-Even Price, Total Variable Cost \$ 32.42 per role of HAY					
GROSS INCOME minus VARIABLE COST				-37.10	_____
FIXED COST Description =====		Unit =====		Total =====	
Land		Acre		15.00	_____
Perennial Crop		Acre		17.70	_____
Total FIXED Cost				32.70	_____
Break-Even Price, Total Cost \$ 38.96 per role of HAY					
Total of ALL Cost				194.81	_____
NET PROJECTED RETURNS				-69.81	_____

*Projections for Planning Purposes Only
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B-1241 (L8)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
05/15/95	HARVEST	A	HAY	2.0000	.0000	C	.00	Y
06/30/95	HARVEST	A	HAY	2.0000	.0000	C	.00	Y
09/01/95	HARVEST	A	HAY	1.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
03/01/95	FIRST CUTTING	E	NITROGEN FERT	80.0000	C	V	.00
03/01/95	FIRST CUTTING	E	PHOSPHORUS FERT	40.0000	C	V	.00
03/01/95	FIRST CUTTING	E	POTASSIUM FERT	40.0000	C	V	.00
05/15/95	FIRST CUTTING	G	CUST BALING/HAUL COAST	2.0000	C	V	.00
05/17/95	SECOND CUTTING	E	NITROGEN FERT	75.0000	C	V	.00
06/30/95	SECOND CUTTING	G	CUST BALING/HAUL COAST	2.0000	C	V	.00
07/01/95	THIRD CUTTING	E	NITROGEN FERT	75.0000	C	V	.00
09/01/95	THIRD CUTTING	G	CUST BALING/HAUL COAST	1.0000	C	V	.00
09/30/95		K	LAND - CASH RENT	1.0000	C	F	.00
09/30/95		L	COASTAL BERMUDA	1.0000	C	F	.00

Coastal Bermudagrass Pasture, Dryland
Central Texas (8)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE	1.000	qt.	5.480	5.48	_____
NITROGEN	50.000	lb.	.220	11.00	_____
PHOSPHORUS	20.000	lb.	.240	4.80	_____

Total PREHARVEST				21.28	_____
Interest - OC Borrowed	9.621	Dol.	0.100	0.96	_____
				=====	
Total VARIABLE COST				22.24	_____
GROSS INCOME minus VARIABLE COST				-22.24	_____
FIXED COST Description =====	Unit =====		Total =====		
Land	Acre		10.00		
Perrinal Crop	Acre		17.70		
			=====		
Total FIXED Cost			27.70		
Total of ALL Cost			49.95		
NET PROJECTED RETURNS			-49.95		

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B-1241 (L8)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
=====	=====	=====	=====	=====	=====	=====	=====	=====

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
=====	=====	=====	=====	=====	=====	=====	=====
04/15/95	PREHARVEST	E	HERBICIDE PASTURE2	1.0000	C	V	.00
04/21/95	PREHARVEST	E	NITROGEN FERT	50.0000	C	V	.00
04/21/95	PREHARVEST	E	PHOSPHORUS FERT	20.0000	C	V	.00
09/30/95		K	LAND - CASH RENT PASTURE2	1.0000	C	F	.00
09/30/95		L	COASTAL BERMUDA	1.0000	C	F	.00

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B-1241 (L8)

Sorghum Hay, Dryland
Central Texas (8)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HAY SORGHUM	6.670	bale	2.0000	13.34	_____
				=====	
Total GROSS Income				13.34	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	60.000	lb.	.220	13.20	_____
PHOSPHORUS	40.000	lb.	.240	9.60	_____
POTASSIUM	20.000	lb.	.120	2.40	_____
SEED-FORAGE SORG	60.000	lb.	.190	11.40	_____
Fuel & Lube - Machinery		Acre		5.65	_____
Repairs - Machinery		Acre		1.58	_____
Labor - Machinery	1.056	Hour	6.002	6.34	_____

Total PREHARVEST				52.91	_____
FIRST CUTTING					
CUSTOM BALING	2.700	roll	14.000	37.80	_____
CUSTOM HAUL	2.700	roll	5.000	13.50	_____

Total FIRST CUTTING				51.30	_____
FERTILIZE					
NITROGEN	40.000	lb.	.220	8.80	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____

Total FERTILIZE				11.55	_____
SECOND CUTTING					
CUSTOM BALING	2.000	roll	14.000	28.00	_____
CUSTOM HAUL	2.000	roll	5.000	10.00	_____

Total SECOND CUTTING				38.00	_____
THIRD CUTTING					
CUSTOM BALING	2.000	roll	14.000	28.00	_____
CUSTOM HAUL	2.000	roll	5.000	10.00	_____

Total THIRD CUTTING				38.00	_____
Interest - OC Borrowed	58.420	Dol.	0.100	5.84	_____
				=====	
Total VARIABLE COST				197.61	_____
Break-Even Price, Total Variable Cost \$ 29.62 per bale of HAY					
GROSS INCOME minus VARIABLE COST				-184.27	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		17.72	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				32.72	_____
Break-Even Price, Total Cost \$ 34.53 per bale of HAY					
Total of ALL Cost				230.33	_____
NET PROJECTED RETURNS				-216.99	_____

*Projections for Planning Purposes Only
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B-1241 (L8)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
05/10/95	HARVEST	A	HAY	2.6700	.0000	C	.00	Y
06/25/95	HARVEST	A	HAY	2.0000	.0000	C	.00	Y
09/15/95	HARVEST	A	HAY	2.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
09/20/94	PREHARVEST	M	DISK 12 FT	1.0000			.00
11/15/94	PREHARVEST	M	DISK 12 FT	1.0000			.00
02/15/95	PREHARVEST	M	DISK 12 FT	1.0000			.00
03/10/95	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/10/95	PREHARVEST	E	NITROGEN FERT	60.0000	C	V	.00
03/10/95	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	.00
03/10/95	PREHARVEST	E	POTASSIUM FERT	20.0000	C	V	.00
03/15/95	PREHARVEST	M	DRILL	1.0000	C	V	.00
03/15/95	PREHARVEST	E	SEED-FORAGE SORG	60.0000	C	V	.00
05/10/95	FIRST CUTTING	G	CUSTOM BALING HAY	2.7000	C	V	.00
05/10/95	FIRST CUTTING	G	CUSTOM HAUL HAY	2.7000	C	V	.00
05/13/95	FERTILIZE	E	NITROGEN FERT	40.0000	C	V	.00
05/13/95	FERTILIZE	G	FERTILIZER APPL.	1.0000	C	V	.00
06/25/95	SECOND CUTTING	G	CUSTOM BALING HAY	2.0000	C	V	.00
06/25/95	SECOND CUTTING	G	CUSTOM HAUL HAY	2.0000	C	V	.00
09/15/95		K	LAND - CASH RENT	1.0000	C	F	.00
09/15/95	THIRD CUTTING	G	CUSTOM BALING HAY	2.0000	C	V	.00
09/15/95	THIRD CUTTING	G	CUSTOM HAUL HAY	2.0000	C	V	.00

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B-1241 (L8)

Sorghum Pasture, Dryland

Central Texas (8)

1995 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	45.000	lb.	.220	9.90	_____
PHOSPHORUS	40.000	lb.	.240	9.60	_____
POTASSIUM	20.000	lb.	.120	2.40	_____
SEED-FORAGE SORG	60.000	lb.	.190	11.40	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
NITROGEN	45.000	lb.	.220	9.90	_____
Fuel & Lube - Machinery		Acre		5.65	_____
Repairs - Machinery		Acre		1.58	_____
Labor - Machinery	1.056	Hour	6.002	6.34	_____

Total PREHARVEST				62.26	_____
Interest - OC Borrowed	30.899	Dol.	0.100	3.09	_____
				=====	
Total VARIABLE COST				65.35	_____
GROSS INCOME minus VARIABLE COST				-65.35	_____
FIXED COST Description =====	Unit =====		Total =====		
Machinery and Equipment	Acre		17.72		
Land	Acre		15.00		
			=====		
Total FIXED Cost			32.72		
Total of ALL Cost			98.08		
NET PROJECTED RETURNS			-98.08		

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B-1241 (L8)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
=====	=====	=====	=====	=====	=====	=====	=====	=====

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
=====	=====	=====	=====	=====	=====	=====	=====
09/20/94	PREHARVEST	M	DISK 12 FT	1.0000			.00
11/15/94	PREHARVEST	M	DISK 12 FT	1.0000			.00
02/15/95	PREHARVEST	M	DISK 12 FT	1.0000			.00
03/10/95	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/10/95	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	.00
03/10/95	PREHARVEST	E	PHOSPHORUS FERT	40.0000	C	V	.00
03/10/95	PREHARVEST	E	POTASSIUM FERT	20.0000	C	V	.00
03/15/95	PREHARVEST	M	DRILL	1.0000			.00
03/15/95	PREHARVEST	E	SEED-FORAGE SORG	60.0000	C	V	.00
05/13/95	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
05/13/95	PREHARVEST	E	NITROGEN FERT	45.0000	C	V	.00
08/15/95		K	LAND - CASH RENT	1.0000	C	F	.00

Winter Pasture, Dryland
Central Texas (8)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	100.000	lb.	.220	22.00	_____
PHOSPHORUS	30.000	lb.	.240	7.20	_____
FERTILIZER APPL.	1.000	acre	2.750	2.75	_____
SEED	3.000	bu.	4.000	12.00	_____
INSECTICIDE	0.330	appl	4.350	1.43	_____
Fuel & Lube - Machinery		Acre		8.17	_____
Repairs - Machinery		Acre		1.85	_____
Labor - Machinery	1.003	Hour	6.002	6.02	_____

Total PREHARVEST				61.43	_____
Interest - OC Borrowed	44.502	Dol.	0.100	4.45	_____
				=====	
Total VARIABLE COST				65.88	_____
GROSS INCOME minus VARIABLE COST				-65.88	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		14.11	_____
Land		Acre		20.00	_____
				=====	
Total FIXED Cost				34.11	_____
Total of ALL Cost				99.99	_____
NET PROJECTED RETURNS				-99.99	_____

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B-1241 (L8)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
=====	=====	=====	=====	=====	=====	=====	=====	=====

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
=====	=====	=====	=====	=====	=====	=====	=====
06/05/94	PREHARVEST	M	CHISEL	1.0000	C	V	.00
06/20/94	PREHARVEST	M	DISK 25 FT	1.0000	C	V	.00
08/20/94	PREHARVEST	E	NITROGEN FERT	100.0000	C	V	.00
08/20/94	PREHARVEST	E	PHOSPHORUS FERT	30.0000	C	V	.00
08/20/94	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
08/25/94	PREHARVEST	M	DISK 25 FT	1.0000	C	V	.00
09/01/94	PREHARVEST	M	DRILL 20 FT	1.0000	C	V	.00
09/01/94	PREHARVEST	E	SEED OATS	3.0000	C	V	.00
10/01/94	PREHARVEST	M	APPL INSECTICIDE	1.0000	C	V	.00
10/01/94	PREHARVEST	E	INSECTICIDE PARA	.3300	C	V	.00
05/31/95		K	LAND - CASH RENT SMGRAIN	1.0000	C	F	.00

Cow-Calf Production

Central Texas (8)

1995 Projected Costs and Returns per Head

=====						Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		Estimate
CULL BULL BEEF	0.01Hd 13.000	cwt.	50.0000	5.20		_____
CULL COWS BEEF	0.10Hd 9.000	cwt.	41.5000	37.35		_____
HEIFER CALVES	0.28Hd 4.500	cwt.	83.0000	104.58		_____
STEER CALVES	0.40Hd 4.800	cwt.	90.0000	172.80		_____
				=====		
Total GROSS Income				319.93		_____
=====						
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
COASTAL PASTURE	2.000	acre	22.260	44.52		_____
HAY	1.500	roll	25.000	37.50		_____
MARKETING CALF	271.020	dol.	0.040	10.84		_____
MISCELLANEOUS CALF	1.000	head	8.000	8.00		_____
PASTURE, NATIVE	2.000	acre	5.000	10.00		_____
RANGE CUBES	300.000	lb.	0.100	30.00		_____
SALT AND MINERAL	42.000	lb.	0.210	8.82		_____
VET. MEDICINE	1.000	head	7.500	7.50		_____
Fuel				4.47		_____
Lube				0.45		_____
Repair				7.65		_____
				=====		
Total OPERATING INPUT and CUSTOM OPERATION Costs				169.75		_____
=====						
Residual returns to capital, ownership labor, land, management, and profit				150.18		_____
=====						
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Equity	1257.960	Dol.	0.050	62.90		_____
Interest - OC Borrowed	0.166	Dol.	0.100	0.02		_____
				=====		
Total CAPITAL INVESTMENT Costs				62.91		_____
=====						
Residual returns to ownership, labor, land, management, and profit				87.27		_____
=====						
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				58.21		_____
Livestock				9.45		_____
				=====		
Total OWNERSHIP Costs				67.66		_____
=====						
Residual returns to labor, land, management, and profit				19.60		_____
=====						
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	2.953	Hr.	6.000	17.72		_____
Other	4.950	Hr.	6.000	29.70		_____
				=====		
Total LABOR Costs				47.42		_____
=====						
Residual returns to land, management, and profit				-27.82		_____
=====						
LAND COST Description	Input Use	Unit	Rate of Return	Cost		
PASTURE, NATIVE Annual Lease	2.000	Acre	4.000	8.00		_____
				=====		
Total LAND Costs				8.00		_____
=====						
Residual returns to management and profit				-35.82		_____
=====						
-WARNING- No Management Cost Specified						
=====						
Residual returns to profit				-35.82		_____
=====						
Total Projected Cost of Production				355.75		_____

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B-1241 (L8)

Cow-Calf Production
Central Texas (8)
1995 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	\$ / Unit	Total	Your Estimate
=====		=====	=====	=====	=====	=====
CULL BULL	BEEF	0.01Hd	13.000	cwt.	50.0000	5.20
CULL COWS	BEEF	0.10Hd	9.000	cwt.	41.5000	37.35
HEIFER CALVES		0.28Hd	4.500	cwt.	83.0000	104.58
STEER CALVES		0.40Hd	4.800	cwt.	90.0000	172.80
					=====	
Total GROSS Income					319.93	
VARIABLE COST Description					Total	
=====					=====	
BALE MOVER	ROUND				0.10	
COASTAL PASTURE					44.52	
FENCE					1.92	
HAY					37.50	
Interest - OC Borrowed					0.02	
LIVESTOCK LABOR					29.70	
MARKETING	CALF				10.84	
MISCELLANEOUS	CALF				8.00	
PASTURE, NATIVE					10.00	
PICKUP TRUCK	3/4 TON				24.67	
RANGE CUBES					30.00	
SALT AND MINERAL					8.82	
STOCK TRAILER					3.60	
VET. MEDICINE					7.50	
					=====	
Total VARIABLE COST					217.18	
GROSS INCOME minus VARIABLE COST					102.75	
FIXED COST Description			Unit		Total	
=====			=====		=====	
Machinery and Equipment			Acre		82.71	
Livestock					47.86	
Land			Acre		8.00	
					=====	
Total FIXED Cost					138.56	
Total of ALL Cost					355.75	
NET PROJECTED RETURNS					-35.82	

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1995*

B-1241 (L8)

Dairy Production, Lactating Cow (with Silage)
Central Texas District (8)
1995 Projected Costs and Returns per Head

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
BULL DAIRY	0.010	head	1000.0000	10.00	_____
BULL CALVES DAIRY	0.430	head	75.0000	32.25	_____
CULL COWS DAIRY	0.22Hd 13.000	cwt.	41.5000	118.69	_____
HEIFER CALVES DAIRY	0.020	head	100.0000	2.00	_____
MILK	167.300	cwt.	12.7500	2133.08	_____
				=====	_____
Total GROSS Income				2296.02	_____
=====					_____
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BREEDING DAIRY	1.000	head	35.000	35.00	_____
GRAIN MIX W/S	76.000	cwt.	6.000	456.00	_____
HAY DAIRY	55.500	cwt.	6.500	360.75	_____
MGMT. RECORDS	1.000	head	18.000	18.00	_____
MISCELLANEOUS DAIRY	1.000	head	25.000	25.00	_____
SALES COMMISSION DAIRY	1.000	head	12.390	12.39	_____
SILAGE	3.750	ton	25.000	93.75	_____
SUPPLIES DAIRY	1.000	head	80.000	80.00	_____
UTILITIES	1.000	head	74.500	74.50	_____
VET. MEDICINE DAIRY	1.000	head	47.450	47.45	_____
HAULING MILK	167.300	cwt.	1.100	184.03	_____
Fuel				12.70	_____
Lube				1.27	_____
Repair				13.17	_____
				=====	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				1414.00	_____
=====					_____
Residual returns to capital, ownership labor, land, management, and profit				882.02	_____
=====					_____
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	1471.844	Dol.	0.050	73.59	_____
Interest - IT Borrowed	1471.844	Dol.	0.050	73.59	_____
Interest - OC Borrowed	1.695	Dol.	0.100	0.17	_____
				=====	_____
Total CAPITAL INVESTMENT Costs				147.35	_____
=====					_____
Residual returns to ownership, labor, land, management, and profit				734.66	_____
=====					_____
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				165.22	_____
Livestock				85.02	_____
				=====	_____
Total OWNERSHIP Costs				250.23	_____
=====					_____
Residual returns to labor, land, management, and profit				484.43	_____
=====					_____
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	7.005	Hr.	5.677	39.77	_____
Other	34.615	Hr.	5.600	193.84	_____
				=====	_____
Total LABOR Costs				233.61	_____
=====					_____
Residual returns to land, management, and profit				250.82	_____
=====					_____
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT DAIRY					_____
Annual Lease	1.750	Acre	8.000	14.00	_____
				=====	_____
Total LAND Costs				14.00	_____
=====					_____
Residual returns to management and profit				236.82	_____
=====					_____
-WARNING- No Management Cost Specified					_____
=====					_____
Residual returns to profit				236.82	_____
=====					_____
Total Projected Cost of Production				2059.20	_____
=====					_____

* 150 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double six herringbone, feeding outside milking parlor, 25% replacement.

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1995*

B-1241 (L8)

Dairy Production, Lactating Cow (with Silage)
Central Texas District (8)
1995 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	\$ / Unit	Total	Your Estimate
=====		=====	=====	=====	=====	=====
BULL	DAIRY	0.010	head	1000.0000	10.00	_____
BULL CALVES	DAIRY	0.430	head	75.0000	32.25	_____
CULL COWS	DAIRY	0.22Hd	13.000	cwt.	41.5000	118.69
HEIFER CALVES	DAIRY	0.020	head	100.0000	2.00	_____
MILK		167.300	cwt.	12.7500	2133.08	_____
					=====	=====
Total GROSS Income					2296.02	_____
VARIABLE COST Description		Total				
=====		=====				
BARN					0.21	_____
BREEDING	DAIRY				35.00	_____
BULK MILK COOLER					0.63	_____
DAIRY LABOR					193.84	_____
DIGGER/WAGON	SILAGE				0.55	_____
FEED SYSTEM					0.09	_____
FEEDER	MECHANIC				0.33	_____
FEEDING AREA					0.06	_____
GRAIN MIX	W/S				456.00	_____
HAULING	MILK				184.03	_____
HAY	DAIRY				360.75	_____
HAY RACKS					0.06	_____
HOLDING AREA					0.06	_____
Interest - OC Borrowed					0.17	_____
MANURE SYSTEM					0.19	_____
MGMT. RECORDS					18.00	_____
MILK ROOM					0.22	_____
MILKING EQUIP.					1.25	_____
MILKING PARLOR					0.45	_____
MILKING STALLS					0.70	_____
MISCELLANEOUS	DAIRY				25.00	_____
PICKUP TRUCK	3/4 TON				47.78	_____
SALES COMMISSION	DAIRY				12.39	_____
SILAGE					93.75	_____
SILO	HORIZON				0.06	_____
SUPPLIES	DAIRY				80.00	_____
TRACTOR	40 HP				12.25	_____
UTILITIES					74.50	_____
VET. MEDICINE	DAIRY				47.45	_____
WAGON	MANURE				0.23	_____
WATER SYSTEM					1.80	_____
					=====	=====
Total VARIABLE COST					1647.78	_____
GROSS INCOME minus VARIABLE COST					648.23	_____
FIXED COST Description		Unit		Total		
=====		=====		=====		
Machinery and Equipment		Acre		245.43		_____
Livestock				151.99		_____
Land		Acre		14.00		_____
				=====		=====
Total FIXED Cost				411.42		_____
Total of ALL Cost				2059.20		_____
NET PROJECTED RETURNS				236.82		_____

* 150 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double six herringbone, feeding outside milking parlor, 25% replacement.

Dairy Production, Lactating Cow (without Silage)

Central Texas District (8)

1995 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
BULL DAIRY	0.020	head	1000.0000	20.00	
BULL CALVES DAIRY	0.468	head	75.0000	35.10	
CULL COWS DAIRY	2.60Hd 13.000	cwt.	41.5000	1402.70	
HEIFER CALVES DAIRY	0.470	head	100.0000	47.00	
MILK	155.004	cwt.	12.7500	1976.30	
				=====	
Total GROSS Income				3481.10	
=====					
OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost	
BREEDING DAIRY	1.000	head	35.000	35.00	
COASTAL HAY DAIRY	33.500	cwt.	3.000	100.50	
GRAIN MIX W/O S	83.750	cwt.	7.500	628.13	
HAY DAIRY	50.250	cwt.	6.500	326.63	
MISCELLANEOUS DAIRY	1.000	head	25.000	25.00	
SALES COMMISSION DAIRY	1.000	head	12.390	12.39	
STOP CHARGE DAIRY	0.700	stop	7.500	5.25	
SUPPLIES DAIRY	1.000	head	80.000	80.00	
UTILITIES DAIRY	1.000	head	50.000	50.00	
VET. MEDICINE DAIRY	1.000	head	47.450	47.45	
HAULING MILK	155.004	cwt.	1.100	170.50	
Fuel				9.36	
Lube				0.94	
Repair				17.81	
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				1508.94	
				=====	
Residual returns to capital, ownership labor, land, management, and profit				1972.16	
				=====	
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	931.902	Dol.	0.050	46.60	
Interest - IT Borrowed	931.902	Dol.	0.050	46.60	
Interest - OC Borrowed	1.789	Dol.	0.100	0.18	
				=====	
Total CAPITAL INVESTMENT Costs				93.37	
				=====	
Residual returns to ownership, labor, land, management, and profit				1878.79	
				=====	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				87.18	
Livestock				187.77	
				=====	
Total OWNERSHIP Costs				274.95	
				=====	
Residual returns to labor, land, management, and profit				1603.84	
				=====	
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	5.833	Hr.	5.600	32.67	
Other	34.448	Hr.	5.600	192.91	
				=====	
Total LABOR Costs				225.58	
				=====	
Residual returns to land, management, and profit				1378.26	
				=====	
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT DAIRY					
Annual Lease	1.750	Acre	8.000	14.00	
				=====	
Total LAND Costs				14.00	
				=====	
Residual returns to management and profit				1364.26	
				=====	
-WARNING- No Management Cost Specified					
				=====	
Residual returns to profit				1364.26	
				=====	
Total Projected Cost of Production				2116.84	

* 150 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double six herringbone, feeding outside milking parlor, 25% replacement.

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1995*

B-1241 (L8)

Dairy Production, Lactating Cow (without Silage)
Central Texas District (8)
1995 Projected Costs and Returns per Head

						Your	
GROSS INCOME Description		Quantity	Unit	\$ / Unit	Total	Estimate	
=====		=====	=====	=====	=====	=====	=====
BULL	DAIRY	0.020	head	1000.0000	20.00		
BULL CALVES	DAIRY	0.468	head	75.0000	35.10		
CULL COWS	DAIRY	2.60Hd 13.000	cwt.	41.5000	1402.70		
HEIFER CALVES	DAIRY	0.470	head	100.0000	47.00		
MILK		155.004	cwt.	12.7500	1976.30		
					=====		
Total GROSS Income					3481.10		
VARIABLE COST Description				Total			
=====				=====			
BARN HAY	250 COWS			0.04			
BREEDING	DAIRY			35.00			
COASTAL HAY	DAIRY			100.50			
COMMODITY STORAGE	250 COWS			0.20			
CORRALS	250 COWS			2.00			
DAIRY BARN	250 COWS			4.80			
DAIRY LABOR				192.91			
FEED WAGON	250 COWS			2.00			
GOOSENECK	TRAILER			0.52			
GRAIN MIX	W/O S			628.13			
HAULING	MILK			170.50			
HAY	DAIRY			326.63			
Interest - OC Borrowed				0.18			
MISCELLANEOUS	DAIRY			25.00			
PICKUP TRUCK	3/4 TON			49.18			
SALES COMMISSION	DAIRY			12.39			
STOP CHARGE	DAIRY			5.25			
SUPPLIES	DAIRY			80.00			
TRACTOR	60 HP			0.03			
UTILITIES	DAIRY			50.00			
VET. MEDICINE	DAIRY			47.45			
WATER SYSTEM	250 COWS			2.00			
					=====		
Total VARIABLE COST					1734.70		
GROSS INCOME minus VARIABLE COST					1746.40		
FIXED COST Description		Unit		Total			
=====		=====		=====			
Machinery and Equipment		Acre		124.27			
Livestock				243.88			
Land		Acre		14.00			
					=====		
Total FIXED Cost					382.14		
Total of ALL Cost					2116.84		
NET PROJECTED RETURNS					1364.26		

* 150 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double six herringbone, feeding outside milking parlor, 25% replacement.

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1995*

B-1241 (L8)

Dairy Production, Lactating Cow*
Central Texas District (8)
1995 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
BULL DAIRY	0.013	head	1000.0000	13.00	_____
BULL CALVES DAIRY	0.470	head	75.0000	35.25	_____
CULL COWS DAIRY	0.24Hd 13.000	cwt.	41.5000	129.48	_____
HEIFER CALVES DAIRY	0.020	head	100.0000	2.00	_____
MILK	167.300	cwt.	12.7500	2133.08	_____
				=====	_____
Total GROSS Income				2312.81	_____
=====					
OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost	
BREEDING DAIRY	1.000	head	35.000	35.00	_____
MGMT. RECORDS	1.000	head	18.000	18.00	_____
MISCELLANEOUS DAIRY	1.000	head	25.000	25.00	_____
SALES COMMISSION DAIRY	1.000	head	12.390	12.39	_____
SUPPLIES DAIRY	1.000	head	80.000	80.00	_____
TOT MIXED RATION	305.000	days	4.000	1220.00	_____
UTILITIES	1.000	head	74.500	74.50	_____
VET. MEDICINE DAIRY	1.000	head	47.450	47.45	_____
HAULING MILK	167.300	cwt.	1.100	184.03	_____
Fuel				24.43	_____
Lube				2.44	_____
Repair				4.61	_____
				=====	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				1727.84	_____
=====					
Residual returns to capital, ownership labor, land, management, and profit				584.96	_____
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	1213.543	Dol.	0.050	60.68	_____
Interest - IT Borrowed	1213.543	Dol.	0.050	60.68	_____
Interest - OC Borrowed	2.031	Dol.	0.100	0.20	_____
				=====	_____
Total CAPITAL INVESTMENT Costs				121.56	_____
=====					
Residual returns to ownership, labor, land, management, and profit				463.41	_____
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				151.56	_____
Livestock				85.02	_____
				=====	_____
Total OWNERSHIP Costs				236.58	_____
=====					
Residual returns to labor, land, management, and profit				226.83	_____
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	6.779	Hr.	5.800	39.32	_____
Other	24.211	Hr.	5.800	140.42	_____
				=====	_____
Total LABOR Costs				179.74	_____
=====					
Residual returns to land, management, and profit				47.09	_____
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT 300 Annual Lease	1.010	Acre	12.500	12.63	_____
				=====	_____
Total LAND Costs				12.63	_____
=====					
Residual returns to management and profit				34.46	_____
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				34.46	_____
=====					
Total Projected Cost of Production				2278.34	_____

* 300 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double eight herringbone, feeding outside milking parlor, 26% replacement, raise replacement, no farming, dairy waste management system installed.

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1995*

B-1241 (L8)

Dairy Production, Lactating Cow*
Central Texas District (8)
1995 Projected Costs and Returns per Head

				Your		
GROSS INCOME Description		Quantity	Unit	\$ / Unit	Total	Estimate
=====		=====	=====	=====	=====	=====
BULL	DAIRY	0.013	head	1000.0000	13.00	
BULL CALVES	DAIRY	0.470	head	75.0000	35.25	
CULL COWS	DAIRY	0.24Hd 13.000	cwt.	41.5000	129.48	
HEIFER CALVES	DAIRY	0.020	head	100.0000	2.00	
MILK		167.300	cwt.	12.7500	2133.08	
					=====	
Total GROSS Income					2312.81	
VARIABLE COST Description		Total				
=====		=====				
BREEDING	DAIRY	35.00				
DAIRY LABOR	300	140.42				
FRONT END LOADER		0.06				
GRAIN TANK		0.06				
HAULING	MILK	184.03				
Interest - OC Borrowed		0.20				
MGMT. RECORDS		18.00				
MISCELLANEOUS	DAIRY	25.00				
PICKUP TRUCK	4X4	39.43				
SALES COMMISSION	DAIRY	12.39				
SUPPLIES	DAIRY	80.00				
TOT MIXED RATION		1220.00				
TRACTOR	75 HP	30.87				
UTILITIES		74.50				
VET. MEDICINE	DAIRY	47.45				
WAGON	MANURE	0.37				
					=====	
Total VARIABLE COST					1907.79	
GROSS INCOME minus VARIABLE COST					405.02	
FIXED COST Description		Unit		Total		
=====		=====		=====		
Machinery and Equipment		Acre		205.95		
Livestock				151.99		
Land		Acre		12.63		
				=====		
Total FIXED Cost					370.56	
Total of ALL Cost					2278.34	
NET PROJECTED RETURNS					34.46	

* 300 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double eight herringbone, feeding outside milking parlor, 26% replacement, raise replacement, no farming, dairy waste management system installed.

Dairy Production, Lactating Cow (without Silage)

Central Texas District (8)

1995 Projected Costs and Returns per Head

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
BULL DAIRY	0.010	head	1000.0000	10.00	
BULL CALVES DAIRY	0.470	head	75.0000	35.25	
CULL COWS DAIRY	0.30Hd 13.000	cwt.	41.5000	161.85	
HEIFER CALVES DAIRY	0.470	head	100.0000	47.00	
MILK	167.300	cwt.	12.7500	2133.08	
				=====	
Total GROSS Income				2387.18	
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
MGMT. RECORDS	1.000	head	18.000	18.00	
MISCELLANEOUS DAIRY	1.000	head	25.000	25.00	
SALES COMMISSION DAIRY	1.000	head	12.390	12.39	
SUPPLIES DAIRY	1.000	head	80.000	80.00	
TOT MIXED RATION	305.000	days	4.000	1220.00	
UTILITIES	1.000	head	74.500	74.50	
VET. MEDICINE DAIRY	1.000	head	47.450	47.45	
HAULING MILK	167.300	cwt.	1.100	184.03	
Fuel				3.60	
Lube				0.36	
Repair				1.52	
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				1666.84	
=====					
Residual returns to capital, ownership labor, land, management, and profit				720.33	
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	938.034	Dol.	0.050	46.90	
Interest - IT Borrowed	938.034	Dol.	0.050	46.90	
Interest - OC Borrowed	1.936	Dol.	0.100	0.19	
				=====	
Total CAPITAL INVESTMENT Costs				94.00	
=====					
Residual returns to ownership, labor, land, management, and profit				626.34	
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				61.21	
Livestock				85.02	
				=====	
Total OWNERSHIP Costs				146.23	
=====					
Residual returns to labor, land, management, and profit				480.11	
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	2.000	Hr.	6.975	13.95	
Other	23.000	Hr.	7.950	182.85	
				=====	
Total LABOR Costs				196.80	
=====					
Residual returns to land, management, and profit				283.31	
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT 300					
Annual Lease	0.210	Acre	12.500	2.63	
				=====	
Total LAND Costs				2.63	
=====					
Residual returns to management and profit				280.68	
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				280.68	
=====					
Total Projected Cost of Production				2106.49	

* 720 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double twenty herringbone, feeding outside milking parlor, 325 replacement, purchase replacements, no farming, dairy waste management system installed.

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1995*

B-1241 (L8)

Dairy Production, Lactating Cow (without Silage)
Central Texas District (8)
1995 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	\$ / Unit	Total	Your Estimate
=====		=====	=====	=====	=====	=====
BULL	DAIRY	0.010	head	1000.0000	10.00	_____
BULL CALVES	DAIRY	0.470	head	75.0000	35.25	_____
CULL COWS	DAIRY	0.30Hd 13.000	cwt.	41.5000	161.85	_____
HEIFER CALVES	DAIRY	0.470	head	100.0000	47.00	_____
MILK		167.300	cwt.	12.7500	2133.08	_____
					=====	
Total GROSS Income					2387.18	_____
VARIABLE COST Description					Total	
=====					=====	
DAIRY LABOR	720				182.85	_____
HAULING	MILK				184.03	_____
Interest - OC Borrowed					0.19	_____
MGMT. RECORDS					18.00	_____
MISCELLANEOUS	DAIRY				25.00	_____
PICKUP TRUCK	3/4 TON				8.83	_____
PICKUP TRUCK	4X4				10.60	_____
SALES COMMISSION	DAIRY				12.39	_____
SUPPLIES	DAIRY				80.00	_____
TOT MIXED RATION					1220.00	_____
UTILITIES					74.50	_____
VET. MEDICINE	DAIRY				47.45	_____
					=====	
Total VARIABLE COST					1863.84	_____
GROSS INCOME minus VARIABLE COST					523.34	_____
FIXED COST Description			Unit		Total	
=====			=====		=====	
Machinery and Equipment			Acre		88.05	_____
Livestock					151.99	_____
Land			Acre		2.63	_____
					=====	
Total FIXED Cost					242.66	_____
Total of ALL Cost					2106.49	_____
NET PROJECTED RETURNS					280.68	_____

* 720 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double twenty herringbone, feeding outside milking parlor, 325 replacement, purchase replacements, no farming, dairy waste management system installed.

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1995*

B-1241 (L8)

Dairy Production, Dry Cow
Central Texas District (8)
1995 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
=====					
-WARNING- No gross receipts					
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
GRAIN MIX DRY COW	2.400	cwt.	7.500	18.00	_____
HAY DRY COW	14.400	cwt.	3.000	43.20	_____
VET. MEDICINE DRY COW	1.000	head	6.000	6.00	_____
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				67.20	_____
=====					
Residual returns to capital, ownership					
labor, land, management, and profit				-67.20	_____
=====					
CAPITAL INVESTMENT Description	Quantity	Unit	Rate of	Cost	
	Invested		Return		
Interest - OC Borrowed	36.801	Dol.	0.100	3.68	_____
				=====	
Total CAPITAL INVESTMENT Costs				3.68	_____
=====					
Residual returns to ownership, labor,					
land, management, and profit				-70.88	_____
=====					
-WARNING- No Ownership Cost					
=====					
Residual returns to labor, land, management, and profit				-70.88	_____
=====					
LABOR COST Description	Input Use	Unit	Average	Cost	
			Rate		
Other	1.000	Hr.	6.000	6.00	_____
				=====	
Total LABOR Costs				6.00	_____
=====					
Residual returns to land, management, and profit				-76.88	_____
=====					
LAND COST Description	Input Use	Unit	Rate of	Cost	
			Return		
PASTURE RENT DAIRY					
Annual Lease	0.300	Acre	8.000	2.40	_____
				=====	
Total LAND Costs				2.40	_____
=====					
Residual returns to management and profit				-79.28	_____
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-79.28	_____
=====					
Total Projected Cost of Production				79.28	_____
=====					
* 60 day dry period					

*Projections for Planning Purposes Only
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B-1241 (L8)

Dairy Production, Dry Cow
Central Texas District (8)
1995 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====				Total =====	
GRAIN MIX DRY COW				18.00	_____
HAY DRY COW				43.20	_____
Interest - OC Borrowed				3.68	_____
LIVESTOCK LABOR				6.00	_____
VET. MEDICINE DRY COW				6.00	_____
				=====	
Total VARIABLE COST				76.88	_____
GROSS INCOME minus VARIABLE COST				-76.88	_____
FIXED COST Description =====		Unit =====		Total =====	
Land		Acre		2.40	_____
				=====	
Total FIXED Cost				2.40	_____
Total of ALL Cost				79.28	_____
NET PROJECTED RETURNS				-79.28	_____
* 60 day dry period					

Feeder Pig Production

Central Texas (8)

1995 Projected Costs and Returns per Head

					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
CULL BOAR	0.33Hd 200.000	lb.	0.3500	23.31	
CULL SOW	0.25Hd 125.000	lb.	0.2200	6.88	
FEEDER PIGS	13.86Hd 50.000	lb.	0.5500	381.15	
				=====	
Total GROSS Income				411.33	
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BOAR FEED	73.000	lb.	0.060	4.38	
MISCELLANEOUS FEEDER	1.000	head	20.000	20.00	
PIG STARTER	882.000	lb.	0.090	79.38	
SALES COMMISSIONFEEDER	14.400	head	1.000	14.40	
SOW FEED DRY	1195.000	lb.	0.060	71.70	
SOW FEED WET	1260.000	lb.	0.070	88.20	
VET. MEDICINE SOWS	1.000	head	12.050	12.05	
Fuel				13.01	
Lube				1.30	
Repair				45.34	
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				349.77	
=====					
Residual returns to capital, ownership labor, land, management, and profit				61.57	
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	1291.517	Dol.	0.050	64.58	
Interest - OC Borrowed	192.278	Dol.	0.100	19.23	
				=====	
Total CAPITAL INVESTMENT Costs				83.80	
=====					
Residual returns to ownership, labor, land, management, and profit				-22.24	
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				132.04	
Livestock				16.38	
				=====	
Total OWNERSHIP Costs				148.42	
=====					
Residual returns to labor, land, management, and profit				-170.65	
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	4.200	Hr.	6.000	25.20	
Other	34.800	Hr.	6.000	208.80	
				=====	
Total LABOR Costs				234.00	
=====					
Residual returns to land, management, and profit				-404.65	
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
LAND - CASH RENT					
Annual Lease	0.333	Acre	15.000	5.00	
				=====	
Total LAND Costs				5.00	
=====					
Residual returns to management and profit				-409.65	
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-409.65	
=====					
Total Projected Cost of Production				820.99	

*Projections for Planning Purposes Only
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B-1241 (L8)

Feeder Pig Production
Central Texas (8)
1995 Projected Costs and Returns per Head

				Your	
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Estimate	
=====	=====	=====	=====	=====	
CULL BOAR	0.33Hd	200.000	1b.	0.3500	23.31
CULL SOW	0.25Hd	125.000	1b.	0.2200	6.88
FEEDER PIGS	13.86Hd	50.000	1b.	0.5500	381.15
				=====	
Total GROSS Income				411.33	
VARIABLE COST Description				Total	
=====				=====	
BOAR FEED				4.38	
BOAR PEN				2.25	
FARROWING HOUSE				2.00	
FEED STORAGE 2 BINS				0.66	
GRINDER/MIXER				7.43	
HOG FEEDERS				3.00	
HOG FENCE				12.50	
HOG WATERER				0.30	
Interest - OC Borrowed				19.23	
LIVESTOCK LABOR				208.80	
MISCELLANEOUS FEEDER				20.00	
PASTURE SHEDS				0.40	
PICKUP TRUCK 3/4 TON				37.09	
PIG STARTER				79.38	
SALES COMMISSIONFEEDER				14.40	
SOW FEED DRY				71.70	
SOW FEED WET				88.20	
STOCK TRAILER				2.50	
TRACTOR 75 HP				7.73	
VET. MEDICINE SOWS				12.05	
WATER SYSTEM 300 FT				9.00	
				=====	
Total VARIABLE COST				602.99	
GROSS INCOME minus VARIABLE COST				-191.66	
FIXED COST Description		Unit	Total		
=====		=====	=====		
Machinery and Equipment	Acre		189.86		
Livestock			23.13		
Land	Acre		5.00		
			=====		
Total FIXED Cost			217.99		
Total of ALL Cost				820.99	
NET PROJECTED RETURNS				-409.65	

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B-1241 (L8)

**Finishing Hogs
Central Texas (8)**

1995 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
MARKET HOGS	0.99Hd	2.178 cwt.	39.0000	84.09	_____
Total GROSS Income					84.09
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
FEEDER PIG	50.000	lb.	0.450	22.50	_____
HOG FEED	499.800	lb.	0.060	29.99	_____
MISCELLANEOUS HOGS	1.000	head	0.500	0.50	_____
SALES COMMISSIONHOGS	1.000	head	2.000	2.00	_____
VET. MEDICINE HOGS	1.000	head	1.000	1.00	_____
Fuel				2.36	_____
Lube				0.24	_____
Repair				2.33	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs					60.92
=====					
Residual returns to capital, ownership labor, land, management, and profit				23.17	_____
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	79.600	Dol.	0.050	3.98	_____
Interest - OC Borrowed	6.518	Dol.	0.100	0.65	_____
Total CAPITAL INVESTMENT Costs					4.63
=====					
Residual returns to ownership, labor, land, management, and profit				18.54	_____
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				8.70	_____
Total OWNERSHIP Costs					8.70
=====					
Residual returns to labor, land, management, and profit				9.84	_____
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	0.167	Hr.	6.002	1.00	_____
Other	1.654	Hr.	6.000	9.92	_____
Total LABOR Costs					10.92
=====					
Residual returns to land, management, and profit				-1.08	_____
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
LAND - CASH RENT					
Annual Lease	0.005	Acre	15.000	0.08	_____
Total LAND Costs					0.08
=====					
Residual returns to management and profit				-1.15	_____
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-1.15	_____
=====					
Total Projected Cost of Production				85.25	_____

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B-1241 (L8)

Finishing Hogs
Central Texas (8)
1995 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
MARKET HOGS	0.99Hd	2.178	cwt.	39.0000	84.09
				=====	=====
Total GROSS Income				84.09	=====
VARIABLE COST Description				Total	
=====				=====	
FEED STORAGE 2 BINS				0.03	=====
FEEDER PIG				22.50	=====
FEEDING FLOOR				1.26	=====
GRINDER/MIXER				0.32	=====
HOG FEED				29.99	=====
Interest - OC Borrowed				0.65	=====
LIVESTOCK LABOR				9.92	=====
MISCELLANEOUS HOGS				0.50	=====
PICKUP TRUCK 3/4 TON				1.47	=====
SALES COMMISSIONHOGS				2.00	=====
STOCK TRAILER				0.21	=====
TRACTOR 75 HP				2.58	=====
VET. MEDICINE HOGS				1.00	=====
WATER SYSTEM 300 FT				0.07	=====
				=====	
Total VARIABLE COST				72.49	=====
Break-Even Price, Total Variable Cost \$ 33.62 per cwt. of MARKET HOGS					
GROSS INCOME minus VARIABLE COST				11.60	=====
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		12.68	=====
Land		Acre		0.08	=====
				=====	
Total FIXED Cost				12.75	=====
Break-Even Price, Total Cost \$ 39.53 per cwt. of MARKET HOGS					
Total of ALL Cost				85.25	=====
NET PROJECTED RETURNS				-1.15	=====

Stocker Steer Production

Central Texas (8)

1995 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
FEEDER CALVES	0.98Hd	7.500	cwt.	75.0000	551.25
Total GROSS Income					551.25
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BUY COMMISSION STOCKER	4.100	cwt.	4.000	16.40	
CHECKOFF	1.000	head	1.000	1.00	
HAY STOCKER	0.250	bale	1.500	0.38	
SALES COMMISSION STOCKER	585.000	dol.	0.040	23.40	
SALT AND MINERAL STOCKER	26.500	lb.	0.260	6.89	
STOCKER CALVES	4.000	cwt.	105.000	420.00	
VET. MEDICINE STOCKER	1.000	head	5.800	5.80	
WINTER PASTURE	1.000	acre	89.880	89.88	
Fuel				0.90	
Lube				0.09	
Repair				0.70	
Total OPERATING INPUT and CUSTOM OPERATION Costs					565.43
=====					
Residual returns to capital, ownership labor, land, management, and profit					-14.18
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	23.468	Dol.	0.050	1.17	
Interest - OC Borrowed	286.406	Dol.	0.100	28.64	
Total CAPITAL INVESTMENT Costs					29.81
=====					
Residual returns to ownership, labor, land, management, and profit					-43.99
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				4.54	
Total OWNERSHIP Costs					4.54
=====					
Residual returns to labor, land, management, and profit					-48.54
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	0.560	Hr.	6.001	3.36	
Other	0.090	Hr.	6.000	0.54	
Total LABOR Costs					3.90
=====					
Residual returns to land, management, and profit					-52.44
=====					
-WARNING- No Land Cost Specified					
=====					
Residual returns to management and profit					-52.44
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit					-52.44
=====					
Total Projected Cost of Production					603.69
=====					

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B-1241 (L8)

Stocker Steer Production
Central Texas (8)
1995 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
FEEDER CALVES	0.98Hd	7.500	cwt.	75.0000	551.25
Total GROSS Income				551.25	
VARIABLE COST Description =====				Total =====	
BUY COMMISSION STOCKER				16.40	
CHECKOFF				1.00	
HAY STOCKER				0.38	
Interest - OC Borrowed				28.64	
LIVESTOCK LABOR				0.54	
PICKUP TRUCK 3/4 TON				4.94	
SALES COMMISSION STOCKER				23.40	
SALT AND MINERAL STOCKER				6.89	
STOCK TRAILER				0.10	
STOCKER CALVES				420.00	
VET. MEDICINE STOCKER				5.80	
WINTER PASTURE				89.88	
Total VARIABLE COST				597.97	
Break-Even Price, Total Variable Cost \$ 81.35 per cwt. of FEEDER CALVES					
GROSS INCOME minus VARIABLE COST				-46.72	
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		5.72	
Total FIXED Cost				5.72	
Break-Even Price, Total Cost \$ 82.13 per cwt. of FEEDER CALVES					
Total of ALL Cost				603.69	
NET PROJECTED RETURNS				-52.44	

Spanish Goats
Central Texas (8)

1995 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
CULL NANNIES	1.100	head	15.0000	16.50	
KIDS	4.800	head	30.0000	144.00	
Total GROSS Income				160.50	
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
MISCELLANEOUS GOATS	6.000	head	1.000	6.00	
SALES COMMISSIONSTOCKER	160.200	dol.	0.040	6.41	
SALT AND MINERALGOATS	30.000	lb.	0.300	9.00	
SUPPL. FEED GOATS	135.000	lb.	0.100	13.50	
VET. MEDICINE GOATS	6.000	head	2.250	13.50	
Fuel				7.47	
Lube				0.75	
Repair				14.00	
Total OPERATING INPUT and CUSTOM OPERATION Costs				70.62	
Residual returns to capital, ownership labor, land, management, and profit				89.88	
CAPITAL INVESTMENT					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	860.684	Dol.	0.050	43.03	
Interest - OC Borrowed	60.322	Dol.	0.100	6.03	
Total CAPITAL INVESTMENT Costs				49.07	
Residual returns to ownership, labor, land, management, and profit				40.81	
OWNERSHIP COST (Depreciation, Taxes, and Insurance)					
Machinery and Equipment				54.78	
Livestock				12.67	
Total OWNERSHIP Costs				67.46	
Residual returns to labor, land, management, and profit				-26.64	
LABOR COST					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	4.827	Hr.	6.000	28.96	
Other	2.000	Hr.	6.000	12.00	
Total LABOR Costs				40.96	
Residual returns to land, management, and profit				-67.60	
LAND COST					
Description	Input Use	Unit	Rate of Return	Cost	
LAND GOATS					
Annual Lease	25.000	Acre	2.500	62.50	
Total LAND Costs				62.50	
Residual returns to management and profit				-130.10	
-WARNING- No Management Cost Specified					
Residual returns to profit				-130.10	
Total Projected Cost of Production				290.60	

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B-1241 (L8)

Spanish Goats
Central Texas (8)
1995 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CULL NANNIES	1.100	head	15.0000	16.50	_____
KIDS	4.800	head	30.0000	144.00	_____
				=====	
Total GROSS Income				160.50	_____
VARIABLE COST Description =====				Total =====	
FENCE 2 MILES				8.96	_____
Interest - OC Borrowed				6.03	_____
LIVESTOCK LABOR				12.00	_____
MISCELLANEOUS GOATS				6.00	_____
PICKUP TRUCK 3/4 TON				41.21	_____
SALES COMMISSIONSTOCKER				6.41	_____
SALT AND MINERALGOATS				9.00	_____
SUPPL. FEED GOATS				13.50	_____
TRAILER GOOSENCK				1.00	_____
VET. MEDICINE GOATS				13.50	_____
				=====	
Total VARIABLE COST				117.61	_____
GROSS INCOME minus VARIABLE COST				42.89	_____
FIXED COST Description =====	Unit =====			Total =====	
Machinery and Equipment	Acre			79.17	_____
Livestock				31.32	_____
Land	Acre			62.50	_____
				=====	
Total FIXED Cost				172.99	_____
Total of ALL Cost				290.60	_____
NET PROJECTED RETURNS				-130.10	_____

Livestock Products Report

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====		=====	=====	=====	=====
BREEDING HEIFERS		600.0000	head	.0000	24
BROILERS		40.0000	hund	100.0000	27
BROILERS	CONBROIL	12.5000	hund	100.0000	27
BULL	DAIRY	1000.0000	head	.0000	26
BULL CALVES	DAIRY	75.0000	head	.0000	24
BULL CALVES	DAIRY	30.0000	head	70.0000	27
CULL BOAR		.3500	lb.	1.0000	27
CULL BULL	BEEF	50.0000	cwt.	100.0000	27
CULL BULL	DAIRY	40.0000	cwt.	100.0000	27
CULL COWS	BEEF	41.5000	cwt.	100.0000	27
CULL COWS	DAIRY	41.5000	cwt.	100.0000	26
CULL COWS	DAIRY	45.0000	cwt.	100.0000	27
CULL HEIFER	DAIRY	250.0000	head	800.0000	27
CULL NANNIES		15.0000	head	.0000	27
CULL SOW		.2200	lb.	1.0000	27
EGGS		6.2500	c.dz	.0000	27
EGGS	BROILER	3.4000	each	.0000	27
FEEDER CALVES		75.0000	cwt.	100.0000	27
FEEDER PIGS		.5500	lb.	1.0000	27
HEAT ALLOWANCE		2.0000	hund	.0000	27
HEIFER CALVES		83.0000	cwt.	100.0000	27
HEIFER CALVES	DAIRY	100.0000	head	.0000	24
KIDS		30.0000	head	.0000	27
MARKET HOGS		39.0000	cwt.	100.0000	27
MILK		12.7500	cwt.	100.0000	27
PULLETS		100.0000	hund	100.0000	27
STEER CALVES		90.0000	cwt.	100.0000	27

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