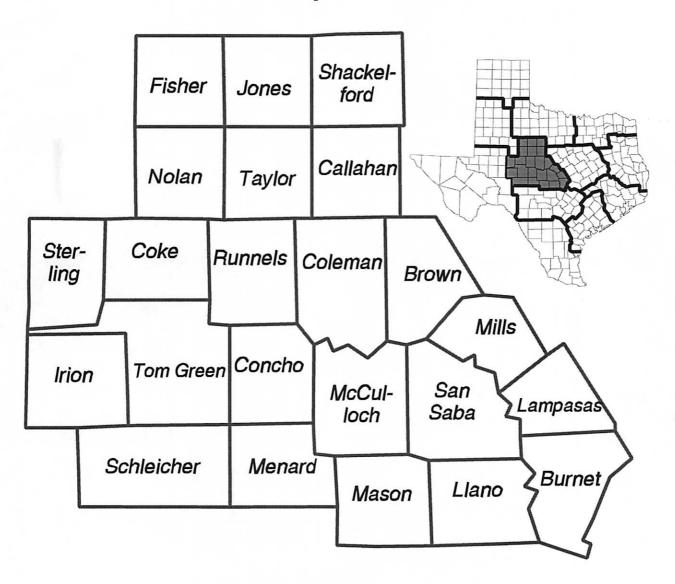


Texas Livestock Enterprise Budgets West Central Texas District

Projected for 1995



Texas Agricultural Extension Service Staff

Cow-Calf Production West Central Texas (7)

1995 Projected Costs and Returns per Head Quantity Unit \$ / Unit 0.10Hd 10.000 cwt. 41.5000 16.000 acre 2.5000 Return PRODUCTION Description Estimate 41.50 CULL COWS 40.00 DEER LEASE HEIFER CALVES 0.32Hd 4.500 cwt. 77.0000 110.88 87.0000 5.000 cwt. 0.45Hd 195.75 STOCKER STEERS 388.13 Total GROSS Income _________ OPERATING INPUT or CUSTOM OPERATION Description MISC. EXPENSE COW-CALF 1.000 12.00 RANGE CUBES 480.000 lb. 0.135 64.80 348.130 \$ 30.000 lb. SALES COMMISSION 0.030 10.44 0.350 10.50 SALT AND MINERAL VET. MEDICINE COW-CALF 1.000 head 10.650 10.65 5.48 0.27 Lube 2.15 Repair Total OPERATING INPUT and CUSTOM OPERATION Costs 116.29 Residual returns to capital, ownership labor, land, management, and profit 271.84 CAPITAL INVESTMENT Description Quantity Unit Rate of Invested Return 1163.610 Dol. 101.802 Dol. 0.098 113.45 Interest - IT Borrowed Interest - OC Borrowed 0.098 9.93 Total CAPITAL INVESTMENT Costs 123,38 ______ Residual returns to ownership, labor, land, management, and profit OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) Cost 31.31 Machinery and Equipment 4.98 Livestock ========= 36.29 Total OWNERSHIP Costs Residual returns to labor, land, management, and profit Input Use Unit Average LABOR COST Description Rate 5.601 Machinery and Equipment 3.459 Hr. 19.37 7.200 Hr. 5.600 40.32 Other ------59.69 Total LABOR Costs 52.48 Residual returns to land, management, and profit Input Use Unit Rate of Cost LAND COST Description Return PASTURE RENT 5.000 16.000 Acre 80.00 Annual Lease 80.00 Total LAND Costs ______ Residual returns to management and profit -WARNING- No Management Cost Specified ______ Residual returns to profit 415.65 Total Projected Cost of Production

90% calf crop, 1 bull to 33 cows, 3% death loss, 13% replacement rate. 230 animals total.

Cow-Calf Production West Central Texas (7) 1995 Projected Costs and Returns per Head

GROSS INCOME Description		uantity	Unit	\$ / Unit	Total	Your Estimate
CULL COWS DEER LEASE HEIFER CALVES STOCKER STEERS	0.10Hd 0.32Hd 0.45Hd	10.000 16.000 4.500 5.000	cwt. acre	41.5000 2.5000 77.0000 87.0000	41.50 40.00 110.88 195.75	
Total GROSS Income					388.13	
VARIABLE COST Description					Total	
BARN FENCE 1 MILE Interest - OC Borrowed LIVESTOCK LABOR MISC. EXPENSE COW-CALF PICKUP TRUCK 3/4 TON RANGE CUBES SALES COMMISSION SALT AND MINERAL SHED STOCK SPRAYER STOCK TRAILER VET. MEDICINE COW-CALF WATER WORKING PENS TOTAL VARIABLE COST					0.04 2.75 9.93 40.32 12.00 24.16 64.80 10.44 10.50 0.02 0.04 0.04 10.65 0.18 0.04	
GROSS INCOME minus VARIABLE CO	⊃ ⊊π				202.22	
FIXED COST Description	<i>)</i> 31		Unit		Total	
Machinery and Equipment Livestock Land	: - ==		Acre		70.06 79.68 80.00	
Total FIXED Cost					229.74	
Total of ALL Cost					415.65	
NET PROJECTED RETURNS					-27.52	
90% calf crop, 1 bull to 33 co	ows, 3% d	eath loss	s, 13%	replacement ra	ate. 230 ani	imals total

Coastal Bermudagrass Establishment, Dryland West Central Texas (7)

west Central Texas (/)
1995 Projected Costs and Returns per Acre

1995 Projected	costs and ket	.urns p	er acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
	. ========	====	==========		
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN	16.000		.160	2.56	
PHOSPHATE	20.000	lb.	.230	4.60	
SPRIGGING	1.000	acre	30.000	30.00	
HERBICIDE	1.000	lb.	7.000		
NITROGEN	16.000	lb.	.160	2.56	
Fuel & Lube - Machinery		Acre		4.74	
Repairs - Machinery		Acre		1.45	
Labor - Machinery	2.248		5.600	12.59	
Interest - OC Borrowed	41.673	Dol.	0.097	4.06	
Total VARIABLE COST				69.56	
GROSS INCOME minus VARIABLE COST				-69.56	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		20.84	
Land		Acre		12.00	
Бапа		******			
Total FIXED Cost				32.84	
Total of ALL Cost				102.40	
NET PROJECTED RETURNS				-102.40	

Date	Stage	Type	Product Name	Number	Weight	Cash	Landlord	Break	
	of	of		of	per	Non-	Share	Even	
	Production	Prod.		Units	Head	Cash		Prod.	
~~~~~				 ==============			=======	=====	

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input	Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
=======			=======================================	02000000000		=====	====	
01/10/95		М	CHISELING		1.0000			.00
01/20/95		M	DISCING	TANDEM	1.0000			.00
01/30/95		М	DISCING	TANDEM	1.0000			.00
02/10/95		Ε	NITROGEN		16.0000	С	V	.00
02/10/95		Ε	PHOSPHATE		20.0000	С	V	.00
02/10/95		M	FERTILIZING		1.0000			.00
02/15/95		M	DISCING	TANDEM	1.0000			.00
02/15/95		G	SPRIGGING		1.0000	С	V	.00
04/15/95		E	HERBICIDE		1.0000	С	v	.00
04/15/95		М	SPRAYING	12 FT	1.0000			.00
04/30/95		M	PICKUP TRUCK	3/4 TON	21.0000			.00
06/15/95		Ε	NITROGEN		16.0000	С	V	.00
06/15/95		М	FERTILIZING		1.0000			.00
10/31/95		ĸ	LAND CHARGE	FORAGE	1.0000	С	F	.00

## Oats, Dryland West Central Texas (7) 1995 Projected Costs and Returns per Acre

2230 120,00000		F			Your
GROSS INCOME Description	Quantity		\$ / Unit	Total	Estimate
DEFICIENCY PMT. OATS	40.000		0.1500	6.00	
OATS	40.000	bu.	1.3000	52.00	
PASTURE SM.GRAIN	3.000		8.0000	24.00	
Total GROSS Income				82.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST	=======	====			
NITROGEN	16.000	lb.	.160	2.56	
PHOSPHATE	20.000		.230	4.60	
SEED	2.000		6.000	12.00	
NITROGEN	34.000		.160	5.44	
	34.000	Acre		4.31	
Fuel & Lube - Machinery				1.42	
Repairs - Machinery	0 161	Acre	5 600		
Labor - Machinery	2.161	Hour	5.600	12.10	
Total PREHARVEST HARVEST				42.43	
CUSTOM COMBINING	1.000	acre	10.000	10.00	
CUSTOM HAUL	40.000		.300	12.00	
0001011 12102					
Total HARVEST				22.00	-
Interest - OC Borrowed	14.463	Dol.	0.098	1.41	
Cotal VARIABLE COST				65.84	
GROSS INCOME minus VARIABLE COST				16.16	
				Maria 1	-
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		18.50	
Land		Acre		12.00	
Total FIXED Cost				30.50	
Total of ALL Cost				96.34	
NET PROJECTED RETURNS				-14.34	

Date	Stage of Production	Type of Prod.	Product	Name	Number of Units		eight per ead	Cash Non- Cash	Landlord Share	Break Even Prod.
11/15/94	GRAZING	A	PASTURE	SM.GRAIN	1.0000		.000	0 C	.00	N
12/15/94		A	PASTURE	SM.GRAIN	1.0000		.000		.00	N
01/15/95		A	PASTURE	SM.GRAIN	1.0000		.000		.00	N
05/15/95		A	OATS		40.0000		.000		.00	N
05/15/95		A	DEFICIENCY PMT	. OATS	40.0000		.000		.00	N
Date	Stage of Production	Type of Input	Input	Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share		
06/10/94	PREHARVEST	M	CHISELING	0000000000	1.0000		00000	.00		
	PREHARVEST	M	DISCING	TANDEM	1.0000			.00		
	PREHARVEST	м	FERTILIZING	IMPUII	1.0000			.00		
	PREHARVEST	E	NITROGEN		16.0000	С	V	.00		
	PREHARVEST	Ē	PHOSPHATE		20.0000	č	v	.00		
	PREHARVEST	M	DISCING	TANDEM	1.0000	_	-	.00		
	PREHARVEST	М	DRILLING	8 FT	1.0000			.00		
	PREHARVEST	E	SEED	OATS	2.0000	С	V	.00		
12/01/94	PREHARVEST	M	PICKUP TRUCK	3/4 TON	21.0000			.00		
02/01/95	PREHARVEST	М	FERTILIZING		1.0000			.00		
02/01/95	PREHARVEST	E	NITROGEN		34.0000	С	V	.00		
05/15/95	HARVEST	G	CUSTOM COMBINI	NG	1.0000	С	V	.00		
05/15/95	HARVEST	G	CUSTOM HAUL	OATS	40.0000	С	V	.00		
05/31/95		K	LAND CHARGE	CROPS	1.0000	С	F	.00		

## Coastal Bermudagrass Pasture, Dryland West Central Texas (7)

1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity		, ,	Total	Your Estimate
PASTURE COASTAL	5.000		8.0000	40.00	
Total GROSS Income				40.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN	60.000	lb.	.160	9.60	
PHOSPHATE	40.000	lb.	.230	9.20	
NITROGEN	36.000	lb.	.160	5.76	
NITROGEN	24.000	lb.	.160	3.84	
Fuel & Lube - Machinery		Acre		3.57	
Repairs - Machinery		Acre		0.84	
Labor - Machinery	2.328	Hour	5.600	13.04	
Interest - OC Borrowed	5.433	Dol.	0.098	0.53	
Total VARIABLE COST				46.38	
Break-Even Price, Total Variable	e Cost \$ 9	).27 pe	r AUM of PASTU	RE	
GROSS INCOME minus VARIABLE COST				-6.38	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		18.59	
Land		Acre		12.00	
Perennial Crop		Acre		18.75	
Total FIXED Cost				49.34	
Break-Even Price, Total Cost \$	19.14 per A	JM of P	ASTURE		
Total of ALL Cost				95.72	
NET PROJECTED RETURNS				-55.72	

Date	Stage of Production	Type of Prod.	Product	Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
=======	=======================================		=======================================		2222222222		=====	=======	=====
05/01/95	GRAZING	A	PASTURE	COASTAL	1.0000	.0000	С	.00	Y
06/01/95	GRAZING	A	PASTURE	COASTAL	1.0000	.0000	С	.00	Y
07/01/95	GRAZING	Α	PASTURE	COASTAL	.5000	.0000	С	.00	Y
08/01/95	GRAZING	A	PASTURE	COASTAL	.5000	.0000	С	.00	Y
09/01/95	GRAZING	Α	PASTURE	COASTAL	1.0000	.0000	С	.00	Y
10/01/95	GRAZING	A	PASTURE	COASTAL	1.0000	.0000	С	.00	Y

Date	Stage of Production	Type of Input	Input	Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
=======	=======================================				2225333555000	=====	88888	
04/15/95		E	NITROGEN		60.0000	С	V	.00
04/15/95		Ε	PHOSPHATE		40.0000	С	V	.00
04/15/95		M	FERTILIZING		1.0000			.00
04/15/95		M	PICKUP TRUCK	3/4 TON	7.0000			.00
05/15/95		M	PICKUP TRUCK	3/4 TON	7.0000			.00
06/10/95		M	SHREDDING		1.0000			.00
06/15/95		E	NITROGEN		36.0000	С	V	.00
06/15/95		M	FERTILIZING		1.0000			.00
08/30/95		M	SHREDDING		1.0000			.00
09/15/95		E	NITROGEN		24.0000	С	V	.00
09/15/95		M	FERTILIZING		1.0000			.00
09/15/95		M	PICKUP TRUCK	3/4 TON	7.0000			.00
10/30/95		K	LAND CHARGE	FORAGE	1.0000	С	F	.00
10/31/95		L	COASTAL BERMUD	Α	1.0000		F	.00

## Coastal Bermudagrass Establishment, Irrigated West Central Texas (7) 1995 Projected Costs and Returns per Acre

	1995 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME De		Quantity	Unit	\$ / Unit	Total	Estimate
	gross receipts	0	Unit	S / Unit	Total	
VARIABLE COST	Description	Quantity	Onic	\$ / Unic	10041	
NITROGEN PHOSPHATE		16.000 20.000 1.000	lb. lb. acre	.160 .230 30.000	2.56 4.60 30.00	
SPRIGGING NITROGEN		16.000	lb.	.160	2.56	
	e - Machinery - Irrigation	10.000	Acre Acre	.100	3.54 24.14	
Repairs	- Machinery		Acre		1.00	
	- Irrigation		Acre	5 600	10.91	
Labor	- Machinery	1.827		5.600	10.23	
Interest	<ul><li>Irrigation</li><li>OC Borrowed</li></ul>	0.480 48.874		5.599 0.098	2.69 4.77	
Interest	- OC BOILOWED	40.074	DOI.	0.030		
Total VARIABLE	COST				96.99	
GROSS INCOME m	inus VARIABLE COST				-96.99	
FIXED COST Des	cription		Unit		Total	
Machinery and			Acre		15.17	
Irrigation	a bquipmene		Acre		42.99	
Land			Acre		12.00	
Total FIXED Co	st				70.16	
Total of ALL C	ost				167.15	
NET PROJECTED	RETURNS				-167.15	

Date	Stage	Type	Product Na	ame	Number	Weight	Cash	Landlord	Break
	of	of			of	per	Non-	Share	Even
	Production	Prod.			Units	Head	Cash		Prod.

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input	Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
		=====	~~~~~			=====	=====	=======
01/10/95		M	CHISELING		1.0000			.00
02/10/95		Е	NITROGEN		16.0000	С	V	.00
02/10/95		Е	PHOSPHATE		20.0000	С	V	.00
02/10/95		M	FERTILIZING		1.0000			.00
02/15/95		M	DISCING	TANDEM	1.0000			.00
04/15/95		M	SPRAYING	12 FT	1.0000			.00
04/20/95		0	IRRIGATION		3.0000			.00
04/30/95		М	PICKUP TRUCK	3/4 TON	21.0000			.00
05/15/95		G	SPRIGGING		1.0000	С	v	.00
05/20/95		0	IRRIGATION		3.0000			.00
07/15/95		Ε	NITROGEN		16.0000	С	V	.00
07/15/95		М	FERTILIZING		1.0000			.00
07/20/95		0	IRRIGATION		3.0000			.00
08/20/95		0	IRRIGATION		3.0000			.00
10/31/95		K	LAND CHARGE	FORAGE	1.0000	С	F	.00

## Coastal Bermudagrass Pasture, Irrigated West Central Texas (7)

1995 Projected Costs and Returns per Acre

GROSS INCOME De	•	Quantity	Unit	\$ / Unit	Total	Your Estimate
PASTURE	COASTAL	13.000	AUM	8.0000	104.00	
Total GROSS Ind	come				104.00	
VARIABLE COST [	•	Quantity	Unit	\$ / Unit	Total	
NITROGEN		100.000	==== lb.	.160	16.00	
PHOSPHATE		100.000	lb.	.230	23.00	
NITROGEN		100.000	lb.	.160	16.00	
NITROGEN		125.000	lb.	.160	20.00	
	e - Machinery		Acre		2.77	
	- Irrigation		Acre		30.17	
Repairs	- Machinery		Acre		0.64	
•	- Irrigation		Acre		13.63	
Labor	- Machinery	1.744	Hour	5.600	9.77	
	- Irrigation	0.600	Hour	5.599	3.36	
Interest	- OC Borrowed	31.655	Dol.	0.097	3.09	
Total VARIABLE	COST				138.42	
Break-Even P	rice, Total Variable	Cost \$ 10	).64 pe	r AUM of PAST	URE	
GROSS INCOME mi	inus VARIABLE COST				-34.42	<del></del>
FIXED COST Desc	cription		Unit		Total	
Machinery and			Acre		12.66	
Irrigation	a Equipment		Acre		53.74	
Land			Acre		12.00	
Perennial Cro	nn -		Acre		30.60	
icicimitat or	- P				=========	
Total FIXED Co	st				108.99	
Break-Even P	rice, Total Cost \$	19.03 per A	JM of P	PASTURE		
Total of ALL Co	ost				247.41	
NET PROJECTED	RETURNS				-143.41	

Date	Stage of Production	Type of Prod.	Product	Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
22222 <b>22</b>	======================================						=====	=======	=====
05/01/95	GRAZING	Α	PASTURE	COASTAL	2.0000	.0000	С	.00	Y
06/01/95	GRAZING	Α	PASTURE	COASTAL	3.0000	.0000	С	.00	Y
07/01/95	GRAZING	Α	PASTURE	COASTAL	1.5000	.0000	С	.00	Y
08/01/95	GRAZING	A	PASTURE	COASTAL	1.5000	.0000	С	.00	Y
09/01/95	GRAZING	A	PASTURE	COASTAL	3.0000	.0000	С	.00	Y
10/01/95	GRAZING	Α	PASTURE	COASTAL	2.0000	.0000	С	.00	Y

Date	Stage of Production	Type of Input	Input	Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
04/15/95		E	NITROGEN		100.0000	С	v	.00
04/15/95		E	PHOSPHATE		100.0000	С	V	.00
04/15/95		M	FERTILIZING		1.0000			.00
04/15/95		M	PICKUP TRUCK	3/4 TON	7.0000			.00
04/20/95		0	IRRIGATION		3.0000			.00
05/15/95		M	PICKUP TRUCK	3/4 TON	7.0000			.00
05/20/95		0	IRRIGATION		3.0000			.00
06/15/95		E	NITROGEN		100.0000	С	V	.00
06/15/95		M	FERTILIZING		1.0000			.00
06/20/95		0	IRRIGATION		3.0000			.00
07/20/95		0	IRRIGATION		3.0000			.00
08/10/95		M	SHREDDING		1.0000			.00
08/15/95		E	NITROGEN		125.0000	С	V	.00
08/15/95		M	FERTILIZING		1.0000			.00
08/15/95		M	PICKUP TRUCK	3/4 TON	7.0000			.00
08/20/95		0	IRRIGATION		3.0000			.00
10/31/95		K	LAND CHARGE	FORAGE	1.0000	С	F	.00
10/31/95		L	COASTAL BERMUE	DA IRR.	1.0000		F	.00

## Coastal Bermudagrass Hay, Irrigated West Central Texas (7) 1995 Projected Costs and Returns per Acre

	1995 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Des	cription	Quantity	Unit	\$ / Unit		Estimate
HAY	COASTAL	8.000				
Total GROSS Inco	ome				480.00	
VARIABLE COST De	escription	Quantity	Unit	\$ / Unit	Total	
Repairs	<ul><li>Machinery</li><li>Irrigation</li><li>Machinery</li></ul>	100.000 100.000 66.000 66.000	Acre Acre Acre	.800 .400	0.84 12.07 0.19 5.45	
Labor	<ul><li>Irrigation</li><li>Machinery</li><li>Irrigation</li></ul>	0.487 0.240	Hour Hour	5.601 5.599	2.72 1.34	
Total FIRST CU SECOND CUTTING NITROGEN CUSTOM BALIN HAUL & STACK Fuel & Lube Repairs Labor	ig C	100.000 66.000 66.000 0.320 0.120	Acre Acre Acre	.400	140.82 16.00 52.80 26.40 0.53 6.03 0.11 2.73 1.79 0.67	
Total SECOND C THIRD CUTTING CUSTOM BALIN HAUL & STACK Fuel & Lube Repairs	IG C	66.000 66.000	bale bale Acre Acre Acre Acre		107.06 52.80 26.40 0.31 6.03 0.2.73	
Labor Total THIRD CU	- Machinery - Irrigation	0.167 0.120	Hour	5.601 5.599	0.93 0.67 	
FOURTH CUTTING NITROGEN CUSTOM BALIN HAUL & STACK	G NG ( - Machinery - Irrigation - Machinery	125.000 66.000 66.000	lb. bale bale Acre Acre Acre	.160 .800 .400	20.00 52.80 26.40 0.53 6.03 0.11	
Labor	- Irrigation - Machinery - Irrigation	0.320 0.120	Acre Hour Hour	5.601 5.599	2.73 1.79 0.67	
Total FOURTH O	- OC Borrowed	18.541	Dol.	0.097	111.06	
Total VARIABLE (					450.71	
Break-Even Pri	ice, Total Variable	Cost \$ 56	5.33 pe	r ton of HAY		
GROSS INCOME mir	nus VARIABLE COST				29.29	
FIXED COST Desci	ription		Unit		Total	
Machinery and Irrigation Land Perennial Crop			Acre Acre Acre Acre		7.48 53.74 12.00 30.60	
Total FIXED Cost	:				103.81	
Break-Even Pri	ice, Total Cost \$	69.31 per to	on of H	IAY		
Total of ALL Cos	st				554.52	
NET PROJECTED RE	ETURNS				-74.52	

	Not to be Usea without Upaating after March 10, 1993									
Date	Stage of Production	Type of Prod.	Product		Number of Units	H.	eight per ead	Non- Cash	Landlord Share	Even Prod.
	FIRST CUTTING	A	HAY	COASTAL	2.0000		.000		.00	Y
			HAY	COASTAL	2.0000		.000		.00	Ý
08/10/95	SECOND CUTTING THIRD CUTTING	A	HAY	COASTAL	2.0000		.000		.00	Ý
	FOURTH CUTTING	A	HAY	COASTAL	2.0000		.000		.00	Ý
03/10/33								-		•
Date	Stage	Type	Input	Name	Number	Cash		Landlord		
	of	of			of	Non-	or	Share		
	Production	Input			Units	Cash	Vari.			
	FIRST CUTTING	E	NITROGEN		100.0000	С	V	.00		
	FIRST CUTTING	E	PHOSPHATE		100.0000	С	V	.00		
	FIRST CUTTING	М	FERTILIZING	3 / 4 mov	1.0000			.00		
	FIRST CUTTING	М	PICKUP TRUCK	3/4 TON	5.0000			.00		
	FIRST CUTTING	0	IRRIGATION		3.0000			.00		
	FIRST CUTTING	0	IRRIGATION		3.0000		.,,	.00		
	FIRST CUTTING	G	CUSTOM BALING		66.0000	-	V	.00		
	FIRST CUTTING	G	HAUL & STACK	3 /4 mov	66.0000		V	.00		
	FIRST CUTTING	M	PICKUP TRUCK	3/4 TON	5.0000		v	.00		
	SECOND CUTTING	E	NITROGEN		100.0000		V	.00		
	SECOND CUTTING	M	FERTILIZING		1.0000			.00		
	SECOND CUTTING	0	IRRIGATION		3.0000 66.0000		••	.00		
	SECOND CUTTING	G	CUSTOM BALING		66.0000		V	.00		
	SECOND CUTTING	G	HAUL & STACK	3/4 TON		•	٧			
	SECOND CUTTING	M	PICKUP TRUCK	3/4 TON	5.0000 3.0000			.00		
	THIRD CUTTING	0	IRRIGATION		66.0000		v	.00		
	THIRD CUTTING	G	CUSTOM BALING		66.0000		V	.00		
	THIRD CUTTING	G	HAUL & STACK	3 /4 MON	5.0000	_	٧	.00		
	THIRD CUTTING	M	PICKUP TRUCK	3/4 TON	125.0000		v	.00		
	FOURTH CUTTING	E	NITROGEN		1.0000	_	V	.00		
	FOURTH CUTTING	M	FERTILIZING IRRIGATION		3.0000			.00		
	FOURTH CUTTING	0			66.0000		v	.00		
	FOURTH CUTTING	G	CUSTOM BALING HAUL & STACK		66.0000		V	.00		
	FOURTH CUTTING	G M	PICKUP TRUCK	3/4 TON	5.0000	_	٧	.00		
	FOURTH CUTTING	M K	LAND CHARGE	FORAGE	1.0000		F	.00		
09/30/95		L L			1.0000	_	F	.00		
09/30/95		ъ	COASTAL BERMUD	A IRR.	1.0000		C	.00	1	

## Hybrid Sudan-Sorghum Hay and Grazing

West Central Texas (7)

1995 Projected Costs and Returns per Acre

1995 Projected (	losts and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity		\$ / Unit	Total	Estimate
HAY SORGHUM	3.500		60.0000	210.00	
Total GROSS Income				210.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN	50.000	1b.	.160	8.00	
SEED	35.000	lb.	.400	14.00	
Fuel & Lube - Machinery		Acre		4.84	
Repairs - Machinery		Acre		1.62	
Labor - Machinery	2.174	Hour	5.600	12.18	
FIRST CUTTING					
CUSTOM BALING	100.000		.800	80.00	
HAUL & STACK	100.000	bale	.400	40.00	
Total FIRST CUTTING				120.00	
SECOND CUTTING	50.000	11.	1.00	0.00	
NITROGEN	50.000	lb.	.160	8.00	<del></del>
Fuel & Lube - Machinery		Acre		0.21 0.04	
Repairs - Machinery	0.153	Acre	5.599	0.86	
Labor - Machinery	0.153	nour	3.333	0.00	
Total SECOND CUTTING				9.11	
Interest - OC Borrowed	18.615	Dol.	0.097	1.81	
SECOND CUTTING	67.000	halo	.800	53.60	
CUSTOM BALING	67.000		.400	26.80	
HAUL & STACK	67.000	Date	.400		
Total SECOND CUTTING				80.40	
Total VARIABLE COST				251.96	
Break-Even Price, Total Variable	Cost \$ 71	1.98 pe	er ton of HAY		
GROSS INCOME minus VARIABLE COST				-41.96	
FIXED COST Description		Unit		Total	
		Acre		21.19	
Machinery and Equipment Land		Acre		12.00	
Land		ACLE			
Total FIXED Cost				33.19	
Break-Even Price, Total Cost \$	81.46 per to	on of H	IAY		
Total of ALL Cost				285.14	
NET PROJECTED RETURNS				-75.14	

Date	Stage of Production	Type of Prod.	Product	Name	Number of Units	H e	eight per ead	Non- Cash	Landlord Share	Break Even Prod.
07/10/95	FIRST CUTTING	A	HAY	SORGHUM	2.0000		.000	0 C	.00	Y
	SECOND CUTTING	A	HAY	SORGHUM	1.5000		.000	0 C	.00	Y
Date	Stage of Production	Type of Input	Input	Name	Number of Units	Cash Non- Cash	or Vari.	Landlord Share		
03/10/95		M	CHISELING		1.0000			.00		
03/10/95		M	DISCING	TANDEM	1.0000			.00		
04/10/95		М	DISCING	TANDEM	1.0000			.00		
04/15/95		M	LISTING/BEDDIN		1.0000			.00		
04/20/95		E	NITROGEN		50.0000	С	V	.00		
04/25/95		E	SEED	SORGHUM	35.0000	С	V	.00		
04/25/95		M	DRILLING	8 FT	1.0000			.00		
06/15/95		M	PICKUP TRUCK	3/4 TON	21.0000			.00		
	FIRST CUTTING	G	CUSTOM BALING		100.0000	С	V	.00		
07/10/95	FIRST CUTTING	G	HAUL & STACK		100.0000	С	V	.00		
07/15/95	SECOND CUTTING	Ε	NITROGEN		50.0000	С	V	.00		
07/15/95	SECOND CUTTING	M	FERTILIZING		1.0000			.00		
09/30/95	SECOND CUTTING	G	CUSTOM BALING		67.0000	С	V	.00		
09/30/95	SECOND CUTTING	G	HAUL & STACK		67.0000	С	V	.00		
09/30/95	SECOND CUTTING	K	LAND CHARGE	FORAGE	1.0000	С	F	.00	•	

## Kleingrass Establishment, Dryland West Central Texas (7)

West Central Texas (7)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
		====	=========	=========	=======
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN	32.000	lb.	.160		
PHOSPHATE	40.000		.230		
SEED	2.000	lb.			-
Fuel & Lube - Machinery		Acre		5.71	-
Repairs - Machinery		Acre		1.79	•
Labor - Machinery	3.176	Hour	5.600	17.78	
Interest - OC Borrowed	29.527	Dol.	0.098	2.88	
Total VARIABLE COST				52.49	·
GROSS INCOME minus VARIABLE COST				-52.49	
FIXED COST Description		Unit		Total	
194000000000000000000000000000000000000		2222			
Machinery and Equipment		Acre		29.42	
Land		Acre		5.00	
				==========	
Cotal FIXED Cost				34.42	
otal of ALL Cost				86.91	
NET PROJECTED RETURNS				-86.91	

Date	Stage	-Type	Product	Name	Number	Weight	Cash	Landlord	Break
	of	of	*		of	per	Non-	Share	Even
	Production	Prod.			Units	Head	Cash		Prod.
	~~~~~~~~~~					==========			=====

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input	Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
		====				=====	=====	=======
02/10/95		М	CHISELING		- 1.0000			.00
02/15/95		М	DISCING	TANDEM	1.0000			.00
02/20/95		E	NITROGEN		32.0000	С	V	.00
02/20/95		E	PHOSPHATE		40.0000	С	V	.00
02/20/95		M	FERTILIZING		1.0000			.00
03/01/95		M	PICKUP TRUCK	3/4 TON	21.0000	С	V	.00
03/05/95		M	DISCING	TANDEM	1.0000			.00
03/10/95		M	DRILLING	8 FT	1.0000			.00
03/10/95		E	SEED	KLEINGR.	2.0000	С	V	.00
03/30/95		M	SHREDDING		1.0000			.00
05/30/95		M	SHREDDING		1.0000			.00
10/31/95		K	PASTURE RENT		1.0000	С	F	.00

Kleingrass Pasture, Dryland West Central Texas (7) 1995 Projected Costs and Returns per Acre

1995 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
PASTURE KLEINGR.	6.000		8.0000	48.00	
Total GROSS Income				48.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN	30.000	lb.	.160	4.80	
PHOSPHATE	40.000	lb.	.230	9.20	
NITROGEN	30.000	lb.	.160	4.80	
Fuel & Lube - Machinery		Acre		0.93	
Repairs - Machinery		Acre		0.20	
Labor - Machinery	0.573	Hour	5.600	3.21	
Interest - OC Borrowed	10.678	Dol.	0.098	1.04	
Total VARIABLE COST				24.18	
Break-Even Price, Total Variabl	e Cost \$ 4	1.03 pe	r AUM of PAST	JRE	
GROSS INCOME minus VARIABLE COST				23.83	
FIXED COST Description		Unit		Total	
Marking and Emilyment		Acre		3.37	
Machinery and Equipment		Acre		5.00	
Land Perennial Crop		Acre		18.64	
rerennial Crop		ACIC			-
Total FIXED Cost				27.01	
Break-Even Price, Total Cost \$	8.53 per AU	JM of F	ASTURE		
Total of ALL Cost				51.18	
NET PROJECTED RETURNS				-3.18	

Date	Stage of Production	Type of Prod.	Product	Name	Number of Units	1	eight per ead	Cash Non- Cash	Landlord Share	Break Even Prod.
04/15/95	=============	A A	PASTURE	KLEINGR.	.5000	=====	.000	9	.00	 Y
05/15/95		A	PASTURE	KLEINGR.	1.2500		.0000		.00	Ÿ
06/15/95		A	PASTURÈ	KLEINGR.	1.0000		.0000	0 N	.00	Y
07/15/95		A	PASTURE	KLEINGR.	.7500		.0000	O N	.00	Y
08/15/95		A	PASTURE	KLEINGR.	.7500		.0000	N C	.00	Y
09/15/95		A	PASTURE	KLEINGR.	1.0000		.0000		.00	Y
10/15/95		Α	PASTURE	KLEINGR.	.7500		.0000	0 N	.00	Y
Date	Stage of Production	Type of Input	Input	Name	Number of Units	Cash Non- Cash	or Vari.	Landlord Share		
04/15/95		E	NITROGEN		30.0000	С	v	.00)	
04/15/95		E	PHOSPHATE		40.0000	С	V	.00)	
04/15/95		М	FERTILIZING		1.0000			.00)	
05/15/95		М	PICKUP TRUCK	3/4 TON	8.0000			.00		
06/15/95		E	NITROGEN		30.0000	С	V	.00		
06/15/95		М	FERTILIZING		1.0000	_	_	.00		
10/31/95		K	PASTURE RENT		1.0000	С	£	.00		
10/31/95		L	KLEINGRASS		1.0000		F	.00)	

Small Grain for Grazing

West Central Texas (7) 1995 Projected Costs and Returns per Acre

GROSS INCOME Description	· Quantity		\$ / Unit	Total	Your Estimate
PASTURE SM.GRAIN	6.000		8.0000	48.00	
Total GROSS Income				48.00	
VARIABLE COST Description	Quantity	Unit	• .	Total	
NITROGEN	16.000	lb.	.160	2.56	
PHOSPHATE	20.000	lb.	.230	4.60	
SEED	2.500	bu.	6.000	15.00	
NITROGEN	33.000	lb.	.160	5.28	
Fuel & Lube - Machinery		Acre		4.12	
Repairs - Machinery		Acre		1.37	
Labor - Machinery	2.061	Hour	5.600	11.54	
Interest - OC Borrowed	23.978	Dol.	0.097	2.34	
Total VARIABLE COST				46.81	
Break-Even Price, Total Variabl	Le Cost \$ 7	.80 pe	r AUM of PAST	URE	
GROSS INCOME minus VARIABLE COST				1.19	
FIXED COST Description	_	Unit		Total	
	-	Acre		17.94	
Machinery and Equipment Land		Acre		5.00	
Land		ACLE		3.00	
Total FIXED Cost				22.94	
Break-Even Price, Total Cost \$	11.62 per AU	JM of P	ASTURE		
Total of ALL Cost				69.75	
NET PROJECTED RETURNS				-21.75	

Date	Stage of Production	Type of Prod.	Product	Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
=======	22222222222222	====				=========	====	=======	=====
11/15/94	GRAZING	Α	PASTURE	SM.GRAIN	1.0000	.0000	N	.00	Y
12/15/94	GRAZING	Α	PASTURE	SM.GRAIN	1.0000	.0000	N	.00	Y
01/15/95	GRAZING	A	PASTURÈ	SM.GRAIN	1.0000	.0000	N	.00	Y
02/15/95	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00	Y
03/15/95	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00	Y
04/15/95	GRAZING	Α	PASTURE	SM.GRAIN	1.0000	.0000	N	.00	Y
D-4-	Stago	Timo	Innut	Namo	Number	Cash Fixed I:	andlor	4	

Date	Stage of Production	Type of Input	Input	Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
					==========	22222		
06/10/94		M	CHISELING		1.0000			.00
06/20/94		M	DISCING	TANDEM	1.0000			.00
08/30/94		M	FERTILIZING		1.0000			.00
08/30/94		E	NITROGEN		16.0000	С	V	.00
08/30/94		E	PHOSPHATE		20.0000	С	V	.00
09/10/94		M	DISCING	TANDEM	1.0000			.00
09/15/94		M	DRILLING	8 FT	1.0000			.00
09/15/94		E	SEED	OATS	2.5000	С	V	.00
12/01/94		М	PICKUP TRUCK	3/4 TON	18.0000			.00
02/01/95		М	FERTILIZING		1.0000			.00
02/01/95		E	NITROGEN		33.0000	С	v	.00
05/31/95		ĸ	PASTURE RENT		1.0000	С	F	.00

Sheep Production

West Central Texas (7)
1995 Projected Costs and Returns per Animal Unit (5 Ewes)

1995 Projected Cos					Vaux
PRODUCTION Description CULL EWES DEER LEASE LAMBS WOOL	Quantity 0.85Hd 110.000 16.000 4.00Hd 70.000 64.200	Unit lb. acre lb.	\$ / Unit 0.1500 2.5000 0.7200 1.5000	Return 14.03 40.00 201.60 96.30	Your Estimate
Total GROSS Income	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			351.92	
OPERATING INPUT OF CUSTOM OPER Description MARKETING SHEEP MARKETING WOOL MISC. EXPENSE SHEEP RANGE CUBES SHEARING SHEEP VET. MEDICINE SHEEP Fuel Lube Repair	Input Use 215.630 64.200 12.000 375.000 7.500 1.000	Unit \$ lbs \$ lb. head head	\$ / Unit 0.030 0.070 1.000 0.135 1.500 8.000	Cost 6.47 4.49 12.00 50.63 11.25 8.00 5.48 0.27 2.15	
Total OPERATING INPUT and CUST	OM OPERATION Cost	S ======		100.74	
Residual returns to capital, of labor, land, management, and	d profit			251.19	
CAPITAL INVESTMENT Description		Unit	Rate of Return	Cost	
Interest - IT Borrowed Interest - OC Borrowed	744.606 97.081		0.098 0.098	72.60 9.47	
Total CAPITAL INVESTMENT Costs	3 			82.06	
Residual returns to ownership, land, management, and profit	, labor,			169.12	
OWNERSHIP COST Description (De Machinery and Equipment Livestock			Insurance)	Cost 31.31 1.65	
Total OWNERSHIP Costs				32.96	
Residual returns to labor, lar	nd, management, an	d prof	it	136.16	
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment Other	3.459 9.320	Hr. Hr.	5.601 5.600	19.37 52.19	
Total LABOR Costs				71.56	
Residual returns to land, mana	agement, and profi	.t		64.60	
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT Annual Lease	16.000	Acre	5.000	80.00	
Total LAND Costs				80.00	
Residual returns to managemen	t and profit			-15.40	
	_				
-WARNING- No Management Cos	_				
Residual returns to profit	-			-15.40	
				-15.40	

Sheep Production West Central Texas (7) 1995 Projected Costs and Returns per Animal Unit (5 Ewes)

GROSS INCOME Description	• -	uantity	Unit	\$ / Unit	Total	Your Estimate
CULL EWES	 0.85Hd	110.000	lb.	0.1500	14.03	
DEER LEASE		16.000	acre	2.5000	40.00	
LAMBS	4.00Hd	70.000	lb.	0.7200	201.60	
WOOL		64.200	lb.	1.5000	96.30	
Cotal GROSS Income					351.92	
VARIABLE COST Description					Total	
BARN					0.04	
FENCE 1 MILE					2.75	
Interest - OC Borrowed					9.47	
LIVESTOCK LABOR					52.19	
MARKETING SHEEP					6.47	
MARKETING WOOL					4.49	
MISC. EXPENSE SHEEP					12.00	
PICKUP TRUCK 3/4 TON	1				24.16	
RANGE CUBES					50.63	
SHEARING SHEEP					11.25	
SHED					0.02	
STOCK SPRAYER					0.04	
STOCK TRAILER					0.04	
VET. MEDICINE SHEEP					8.00	
WATER					0.18	
WORKING PENS					0.04	
					=======================================	
otal VARIABLE COST					181.76	
GROSS INCOME minus VARIA	BLE COST				170.16	
FIXED COST Description			Unit		Total	
Machinery and Equipmen			Acre		70.06	
Livestock	-		3-3		35.50	
Land			Acre		80.00	
otal FIXED Cost					185.56	
Cotal of ALL Cost					367.33	
IET PROJECTED RETURNS					-15.40	

Goat Production

West Central Texas (7)

PRODUCTION Description	1995 Projected Cost	ts and Returns pe	r Anim	al Unit (6 Doe:	s)	Your
OPERATING INPUT or CUSTOM OPERATION Description Description Description Tingut Use Unit S / Unit Cost Number Cost Cost Number Cost Number Cost Number	PRODUCTION Description ADULT MOHAIR CULL DOES DEER LEASE KID GOATS KID MOHAIR	Quantity 70.000 0.13Hd 85.000 16.000 1.800	Unit lb. lb. acre head	\$ / Unit 1.7500 0.1500 2.5000 35.0000 4.0000	Return 122.50 1.66 40.00 63.00 24.00	
Description	2222222222222222222222222					
Residual returns to capital, ownership labor, land, management, and profit CAPITAL INVESTMENT Description Invested Interest - IT Borrowed Interest - OC Borrowed S38.713 Dol. 0.098 81.77 Interest - OC Borrowed Feeturn Total CAPITAL INVESTMENT Costs Residual returns to ownership, labor, land, management, and profit Cost Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, land, management, and profit Cost Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, land, management, and profit Rate Machinery and Equipment Auerage Machinery and Equipment S.459 Hr. 5.601 19.37 Other Rotal LABOR Costs Residual returns to land, management, and profit Total LABOR Costs Residual returns to land, management, and profit Total LABOR Costs Residual returns to land, management, and profit PASTURE RENT Annual Lease 16.000 Acre Total LAND Costs Residual returns to management and profit Residual returns to profit	Description MISC. EXPENSE GOATS RANGE CUBES SALT AND MINERAL SHEARING GOATS VET. MEDICINE GOATS Fuel Lube	Input Use 1.000 420.000 60.000 15.000	\$ lb. lb. head	10.000 0.135 0.350 1.750 1.000	10.00 56.70 21.00 26.25 6.00 5.48 0.27 2.15	
Residual returns to capital, ownership 123.31 123.3	Total OPERATING INPUT and CUST	OM OPERATION Cost	s			
CAPITAL INVESTMENT Description Quantity Invested Return Rate of Return Return Return Return Rotard	Residual returns to capital, o labor, land, management, and	wnership profit			123.31	
Interest - OC Borrowed 60.627 Dol. 0.098 5.91 Total CAPITAL INVESTMENT Costs 87.69 Residual returns to ownership, labor, land, management, and profit 35.62 OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) Cost Machinery and Equipment 1.45 Total OWNERSHIP Costs 32.76 Total OWNERSHIP Costs 32.76 Residual returns to labor, land, management, and profit 2.86 LABOR COST Description Input Use Unit Average Cost Rate Machinery and Equipment 3.459 Hr. 5.601 19.37 Other 8.350 Hr. 5.600 46.76 Total LABOR Costs 66.13 Residual returns to land, management, and profit -63.27 LAND COST Description Input Use Unit Rate of Cost Return PASTURE RENT Annual Lease 16.000 Acre 5.000 80.00 Total LAND Costs 80.00 Residual returns to management and profit -143.27 -WARNING- No Management Cost Specified -143.27		Quantity		Rate of		
Total CAPITAL INVESTMENT Costs Residual returns to ownership, labor, land, management, and profit OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, land, management, and profit LABOR COST Description Input Use Machinery and Equipment Other Machinery and Equipment Sample Hr. Other Total LABOR Costs Total LABOR Costs Total LABOR Costs Residual returns to land, management, and profit Total LABOR Costs Total LABOR			_		5.91	
Residual returns to ownership, labor, land, management, and profit 35.62 OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) Cost Machinery and Equipment 1.45 Total OWNERSHIP Costs 32.76 Residual returns to labor, land, management, and profit 2.86 LABOR COST Description Input Use Unit Average Cost Rate Machinery and Equipment 3.459 Hr. 5.601 19.37 Other 8.350 Hr. 5.600 46.76 Total LABOR Costs 66.13 Residual returns to land, management, and profit -63.27 LAND COST Description Input Use Unit Rate of Return PASTURE RENT Annual Lease 16.000 Acre 5.000 80.00 Total LAND Costs 80.00 Residual returns to management and profit -143.27 -WARNING- No Management Cost Specified					87.69	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) Machinery and Equipment Livestock Total OWNERSHIP Costs Residual returns to labor, land, management, and profit LABOR COST Description Input Use Machinery and Equipment Machinery and profit Machinery and Equipment Machinery and profit Machinery and Equipment Machinery and profit M	Residual returns to ownership, land, management, and profit	labor,			35.62	
Total OWNERSHIP Costs 32.76 Residual returns to labor, land, management, and profit 2.86 LABOR COST Description Input Use Unit Average Rate Machinery and Equipment 3.459 Hr. 5.601 19.37 Other 8.350 Hr. 5.600 46.76 Total LABOR Costs 66.13 Residual returns to land, management, and profit -63.27 LAND COST Description Input Use Unit Rate of Return PASTURE RENT Annual Lease 16.000 Acre 5.000 80.00 Total LAND Costs 80.00 Residual returns to management and profit -143.27 -WARNING- No Management Cost Specified	OWNERSHIP COST Description (De Machinery and Equipment				Cost 31.31 1.45	
Residual returns to labor, land, management, and profit LABOR COST Description Input Use Unit Rate Machinery and Equipment Other 3.459 Hr. 5.601 19.37 Other Total LABOR Costs 66.13 Residual returns to land, management, and profit Cost Rate Total LABOR Costs FASTURE RENT Annual Lease 16.000 Acre Total LAND Costs Residual returns to management and profit Total LAND Costs Residual returns to management and profit Total LAND Costs Residual returns to management and profit Total LAND Costs Residual returns to management and profit Total LAND Costs Residual returns to management and profit Total LAND Costs Residual returns to management and profit Total LAND Costs Residual returns to management and profit Total LAND Costs Residual returns to management and profit Total LAND Costs Residual returns to management and profit Total LAND Costs Residual returns to management and profit Total LAND Costs Total LAND Costs Residual returns to management and profit Total LAND Costs Residual returns to management and profit Total LAND Costs Rate Annual Lease Total LAND Costs Residual returns to management and profit Total LAND Costs Residual returns to management and profit Total LAND Costs Residual returns to management and profit Total LAND Costs					32.76	
Machinery and Equipment 3.459 Hr. 5.601 19.37 Other 8.350 Hr. 5.600 46.76 Total LABOR Costs 66.13 Residual returns to land, management, and profit -63.27 LAND COST Description Input Use Unit Rate of Return PASTURE RENT Annual Lease 16.000 Acre 5.000 80.00 Total LAND Costs 80.00 Residual returns to management and profit -143.27 -WARNING- No Management Cost Specified	Residual returns to labor, lan	d, management, ar	d prof	it	2.86	
Other 8.350 Hr. 5.600 46.76 Total LABOR Costs 66.13 Residual returns to land, management, and profit -63.27 LAND COST Description Input Use Unit Rate of Return PASTURE RENT Annual Lease 16.000 Acre 5.000 80.00 Total LAND Costs 80.00 Residual returns to management and profit -143.27 -WARNING- No Management Cost Specified Residual returns to profit -143.27				Average		
Residual returns to land, management, and profit -63.27 LAND COST Description Input Use Unit Rate of Return PASTURE RENT Annual Lease 16.000 Acre 5.000 80.00 Total LAND Costs 80.00 Residual returns to management and profit -143.27 -WARNING- No Management Cost Specified Residual returns to profit -143.27					46.76	
Residual returns to land, management, and profit -63.27 LAND COST Description Input Use Unit Rate of Return PASTURE RENT Annual Lease 16.000 Acre 5.000 80.00 Total LAND Costs 80.00 Residual returns to management and profit -143.27 -WARNING- No Management Cost Specified Residual returns to profit -143.27		.22002332000		********	66.13	
LAND COST Description Input Use Unit Rate of Return PASTURE RENT Annual Lease 16.000 Acre 5.000 80.00 Total LAND Costs 80.00 Residual returns to management and profit -143.27 -WARNING- No Management Cost Specified Residual returns to profit -143.27	Residual returns to land, mana	gement, and profi	t			
Annual Lease 16.000 Acre 5.000 80.00 Total LAND Costs 80.00 Residual returns to management and profit -143.27 -WARNING- No Management Cost Specified Residual returns to profit -143.27	LAND COST Description			Rate of	_	
Total LAND Costs 80.00 Residual returns to management and profit -143.27 -WARNING- No Management Cost Specified Residual returns to profit -143.27		16.000	Acre	5.000		
Residual returns to management and profit -143.27 -WARNING- No Management Cost Specified Residual returns to profit -143.27					80.00	
-WARNING- No Management Cost Specified Residual returns to profit -143.27	Residual returns to management	and profit			-143.27	
Residual returns to profit -143.27	-WARNING- No Management Cos	st Specified				
204 42	Residual returns to profit				-143.27	
		_	_			

50% kid crop, 1 buck to 50 does, 3% death loss, 20% replacement rate.

Goat Production West Central Texas (7) 1995 Projected Costs and Returns per Animal Unit (6 Does)

GROSS INCOME Description		antity	Unit	\$ / Unit	Total	Your Estimate
ADULT MOHAIR	==	70.000	==== lb.	1.7500	122.50	=======
CULL DOES	0.13Hd	85.000		0.1500	1.66	
DEER LEASE	0.13114	16.000		2.5000	40.00	
KID GOATS			head	35.0000	63.00	
KID MOHAIR		6.000	lb.	4.0000	24.00	
Total GROSS Income					251.16	
VARIABLE COST Description					Total	
BARN	===				0.04	
FENCE 1 MILE					2.75	
Interest - OC Borrowed					5.91	
LIVESTOCK LABOR					46.76	
MISC. EXPENSE GOATS					10.00	
PICKUP TRUCK 3/4 TON					24.16	
RANGE CUBES					56.70	•
SALT AND MINERAL					21.00	
SHEARING GOATS					26.25	
SHED					0.02	
STOCK SPRAYER					0.04	
STOCK TRAILER					0.04	
VET. MEDICINE GOATS					6.00	
WATER					0.18	
WORKING PENS					0.04	
Total VARIABLE COST					199.89	
Break-Even Price, Total Vari	able Cos	t \$ 1	.01 pe	r lb. of ADULT	MOHAIR	
GROSS INCOME minus VARIABLE CO	ST				51.27	
FIXED COST Description			Unit		Total	
Machinery and Equipment			==== Acre		70.06	
Livestock					44.47	-
Land			Acre		80.00	
Total FIXED Cost					194.54	
Break-Even Price, Total Cost	\$ 3.	79 per li	o. of A	DULT MOHAIR		
Total of ALL Cost					394.43	
NET PROJECTED RETURNS					-143.27	
50% kid crop, 1 buck to 50 doe	s, 3% de	ath loss,	. 20% r	eplacement rat	æ.	

Ranch Budget West Central Texas (7) 1995 Projected Whole Farm Cash Non-Cash Costs and Returns

1995 Projected Whole	e Farm Cash Non-	Cash Co	osts and Retur	ns	Your
GROSS INCOME Description	Quantity	Unit	\$/Unit	Total	Estimate
CASH Income ADULT MOHAIR CULL COWS CULL DOES CULL EWES DEER LEASE HEIFER CALVES KID GOATS KID MOHAIR LAMBS STOCKER STEERS WOOL	2450 10.30Hd 10 4.55Hd 85 78.20Hd 110 3680 32.96Hd 5 63 210 368.00Hd 70 46.35Hd 5 5906	head lb. lb. cwt.	1.750 41.500 0.150 0.150 2.500 77.000 35.000 4.000 0.720 87.000 1.500	4288 4275 58 1290 9200 11421 2205 840 18547 20162 8860	
Total CASH Income				81145	
Total GROSS Income			A (** * * *	81145	
VARIABLE COST Description	Quantity == ==================================	Unit	\$/Unit	Total	
MARKETING SHEEP MARKETING WOOL MISC. EXPENSE COW-CALF MISC. EXPENSE GOATS MISC. EXPENSE SHEEP RANGE CUBES SALES COMMISSION SALT AND MINERAL SHEARING GOATS SHEARING SHEEP VET. MEDICINE COW-CALF VET. MEDICINE GOATS VET. MEDICINE SHEEP Fuel Lube R & M (Off-Farm) Interest - OC Borrowed Hired Other Labor Total CASH Cost Owner Operator Labor R & M Owner Labor Total NON-CASH Cost	19838 5906 1236 35 1104 98640 35857 5190 525 690 103 210 92	lb. head head head	0.030 0.070 1.000 10.000 0.135 0.030 0.350 1.750 1.500 10.650 1.000 8.000	595 413 1236 350 1104 13316 1076 1817 919 1035 1097 210 736 1260 63 494 2100 10591 38412 3920 536 4455	
GROSS INCOME minus VARIABLE COS	T			38278	
FIXED COST Description	==			Total	
CASH Cost Annual Taxes Annual Lease Interest - IT Borrowed Insurance Total CASH Cost NON-CASH Cost Depreciation Total NON-CASH Cost				75 18400 21227 1432 	
NET PROJECTED RETURNS				-9266	

Ranch Budget West Central Texas (7) 1995 Projected Whole Farm Production Cycle Resource Use

Resource Name		Beg Mo	Units	Defined Use	Calculated Use	% Use	Your Estimate
	=======	=====	====	==========	=======================================	======	========
STOCK SPRAYER		01/01	Hour	1.00	0.92	92.00	
STOCK TRAILER		01/01	Hour	1.00	0.92	92.00	
PICKUP TRUCK	3/4 TON	01/01	Mile	21000.00	20999.00	100.00	

Livestock Products Report

Livestock Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
		16	1.0000	27
ADULT MOHAIR	1.7500			
CULL BUCKS	.1700		1.0000	26
CULL BULLS	55.0000	cwt.	100.0000	26
CULL COWS	41.5000	cwt.	100.0000	26
CULL DOES	.1500	lb.	1.0000	26
CULL EWES	.1500	lb.	1.0000	26
CULL RAMS	.1800	lb.	1.0000	26
DEER LEASE	2.5000	acre	1.0000	24
HEIFER CALVES	77.0000	cwt.	100.0000	24
KID GOATS	35.0000	head	1.0000	24
KID MOHAIR	4.0000	lb.	1.0000	27
LAMBS	.7200	lb.	1.0000	24
STOCKER STEERS	87.0000	cwt.	100.0000	24
WOOL	1.5000	lb.	1.0000	27

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Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socio-econocolor, sex or national origin.	and ievel, lace.
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