B-1241(L05)

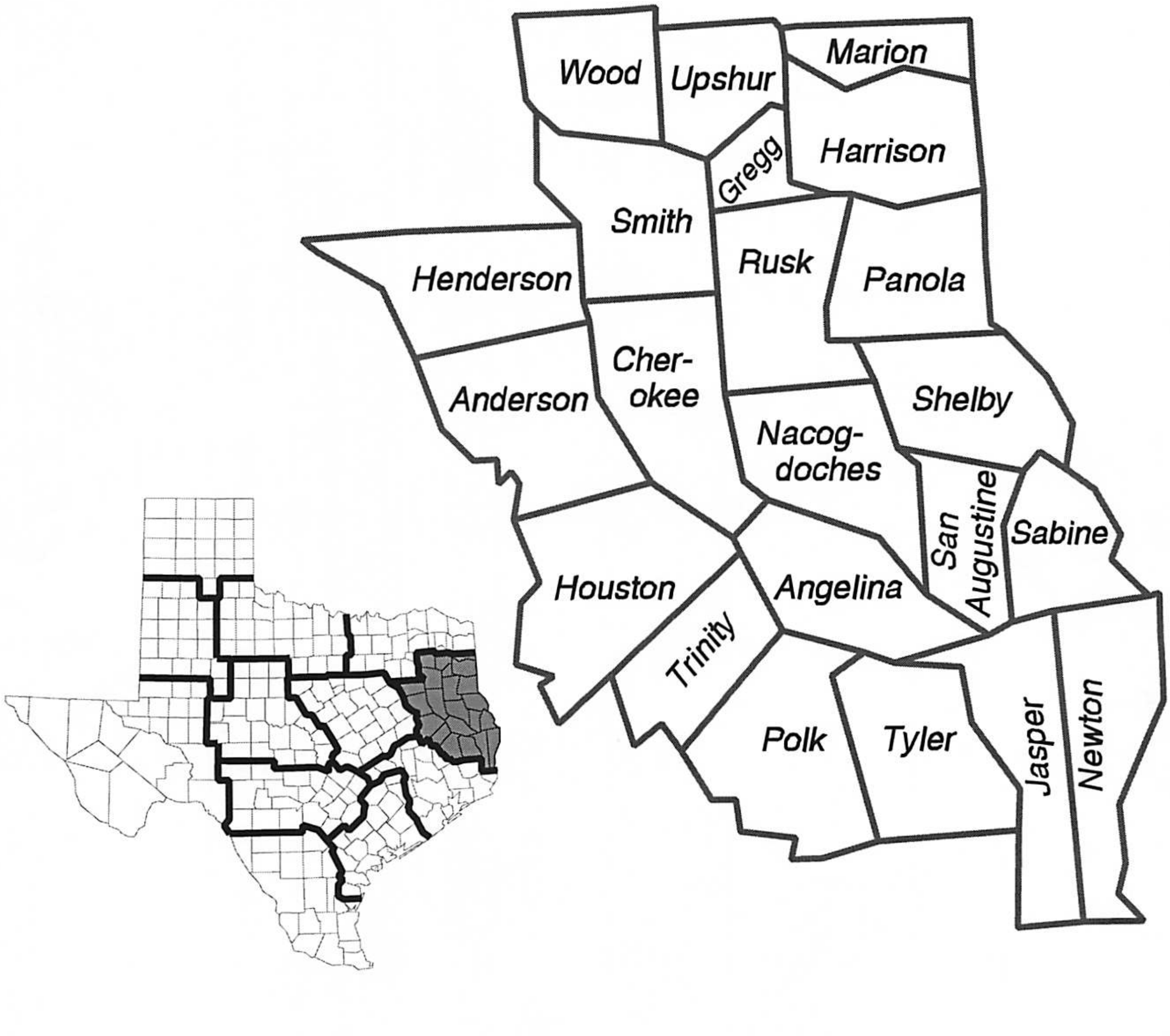
Texas Agricultural Extension Service

The Texas A&M University System

Texas Livestock Enterprise Budgets

East Texas District

Projected for 1995



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The Texas Agricultural Extension Service • Zerle L. Carpenter, Director • The Texas A&M University System • College Station, Texas

Coastal Bermuda Establishment
East Texas (5)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
ESTABLISHMENT					
LIME	0.500	ton	25.000	12.50	
NITROGEN	80.000	lb.	.280	22.40	
PHOSPHATE	80.000	lb.	.250	20.00	
POTASH	80.000	lb.	.150	12.00	
HERB, PRE-EMERGE	1.000	acre	6.000	6.00	
SPRIGGING	1.000	acre	90.000	90.00	
NITROGEN	100.000	lb.	.280	28.00	
Fuel & Lube - Machinery		Acre		2.24	
Repairs - Machinery		Acre		0.43	
Labor - Machinery	1.076	Hour	6.000	6.45	
Total ESTABLISHMENT				200.03	
Interest - OC Borrowed	71.853	Dol.	0.100	7.19	
Total VARIABLE COST				207.21	
GROSS INCOME minus VARIABLE COST				-207.21	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	6.01	
Total FIXED Cost		6.01	
Total of ALL Cost		213.22	
NET PROJECTED RETURNS		-213.22	

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/15/95	ESTABLISHMENT	E	LIME	.5000	C	V	.00
03/10/95	ESTABLISHMENT	E	NITROGEN	80.0000	C	V	.00
03/10/95	ESTABLISHMENT	E	PHOSPHATE	80.0000	C	V	.00
03/10/95	ESTABLISHMENT	E	POTASH	80.0000	C	V	.00
03/15/95	ESTABLISHMENT	E	HERB, PRE-EMERGE BERMUDA	1.0000	C	V	.00
03/15/95	ESTABLISHMENT	M	SPRAYING PASTURE	1.0000			.00
03/20/95	ESTABLISHMENT	G	SPRIGGING	1.0000	C	V	.00
04/30/95	ESTABLISHMENT	M	PICKUP TRUCK	20.0000			.00
05/05/95	ESTABLISHMENT	E	NITROGEN	100.0000	C	V	.00
05/15/95	ESTABLISHMENT	M	SPRAYING PASTURE	1.0000			.00

Coastal Bermudagrass Hay
East Texas (5)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
HAY	7.000	ton	50.0000	350.00	
Total GROSS Income				350.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
FIRST CUTTING					
NITROGEN	100.000	lb.	.280	28.00	
PHOSPHATE	37.000	lb.	.250	9.25	
POTASH	75.000	lb.	.150	11.25	
CUSTOM BALING	2.000	ton	12.000	24.00	
CUSTOM HAULING	2.000	ton	2.000	4.00	
Fuel & Lube - Machinery		Acre		0.37	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.183	Hour	6.001	1.10	
Total FIRST CUTTING				78.04	
SECOND CUTTING					
NITROGEN	100.000	lb.	.280	28.00	
POTASH	78.000	lb.	.150	11.70	
CUSTOM BALING	2.000	ton	12.000	24.00	
CUSTOM HAULING	2.000	ton	2.000	4.00	
Fuel & Lube - Machinery		Acre		0.37	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.183	Hour	6.001	1.10	
Total SECOND CUTTING				69.24	
THIRD CUTTING					
NITROGEN	100.000	lb.	.280	28.00	
POTASH	78.000	lb.	.150	11.70	
CUSTOM BALING	1.500	ton	12.000	18.00	
CUSTOM HAULING	1.500	ton	2.000	3.00	
Fuel & Lube - Machinery		Acre		0.37	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.183	Hour	6.001	1.10	
Total THIRD CUTTING				62.24	
FOURTH CUTTING					
NITROGEN	50.000	lb.	.280	14.00	
POTASH	40.000	lb.	.150	6.00	
CUSTOM BALING	1.500	ton	12.000	18.00	
CUSTOM HAULING	1.500	ton	2.000	3.00	
LIME	0.330	ton	25.000	8.25	
Fuel & Lube - Machinery		Acre		0.37	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.183	Hour	6.001	1.10	
Total FOURTH CUTTING				50.79	
Interest - OC Borrowed	4.907	Dol.	0.100	0.49	
Total VARIABLE COST				260.81	

Break-Even Price, Total Variable Cost $ 37.25 per ton of HAY

GROSS INCOME minus VARIABLE COST		89.19	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	3.48	
Land	Acre	15.00	
Perennial Crop	Acre	14.21	
Total FIXED Cost		32.69	

Break-Even Price, Total Cost $ 41.92 per ton of HAY

Total of ALL Cost	293.50	
NET PROJECTED RETURNS	56.50	

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Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
05/05/95	FIRST CUTTING	A	HAY	2.0000	.0000	C	.00	Y
06/10/95	SECOND CUTTING	A	HAY	2.0000	.0000	C	.00	Y
07/20/95	THIRD CUTTING	A	HAY	1.5000	.0000	C	.00	Y
08/27/95	FOURTH CUTTING	A	HAY	1.5000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
04/10/95	FIRST CUTTING	E	NITROGEN		100.0000	C	V	.00
04/10/95	FIRST CUTTING	E	PHOSPHATE		37.0000	C	V	.00
04/10/95	FIRST CUTTING	E	POTASH		75.0000	C	V	.00
04/30/95	FIRST CUTTING	M	PICKUP TRUCK		5.0000			.00
05/05/95	FIRST CUTTING	G	CUSTOM BALING	ROUND	2.0000	C	V	.00
05/05/95	FIRST CUTTING	G	CUSTOM HAULING	ROLL	2.0000	C	V	.00
05/10/95	SECOND CUTTING	E	NITROGEN		100.0000	C	V	.00
05/10/95	SECOND CUTTING	E	POTASH		78.0000	C	V	.00
06/05/95	SECOND CUTTING	M	PICKUP TRUCK		5.0000			.00
06/10/95	SECOND CUTTING	G	CUSTOM BALING	ROUND	2.0000	C	V	.00
06/10/95	SECOND CUTTING	G	CUSTOM HAULING	ROLL	2.0000	C	V	.00
06/15/95	THIRD CUTTING	E	NITROGEN		100.0000	C	V	.00
06/15/95	THIRD CUTTING	E	POTASH		78.0000	C	V	.00
07/15/95	THIRD CUTTING	M	PICKUP TRUCK		5.0000			.00
07/20/95	THIRD CUTTING	G	CUSTOM BALING	ROUND	1.5000	C	V	.00
07/20/95	THIRD CUTTING	G	CUSTOM HAULING	ROLL	1.5000	C	V	.00
07/25/95	FOURTH CUTTING	E	NITROGEN		50.0000	C	V	.00
07/25/95	FOURTH CUTTING	E	POTASH		40.0000	C	V	.00
08/20/95	FOURTH CUTTING	M	PICKUP TRUCK		5.0000			.00
08/27/95	FOURTH CUTTING	G	CUSTOM BALING	ROUND	1.5000	C	V	.00
08/27/95	FOURTH CUTTING	G	CUSTOM HAULING	ROLL	1.5000	C	V	.00
08/30/95	FOURTH CUTTING	E	LIME		.3300	C	V	.00
08/31/95	FOURTH CUTTING	L	COASTAL BERMUDA	9	1.0000		F	.00
08/31/95		K	FORAGE	9	1.0000		F	.00

Coastal Bermuda Pasture, Maintenance
East Texas (5)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
NITROGEN	60.000	lb.	.280	16.80	
PHOSPHATE	22.000	lb.	.250	5.50	
POTASH	45.000	lb.	.150	6.75	
HERBICIDE	1.000	acre	6.000	6.00	
NITROGEN	30.000	lb.	.280	8.40	
LIME	0.330	ton	25.000	8.25	
Fuel & Lube - Machinery		Acre		1.36	
Repairs - Machinery		Acre		0.27	
Labor - Machinery	0.732	Hour	6.000	4.39	
Interest - OC Borrowed	19.642	Dol.	0.100	1.96	
Total VARIABLE COST				59.69	
GROSS INCOME minus VARIABLE COST				-59.69	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	6.19	
Perennial Crop	Acre	14.21	
Total FIXED Cost		20.40	
Total of ALL Cost		80.09	
NET PROJECTED RETURNS		-80.09	

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
04/15/95		E	NITROGEN		60.0000	C	V	.00
04/15/95		E	PHOSPHATE		22.0000	C	V	.00
04/15/95		E	POTASH		45.0000	C	V	.00
06/30/95		M	PICKUP TRUCK		5.0000			.00
07/01/95		E	HERBICIDE	PASTURE	1.0000	C	V	.00
07/10/95		M	SHREDDING	2 ROW	1.0000			.00
07/15/95		E	NITROGEN		30.0000	C	V	.00
08/19/95		E	LIME		.3300	C	V	.00
09/30/95		L	COASTAL BERMUDA	9	1.0000		F	.00

Cstl Bermuda Pasture, Overseeded Clover & Ryegrass
East Texas (5)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SEED, ARROWLEAF	5.000	lb.	.700	3.50	
SEED, RYEGRASS	10.000	lb.	.350	3.50	
INOCULANT	1.000	acre	2.000	2.00	
NITROGEN	20.000	lb.	.250	5.00	
PHOSPHATE	60.000	lb.	.250	15.00	
POTASH	60.000	lb.	.150	9.00	
NITROGEN	50.000	lb.	.250	12.50	
NITROGEN	50.000	lb.	.250	12.50	
HERBICIDE	1.000	acre	6.000	6.00	
LIME	0.250	ton	25.000	6.25	
Fuel & Lube - Machinery		Acre		1.97	
Repairs - Machinery		Acre		0.38	
Labor - Machinery	1.014	Hour	6.000	6.08	
Interest - OC Borrowed	58.609	Dol.	0.100	5.86	
Total VARIABLE COST				89.54	
GROSS INCOME minus VARIABLE COST				-89.54	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	7.98	
Perennial Crop	Acre	14.21	
Total FIXED Cost		22.19	
Total of ALL Cost		111.73	
NET PROJECTED RETURNS		-111.73	

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Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
09/10/94		M	SHREDDING	2 ROW	1.0000			.00
10/15/94		E	SEED, ARROWLEAF		5.0000	C	V	.00
10/15/94		E	SEED, RYEGRASS		10.0000	C	V	.00
10/15/94		E	INOCULANT	ARROWLF	1.0000	C	V	.00
10/15/94		E	NITROGEN	PASTURE	20.0000	C	V	.00
10/15/94		E	PHOSPHATE		60.0000	C	V	.00
10/15/94		E	POTASH		60.0000	C	V	.00
12/15/94		E	NITROGEN	PASTURE	50.0000	C	V	.00
02/15/95		E	NITROGEN	PASTURE	50.0000	C	V	.00
02/28/95		M	PICKUP TRUCK		8.0000			.00
07/15/95		E	HERBICIDE	PASTURE	1.0000	C	V	.00
07/15/95		M	SPRAYING	PASTURE	1.0000			.00
08/15/95		E	LIME		.2500	C	V	.00
08/31/95		L	COASTAL BERMUDA	9	1.0000		F	.00

Small Grains - Ryegrass Winter Pasture
East Texas (5)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
LIME	0.330	ton	25.000	8.25	
NITROGEN	50.000	lb.	.250	12.50	
PHOSPHATE	50.000	lb.	.250	12.50	
POTASH	100.000	lb.	.150	15.00	
SEED, ELBON RYE	100.000	lb.	.150	15.00	
SEED, RYEGRASS	20.000	lb.	.350	7.00	
CUSTOM PLANTING	1.000	acre	10.000	10.00	
INSECTICIDE	1.000	appl	6.000	6.00	
NITROGEN	65.000	lb.	.250	16.25	
NITROGEN	65.000	lb.	.250	16.25	
Fuel & Lube - Machinery		Acre		3.57	
Repairs - Machinery		Acre		0.75	
Labor - Machinery	1.542	Hour	6.000	9.25	
Interest - OC Borrowed	78.669	Dol.	0.100	7.87	
Total VARIABLE COST				140.20	
GROSS INCOME minus VARIABLE COST				-140.20	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	9.75	
Total FIXED Cost		9.75	
Total of ALL Cost		149.94	
NET PROJECTED RETURNS		-149.94	

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/15/94		M	DISCING	OFFSET	1.0000			.00
09/05/94		E	LIME		.3300	C	V	.00
09/10/94		M	DISCING-TANDEM	8 FT	1.0000			.00
09/15/94		E	NITROGEN	PASTURE	50.0000	C	V	.00
09/15/94		E	PHOSPHATE		50.0000	C	V	.00
09/15/94		E	POTASH		100.0000	C	V	.00
09/20/94		E	SEED, ELBON RYE		100.0000	C	V	.00
09/20/94		E	SEED, RYEGRASS		20.0000	C	V	.00
09/20/94		G	CUSTOM PLANTING	SM.GRAIN	1.0000	C	V	.00
09/30/94		E	INSECTICIDE	SM.GRAIN	1.0000	C	V	.00
09/30/94		M	SPRAYING	PASTURE	1.0000			.00
11/30/94		M	PICKUP TRUCK		20.0000			.00
02/15/95		E	NITROGEN	PASTURE	65.0000	C	V	.00
04/15/95		E	NITROGEN	PASTURE	65.0000	C	V	.00

Yuchi Clover Establishment
East Texas District (5)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
FERTILIZER (P)	60.000	lb.	.250	15.00	
FERTILIZER (K)	60.000	lb.	.150	9.00	
LIME	0.500	ton	25.000	12.50	
FERTILIZER (N)	50.000	lb.	.250	12.50	
SEED	8.000	lb.	.700	5.60	
INOCULANT	1.000	acre	2.000	2.00	
FERTILIZER (N)	50.000	lb.	.250	12.50	
FERTILIZER (N)	50.000	lb.	.250	12.50	
Fuel & Lube - Machinery		Acre		2.96	
Repairs - Machinery		Acre		0.59	
Labor - Machinery	1.514	Hour	5.981	9.05	
Interest - OC Borrowed	82.499	Dol.	0.100	8.25	
Total VARIABLE COST				102.44	
GROSS INCOME minus VARIABLE COST				-102.44	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	11.17	
Total FIXED Cost		11.17	
Total of ALL Cost		113.62	
NET PROJECTED RETURNS		-113.62	

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Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
09/14/94		M	SHREDDING	2 ROW	1.0000			.00
10/09/94		E	FERTILIZER (P)	APPL'D	60.0000	C	V	.00
10/09/94		E	FERTILIZER (K)	APPL'D	60.0000	C	V	.00
10/09/94		E	LIME		.5000	C	V	.00
10/09/94		M	DISCING-TANDEM	8 FT	1.0000			.00
10/09/94		E	FERTILIZER (N)	APPL'D	50.0000	C	V	.00
10/14/94		E	SEED	YUCHI	8.0000	C	V	.00
10/14/94		E	INOCULANT	YUCHI	1.0000	C	V	.00
10/14/94		M	PICKUP TRUCK	3/4 TON	10.0000			.00
10/14/94		M	SEEDING	BRDCAST	1.0000			.00
12/09/94		E	FERTILIZER (N)	APPL'D	50.0000	C	V	.00
02/09/95		E	FERTILIZER (N)	APPL'D	50.0000	C	V	.00

Cow-Calf Production with Winter Pasture
East Texas (5)
1995 Projected Costs and Returns per Head

PRODUCTION Description		Quantity		Unit	$ / Unit	Return	Your Estimate
CULL COWS	BEEF	0.12Hd	9.500	cwt.	41.5000	47.31	
HEIFER CALVES		0.32Hd	5.200	cwt.	77.0000	128.13	
STEER CALVES		0.44Hd	5.500	cwt.	82.5000	199.65	
Total GROSS Income						375.09	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
BERMUDA-CLOVER-RYEGRASS		1.200	acre	73.730	88.48	
HAY		0.375	roll	24.000	9.00	
HERD HEALTH	COW-CALF	1.000	head	10.000	10.00	
MARKETING	COW-CALF	0.880	head	8.250	7.26	
MISCELLANEOUS	COW-CALF	1.000	head	5.000	5.00	
SALT & MINERALS	COW-CALF	1.000	head	12.000	12.00	
Fuel					3.90	
Lube					0.39	
Repair					3.98	
Total OPERATING INPUT and CUSTOM OPERATION Costs					140.00	
Residual returns to capital, ownership labor, land, management, and profit					235.09	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	926.736	Dol.	0.100	92.67	
Interest - OC Borrowed	85.207	Dol.	0.100	8.52	
Total CAPITAL INVESTMENT Costs				101.19	
Residual returns to ownership, labor, land, management, and profit				133.89	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	28.53	
Livestock	26.81	
Total OWNERSHIP Costs	55.34	
Residual returns to labor, land, management, and profit	78.55	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	2.159	Hr.	5.992	12.94	
Other	3.000	Hr.	6.000	18.00	
Total LABOR Costs				30.94	
Residual returns to land, management, and profit				47.61	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
PASTURE					
Annual Lease	1.200	Acre	10.000	12.00	
Total LAND Costs				12.00	
Residual returns to management and profit				35.61	
-WARNING- No Management Cost Specified					
Residual returns to profit				35.61	
Total Projected Cost of Production				339.47	

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Cow-Calf Production with Winter Pasture
East Texas (5)
1995 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
CULL COWS	BEEF	0.12Hd	9.500	cwt.	41.5000	47.31	
HEIFER CALVES		0.32Hd	5.200	cwt.	77.0000	128.13	
STEER CALVES		0.44Hd	5.500	cwt.	82.5000	199.65	
Total GROSS Income						375.09	

VARIABLE COST Description		Total	Your Estimate
BARN		0.05	
BERMUDA-CLOVER-RYEGRASS		88.48	
FEEDER	MINERAL	0.04	
FENCE	PASTURE	1.88	
HAY		9.00	
HERD HEALTH	COW-CALF	10.00	
Interest - OC Borrowed		8.52	
LIVESTOCK LABOR		18.00	
MARKETING	COW-CALF	7.26	
MISCELLANEOUS	COW-CALF	5.00	
PICKUP TRUCK	3/4 TON	18.02	
POND		0.09	
SALT & MINERALS	COW-CALF	12.00	
TRAILER	24 FT	1.13	
Total VARIABLE COST		179.46	
GROSS INCOME minus VARIABLE COST		195.63	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	58.60	
Livestock		89.42	
Land	Acre	12.00	
Total FIXED Cost		160.01	
Total of ALL Cost		339.47	
NET PROJECTED RETURNS		35.61	

Crop Products Report

Crop Product Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CORN		2.4400	bu.	56.0000	20
COTTON LINT		.5600	lb.	1.0000	20
COTTONSEED		90.0000	ton	2000.0000	21
DEFICIENCY PMT.	CORN	.5500	bu.	60.0000	23
DEFICIENCY PMT.	COTTON	.1800	lb.	1.0000	23
DEFICIENCY PMT.	OATS	.2000	bu.	32.0000	23
DEFICIENCY PMT.	SORGHUM	.6300	cwt.	56.0000	23
DEFICIENCY PMT.	WHEAT	.7500	bu.	60.0000	23
HAY		50.0000	ton	2000.0000	20
HAY	SQUARE	1.5000	bale	60.0000	20
OATS		1.4500	bu.	32.0000	20
PEACHES	CULLS	.0001	bu.	60.0000	20
PEACHES	JUMBO	40.0000	bu.	60.0000	20
PEACHES	NUMBER 1	18.0000	bu.	60.0000	20
PEACHES	NUMBER 2	12.0000	bu.	60.0000	20
SORGHUM		3.8600	cwt.	56.0000	20
SOYBEANS		5.5000	bu.	56.0000	20
TREES	CHCUT	20.0000	EACH	.0000	20
TREES	WHLSLE	9.0000	EACH	.0000	20
WHEAT		3.0400	bu.	60.0000	20

Tractors, Implements and Equipment

Description	Tractor	Tractor	Tractor	Tractor	Tractor	Implement
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	BALEMOVER
Qualifying Name	100 HP	125 HP	40 HP	50 HP	75 HP	
Horsepower Rating (Hp)	100	125	40	50	75	50
Useful Life (Hr or Mi)	12000	12000	12000	12000	12000	4000
Fuel Type	DI	DI	DI	DI	DI	
Remaining Life (Hr or Mi)	12000	12000	12000	12000	12000	4000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	880	600	360	400	555	200
Speed (Mi/h)						10
Width (Ft)						1
Field Efficiency (%)						100
Capacity (Ac/Hr)						
Power Unit Multiplier						1.1
Labor Multiplier						1.2
Current List Price ($)	46800	64400	17500	13750	29300	230
Salvage Value (%)	38	38	38	38	38	
Current Market Value ($)	42100	58000	15800	12500	26400	230
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						200
Repair Coefficient #1	.029	.029	.029	.029	.029	
Depreciation Factor #1	.68	.68	.68	.68	.68	
Years Owned	7	7	7	7	7	
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5	
Depreciation Factor #2	.92	.92	.92	.92	.92	
Capacity (Def.,Calc.)						C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	1
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	BROADCAST SEEDER	CULTIVATOR	CULTIVATOR - 13	CULTIVATOR - 20	DISC	DISC-TANDEM
Qualifying Name		ROLLING	TOOL BAR	TOOL BAR	OFFSET	13 FT
Horsepower Rating (Hp)	25	65	50	75	35	46
Useful Life (Hr or Mi)	1200	2500	2500	2500	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	1200	2500	2500	2500	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	50	250	150	150	100	100
Speed (Mi/h)	4.0	5	3.8	3.8	4.8	4.5
Width (Ft)	20	12	13.3	20	10	13
Field Efficiency (%)	67	75	67	67	83	83
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	495	300	1125	1700	2125	2800
Salvage Value (%)	10	10	10	10	10	10
Current Market Value ($)	425	250	900	1350	1700	2520
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)	5					
Off Farm Parts & Labor ($)	10					
On Farm Owner Labor (Hr)	5					
Annual Use Base (Hr or Mi)	50					
Repair Coefficient #1	.777	.364	.364	.364	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	10	10	10
Repair Coefficient #2	1.4	1.3	1.3	1.3	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	1	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	DISC-TANDEM	DRILL	FERT. SPREADER	GOPHER POISONER	HARROWS	LISTER/BEDDER
Qualifying Name	8 FT	GRAIN				
Horsepower Rating (Hp)	30	25	20	10	10	55
Useful Life (Hr or Mi)	2500	1200	1200	1200	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	1200	1200	1200	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	50	50	25	35	175
Speed (Mi/h)	4.5	4.0	4	4.5	4.5	4.0
Width (Ft)	8	10	20	30	9	13.3
Field Efficiency (%)	83	72	67	80	80	80
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	1400	1450	1	560	875	1400
Salvage Value (%)	10	10	100	10		10
Current Market Value ($)	1260	1150	1	495	700	1120
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)			50			
Repair Coefficient #1	.364	.777	.777	.777	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	8	10	10
Repair Coefficient #2	1.3	1.4	1.4	1.4	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	1	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	MOLDBOARD PLOW	MOLDBOARD PLOW	PLANTER	SHREDDER	SHREDDER	SPRAYER
Qualifying Name	3 BOTTOM	4 BOTTOM	4 ROW	2 ROW	4 ROW	
Horsepower Rating (Hp)	50	70	15	20	30	20
Useful Life (Hr or Mi)	2500	2500	1200	2000	2000	1200
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	1200	2000	2000	1200
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	100	30	50	50	100
Speed (Mi/h)	4.5	4.5	4.5	3.7	3.7	4
Width (Ft)	4.0	5.3	13.3	6.7	13.3	13.3
Field Efficiency (%)	80	80	60	80	80	53
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	1200	1680	1680	1795	3250	675
Salvage Value (%)	10	10	10	10	10	10
Current Market Value ($)	1080	1350	1350	1625	2600	525
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.364	.777	.230	.230	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	10	10	10
Repair Coefficient #2	1.3	1.3	1.4	1.4	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Equipment
First Name	SPRAYER	SPRAYER	SPRAYER	TRAILER	TRAILER	CHAIN SAW
Qualifying Name	AIRBLAST	C. TREE	PASTURE	FLATBED3	FLATBED4	
Horsepower Rating (Hp)	30	20	30	15	15	
Useful Life (Hr or Mi)	1200	1200	1200	300	300	18
Fuel Type						GA
Remaining Life (Hr or Mi)	1200	1200	1200	300	300	18
Fuel Con. (Unit/Hr or /Mi)						.5
Annual Use (Hr or Mi)	75	20	50	4.4	26.2	6
Speed (Mi/h)	4.8	4.5	4			
Width (Ft)	24	8	30			
Field Efficiency (%)	53	60	53	100	100	
Capacity (Ac/Hr)				.52	.52	
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	
Current List Price ($)	6600	1695	775	1200	1200	300
Salvage Value (%)	10	10	10	10	10	
Current Market Value ($)	6000	1500	620	1200	1200	300
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)				1	1	1.50
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)				1	1	6
Repair Coefficient #1	.777	.777	.777			
Depreciation Factor #1	.6	.6	.6			
Years Owned	10	10	10	10	10	
Repair Coefficient #2	1.4	1.4	1.4			
Depreciation Factor #2	.885	.885	.885			
Capacity (Def.,Calc.)	C	C	C	D	D	D
Fuel Use (Def.,Calc.)	C	C	C	C	C	D
R & M Calc. (#1,#2)	2	2	2	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	CHRISTMAS TREE	COOLER	FEEDER	FEEDER	FEEDER	HAY RING
Qualifying Name	BALER	STORAGE	HOG SOW	MINERAL	MKT HOG	
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	90	30000	6	5	6	10
Fuel Type		EL				
Remaining Life (Hr or Mi)	90	30000	6	5	6	10
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	9	2000	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	500	2600	1200	140	6000	1125
Salvage Value (%)						
Current Market Value ($)	500	2600	1200	140	6000	1125
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)			.3	.1	.3	
Off Farm Parts & Labor ($)			20	1.40	20	2.25
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	9	2000	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	MINERAL FEEDER	PICKING BOXES	ROUND RING	SELF FEEDER	SQUEEZE CHUTE	STOCK TRAILER
Qualifying Name		PEACHES				
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	5	10	10	10	20	10
Fuel Type						
Remaining Life (Hr or Mi)	5	10	10	10	20	10
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	140	400	75	250	1400	50
Salvage Value (%)						
Current Market Value ($)	140	400	75	250	1400	24
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	1.4				.70	1
On Farm Owner Labor (Hr)	.1					.1
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	TRAILER	TRAILER	TRAILER	TRAILER	WATER SYSTEM	WATERERS
Qualifying Name	16 FT	20 FT	24 FT	FLATBED		HOG
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	10	10	10	20	5
Fuel Type						
Remaining Life (Hr or Mi)	10	10	10	10	20	5
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	2800	3000	3500	1200	3600	240
Salvage Value (%)				10		
Current Market Value ($)	2800	3000	3500	1200	3600	240
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)	.1	.1	.1		10	
Off Farm Parts & Labor ($)	56	56	56	2	9	4.80
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Operating Input Resources

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
2-4-D		2.56	qt.	45
ADVERTISING		.50	tree	55
BACTERIAL SPOT		11	appl	45
BACTERIAL SPOT	1-2	11	appl	45
BERMUDA-CLOVER-R	YEGRASS	73.73	acre	47
BOAR FEED		11.0	cwt.	47
BREEDING	DAIRY	26.00	head	48
BULL CALVES		84.50	cwt.	46
BULL CALVES	LIGHT	110.00	cwt.	46
CALF FEED	DAIRY	7.00	cwt.	47
CLEANING		300	each	55
COASTAL BERMUDA	PASTURE	47.48	acre	47
COASTAL/LEGUME	PASTURE	54.67	acre	47
COLORING		9.50	gal	45
CONCENTRATES	STOCKER	8.40	cwt.	47
CONTAINERS	PEACH	.65	each	55
COVER CROP	PEACH	.13	lb.	43
DEFOLIANT		7.81	acre	45
DORMANT OIL		40	appl	45
ELECTRICITY		.07	kwh	50
FEEDER PIGS		.70	lb.	46
FERT. (0-0-60)		.10	lb.	44
FERT. (16-6-12)		.08	lb.	44
FERT. (17-17-17)		.16	lb.	44
FERT. (46-0-0)		.11	lb.	44
FERT. (6-24-24)		.09	lb.	44
FERTILIZER (K)	APPL'D	.15	lb.	44
FERTILIZER (N)	APPL'D	.25	lb.	44
FERTILIZER (P)	APPL'D	.25	lb.	44
FIFTH COVER	3RD	13.65	appl	45
FIFTH COVER	4-12	17.75	appl	45
FIRST COVER	3RD	15.92	appl	45
FIRST COVER	4-12	22.30	appl	45
FOLIAR FUNGICIDE		4.90	appl	45
FOLIAR FUNGICIDE	SKIPROW	3.28	appl	45
FOLIAR INSECT.		4.25	appl	45
FOURTH COVER	3RD	13.65	appl	45
FOURTH COVER	4-12	17.75	appl	45
HAY		24.00	roll	47
HAY (PROD. COST)	COW-CALF	21.56	role	47
HERB, PRE-EMERGE	BERMUDA	6.00	acre	45
HERB, PRE-EMERGE	C. TREE	13	lb.	45
HERB,POST-EMERGE	C. TREE	90	gal	45
HERB., PREMERGE	CORN	8.43	lb.	45
HERBICIDE	CORN	8	lb.	45
HERBICIDE	COTTON	16	acre	45
HERBICIDE	HAYH	5.00	acre	45
HERBICIDE	PASTURE	6.00	acre	45
HERBICIDE	PEACH	10	lb.	45
HERBICIDE	SORGHUM	6.5	acre	45
HERBICIDE	SOYBEANS	15.50	lb.	45
HERBICIDE	WHEAT	15	oz.	45
HERD HEALTH	COW-CALF	10.	head	48
INOCULANT	ARROWLF	2.00	acre	43
INOCULANT	CRIMSON	1.50	acre	43
INOCULANT	SOYBEANS	.75	acre	43
INOCULANT	YUCHI	2.00	acre	43
INSECTICIDE	C. TREE	8.50	lb.	45
INSECTICIDE	CORN	5.00	acre	45
INSECTICIDE	COTTON	9.00	acre	45
INSECTICIDE	COTTON2	6.00	acre	45
INSECTICIDE	SM.GRAIN	6.00	appl	45
INSECTICIDE	SORGHUM	5.00	appl	45
INSECTICIDE	SOYBEANS	5.50	appl	45
INSECTICIDE	WHEAT	6.00	acre	45

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
INSURANCE	LIAB.	1000.00	$	55
LAND RENT		15	acre	55
LIME		25	ton	44
LP GAS		1.00	gal.	50
MARKETING	COW-CALF	8.25	head	55
MARKETING	STOCKER	8.50	head	55
MISCELLANEOUS	COW-CALF	5.00	head	55
MISCELLANEOUS	PEACH	20.0	acre	55
NETTING		.30	tree	55
NITROGEN		.28	lb.	44
NITROGEN	COTTON	.25	lb.	44
NITROGEN	DRY	.29	lb.	44
NITROGEN	PASTURE	.25	lb.	44
NITROGEN	SORGHUM	.196	lb.	44
PASTURE		161.00	head	47
PASTURE	WINTER	134.47	acre	47
PASTURE RENT		12.0	acre	52
PEACH BORE		14.25	appl	45
PEACH TREES		2.50	tree	43
PETAL FALL	3RD	11.87	appl	45
PETAL FALL	4-12	18.75	appl	45
PHEREMONE TRAP		3.00	each	45
PHOSPHATE		.25	lb.	44
PHOSPHATE	COTTON	.12	lb.	44
PHOSPHATE	SORGHUM	.21	lb.	44
PHOSPHORUS		.30	lb.	44
PINK BUD	3RD	11.87	appl	45
PINK BUD	4-12	18.75	appl	45
POISON GRAIN		.65	lb.	45
POTASH		.15	lb.	44
POTASSIUM		.11	lb.	44
PRE-HARVEST	3RD	10.62	appl	45
PRE-HARVEST	4-12	17	appl	45
RAISING HERD REP		200	head	55
SACKS		.25	each	55
SALT		.06	lb.	47
SALT & MINERALS	COW-CALF	12.00	head	47
SALT & MINERALS	STOCKER	1.40	head	47
SAWS		5.75	each	55
SECOND COVER	3RD	13.65	appl	45
SECOND COVER	4-12	17.75	appl	45
SEED	COTTON	.40	lb.	43
SEED	OATS	.20	lb.	43
SEED	SORGHUM	.64	lb.	43
SEED	SOYBEAN	.20	lb.	43
SEED	YUCHI	.70	lb.	43
SEED, ARROWLEAF		.70	lb.	43
SEED, ELBON RYE		.15	lb.	43
SEED, RYEGRASS		.35	lb.	43
SEED, TREATED	WHEAT	.093	lb.	43
SEEDLINGS	C. TREE	.06	each	43
SEVENTH COVER	3RD	15.92	appl	45
SEVENTH COVER	4-12	22.30	appl	45
SHUCK SPLIT	3RD	11.87	appl	45
SHUCK SPLIT	4-12	18.25	appl	45
SIXTH COVER	3RD	15.92	appl	45
SIXTH COVER	4-12	22.30	appl	45
SMALL GRAIN RYEG	RASS	134.47	acre	43
SMALL GRAINS	PASTURE	54.67	acre	47
SOIL FUNGICIDE		16.15	appl	45
STOCKER STEER		95.00	cwt.	46
SUPPLEMENT		9.00	cwt.	43
THIRD COVER	3RD	13.65	appl	45
THIRD COVER	4-12	17.75	appl	45
UTILITIES	DAIRY	85	head	50
VET. MED & IMPL.	STOCKER	10.00	head	48
VET. MEDICINE		5.60	head	48

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
VET. MEDICINE	DAIRY	24.00	head	48
VET. MEDICINE	FDR.PIGS	4.11	$	48
VET. MEDICINE	HOGS	2.00	head	48
WAREHOUSE FEES		18.68	bale	55
WEED CONTROL		43.75	appl	45

Auto or Truck Resources

Description	Auto or Truck	Auto or Truck	Auto or Truck			
First Name	PICKUP	PICKUP	PICKUP TRUCK			
Qualifying Name	1/2	3/4	3/4 TON			
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	147000	105000	84000			
Fuel Type	GA	GA	GA			
Remaining Life (Hr or Mi)	147000	105000	84000			
Fuel Con. (Unit/Hr or /Mi)	10	10	15			
Annual Use (Hr or Mi)	21000	21000	21000			
Speed (Mi/h)	30	30	30			
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	10500	12000	13000			
Salvage Value (%)	20	20	16.7			
Current Market Value ($)	9500	12000	11000			
Lease Payment ($)						
Annual License & Tax ($)	75	75	75			
Annual Insurance ($)	300	300	300			
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	315	315	315			
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	21000	21000	21000			
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D			
Fuel Use (Def.,Calc.)	D	D	D			
R & M Calc. (#1,#2)	1	1	1			
Lease Calc. (Hour,Year)						

Custom Operating Resources

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
COMBINE & HAUL	SOYBEANS	.50	bu.	42
CUSTOM BALING	ROUND	12	ton	42
CUSTOM BALING	SQUARE	.75	bale	42
CUSTOM COMBINING	CORN	.22	bu.	42
CUSTOM COMBINING	OATS	15.00	acre	42
CUSTOM COMBINING	WHEAT	20.00	acre	42
CUSTOM DRILL		5.	acre	42
CUSTOM HARVEST	CORN	.30	bu.	42
CUSTOM HARVEST	CORN SIL	6.5	ton	42
CUSTOM HARVEST	SORGHUM	.40	cwt.	42
CUSTOM HARVEST	WHEAT	.30	bu.	42
CUSTOM HAUL	SORGHUM	.25	cwt.	42
CUSTOM HAUL	WHEAT	.12	bu.	42
CUSTOM HAULING	CORN-9	.08	bu.	42
CUSTOM HAULING	HAY	.30	bale	42
CUSTOM HAULING	OATS	.18	bu.	42
CUSTOM HAULING	ROLL	2.00	ton	42
CUSTOM HAULING	WHEAT	.20	bu.	42
CUSTOM PLANTING	SM.GRAIN	10.00	acre	42
CUSTOM PLOW		10	acre	42
DRYING	PEANUTS	20.	ton	42
FERTILIZER APPL.		2.25	appl	42
GINNING & BAG		20	bale	42
HARVEST & HAUL	CORN	.52	bu.	42
HARVEST & HAUL	SORGHUM	.22	cwt.	42
HAUL & STORE	HAY	.35	bale	42
HAUL MODULES		15.00	bale	42
HAULING & MKTG	STOCKER	8.50	head	42
HERBICIDE APPL.		4.00	acre	42
INSECTICIDE APPL		8.20	appl	42
MOW, RAKE, BALE		.65	bale	42
SPRIGGING		90.00	acre	42
STRIP & MODULE		5	cwt.	42

Labor Resources

Description		Other Labor	Other Labor	Other Labor	Other Labor	Other Labor	Other Labor
First Name		BALING LABOR	CHEMICAL APPL.	COLORING LABOR	CUTTING LABOR	GRADING LABOR	HARVEST & LOAD
Qualifying Name			C. TREE				LABOR
Cost or value	($/Hr)	4.88	4.88	4.50	4.88	6.00	4.50
Total Wage Benefits	(%)						
Labor Type	(A,B)	A	A	A	A	A	A

Description		Other Labor	Other Labor	Other Labor	Other Labor	Other Labor	Other Labor
First Name		HARVEST LABOR	HARVESTING LABOR	LIVESTOCK LABOR	OPERATOR LABOR	OTHER LABOR	PLANTING LABOR
Qualifying Name							C. TREE
Cost or value	($/Hr)	5.00	4	6.00	6.00	5.5	4.50
Total Wage Benefits	(%)						
Labor Type	(A,B)	A	A	A	A	A	A

Description		Other Labor	Other Labor	Other Labor			
First Name		PRUNING	SHEARING LABOR	THINNING			
Qualifying Name							
Cost or value	($/Hr)	5	5.00	3.5			
Total Wage Benefits	(%)						
Labor Type	(A,B)	A	A	A			

Livestock Resources

Description		Livestock	Livestock				
First Name		BULL	COW				
Qualifying Name		BEEF	BEEF				
Remaining Life	(Yr)	4	8				
Current Market Value	($)	1100	600				
Salvage Value	(%)	40	80				
Insurance Rate	(%)	1	1				
Annual Lease	($)						
Calc Options	(R,L,P)	P	P				

Land Resources

Description		Land	Land	Land	Land	Land	Land
First Name		CORN	COTTON	FORAGE	FORAGE	LAND CHARGE	PASTURE
Qualifying Name					9	CROPS	
Market Value	($/Ac)						
Property Tax	($/Ac)						.00
Appreciation Rate	(%)						
Interest Rate	(%)						
Annual Lease	($/Ac)	40.00	30.00	15	15	15.00	10.00
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Land	Land	Land	Land	Land	
First Name		PEACHES	SMALL GRAIN	SORGHUM	SOYBEANS	WHEAT	
Qualifying Name							
Market Value	($/Ac)						
Property Tax	($/Ac)						
Appreciation Rate	(%)						
Interest Rate	(%)						
Annual Lease	($/Ac)	15	15	30.00	21	26.00	
App. Calcuations	(Y,N)	N	N	N	N	N	

Perennial Crop Resources

Description		Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop
First Name		BERMUDA-CLOVER	COASTAL BERMUDA	COASTAL BERMUDA	PEACHES	PEACHES	PEACHES
Qualifying Name				9	YEAR 1	YEAR 1A	YEAR 2
Market Value	($/Ac)	154.43	213.22	213.22	1115.24	1115.24	932.16
Property Tax	($/Ac)						
Remaining Life	(Yr)	10	15	15	11	7	10
Salvage Value	(%)				100		100
Appreciation Rate	(%)						
Interest Rate	(%)				12	12	12
Annual Lease	($/Ac)						
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop	Perennial Crop
First Name		PEACHES	PEACHES	PEACHES	PEACHES	PEACHES	PEACHES
Qualifying Name		YEAR 2A	YEAR 3	YEAR 3A	YEAR 4	YEAR 4A	YEAR 5
Market Value	($/Ac)	932.16	941.86	941.86	1647.95	1647.95	733.47
Property Tax	($/Ac)						
Remaining Life	(Yr)	7	9	7	8	7	7
Salvage Value	(%)		100		100		100
Appreciation Rate	(%)						
Interest Rate	(%)	12	12	12	12	12	12
Annual Lease	($/Ac)						
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Perennial Crop					
First Name		PEACHES					
Qualifying Name		YEAR 5A					
Market Value	($/Ac)	733.47					
Property Tax	($/Ac)						
Remaining Life	(Yr)	7					
Salvage Value	(%)						
Appreciation Rate	(%)						
Interest Rate	(%)	12					
Annual Lease	($/Ac)						
App. Calcuations	(Y,N)	N					

Buildings or Improvements Resources

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	BARN	BARN	BARN	BOAR PEN	BROILER HOUSE	CORRALS
Qualifying Name		CALF	HAY			
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	20	20	20	10	15	10
Current Market Value ($)	30	4000	10000	5760	50000	578
Salvage Value (%)						
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)	.1			20	35	
Off Farm Parts & Labor ($)	.30	10	10	172.80	182	11.56
On Farm Owner Labor (Hr)						.1
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	FARROWING HOUSE	FEED STORAGE	FEEDING SLAB	FENCE	FENCE	FENCE
Qualifying Name					HOG	LOT
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	12	10	10	20	10	10
Current Market Value ($)	2760	960	132	191	2520	24
Salvage Value (%)						
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)	2	2	1		2	.1
Off Farm Parts & Labor ($)	27.60	96	2.64	1.91	50.40	.48
On Farm Owner Labor (Hr)				.1		
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	FENCE	LAYER HOUSE	MILKING COMPLEX	POND	PULLET HOUSE	SHED, PACK, STORE
Qualifying Name	PASTURE					
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	20	20	20	20	20	15
Current Market Value ($)	2800	95000	69500	18	55000	2000
Salvage Value (%)						
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)	.1	30			35	
Off Farm Parts & Labor ($)	28	200	521.25	.09	182	
On Farm Owner Labor (Hr)						
Lease Calc. (Annual)						

Description	Build. or Imp.					
First Name	SHEDS					
Qualifying Name	PASTURE					
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	8					
Current Market Value ($)	800					
Salvage Value (%)						
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)	2					
Off Farm Parts & Labor ($)	10					
On Farm Owner Labor (Hr)						
Lease Calc. (Annual)						

Irrigation Resources

Description	Dist. Sys.	Power Plant	Pump	Pump	Water Source	
First Name	DRIP SYSTEM	ELECTRIC	CENT PUMP & FILT	SUBMERSIBLE PUMP	WELL & RESERVOIR	
Qualifying Name						
Horsepower Rating (Hp)		20				
Fuel Type		EL				
Fuel Con. (Unit/Hr or /Mi)		23.7				
Usefull Life (Hr)	8	720	288	720	20	
Remaining Life (Hr)	8	720	288	720	20	
Efficiency (%)		91	100	70		
Hired Labor per Set (Hr)	2.25	na	na	na	na	
Owner Labor per Set (Hr)		na	na	na	na	
Number of Sets	100	na	na	na	na	
Current List Price ($)	7000	1000	500	700	4350	
Salvage Percent (%)						
Current Market Value ($)	7000	1000	500	700	4350	
Lease Payment ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr)						
R & M Eng. Estimate (%)		1.5	4.0	4.0	.5	
R & M Calc. (#1,#2)	2	2	2	2	2	
Lease Calc. (Hour,Year)						
Fuel Use (Def.,Calc.)		D				

Machinery Cost Report

Resource Name		Unit	Variable Expenses: Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Fixed Expenses: Deprec. & Interest	Annual Lease	Taxes, License & Insur.	Total Expenses
TRACTOR	100 HP	$/Hr	6.155	0.000	0.000	0.000	1.273	0.000	0.000	7.353	0.000	0.478	15.259
TRACTOR	125 HP	$/Hr	7.693	0.000	0.000	0.000	1.447	0.000	0.000	14.862	0.000	0.967	24.969
TRACTOR	40 HP	$/Hr	2.462	0.000	0.000	0.000	0.304	0.000	0.000	6.752	0.000	0.439	9.957
TRACTOR	50 HP	$/Hr	3.077	0.000	0.000	0.000	0.252	0.000	0.000	4.816	0.000	0.313	8.458
TRACTOR	75 HP	$/Hr	4.616	0.000	0.000	0.000	0.633	0.000	0.000	7.314	0.000	0.476	13.039
BALEMOVER		$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.170	0.000	0.012	0.181
BROADCAST SEEDER		$/Hr	0.000	0.000	0.000	0.000	0.200	1.000	0.000	1.153	0.000	0.085	2.438
CULTIVATOR	ROLLING	$/Hr	0.000	0.000	0.000	0.000	0.072	0.000	0.000	0.139	0.000	0.010	0.221
CULTIVATOR - 13	TOOL BAR	$/Hr	0.000	0.000	0.000	0.000	0.232	0.000	0.000	0.834	0.000	0.060	1.125
CULTIVATOR - 20	TOOL BAR	$/Hr	0.000	0.000	0.000	0.000	0.350	0.000	0.000	1.250	0.000	0.090	1.690
DISC	OFFSET	$/Hr	0.000	0.000	0.000	0.000	0.388	0.000	0.000	2.362	0.000	0.170	2.920
DISC-TANDEM	13 FT	$/Hr	0.000	0.000	0.000	0.000	0.511	0.000	0.000	3.532	0.000	0.252	4.295
DISC-TANDEM	8 FT	$/Hr	0.000	0.000	0.000	0.000	0.255	0.000	0.000	1.766	0.000	0.126	2.147
DRILL	GRAIN	$/Hr	0.000	0.000	0.000	0.000	0.340	0.000	0.000	3.194	0.000	0.230	3.763
FERT. SPREADER		$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.000	0.000	0.002
GOPHER POISONER		$/Hr	0.000	0.000	0.000	0.000	0.099	0.000	0.000	3.086	0.000	0.198	3.383
HARROWS		$/Hr	0.000	0.000	0.000	0.000	0.117	0.000	0.000	2.779	0.000	0.200	3.095
LISTER/BEDDER		$/Hr	0.000	0.000	0.000	0.000	0.302	0.000	0.000	0.889	0.000	0.064	1.255
MOLDBOARD PLOW	3 BOTTOM	$/Hr	0.000	0.000	0.000	0.000	0.219	0.000	0.000	1.514	0.000	0.108	1.841
MOLDBOARD PLOW	4 BOTTOM	$/Hr	0.000	0.000	0.000	0.000	0.306	0.000	0.000	1.876	0.000	0.135	2.318
PLANTER	4 ROW	$/Hr	0.000	0.000	0.000	0.000	0.321	0.000	0.000	6.255	0.000	0.450	7.026
SHREDDER	2 ROW	$/Hr	0.000	0.000	0.000	0.000	0.125	0.000	0.000	4.558	0.000	0.325	5.007
SHREDDER	4 ROW	$/Hr	0.000	0.000	0.000	0.000	0.226	0.000	0.000	7.225	0.000	0.520	7.971
SPRAYER		$/Hr	0.000	0.000	0.000	0.000	0.209	0.000	0.000	0.728	0.000	0.053	0.989
SPRAYER	AIRBLAST	$/Hr	0.000	0.000	0.000	0.000	1.820	0.000	0.000	11.222	0.000	0.800	13.841
SPRAYER	C. TREE	$/Hr	0.000	0.000	0.000	0.000	0.275	0.000	0.000	10.501	0.000	0.750	11.526
SPRAYER	PASTURE	$/Hr	0.000	0.000	0.000	0.000	0.182	0.000	0.000	1.723	0.000	0.124	2.028
TRAILER	FLATBED3	$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	0.000	30.693	0.000	2.727	34.420
TRAILER	FLATBED4	$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	0.000	8.000	0.000	0.458	9.458
CHAIN SAW		$/Hr	0.550	0.000	0.000	0.000	0.250	0.000	0.000	20.833	0.000	0.500	22.133
CHRISTMAS TREE	BALER	$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.833	0.000	0.556	11.389
COOLER	STORAGE	$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.212	0.000	0.013	0.225
FEEDER	HOG SOW	$/Hr	0.000	0.000	0.000	0.000	20.000	1.500	0.000	310.000	0.000	12.000	343.500
FEEDER	MINERAL	$/Hr	0.000	0.000	0.000	0.000	1.400	0.500	0.000	40.600	0.000	1.400	43.900
FEEDER	MKT HOG	$/Hr	0.000	0.000	0.000	0.000	20.000	1.500	0.000	1550.000	0.000	60.000	1631.500
HAY RING		$/Hr	0.000	0.000	0.000	0.000	2.250	0.000	0.000	219.375	0.000	11.250	232.875
MINERAL FEEDER		$/Hr	0.000	0.000	0.000	0.000	1.400	0.500	0.000	40.600	0.000	1.400	43.900
PICKING BOXES	PEACHES	$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	78.000	0.000	4.000	82.000
ROUND RING		$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.625	0.000	0.750	15.375
SELF FEEDER		$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	48.750	0.000	2.500	51.250
SQUEEZE CHUTE		$/Hr	0.000	0.000	0.000	0.000	0.700	0.000	0.000	206.500	0.000	14.000	221.200
STOCK TRAILER		$/Hr	0.000	0.000	0.000	0.000	1.000	0.500	0.000	4.680	0.000	0.240	6.420
TRAILER	16 FT	$/Hr	0.000	0.000	0.000	0.000	56.000	0.500	0.000	546.000	0.000	28.000	630.500
TRAILER	20 FT	$/Hr	0.000	0.000	0.000	0.000	56.000	0.500	0.000	585.000	0.000	30.000	671.500
TRAILER	24 FT	$/Hr	0.000	0.000	0.000	0.000	56.000	0.500	0.000	682.500	0.000	35.000	774.000
TRAILER	FLATBED	$/Hr	0.000	0.000	0.000	0.000	2.000	0.000	0.000	222.600	0.000	12.000	236.600
WATER SYSTEM		$/Hr	0.000	0.000	0.000	0.000	9.000	50.000	0.000	531.000	0.000	36.000	626.000
WATERERS	HOG	$/Hr	0.000	0.000	0.000	0.000	4.800	0.000	0.000	69.600	0.000	2.400	76.800
PICKUP	1/2	$/Mi	0.110	0.000	0.000	0.000	0.015	0.000	0.000	0.094	0.000	0.018	0.237
PICKUP	3/4	$/Mi	0.110	0.000	0.000	0.000	0.015	0.000	0.000	0.144	0.000	0.018	0.286
PICKUP TRUCK	3/4 TON	$/Mi	0.073	0.000	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.018	0.262
TRACTOR	40 HP	$/Ac	0.368	1.219	0.000	0.000	0.052	0.000	0.000	1.143	0.000	0.074	2.855
FERT. SPREADER		$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
APPLY FERTILIZER		$/Ac	0.368	1.219	0.000	0.000	0.052	0.000	0.000	1.143	0.000	0.074	2.856
TRACTOR	100 HP	$/Ac	1.456	1.930	0.000	0.000	0.341	0.000	0.000	1.971	0.000	0.128	5.825
CULTIVATOR - 13	TOOL BAR	$/Ac	0.000	0.000	0.000	0.000	0.056	0.000	0.000	0.203	0.000	0.015	0.274
CULTIVATING	13 FT	$/Ac	1.456	1.930	0.000	0.000	0.398	0.000	0.000	2.174	0.000	0.143	6.099
TRACTOR	100 HP	$/Ac	1.241	1.452	0.000	0.000	0.257	0.000	0.000	1.483	0.000	0.096	4.529
CULTIVATOR	ROLLING	$/Ac	0.000	0.000	0.000	0.000	0.013	0.000	0.000	0.026	0.000	0.002	0.040
CULTIVATING	ROLLING	$/Ac	1.241	1.452	0.000	0.000	0.270	0.000	0.000	1.508	0.000	0.098	4.569
TRACTOR	75 HP	$/Ac	1.880	2.317	0.000	0.000	0.204	0.000	0.000	2.354	0.000	0.153	6.908
DISC-TANDEM	13 FT	$/Ac	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.600	0.000	0.043	0.730
SPRAYER		$/Ac	0.000	0.000	0.000	0.000	0.061	0.000	0.000	0.213	0.000	0.015	0.289
DISC & SPRAY		$/Ac	1.880	2.317	0.000	0.000	0.351	0.000	0.000	3.167	0.000	0.211	7.927
TRACTOR	75 HP	$/Ac	0.902	1.640	0.000	0.000	0.144	0.000	0.000	1.666	0.000	0.108	4.460
DISC	OFFSET	$/Ac	0.000	0.000	0.000	0.000	0.080	0.000	0.000	0.489	0.000	0.035	0.604
DISCING	OFFSET	$/Ac	0.902	1.640	0.000	0.000	0.224	0.000	0.000	2.155	0.000	0.144	5.064
TRACTOR	100 HP	$/Ac	0.980	1.346	0.000	0.000	0.238	0.000	0.000	1.374	0.000	0.089	4.028
DISC-TANDEM	13 FT	$/Ac	0.000	0.000	0.000	0.000	0.087	0.000	0.000	0.600	0.000	0.043	0.730
DISCING-TANDEM	13 FT.	$/Ac	0.980	1.346	0.000	0.000	0.325	0.000	0.000	1.974	0.000	0.132	4.757
TRACTOR	40 HP	$/Ac	0.820	2.187	0.000	0.000	0.092	0.000	0.000	2.051	0.000	0.133	5.283
DISC-TANDEM	8 FT	$/Ac	0.000	0.000	0.000	0.000	0.071	0.000	0.000	0.488	0.000	0.035	0.593
DISCING-TANDEM	8 FT	$/Ac	0.820	2.187	0.000	0.000	0.163	0.000	0.000	2.538	0.000	0.168	5.876
TRACTOR	75 HP	$/Ac	1.079	2.269	0.000	0.000	0.199	0.000	0.000	2.304	0.000	0.150	6.001
DRILL	GRAIN	$/Ac	0.000	0.000	0.000	0.000	0.097	0.000	0.000	0.915	0.000	0.066	1.078
DRILLING		$/Ac	1.079	2.269	0.000	0.000	0.297	0.000	0.000	3.219	0.000	0.216	7.079
TRACTOR	40 HP	$/Ac	0.133	0.605	0.000	0.000	0.026	0.000	0.000	0.567	0.000	0.037	1.367
GOPHER POISONER		$/Ac	0.000	0.000	0.000	0.000	0.008	0.000	0.000	0.236	0.000	0.015	0.258
GOPHER POISONING		$/Ac	0.133	0.605	0.000	0.000	0.033	0.000	0.000	0.803	0.000	0.052	1.625
TRACTOR	40 HP	$/Ac	0.443	2.017	0.000	0.000	0.085	0.000	0.000	1.891	0.000	0.123	4.558
HARROWS		$/Ac	0.000	0.000	0.000	0.000	0.030	0.000	0.000	0.708	0.000	0.051	0.788
HARROWING		$/Ac	0.443	2.017	0.000	0.000	0.115	0.000	0.000	2.599	0.000	0.174	5.346
TRACTOR	40 HP	$/Ac	4.073	15.231	0.000	0.000	0.644	0.000	0.000	14.283	0.000	0.928	35.159
TRAILER	FLATBED3	$/Ac	0.000	0.000	0.000	0.000	1.923	0.000	0.000	59.024	0.000	5.245	66.192
HAULING PEACHES	YEAR3	$/Ac	4.073	15.231	0.000	0.000	2.567	0.000	0.000	73.307	0.000	6.173	101.350

Resource Name		Unit	Variable Expenses							Fixed Expenses			Total
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	Expenses
TRACTOR	40 HP	$/Ac	4.073	15.231	0.000	0.000	0.644	0.000	0.000	14.283	0.000	0.928	35.159
TRAILER	FLATBED4	$/Ac	0.000	0.000	0.000	0.000	1.923	0.000	0.000	15.385	0.000	0.881	18.188
HAULING PEACHES	YEAR4	$/Ac	4.073	15.231	0.000	0.000	2.567	0.000	0.000	29.667	0.000	1.809	53.347
TRACTOR	100 HP	$/Ac	1.207	1.535	0.000	0.000	0.271	0.000	0.000	1.568	0.000	0.102	4.683
LISTER/BEDDER		$/Ac	0.000	0.000	0.000	0.000	0.059	0.000	0.000	0.172	0.000	0.012	0.243
LISTING/BEDDING		$/Ac	1.207	1.535	0.000	0.000	0.330	0.000	0.000	1.740	0.000	0.114	4.926
PICKUP TRUCK	3/4 TON	$/Mi	0.073	0.220	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.018	0.482
PICKUP TRUCK		$/mi	0.073	0.220	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.018	0.482
PICKUP TRUCK	3/4 TON	$/Mi	0.073	0.220	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.018	0.482
PICKUP TRUCK	3/4 TON	$/mi	0.073	0.220	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.018	0.482
TRACTOR	75 HP	$/Ac	1.274	2.317	0.000	0.000	0.204	0.000	0.000	2.354	0.000	0.153	6.302
PLANTER	4 ROW	$/Ac	0.000	0.000	0.000	0.000	0.074	0.000	0.000	1.437	0.000	0.103	1.614
SPRAYER		$/Ac	0.000	0.000	0.000	0.000	0.061	0.000	0.000	0.213	0.000	0.015	0.289
PLANT & SPRAY		$/Ac	1.274	2.317	0.000	0.000	0.338	0.000	0.000	4.004	0.000	0.272	8.205
TRACTOR	100 HP	$/Ac	0.727	1.819	0.000	0.000	0.322	0.000	0.000	1.858	0.000	0.121	4.846
PLANTER	4 ROW	$/Ac	0.000	0.000	0.000	0.000	0.074	0.000	0.000	1.437	0.000	0.103	1.614
PLANTING		$/Ac	0.727	1.819	0.000	0.000	0.395	0.000	0.000	3.295	0.000	0.224	6.460
TRACTOR	75 HP	$/Ac	2.952	4.538	0.000	0.000	0.399	0.000	0.000	4.609	0.000	0.300	12.797
MOLDBOARD PLOW	3 BOTTOM	$/Ac	0.000	0.000	0.000	0.000	0.125	0.000	0.000	0.867	0.000	0.062	1.054
PLOWING	3 BOTTOM	$/Ac	2.952	4.538	0.000	0.000	0.524	0.000	0.000	5.477	0.000	0.362	13.852
TRACTOR	100 HP	$/Ac	3.061	3.424	0.000	0.000	0.606	0.000	0.000	3.497	0.000	0.228	10.816
MOLDBOARD PLOW	4 BOTTOM	$/Ac	0.000	0.000	0.000	0.000	0.132	0.000	0.000	0.811	0.000	0.058	1.002
PLOWING	4 BOTTOM	$/Ac	3.061	3.424	0.000	0.000	0.738	0.000	0.000	4.308	0.000	0.286	11.818
TRACTOR	40 HP	$/Ac	0.408	1.219	0.000	0.000	0.052	0.000	0.000	1.143	0.000	0.074	2.895
BROADCAST SEEDER		$/Ac	0.000	0.000	0.000	0.000	0.031	0.154	0.000	0.177	0.000	0.013	0.375
SEEDING	BRDCAST	$/Ac	0.408	1.219	0.000	0.000	0.082	0.154	0.000	1.320	0.000	0.087	3.270
TRACTOR	40 HP	$/Ac	0.994	3.295	0.000	0.000	0.139	0.000	0.000	3.090	0.000	0.201	7.718
SHREDDER	2 ROW	$/Ac	0.000	0.000	0.000	0.000	0.052	0.000	0.000	1.896	0.000	0.135	2.083
SHREDDING	2 ROW	$/Ac	0.994	3.295	0.000	0.000	0.191	0.000	0.000	4.985	0.000	0.336	9.801
TRACTOR	100 HP	$/Ac	1.001	1.660	0.000	0.000	0.293	0.000	0.000	1.695	0.000	0.110	4.759
SHREDDER	4 ROW	$/Ac	0.000	0.000	0.000	0.000	0.047	0.000	0.000	1.514	0.000	0.109	1.670
SHREDDING	4 ROW	$/Ac	1.001	1.660	0.000	0.000	0.341	0.000	0.000	3.209	0.000	0.219	6.429
TRACTOR	40 HP	$/Ac	0.699	2.317	0.000	0.000	0.098	0.000	0.000	2.173	0.000	0.141	5.429
SPRAYER		$/Ac	0.000	0.000	0.000	0.000	0.061	0.000	0.000	0.213	0.000	0.015	0.289
SPRAYING		$/Ac	0.699	2.317	0.000	0.000	0.159	0.000	0.000	2.386	0.000	0.157	5.718
TRACTOR	40 HP	$/Ac	0.401	1.070	0.000	0.000	0.045	0.000	0.000	1.003	0.000	0.065	2.585
SPRAYER	AIRBLAST	$/Ac	0.000	0.000	0.000	0.000	0.246	0.000	0.000	1.516	0.000	0.108	1.870
SPRAYING	AIRBLAST	$/Ac	0.401	1.070	0.000	0.000	0.291	0.000	0.000	2.520	0.000	0.173	4.455
TRACTOR	40 HP	$/Ac	0.913	3.025	0.000	0.000	0.128	0.000	0.000	2.837	0.000	0.184	7.087
SPRAYER	C. TREE	$/Ac	0.000	0.000	0.000	0.000	0.105	0.000	0.000	4.011	0.000	0.286	4.402
SPRAYING	C. TREE	$/Ac	0.913	3.025	0.000	0.000	0.233	0.000	0.000	6.847	0.000	0.471	11.489
TRACTOR	40 HP	$/Ac	0.385	1.027	0.000	0.000	0.043	0.000	0.000	0.963	0.000	0.063	2.482
SPRAYER	PASTURE	$/Ac	0.000	0.000	0.000	0.000	0.024	0.000	0.000	0.223	0.000	0.016	0.263
SPRAYING	PASTURE	$/Ac	0.385	1.027	0.000	0.000	0.067	0.000	0.000	1.187	0.000	0.079	2.745

Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
DIESEL	1.0000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.0000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	5.0000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	10.0000	%	Interest Rate, Intermediate Term Equity
IROCB	10.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	10.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0000	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	5.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

Livestock Products Report

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BREEDING HEIFERS		600.0000	head	.0000	24
CONTRACT STEERS	HEAVY	68.5000	cwt.	100.0000	25
CULL COWS	BEEF	41.5000	cwt.	100.0000	26
HEIFER CALVES		77.0000	cwt.	100.0000	24
STEER CALVES		82.5000	cwt.	100.0000	24
STEERS		75.0000	cwt.	100.0000	25

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