



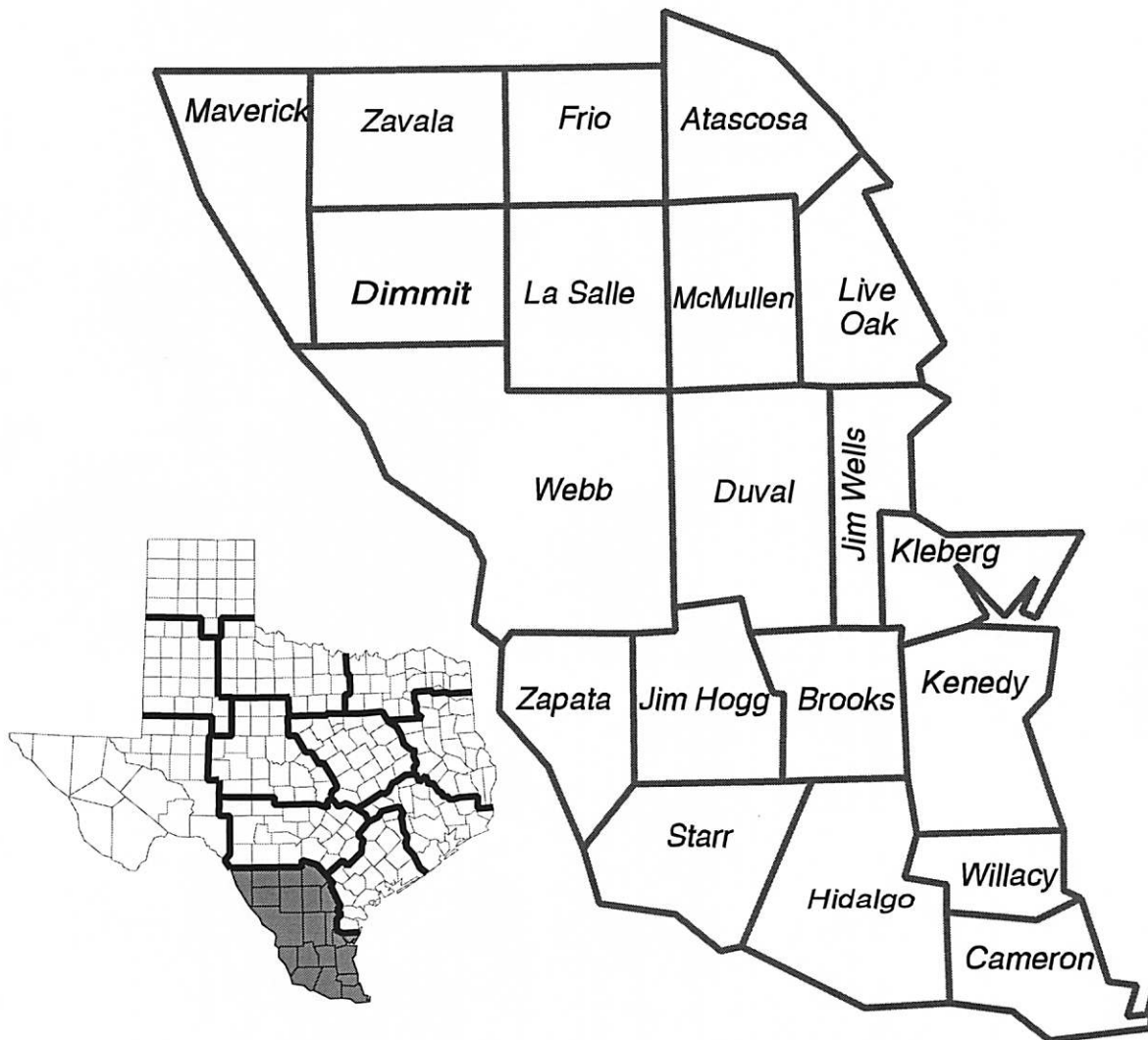
Texas Agricultural Extension Service

The Texas A&M University System

Texas Livestock Enterprise Budgets

South Texas District

Projected for 1995



Dr. Merritt J. Taylor, District 12 Extension Economist-Management

Bermuda Type Grasses, Establishment, Irrigated
 South Texas (12)
 1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HAY	3.000	ton	80.0000	240.00	_____
Total GROSS Income				240.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SPRIGGING	1.000	acre	125.000	125.00	_____
HERBICIDE	1.000	appl	3.160	3.16	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
NITROGEN (DRY)	150.000	lb.	.310	46.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
HERBICIDE	1.000	appl	3.160	3.16	_____
Fuel & Lube - Machinery		Acre		9.22	_____
Repairs - Machinery		Acre		4.11	_____
Labor - Machinery	2.931	Hour	5.001	14.66	_____
- Irrigation	4.500	Hour	4.500	20.25	_____
Total PREHARVEST				250.06	_____
HARVEST					
MOW, RAKE, BALE	100.000	bale	.650	65.00	_____
CUSTOM HAULING	100.000	bale	.400	40.00	_____
Total HARVEST				105.00	_____
Interest - OC Borrowed	152.361	Dol.	0.120	18.28	_____
Total VARIABLE COST				373.35	_____
Break-Even Price, Total Variable Cost \$ 124.44 per ton of HAY					
GROSS INCOME minus VARIABLE COST				-133.35	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		58.49	_____
Land		Acre		70.00	_____
Total FIXED Cost				128.49	_____
Break-Even Price, Total Cost \$ 167.27 per ton of HAY					
Total of ALL Cost				501.84	_____
NET PROJECTED RETURNS				-261.84	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1995*

B-1241 (L6)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/20/95	HARVEST	A	HAY	3.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
01/10/95	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
01/20/95	PREHARVEST	M	FLOATING	1.0000			.00
03/10/95	PREHARVEST	G	SPRIGGING CUSTOM	1.0000	C	V	.00
03/15/95	PREHARVEST	M	SPRAYING	1.0000			.00
03/15/95	PREHARVEST	E	HERBICIDE BERMUDA	1.0000	C	V	.00
03/20/95	PREHARVEST	M	DITCHING	.0100			.00
03/25/95	PREHARVEST	O	IRRIGATION	6.0000			.00
05/10/95	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
05/10/95	PREHARVEST	E	NITROGEN (DRY)	150.0000	C	V	.00
05/12/95	PREHARVEST	M	DITCHING	.0100			.00
05/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
06/30/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
08/10/95	PREHARVEST	M	BLOWING 4 BOTTOM	1.0000			.00
08/15/95	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
08/20/95	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
10/10/95	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
10/12/95	PREHARVEST	M	DITCHING	.0100			.00
10/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
10/20/95	PREHARVEST	M	SPRAYING	1.0000			.00
10/20/95	PREHARVEST	E	HERBICIDE BERMUDA	1.0000	C	V	.00
11/20/95	HARVEST	G	MOW, RAKE, BALE	100.0000	C	V	.00
11/20/95	HARVEST	G	CUSTOM HAULING HAY	100.0000	C	V	.00
11/30/95		K	CASH-RENT BERMUDA	1.0000		F	.00

Bermuda Grass Hay, Irrigated
South Texas (12)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY	12.000	ton	80.0000	960.00	_____
Total GROSS Income				960.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
IRRIGATION	6.000	AcIn	1.333	8.00	_____
NITROGEN (DRY)	200.000	lb.	.310	62.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
Fuel & Lube - Machinery		Acre		1.32	_____
Repairs - Machinery		Acre		0.30	_____
Labor - Machinery	0.667	Hour	5.000	3.33	_____
Labor - Irrigation	6.000	Hour	4.500	27.00	_____
Total PREHARVEST				125.95	_____
HARVEST					
MOW, RAKE, BALE	400.000	bale	.650	260.00	_____
CUSTOM HAULING	400.000	bale	.400	160.00	_____
Total HARVEST				420.00	_____
Interest - OC Borrowed	47.933	Dol.	0.120	5.75	_____
Total VARIABLE COST				551.71	_____
Break-Even Price, Total Variable Cost \$				45.97 per ton of HAY	
GROSS INCOME minus VARIABLE COST				408.29	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		3.95	_____
Land		Acre		70.00	_____
Perennial Crop		Acre		51.07	_____
Total FIXED Cost				125.02	_____
Break-Even Price, Total Cost \$				56.39 per ton of HAY	
Total of ALL Cost				676.72	_____
NET PROJECTED RETURNS				283.28	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1995*

B-1241 (L6)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/20/95	HARVEST	A	HAY	12.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
04/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
05/15/95	PREHARVEST	E	NITROGEN (DRY)	200.0000	C	V	.00
06/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
06/30/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
08/15/95	PREHARVEST	O	IRRIGATION	6.0000			.00
11/20/95	HARVEST	G	MOW, RAKE, BALE	400.0000	C	V	.00
11/20/95	HARVEST	G	CUSTOM HAULING HAY	400.0000	C	V	.00
11/30/95		K	CASH-RENT BERMUDA	1.0000		F	.00
11/30/95		L	BERMUDA	1.0000		F	.00

Bermuda Pasture, Irrigated
South Texas (12)
1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PASTURE	2.500	AUM	12.0000	30.00	_____
Total GROSS Income				30.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
IRRIGATION	6.000	AcIn	1.333	8.00	_____
NITROGEN (DRY)	150.000	lb.	.310	46.50	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
IRRIGATION	6.000	AcIn	1.333	8.00	_____
Fuel & Lube - Machinery		Acre		4.34	_____
Repairs - Machinery		Acre		1.25	_____
Labor - Machinery	1.736	Hour	5.001	8.68	_____
- Irrigation	6.000	Hour	4.500	27.00	_____
Interest - OC Borrowed	58.225	Dol.	0.120	6.99	_____
Total VARIABLE COST				126.76	_____
Break-Even Price, Total Variable Cost \$				50.70 per AUM of PASTURE	
GROSS INCOME minus VARIABLE COST				-96.76	
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		24.57	_____
Land		Acre		70.00	_____
Perennial Crop		Acre		51.07	_____
Total FIXED Cost				145.64	_____
Break-Even Price, Total Cost \$				108.96 per AUM of PASTURE	
Total of ALL Cost				272.40	
NET PROJECTED RETURNS				-242.40	

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1995*

B-1241 (L6)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
12/20/95		A	PASTURE	2.5000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
03/15/95		O	IRRIGATION	6.0000			.00
05/10/95		E	NITROGEN (DRY)	150.0000	C	V	.00
05/15/95		O	IRRIGATION	6.0000			.00
05/20/95		M	HARROWING FLEX	1.0000			.00
06/30/95		M	PICKUP TRUCK 3/4 TON	20.0000			.00
07/10/95		M	SHREDDING 4 ROW	1.0000			.00
07/15/95		O	IRRIGATION	6.0000			.00
07/20/95		M	HARROWING FLEX	1.0000			.00
09/10/95		M	SHREDDING 4 ROW	1.0000			.00
09/15/95		O	IRRIGATION	6.0000			.00
12/31/95		K	CASH-RENT BERMUDA	1.0000		F	.00
12/31/95		L	BERMUDA	1.0000		F	.00

Buffle Grass Establishment, Dryland
 South Texas (12)
 1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
BRUSH CLEARING	1.000	acre	130.000	130.00	
SEED	4.000	lb.	7.000	28.00	
CUSTOM PLANTING	1.000	acre	5.000	5.00	
Fuel & Lube - Machinery		Acre		3.17	
Repairs - Machinery		Acre		0.94	
Labor - Machinery	1.081	Hour	5.000	5.41	
Interest - OC Borrowed	13.121	Dol.	0.120	1.57	
Total VARIABLE COST				174.08	
GROSS INCOME minus VARIABLE COST				-174.08	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		15.01	
Land		Acre		40.00	
Total FIXED Cost				55.01	
Total of ALL Cost				229.10	
NET PROJECTED RETURNS				-229.10	

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1995*

B-1241 (L6)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
=====	=====	=====	=====	=====	=====	=====	=====	=====

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
04/30/95		M	PICKUP TRUCK 3/4 TON	20.0000			.00
09/05/95		G	BRUSH CLEARING	1.0000	C	V	.00
09/10/95		M	CULTIVATING 6 ROW	1.0000			.00
09/15/95		M	CULTIVATING 6 ROW	1.0000			.00
09/20/95		E	SEED BUFFLE	4.0000	C	V	.00
09/20/95		G	CUSTOM PLANTING	1.0000	C	V	.00
09/30/95		K	CASH-RENT BUFFLEGR	1.0000		F	.00

Bufflegrass, Dryland
 South Texas (12)
 1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PASTURE	2.500	AUM	12.0000	30.00	
Total GROSS Income				30.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery		Acre		0.66	
Repairs - Machinery		Acre		0.15	
Labor - Machinery	0.333	Hour	5.000	1.67	
- Other	0.500	Hour	5.000	2.50	
Interest - OC Borrowed	1.490	Dol.	0.120	0.18	
Total VARIABLE COST				5.16	
Break-Even Price, Total Variable Cost \$				2.06 per AUM of PASTURE	
GROSS INCOME minus VARIABLE COST				24.84	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		1.98	
Land		Acre		40.00	
Perennial Crop		Acre		44.72	
Total FIXED Cost				86.70	
Break-Even Price, Total Cost \$				36.73 per AUM of PASTURE	
Total of ALL Cost				91.85	
NET PROJECTED RETURNS				-61.85	

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1995*

B-1241 (L6)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
09/20/95		A	PASTURE	2.5000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
05/31/95		M	PICKUP TRUCK 3/4 TON	10.0000			.00
07/15/95		H	HIRED LABOR	.5000	C	V	.00
09/30/95		K	CASH-RENT BUFFLEGR	1.0000		F	.00
09/30/95		L	BUFFLEGRASS	1.0000		F	.00

Kleingrass Establishment, Dryland
 South Texas (12)
 1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PASTURE	1.000	AUM	12.0000	12.00	
Total GROSS Income				12.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
SEED	30.000	lb.	8.250	247.50	
NITROGEN (DRY)	30.000	lb.	.310	9.30	
PHOSPHATE	30.000	lb.	.290	8.70	
HERBICIDE	1.000	appl	7.810	7.81	
Fuel & Lube - Machinery		Acre		5.35	
Repairs - Machinery		Acre		1.62	
Labor - Machinery	1.464	Hour	5.000	7.32	
Interest - OC Borrowed	245.245	Dol.	0.120	29.43	
Total VARIABLE COST				317.03	
Break-Even Price, Total Variable Cost				\$ 317.03 per AUM of PASTURE	
GROSS INCOME minus VARIABLE COST				-305.03	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		23.70	
Land		Acre		40.00	
Total FIXED Cost				63.70	
Break-Even Price, Total Cost				\$ 380.73 per AUM of PASTURE	
Total of ALL Cost				380.74	
NET PROJECTED RETURNS				-368.74	

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1995*

B-1241 (L6)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
12/20/95		A	PASTURE	1.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/10/95		M	CHISELING 15 FT	1.0000			.00
02/15/95		M	CULTIVATING ROLLING	1.0000			.00
02/20/95		M	CULTIVATING ROLLING	1.0000			.00
02/20/95		M	CULTIVATING 6 ROW	1.0000			.00
03/05/95		E	SEED KLEINGR.	30.0000	C	V	.00
03/10/95		E	NITROGEN (DRY)	30.0000	C	V	.00
03/10/95		E	PHOSPHATE	30.0000	C	V	.00
03/10/95		E	HERBICIDE KLEINGR.	1.0000	C	V	.00
06/30/95		M	PICKUP TRUCK 3/4 TON	20.0000			.00
12/31/95		K	CASH-RENT KLEINGR.	1.0000		F	.00

Kleingrass Pasture, Dryland
 South Texas (12)
 1995 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		1.13	_____
Repairs - Machinery		Acre		0.32	_____
Labor - Machinery	0.475	Hour	5.001	2.37	_____
Interest - OC Borrowed	3.160	Dol.	0.120	0.38	_____
				=====	
Total VARIABLE COST				4.20	_____
GROSS INCOME minus VARIABLE COST				-4.20	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		5.52	_____
Land		Acre		40.00	_____
Perennial Crop		Acre		71.95	_____
				=====	
Total FIXED Cost				117.47	_____
Total of ALL Cost				121.67	_____
NET PROJECTED RETURNS				-121.67	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1995*

B-1241 (L6)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
------	---------------------	---------------	--------------	-----------------	-----------------	---------------	----------------	------------------

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
06/30/95		M	PICKUP TRUCK 3/4 TON	10.0000			.00
07/15/95		M	SHREDDING 4 ROW	.5000			.00
12/31/95		K	CASH-RENT KLEINGR.	1.0000		F	.00
12/31/95		L	KLEINGRASS	1.0000		F	.00

Forage Sorghum Hay, Dryland
 South Texas (12)
 1995 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY SORGHUM	100.000	bale	1.5000	150.00	
Total GROSS Income				150.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
NITROGEN (DRY)	60.000	lb.	.310	18.60	
PHOSPHATE	30.000	lb.	.290	8.70	
SEED	20.000	lb.	.160	3.20	
Fuel & Lube - Machinery		Acre		4.75	
Repairs - Machinery		Acre		1.90	
Labor - Machinery	1.467	Hour	5.001	7.34	
Total PREHARVEST				44.48	
HARVEST					
CUSTOM BALING	100.000	bale	.650	65.00	
CUSTOM HAULING	100.000	bale	.400	40.00	
Total HARVEST				105.00	
Interest - OC Borrowed	25.403	Dol.	0.120	3.05	
Total VARIABLE COST				152.53	
Break-Even Price, Total Variable Cost \$ 1.52 per bale of HAY					
GROSS INCOME minus VARIABLE COST				-2.53	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		28.50	
Land		Acre		40.00	
Total FIXED Cost				68.50	
Break-Even Price, Total Cost \$ 2.21 per bale of HAY					
Total of ALL Cost				221.03	
NET PROJECTED RETURNS				-71.03	

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1995*

B-1241 (L6)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
10/20/95	HARVEST	A	HAY SORGHUM	100.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
05/01/95	PREHARVEST	M	DISCING-OFFSET 13 FT	1.0000			.00
05/05/95	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/08/95	PREHARVEST	E	NITROGEN (DRY)	60.0000	C	V	.00
05/08/95	PREHARVEST	E	PHOSPHATE	30.0000	C	V	.00
05/10/95	PREHARVEST	E	SEED SORGFORG	20.0000	C	V	.00
05/10/95	PREHARVEST	M	PLANTING	1.0000			.00
05/30/95	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
07/31/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
10/20/95	HARVEST	G	CUSTOM BALING HAY	100.0000	C	V	.00
10/20/95	HARVEST	G	CUSTOM HAULING HAY	100.0000	C	V	.00
10/31/95		K	CASH-RENT SORGFORG	1.0000		F	.00

Cow-Calf Production, Unimproved Brush Country
 South Texas (12)
 1995 Projected Costs and Returns per Head

=====						Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate	
CULL COWS BEEF	0.10Hd	9.500 cwt.	41.5000	39.43	_____	
DEER LEASE		30.000 acre	1.0000	30.00	_____	
HEIFER CALVES	0.26Hd	4.100 cwt.	77.0000	82.08	_____	
STEER CALVES	0.39Hd	4.500 cwt.	87.0000	152.69	_____	
				=====		
Total GROSS Income				304.19	_____	
=====						
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
COTTONSEED CAKE	180.000	lb.	0.110	19.80	_____	
FENCE REPAIR	0.530	acre	2.000	1.06	_____	
MISCELLANEOUS COW-CALF	1.000	head	5.000	5.00	_____	
SALES COMMISSION	0.750	head	9.000	6.75	_____	
SALT & MINERALS	45.670	lb.	0.280	12.79	_____	
VET. MEDICINE	2.000	head	5.000	10.00	_____	
WATER FACILITY REPAIR	1.000	head	2.000	2.00	_____	
CUSTOM HAULING COW-CALF	0.750	head	6.400	4.80	_____	
Fuel				2.40	_____	
Lube				0.24	_____	
Repair				0.86	_____	
				=====		
Total OPERATING INPUT and CUSTOM OPERATION Costs				65.69	_____	
=====						
Residual returns to capital, ownership labor, land, management, and profit				238.50	_____	
=====						
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Borrowed	859.101	Dol.	0.120	103.09	_____	
Interest - OC Borrowed	97.672	Dol.	0.120	11.72	_____	
				=====		
Total CAPITAL INVESTMENT Costs				114.81	_____	
=====						
Residual returns to ownership, labor, land, management, and profit				123.69	_____	
=====						
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				10.91	_____	
Livestock				12.12	_____	
				=====		
Total OWNERSHIP Costs				23.03	_____	
=====						
Residual returns to labor, land, management, and profit				100.66	_____	
=====						
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	1.525	Hr.	5.000	7.63	_____	
Other	7.470	Hr.	4.000	29.88	_____	
				=====		
Total LABOR Costs				37.51	_____	
=====						
Residual returns to land, management, and profit				63.15	_____	
=====						
LAND COST Description	Input Use	Unit	Rate of Return	Cost		
PASTURE NATIVE Annual Lease	30.000	Acre	2.500	75.00	_____	
				=====		
Total LAND Costs				75.00	_____	
=====						
Residual returns to management and profit				-11.85	_____	
=====						
-WARNING- No Management Cost Specified						
=====						
Residual returns to profit				-11.85	_____	
=====						
Total Projected Cost of Production				316.04	_____	

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1995*

B-1241 (L6)

Cow-Calf Production, Unimproved Brush Country
South Texas (12)
1995 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CULL COWS BEEF	0.10Hd	9.500	cwt.	41.5000	39.43
DEER LEASE	30.000	acre	1.0000	30.00	
HEIFER CALVES	0.26Hd	4.100	cwt.	77.0000	82.08
STEER CALVES	0.39Hd	4.500	cwt.	87.0000	152.69
Total GROSS Income				304.19	
VARIABLE COST Description					Total
COTTONSEED CAKE					19.80
CUSTOM HAULING COW-CALF					4.80
FENCE					1.16
FENCE REPAIR					1.06
Interest - OC Borrowed					11.72
LIVESTOCK LABOR					29.88
MISCELLANEOUS COW-CALF					5.00
PICKUP TRUCK 3/4 TON					9.91
SALES COMMISSION					6.75
SALT & MINERALS					12.79
STOCK SPRAYER					0.02
STOCK TRAILER					0.03
TACK					0.01
VET. MEDICINE					10.00
WATER FACILITY REPAIR					2.00
Total VARIABLE COST				114.92	
GROSS INCOME minus VARIABLE COST				189.27	
FIXED COST Description			Unit	Total	
Machinery and Equipment			Acre	19.57	
Livestock				106.55	
Land			Acre	75.00	
Total FIXED Cost				201.12	
Total of ALL Cost				316.04	
NET PROJECTED RETURNS				-11.85	

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1995*

B-1241 (L6)

**Cow-Calf Production, 1/3 Improved Pasture
South Texas (12)
1995 Projected Costs and Returns per Head**

					Your
					Estimate
=====					
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
CULL COWS BEEF	0.10Hd	9.750 cwt.	41.5000	40.46	_____
DEER LEASE		18.000 acre	1.0000	18.00	_____
HEIFER CALVES	0.27Hd	4.300 cwt.	77.0000	89.40	_____
STEER CALVES	0.40Hd	4.800 cwt.	87.0000	167.04	_____
=====					
Total GROSS Income				314.90	_____
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
COTTONSEED CAKE	180.000	lb.	0.110	19.80	_____
FENCE REPAIR	2.000	acre	2.000	4.00	_____
MISCELLANEOUS COW-CALF	1.000	head	5.000	5.00	_____
SALES COMMISSION	0.770	head	9.000	6.93	_____
SALT & MINERALS	50.000	lb.	0.280	14.00	_____
VET. MEDICINE	2.000	head	5.000	10.00	_____
WATER FACILITY REPAIR	1.000	head	2.000	2.00	_____
CUSTOM HAULING COW-CALF	0.770	head	6.400	4.93	_____
Fuel				5.04	_____
Lube				0.50	_____
Repair				1.61	_____
=====					
Total OPERATING INPUT and CUSTOM OPERATION Costs				73.81	_____
=====					
Residual returns to capital, ownership labor, land, management, and profit				241.09	_____
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	887.215	Dol.	0.120	106.47	_____
Interest - OC Borrowed	100.675	Dol.	0.120	12.08	_____
=====					
Total CAPITAL INVESTMENT Costs				118.55	_____
=====					
Residual returns to ownership, labor, land, management, and profit				122.54	_____
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost
Machinery and Equipment				18.91	_____
Livestock				11.28	_____
=====					
Total OWNERSHIP Costs				30.19	_____
=====					
Residual returns to labor, land, management, and profit				92.36	_____
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.052	Hr.	5.000	15.26	_____
Other	6.480	Hr.	4.000	25.92	_____
=====					
Total LABOR Costs				41.18	_____
=====					
Residual returns to land, management, and profit				51.18	_____
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE 1/3 IMP. Annual Lease	18.000	Acre	3.600	64.80	_____
=====					
Total LAND Costs				64.80	_____
=====					
Residual returns to management and profit				-13.62	_____
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-13.62	_____
=====					
Total Projected Cost of Production				328.52	_____

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1995*

B-1241 (L6)

Cow-Calf Production, 1/3 Improved Pasture
South Texas (12)
1995 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CULL COWS BEEF	0.10Hd	9.750	cwt.	41.5000	40.46
DEER LEASE		18.000	acre	1.0000	18.00
HEIFER CALVES	0.27Hd	4.300	cwt.	77.0000	89.40
STEER CALVES	0.40Hd	4.800	cwt.	87.0000	167.04
				=====	=====
Total GROSS Income				314.90	_____
VARIABLE COST Description				Total	
=====				=====	
COTONSEED CAKE				19.80	_____
CUSTOM HAULING COW-CALF				4.93	_____
FENCE				1.52	_____
FENCE REPAIR				4.00	_____
Interest - OC Borrowed				12.08	_____
LIVESTOCK LABOR				25.92	_____
MISCELLANEOUS COW-CALF				5.00	_____
PICKUP TRUCK 3/4 TON				20.80	_____
SALES COMMISSION				6.93	_____
SALT & MINERALS				14.00	_____
STOCK SPRAYER				0.03	_____
STOCK TRAILER				0.04	_____
TACK				0.02	_____
VET. MEDICINE				10.00	_____
WATER FACILITY REPAIR				2.00	_____
				=====	=====
Total VARIABLE COST				127.07	_____
GROSS INCOME minus VARIABLE COST				187.83	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		32.23	_____
Livestock				104.43	_____
Land		Acre		64.80	_____
				=====	=====
Total FIXED Cost				201.45	_____
Total of ALL Cost				328.52	_____
NET PROJECTED RETURNS				-13.62	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1995*

B-1241 (L6)

**Cow-Calf Production, Improved Pasture
South Texas (12)
1995 Projected Costs and Returns per Head**

					Your
					Estimate
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
CULL COWS BEEF	0.10Hd 10.000	cwt.	41.5000	41.50	_____
HEIFER CALVES	0.30Hd 4.600	cwt.	77.0000	106.26	_____
STEER CALVES	0.43Hd 5.000	cwt.	87.0000	187.05	_____
Total GROSS Income				334.81	_____
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
COTTONSEED CAKE	200.000	lb.	0.110	22.00	_____
FENCE REPAIR	2.000	acre	2.000	4.00	_____
MISCELLANEOUS COW-CALF	1.000	head	5.000	5.00	_____
SALES COMMISSION	0.830	head	9.000	7.47	_____
SALT & MINERALS	50.000	lb.	0.280	14.00	_____
VET. MEDICINE	2.000	head	5.000	10.00	_____
WATER FACILITY REPAIR	1.000	head	2.000	2.00	_____
CUSTOM HAULING COW-CALF	0.830	head	6.400	5.31	_____
Fuel				6.00	_____
Lube				0.60	_____
Repair				1.81	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				78.19	_____
=====					
Residual returns to capital, ownership labor, land, management, and profit				256.62	_____
=====					
CAPITAL INVESTMENT					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	875.359	Dol.	0.120	105.04	_____
Interest - OC Borrowed	119.566	Dol.	0.120	14.35	_____
Total CAPITAL INVESTMENT Costs				119.39	_____
=====					
Residual returns to ownership, labor, land, management, and profit				137.22	_____
=====					
OWNERSHIP COST (Depreciation, Taxes, and Insurance)					
Description				Cost	
Machinery and Equipment				20.43	_____
Livestock				10.35	_____
Total OWNERSHIP Costs				30.77	_____
=====					
Residual returns to labor, land, management, and profit				106.45	_____
=====					
LABOR COST					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.553	Hr.	5.000	17.77	_____
Other	6.000	Hr.	4.000	24.00	_____
Total LABOR Costs				41.77	_____
=====					
Residual returns to land, management, and profit				64.68	_____
=====					
LAND COST					
Description	Input Use	Unit	Rate of Return	Cost	
PASTURE IMPROVED Annual Lease	10.000	Acre	6.000	60.00	_____
Total LAND Costs				60.00	_____
=====					
Residual returns to management and profit				4.68	_____
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				4.68	_____
=====					
Total Projected Cost of Production				330.13	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only
Not to be Used without Updating after April 21, 1995*

B-1241 (L6)

Cow-Calf Production, Improved Pasture
South Texas (12)
1995 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CULL COWS BEEF	0.10Hd	10.000	cwt.	41.5000	41.50
HEIFER CALVES	0.30Hd	4.600	cwt.	77.0000	106.26
STEER CALVES	0.43Hd	5.000	cwt.	87.0000	187.05
				=====	
Total GROSS Income				334.81	_____
 VARIABLE COST Description				 Total	
=====				=====	
COTTONSEED CAKE				22.00	_____
CUSTOM HAULING COW-CALF				5.31	_____
FENCE				1.33	_____
FENCE REPAIR				4.00	_____
Interest - OC Borrowed				14.35	_____
LIVESTOCK LABOR				24.00	_____
MISCELLANEOUS COW-CALF				5.00	_____
PICKUP TRUCK 3/4 TON				24.77	_____
SALES COMMISSION				7.47	_____
SALT & MINERALS				14.00	_____
STOCK SPRAYER				0.03	_____
STOCK TRAILER				0.04	_____
TACK				0.02	_____
VET. MEDICINE				10.00	_____
WATER FACILITY REPAIR				2.00	_____
				=====	
Total VARIABLE COST				134.31	_____
 GROSS INCOME minus VARIABLE COST				 200.50	 _____
 FIXED COST Description				 Unit	 Total
=====				=====	=====
Machinery and Equipment				Acre	33.72
Livestock					102.09
Land				Acre	60.00
				=====	=====
Total FIXED Cost				195.82	_____
Total of ALL Cost				330.13	_____
NET PROJECTED RETURNS				4.68	_____

Livestock Resources

Livestock Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CULL COWS BEEF	41.5000	cwt.	100.0000	26
DEER LEASE	1.0000	acre	.0000	24
HEIFER CALVES	77.0000	cwt.	100.0000	24
STEER CALVES	87.0000	cwt.	100.0000	24

Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socio-economic level, race, color, sex or national origin.

Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating Distributed in furtherance of the acts of Congress of May 8, 1914, as amended, and June 30, 1914.
150-01-95, New