

PERMANENT PASTURE, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				\$
FERT(100-40-0)	ACRE	32.40	1.00	32.40
MACHINERY	ACRE	1.49	1.00	1.49
TRACTORS	ACRE	0.20	1.00	0.20
IRRIGATION MACHINERY	ACRE	20.28	1.00	20.28
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	1.19	3.28
LABOR(IRRIGATION)	HOUR	2.75	3.20	8.79
INTEREST ON OP. CAP.	DOL.	0.10	33.99	<u>3.40</u>
SUBTOTAL, PRE-HARVEST				\$ 69.84
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 69.84
3. INCOME ABOVE VARIABLE COSTS				\$ -69.84
4. FIXED COSTS				\$
MACHINERY	ACRE	1.05	1.00	1.05
TRACTORS	ACRE	0.13	1.00	0.13
IRRIGATION MACHINERY	ACRE	29.64	1.00	29.64
PRORATED ESTAB. COST	ACRE	145.66	0.14	20.83
LAND (NET RENT)	ACRE	35.18	1.00	<u>35.18</u>
TOTAL FIXED COSTS				\$ 86.83
5. TOTAL COSTS				\$ 156.67
6. NET RETURNS				\$-156.67

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
ESTABLISHMENT COSTS PRORATED OVER 7 YEARS.
INCOME REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 818002702 220 0
ANNUAL CAPITAL MONTH 12

PERMANENT PASTURE, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
FERT.APPLI,RENTD	6,86	MAR	1.00	0.097	0.064	0.0	0.0
PICKUP	10	MAR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	APR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAY	0.10	0.125	0.100	0.19	0.13
FERT.APPLI,RENTD	6,86	JUNE	1.00	0.097	0.064	0.0	0.0
PICKUP	10	JUNE	0.10	0.125	0.100	0.19	0.13
PICKUP	10	JULY	0.10	0.125	0.100	0.19	0.13
PICKUP	10	AUG	0.10	0.125	0.100	0.19	0.13
PICKUP	10	SEPT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	OCT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.19</u>	<u>0.13</u>
TOTALS				1.193	0.929	1.49	1.05

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
ESTABLISHMENT COSTS PRORATED OVER 7 YEARS.
INCOME REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 08180027 022 2
ANNUAL CAPITAL MCNTH 12

PERMANENT PASTURE, IRRIGATED, TEXAS HIGH PLAINS II REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$-----
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
FERT(250-80-0)	ACRE	73.80	1.00	73.80
MACHINERY	ACRE	1.49	1.00	1.49
TRACTORS	ACRE	0.20	1.00	0.20
IRRIGATION MACHINERY	ACRE	20.28	1.00	20.28
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	1.19	3.28
LABOR(IRRIGATION)	HOUR	2.75	3.20	8.79
INTEREST ON OP. CAP.	DOL.	0.10	67.47	6.75
SUBTOTAL, PRE-HARVEST				\$ 114.59
HARVEST COSTS				\$-----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 114.59
3. INCOME ABOVE VARIABLE COSTS				\$-114.59
4. FIXED COSTS				\$
MACHINERY	ACRE	1.05	1.00	1.05
TRACTORS	ACRE	0.13	1.00	0.13
IRRIGATION MACHINERY	ACRE	29.64	1.00	29.64
PRORATED ESTAB. COST	ACRE	148.57	0.10	14.86
LAND (NET RENT)	ACRE	35.18	1.00	35.18
TOTAL FIXED COSTS				\$ 80.86
5. TOTAL COSTS				\$ 195.45
6. NET RETURNS				\$-195.45

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
 INCOME REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1975
 ESTABLISHMENT COSTS PRORATED OVER 10 YEARS.

BUDGET IDENTIFICATION NUMBER --- 818002901 220 0
 ANNUAL CAPITAL MONTH 12

PERMANENT PASTURE, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
FFRT.APPLI,RENTD	5,87	MAR	1.00	0.097	0.064	0.0	0.0
PICKUP	10	MAR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	APR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAY	0.10	0.125	0.100	0.19	0.13
FFRT.APPLI,RENTD	5,87	JUNE	1.00	0.097	0.064	0.0	0.0
PICKUP	10	JUNE	0.10	0.125	0.100	0.19	0.13
PICKUP	10	JULY	0.10	0.125	0.100	0.19	0.13
PICKUP	10	AUG	0.10	0.125	0.100	0.19	0.13
PICKUP	10	SEPT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	OCT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.19</u>	<u>0.13</u>
TOTALS				1.193	0.929	1.49	1.05

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
INCOME REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1975
ESTABLISHMENT COSTS PRORATED OVER 10 YEARS.

BUDGET IDENTIFICATION NUMBER --- 08180029 012 2
ANNUAL CAPITAL MONTH 12

SOYBEANS, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
SOYBEANS	BU.	5.00	35.00	<u>175.00</u>
TOTAL				\$ 175.00
2. VARIABLE COSTS				\$
PREHARVEST				\$
SEED	LBS.	0.10	60.00	6.00
FERT(0-40-0)	ACRE	12.00	1.00	12.00
HERBICIDE	ACRE	5.00	1.00	5.00
MACHINERY	ACRE	3.58	1.00	3.58
TRACTORS	ACRE	5.85	1.00	5.85
IRRIGATION MACHINERY	ACRE	10.92	1.00	10.92
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	4.51	12.41
LABOR(IRRIGATION)	HOUR	2.75	1.72	4.74
INTEREST ON OP. CAP.	DOL.	0.10	20.96	<u>2.10</u>
SUBTOTAL, PRE-HARVEST				\$ 62.59
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.20	35.00	<u>7.00</u>
SUBTOTAL, HARVEST				\$ 19.00
TOTAL VARIABLE COST				\$ 81.59
3. INCOME ABOVE VARIABLE COSTS				\$ 93.41
4. FIXED COSTS				\$
MACHINERY	ACRE	5.32	1.00	5.32
TRACTORS	ACRE	4.42	1.00	4.42
IRRIGATION MACHINERY	ACRE	15.96	1.00	15.96
LAND (NET RENT)	ACRE	42.02	1.00	<u>42.02</u>
TOTAL FIXED COSTS				\$ 67.72
5. TOTAL COSTS				\$ 149.32
6. NET RETURNS				\$ 25.68

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 981002402 220 0
ANNUAL CAPITAL MONTH 10

SOYBEANS, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	2,54	NOV	1.00	0.239	0.160	0.17	0.32
TANDEM DISC	48	NOV	1.00	0.0	0.159	0.07	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.19	0.13
CHISEL	2,38	DEC	1.00	0.290	0.193	0.05	0.14
HARROW	62	DEC	1.00	0.0	0.139	0.01	0.05
PICKUP	10	DEC	0.10	0.125	0.100	0.19	0.13
PICKUP	10	JAN	0.10	0.125	0.100	0.19	0.13
OFFSET DISC	2,50	FEB	1.00	0.239	0.159	0.11	0.28
PICKUP	10	FEB	0.10	0.125	0.100	0.19	0.13
FLOAT	4,40	MAR	1.00	0.880	0.586	0.18	1.42
TANDEM DISC	4,48	MAR	2.00	0.478	0.319	0.14	0.40
HERB SPRAYER	68	MAR	2.00	0.0	0.241	0.16	0.10
LISTER, 6-R	2,72	MAR	1.00	0.146	0.098	0.03	0.07
PICKUP	10	MAR	0.10	0.125	0.100	0.19	0.13
ROLLING CULT (6R)	4,32	APR	1.00	0.181	0.121	0.11	0.18
PICKUP	10	APR	0.10	0.125	0.100	0.19	0.13
LISTER-PLANTER	2,46	MAY	1.00	0.231	0.154	0.20	0.40
PICKUP	10	MAY	0.10	0.125	0.100	0.19	0.13
ROLLING CULT (6R)	4,32	JUNE	1.00	0.181	0.121	0.11	0.18
PICKUP	10	JUNE	0.10	0.125	0.100	0.19	0.13
TOOL BAR, 6-ROW	4,70	JULY	1.00	0.146	0.098	0.01	0.02
PICKUP	10	JULY	0.10	0.125	0.100	0.19	0.13
PICKUP	10	AUG	0.10	0.125	0.100	0.19	0.13
PICKUP	10	SEPT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	OCT	0.10	0.125	0.100	0.19	0.13
TOTALS				4.512	3.747	3.58	5.32

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 09810024 022 2
ANNUAL CAPITAL MONTH 10

SUGAR BEETS, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
SUGAR BEETS	TON	35.00	22.00	<u>770.00</u>
TOTAL				\$ 770.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.60	10.00	6.00
FERT(80-100-0)	ACRE	50.40	1.00	50.40
HERBICIDE	ACRE	5.00	1.00	5.00
INSECTICIDE	ACRE	3.43	1.00	3.43
CUSTOM SPRAYING	ACRE	27.00	1.00	27.00
MACHINERY	ACRE	4.02	1.00	4.02
TRACTORS	ACRE	8.73	1.00	8.73
IRRIGATION MACHINERY	ACRE	21.84	1.00	21.84
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	6.05	16.65
LABOR(IRRIGATION)	HOUR	2.75	3.44	9.47
OTHER LABOR	HOUR	2.00	9.00	18.00
INTEREST ON OP. CAP.	DOL.	0.10	81.54	<u>8.15</u>
SUBTOTAL, PRE-HARVEST				\$ 178.69
HARVEST COSTS				\$
CUSTOM HARV&HAUL	TON	3.00	22.00	<u>66.00</u>
SUBTOTAL, HARVEST				\$ 66.00
TOTAL VARIABLE COST				\$ 244.69
3. INCOME ABOVE VARIABLE COSTS				\$ 525.31
4. FIXED COSTS				\$
MACHINERY	ACRE	7.50	1.00	7.50
TRACTORS	ACRE	6.55	1.00	6.55
IRRIGATION MACHINERY	ACRE	31.92	1.00	31.92
LAND (NET RENT)	ACRE	44.04	1.00	<u>44.04</u>
TOTAL FIXED COSTS				\$ 90.01
5. TOTAL COSTS				\$ 334.70
6. NET RETURNS				\$ 435.30

LAND CHARGE USES \$60/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
BEETS ARE 14 PERCENT SUGAR. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 911002701 220 0
ANNUAL CAPITAL MONTH 10

SUGAR BEETS, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	1,53	NOV	1.00	0.239	0.160	0.17	0.32
TANDEM DISC	47	NOV	1.00	0.0	0.159	0.07	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.19	0.13
MBPLOW 4B	1,35	DEC	1.00	0.712	0.475	0.37	0.59
CLOD BUSTER	63	DEC	1.00	0.0	0.371	0.05	0.13
PICKUP	10	DEC	0.10	0.125	0.100	0.19	0.13
TANDEM DISC	3,47	JAN	2.00	0.478	0.319	0.14	0.40
FLOAT	3,39	JAN	2.00	1.759	1.173	0.36	2.84
LISTER, 6-R	1,71	JAN	1.00	0.146	0.098	0.03	0.07
PICKUP	10	JAN	0.10	0.125	0.100	0.19	0.13
FLEX PLANTER 6P	1,43	FEB	1.00	0.231	0.154	0.06	0.10
BED SHAPER	59	FEB	1.00	0.0	0.196	0.05	0.18
PICKUP	10	FEB	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAR	0.10	0.125	0.100	0.19	0.13
ROLLIG CULT(6R)	3,31	APR	1.00	0.181	0.121	0.11	0.18
PICKUP	10	APR	0.10	0.125	0.100	0.19	0.13
BEET THINNER	3,65	MAY	1.00	0.264	0.176	0.07	0.51
HERB SPRAYER	3,67	MAY	1.00	0.181	0.121	0.08	0.05
PICKUP	10	MAY	0.10	0.125	0.100	0.19	0.13
ROLLIG CULT(6R)	3,31	JUNE	1.00	0.181	0.121	0.11	0.18
PICKUP	10	JUNE	0.10	0.125	0.100	0.19	0.13
PICKUP	10	JULY	0.10	0.125	0.100	0.19	0.13
ROLLIG CULT(6R)	3,31	AUG	1.00	0.181	0.121	0.11	0.18
PICKUP	10	AUG	0.10	0.125	0.100	0.19	0.13
PICKUP	10	SEPT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	OCT	0.10	0.125	0.100	0.19	0.13
TOTALS				6.053	4.962	4.02	7.50

LAND CHARGE USES \$60/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
BEETS ARE 14 PERCENT SUGAR. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 09110027 012 2
ANNUAL CAPITAL MONTH 10

WHEAT FOR GRAIN, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
WHEAT	BU.	3.25	41.00	\$ 133.25
GRAZING	LBS.	0.20	200.00	<u>40.00</u>
TOTAL				\$ 173.25
2. VARIABLE COSTS				
PREHARVEST				
SEED	BU.	7.50	1.50	\$ 11.25
FERT(100-40-0)	ACRE	32.40	1.00	32.40
HERBICIDE	LBS.	4.00	0.50	2.00
INSECTICIDE	ACRE	3.50	1.00	3.50
HAIL INSURANCE	DOL.	0.08	50.00	4.00
MACHINERY	ACRE	2.76	1.00	2.76
TRACTORS	ACRE	3.28	1.00	3.28
IRRIGATION MACHINERY	ACRE	9.36	1.00	9.36
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.12	8.59
LABOR(IRRIGATION)	HOUR	2.75	1.48	4.06
INTEREST ON OP. CAP.	DOL.	0.10	46.89	<u>4.69</u>
SUBTOTAL, PRE-HARVEST				\$ 85.89
HARVEST COSTS				
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.15	41.00	<u>6.15</u>
SUBTOTAL, HARVEST				\$ 18.15
TOTAL VARIABLE COST				\$ 104.04
3. INCOME ABOVE VARIABLE COSTS				
				\$ 69.21
4. FIXED COSTS				
MACHINERY	ACRE	2.99	1.00	2.99
TRACTORS	ACRE	2.45	1.00	2.45
IRRIGATION MACHINERY	ACRE	13.68	1.00	13.68
LAND (NET RENT)	ACRE	43.16	1.00	<u>43.16</u>
TOTAL FIXED COSTS				\$ 62.28
5. TOTAL COSTS				
				\$ 166.32
6. NET RETURNS				
				\$ 6.93

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 76 002302 220 0
ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAIN, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	4,48	JULY	2.00	0.478	0.319	0.14	0.40
PICKUP	10	JULY	0.10	0.125	0.100	0.19	0.13
FERT.APPLI,RENTD	6,86	AUG	1.00	0.097	0.064	0.0	0.0
TANDEM DISC	4,48	AUG	1.00	0.239	0.159	0.07	0.20
CHISEL	2,38	AUG	1.00	0.290	0.193	0.05	0.14
LISTER-PLANTER	2,46	AUG	1.00	0.231	0.154	0.20	0.40
ROD WEEDER	4,56	AUG	1.00	0.146	0.098	0.01	0.03
GRAIN DRILL	4,52	AUG	1.00	0.269	0.179	0.25	0.39
PICKUP	10	AUG	0.10	0.125	0.100	0.19	0.13
PICKUP	10	SEPT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	OCT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	NOV	0.10	0.125	0.100	0.19	0.13
PICKUP	10	DEC	0.10	0.125	0.100	0.19	0.13
PICKUP	10	JAN	0.10	0.125	0.100	0.19	0.13
PICKUP	10	FEB	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	APR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAY	0.10	0.125	0.100	0.19	0.13
TOTALS				3.125	2.266	2.76	2.99

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 076 0023 022 2
ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAIN, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
WHEAT	BU.	3.25	50.00	\$ 162.50
GRAZING	LBS.	0.20	250.00	<u>50.00</u>
TOTAL				\$ 212.50
2. VARIABLE COSTS				
PREHARVEST				
SEED	BU.	7.50	1.50	\$ 11.25
FERT(150-60-0)	ACRE	48.60	1.00	48.60
HERBICIDE	LBS.	4.00	0.50	2.00
INSECTICIDE	ACRE	3.50	1.00	3.50
HAIL INSURANCE	DOL.	0.08	70.00	5.60
MACHINERY	ACRE	2.60	1.00	2.60
TRACTORS	ACRE	3.00	1.00	3.00
IRRIGATION MACHINERY	ACRE	12.48	1.00	12.48
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	2.94	8.09
LABOR(IRRIGATION)	HOUR	2.75	1.97	5.41
INTEREST ON OP. CAP.	DOL.	0.10	61.99	<u>6.20</u>
SUBTOTAL, PRE-HARVEST				\$ 108.74
HARVEST COSTS				
CUSTOM COMBINE	ACRE	12.00	1.00	\$ 12.00
CUSTOM HAUL	BU.	0.15	50.00	<u>7.50</u>
SUBTOTAL, HARVEST				\$ 19.50
TOTAL VARIABLE COST				\$ 128.24
3. INCOME ABOVE VARIABLE COSTS				
				\$ 84.26
4. FIXED COSTS				
MACHINERY	ACRE	2.66	1.00	\$ 2.66
TRACTORS	ACRE	2.25	1.00	2.25
IRRIGATION MACHINERY	ACRE	18.24	1.00	18.24
LAND (NET RENT)	ACRE	40.88	1.00	<u>40.88</u>
TOTAL FIXED COSTS				\$ 64.03
5. TOTAL COSTS				
				\$ 192.27
6. NET RETURNS				
				\$ 20.23

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 76 002401 220 0
ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAIN, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	3,47	JULY	2.00	0.478	0.319	0.14	0.40
PICKUP	10	JULY	0.10	0.125	0.100	0.19	0.13
TANDEM DISC	3,47	AUG	1.00	0.239	0.159	0.07	0.20
CHISEL	1,37	AUG	1.00	0.290	0.193	0.05	0.14
LISTER, 6-R	1,71	AUG	1.00	0.146	0.098	0.03	0.07
ROD WEEDER	3,55	AUG	1.00	0.146	0.098	0.01	0.03
GRAIN DRILL	3,51	AUG	1.00	0.269	0.179	0.25	0.39
PICKUP	10	AUG	0.10	0.125	0.100	0.19	0.13
PICKUP	10	SEPT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	OCT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	NOV	0.10	0.125	0.100	0.19	0.13
PICKUP	10	DEC	0.10	0.125	0.100	0.19	0.13
PICKUP	10	JAN	0.10	0.125	0.100	0.19	0.13
PICKUP	10	FEB	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	APR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAY	0.10	0.125	0.100	0.19	0.13
TOTALS				2.944	2.146	2.60	2.66

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 076 0024 012 2
ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAIN, DRYLAND, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	BU.	3.25	16.00	52.00
GRAZING	LBS.	0.15	90.00	<u>13.50</u>
TOTAL				\$ 65.50
2. VARIABLE COSTS				\$
PREHARVEST				\$
SEED	LBS.	0.12	30.00	3.60
HAIL INSURANCE	DOL.	0.08	25.00	2.00
MACHINERY	ACRE	2.52	1.00	2.52
TRACTORS	ACRE	2.85	1.00	2.85
LABOR (TRACTOR & MACHINERY)	HOUR	2.75	2.75	7.57
INTEREST ON OP. CAP.	DOL.	0.10	7.08	<u>0.71</u>
SUBTOTAL, PRE-HARVEST				\$ 19.25
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	BU.	0.15	16.00	<u>2.40</u>
SUBTOTAL, HARVEST				\$ 9.90
TOTAL VARIABLE COST				\$ 29.15
3. INCOME ABOVE VARIABLE COSTS				\$ 36.35
4. FIXED COSTS				\$
MACHINERY	ACRE	2.44	1.00	2.44
TRACTORS	ACRE	2.21	1.00	2.21
LAND (NET RENT)	ACRE	20.82	1.00	<u>20.82</u>
TOTAL FIXED COSTS				\$ 25.47
5. TOTAL COSTS				\$ 54.62
6. NET RETURNS				\$ 10.88

LAND (NET RENT) BASED ON LANDLORD'S SHARE OF 1/3 OF GROSS INCOME
LESS 1/3 OF HAULING.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 76 002002 210 0
ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAIN, DRYLAND, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,38	JULY	2.00	0.580	0.387	0.10	0.28
PICKUP	10	JULY	0.10	0.125	0.100	0.19	0.13
CHISEL	2,38	AUG	1.00	0.290	0.193	0.05	0.14
PICKUP	10	AUG	0.10	0.125	0.100	0.19	0.13
TANDEM DISC	2,48	SEPT	1.00	0.239	0.159	0.07	0.20
GRAIN DRILL	4,52	SEPT	1.00	0.269	0.179	0.25	0.39
PICKUP	10	SEPT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	OCT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	NOV	0.10	0.125	0.100	0.19	0.13
PICKUP	10	DEC	0.10	0.125	0.100	0.19	0.13
PICKUP	10	JAN	0.10	0.125	0.100	0.19	0.13
PICKUP	10	FEB	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	APR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAY	0.10	0.125	0.100	0.19	0.13
TOTALS				2.753	2.019	2.52	2.44

LAND (NET RENT) BASED ON LANDLORD'S SHARE OF 1/3 OF GROSS INCOME
LESS 1/3 OF HAULING.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 076 0020 022 1
ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAIN, DRYLAND, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	BU.	3.25	25.00	81.25
GRAZING	LBS.	0.20	120.00	<u>24.00</u>
TOTAL				\$ 105.25
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.12	30.00	3.60
INSECTICIDE	ACRE	3.50	1.00	3.50
HAIL INSURANCE	DOL.	0.08	25.00	2.00
MACHINERY	ACRE	2.52	1.00	2.52
TRACTORS	ACRE	2.85	1.00	2.85
LABOR (TRACTOR & MACHINERY)	HOUR	2.75	2.75	7.57
INTEREST ON OP. CAP.	DOL.	0.10	9.41	<u>0.94</u>
SUBTOTAL, PRE-HARVEST				\$ 22.98
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	BU.	0.15	25.00	<u>3.75</u>
SUBTOTAL, HARVEST				\$ 11.25
TOTAL VARIABLE COST				\$ 34.23
3. INCOME ABOVE VARIABLE COSTS				\$ 71.02
4. FIXED COSTS				\$
MACHINERY	ACRE	2.44	1.00	2.44
TRACTORS	ACRE	2.21	1.00	2.21
LAND (NET RENT)	ACRE	33.49	1.00	<u>33.49</u>
TOTAL FIXED COSTS				\$ 38.15
5. TOTAL COSTS				\$ 72.38
6. NET RETURNS				\$ 32.87

LAND CHARGE USES 1/3 OF GROSS LESS 1/3 OF HAULING.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 76 002001 210 0
ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAIN, DRYLAND, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1,37	JULY	2.00	0.580	0.387	0.10	0.28
PICKUP	10	JULY	0.10	0.125	0.100	0.19	0.13
CHISEL	1,37	AUG	1.00	0.290	0.193	0.05	0.14
PICKUP	10	AUG	0.10	0.125	0.100	0.19	0.13
TANDEM DISC	1,47	SEPT	1.00	0.239	0.159	0.07	0.20
GRAIN DRILL	3,51	SEPT	1.00	0.269	0.179	0.25	0.39
PICKUP	10	SEPT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	OCT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	NOV	0.10	0.125	0.100	0.19	0.13
PICKUP	10	DEC	0.10	0.125	0.100	0.19	0.13
PICKUP	10	JAN	0.10	0.125	0.100	0.19	0.13
PICKUP	10	FEB	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	APR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAY	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.19</u>	<u>0.13</u>
TOTALS				2.753	2.019	2.52	2.44

LAND CHARGE USES 1/3 OF GROSS LESS 1/3 OF HAULING.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 076 0020 012 1
ANNUAL CAPITAL MCNTH 5

WHEAT FOR GRAZING, DRYLAND, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.12	45.00	5.40
MACHINERY	ACRE	1.30	1.00	1.30
TRACTORS	ACRE	1.62	1.00	1.62
LABOR (TRACTOR & MACHINERY)	HOUR	2.75	1.42	3.91
INTEREST ON OP. CAP.	DOL.	0.10	6.01	<u>0.60</u>
SUBTOTAL, PRE-HARVEST				\$ 12.83
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COSTS				\$ 12.83
3. INCOME ABOVE VARIABLE COSTS				\$ -12.83
4. FIXED COSTS				\$
MACHINERY	ACRE	1.38	1.00	1.38
TRACTORS	ACRE	1.24	1.00	1.24
LAND (NET RENT)	ACRE	10.00	1.00	<u>10.00</u>
TOTAL FIXED COSTS				\$ 12.62
5. TOTAL COSTS				\$ 25.46
6. NET RETURNS				\$ -25.46

INCOME REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 759002002 210 0
ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAZING, DRYLAND, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUFL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,38	JUNE	1.00	0.290	0.193	0.05	0.14
TANDEM DISC	2,48	AUG	1.00	0.239	0.159	0.07	0.20
GRAIN DRILL	4,52	AUG	1.00	0.269	0.179	0.25	0.39
PICKUP	10	AUG	0.10	0.125	0.100	0.19	0.13
PICKUP	10	OCT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	DEC	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAY	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.19</u>	<u>0.13</u>
TOTALS				1.423	1.032	1.30	1.38

INCOME REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 07590020 022 1
ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAZING, DRYLAND, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$-----
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.12	45.00	5.40
INSECTICIDE	ACRE	3.50	1.00	3.50
MACHINERY	ACRE	1.30	1.00	1.30
TRACTORS	ACRE	1.62	1.00	1.62
LABOR (TRACTOR & MACHINERY)	HOUR	2.75	1.42	3.91
INTEREST ON OP. CAP.	DOL.	0.10	8.34	0.83
SUBTOTAL, PRE-HARVEST				\$ 16.57
HARVEST COSTS				\$-----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 16.57
3. INCOME ABOVE VARIABLE COSTS				\$ -16.57
4. FIXED COSTS				\$
MACHINERY	ACRE	1.38	1.00	1.38
TRACTORS	ACRE	1.24	1.00	1.24
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				\$ 12.62
5. TOTAL COSTS				\$ 29.19
6. NET RETURNS				\$ -29.19

* INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 759002001 210 0
ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAZING, DRYLAND, TEXAS HIGH PLAINS II REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1,37	JUNE	1.00	0.290	0.193	0.05	0.14
TANDEM DISC	1,47	AUG	1.00	0.239	0.159	0.07	0.20
GRAIN DRILL	3,51	AUG	1.00	0.269	0.179	0.25	0.39
PICKUP	10	AUG	0.10	0.125	0.100	0.19	0.13
PICKUP	10	OCT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	DEC	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAY	0.10	0.125	0.100	0.19	0.13
TOTALS				1.423	1.032	1.30	1.38

* INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 07590020 012 1
 ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAZING, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$-----
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	BU.	7.20	1.50	10.80
FERT(100-0-0)	ACRE	18.00	1.00	18.00
INSECTICIDE	ACRE	3.50	1.00	3.50
MACHINERY	ACRE	2.78	1.00	2.78
TRACTORS	ACRE	2.83	1.00	2.83
IRRIGATION MACHINERY	ACRE	14.04	1.00	14.04
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	3.02	8.30
LABOR(IRRIGATION)	HOUR	2.75	2.21	6.09
INTEREST ON OP. CAP.	DOL.	0.10	34.51	3.45
SUBTOTAL, PRE-HARVEST				\$ 69.79
HARVEST COSTS				\$-----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 69.79
3. INCOME ABOVE VARIABLE COSTS				\$ -69.79
4. FIXED COSTS				\$
MACHINERY	ACRE	2.76	1.00	2.76
TRACTORS	ACRE	2.12	1.00	2.12
IRRIGATION MACHINERY	ACRE	20.52	1.00	20.52
LAND (NET RENT)	ACRE	39.74	1.00	39.74
TOTAL FIXED COSTS				\$ 65.14
5. TOTAL COSTS				\$ 134.93
6. NET RETURNS				\$-134.93

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
INCOME REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 759002402 220 0
ANNUAL CAPITAL MONTH 5

WHEAT FOR GRAZING, IRRIGATED, TEXAS HIGH PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	4,48	JUNE	1.00	0.239	0.159	0.07	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.19	0.13
TANDEM DISC	4,48	JULY	1.00	0.239	0.159	0.07	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.19	0.13
FERT.APPLI,RENTD	6,86	AUG	1.00	0.097	0.064	0.0	0.0
TANDEM DISC	4,48	AUG	1.00	0.239	0.159	0.07	0.20
CHISEL	2,38	AUG	1.00	0.290	0.193	0.05	0.14
LISTER, 6-R	2,72	AUG	1.00	0.146	0.098	0.03	0.07
GRAIN DRILL	4,52	AUG	1.00	0.269	0.179	0.25	0.39
PICKUP	10	AUG	0.10	0.125	0.100	0.19	0.13
PICKUP	10	SEPT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	OCT	0.10	0.125	0.100	0.19	0.13
PICKUP	10	NOV	0.10	0.125	0.100	0.19	0.13
PICKUP	10	DEC	0.10	0.125	0.100	0.19	0.13
PICKUP	10	JAN	0.10	0.125	0.100	0.19	0.13
PICKUP	10	FEB	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	APR	0.10	0.125	0.100	0.19	0.13
PICKUP	10	MAY	0.10	0.125	0.100	0.19	0.13
TOTALS				3.019	2.212	2.78	2.76

LAND CHARGE USES \$50/A. LESS 50 PERCENT OF IRRIGATION FIXED COSTS.
INCOME REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1975

BUDGET IDENTIFICATION NUMBER --- 07590024 022 2
ANNUAL CAPITAL MONTH 5