

**SHEEP BUDGET TEXAS EDWARDS PLATEAU WESTERN REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT-(5 EWES)**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
WOOL	1.00	LBS.	0.80	45.00	36.00
LAMBS	80.00	LBS.	0.55	3.65	160.60
EWES	100.00	LBS.	0.18	0.80	14.40
HUNTING LEASE	1.00	HEAD	2.00	5.00	<u>10.00</u>
TOTAL					221.00
2. VARIABLE COSTS					
PROT. SUPPLEMENT		LBS.	0.07	125.00	8.75
SALT & MINERALS		LBS.	0.06	60.00	3.60
VET SERVICE		DOL.	3.75	1.00	3.75
SHEARING		DOL.	0.75	5.00	3.75
SALE COMM		DOL.	2.50	1.00	2.50
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			11.84
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	2.75	3.92	10.79
LABOR, LIVESTOCK		HRS.	2.00	7.50	15.00
INTEREST ON OPER.CAP.,		DOL.	0.09	29.58	<u>2.66</u>
TOTAL VARIABLE COSTS					72.74
3. INCOME ABOVE VARIABLE COSTS					148.26
4. FIXED COSTS					
LAND CHARGE		HEAD	10.00	5.00	50.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	235.72	21.22
INT. ON OTHER EQUIPMENT		DOL.	0.09	4.20	0.38
DEPR. ON RAM PURCHASED		DOL.			0.88
DEPR. ON HORSE		DOL.			0.25
DEPR. ON OTHER EQUIP.		DOL.			0.72
OTHER FC, MACH & EQUIP.		DOL.			<u>2.77</u>
TOTAL FIXED COSTS					83.21
5. TOTAL COSTS					155.95
6. NET RETURNS					65.05

92% LAMB CROP. 1 RAM PER 33 EWES. 3% DEATH LOSS, 19% REPLACEMENT.

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1977-78

**GOAT BUDGET TEXAS EDWARDS PLATEAU WESTERN REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT (6 DOES)**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
KID MOHAIR	1.00	LBS.	3.50	7.20	25.20
ADULT MOHAIR	1.00	LBS.	2.50	48.00	120.00
KID GOATS	1.00	HEAD	18.00	1.20	21.60
DOES	85.00	LBS.	0.20	0.13	2.21
HUNTING LEASE	1.00	HEAD	10.00	1.00	10.00
TOTAL					<u>179.01</u>
2. VARIABLE COSTS					
PROT. SUPPLEMENT		LBS.	0.07	135.00	9.45
SALT & MINERALS		LBS.	0.06	60.00	3.60
VET SERVICE		DOL.	2.40	1.00	2.40
SHEARING		HEAD	1.25	6.00	7.50
MISC EXPENSE		DOL.	6.00	1.00	6.00
MACHINERY(FUEL,LUBE,REP)		DOL.			9.50
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	2.75	3.15	8.66
LABOR, LIVESTOCK		HRS.	2.00	8.00	16.00
INTEREST ON OPER.CAP.,		DOL.	0.09	24.90	2.24
TOTAL VARIABLE COSTS					<u>65.45</u>
3. INCOME ABOVE VARIABLE COSTS					113.56
4. FIXED COSTS					
LAND CHARGE		HEAD	8.25	6.00	49.50
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	184.72	16.63
INT. ON OTHER EQUIPMENT		DOL.	0.09	4.20	0.38
DEPR. ON BUCK PURCHASED		DOL.			0.60
DEPR. ON HORSE		DOL.			0.24
DEPR. ON OTHER EQUIP.		DOL.			0.72
OTHER FC, MACH & EQUIP.		DOL.			7.79
TOTAL FIXED COSTS					<u>75.86</u>
5. TOTAL COSTS					141.31
6. NET RETURNS					37.70

40% KID CROP, 1 BUCK TO 50 DOES, 7% DEATH LOSS, 20% REPLACEMENT RATE.
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