

WHEAT, IRRIGATED, TEXAS EDWARDS PLATEAU WESTERN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM	NO.	DATE	OVER	HOURS	TIMES LABOR	MACHINE LUB., REP.	FUEL, OIL, FIXED COSTS
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TANDEM DISC	1.43	JULY	1.00	0.239	0.159	0.356	2.49	1.84
MBFLOW 48	1.33	JULY	0.75	0.534	0.356	0.32	0.22	0.07
CHISEL	1.35	JULY	0.25	0.073	0.048	0.12	0.06	0.80
FERT. APPLI., RENTD	5.86	JULY	1.00	0.097	0.064	0.35	0.20	0.20
TANDEM DISC	1.43	JULY	1.00	0.239	0.159	0.35	0.20	0.20
PICKUP	1.0	JULY	0.10	0.125	0.100	0.35	0.20	0.20
GRAIN DRILL	1.45	AUG	1.00	0.269	0.179	1.24	1.09	0.20
PICKUP	1.0	AUG	0.10	0.125	0.100	0.35	0.20	0.20
PICKUP	1.0	SEPT	0.10	0.125	0.100	0.35	0.20	0.20
PICKUP	1.0	OCT	0.10	0.125	0.100	0.35	0.20	0.20
PICKUP	1.0	DEC	0.10	0.125	0.100	0.35	0.20	0.20
PICKUP	1.0	FEB	0.10	0.125	0.100	0.35	0.20	0.20
PICKUP	1.0	MAR	0.10	0.125	0.100	0.35	0.20	0.20
PICKUP	1.0	MAY	0.10	0.125	0.100	0.35	0.20	0.20

TOTALS

2.450 1.766 9.08 6.41

LAND CHARGE BASED ON LANDLORD'S SHARE OF GROSS (1/3) LESS 1/3 OF
FERTILIZING, HAULING, AND 50 PCT. OF IRRIG. FIXED COSTS.
PREPARED BY GARY CONDRAS, TAEX, FORT STOCKTON, TEXAS PROJECTED 1977
BUDGET IDENTIFICATION NUMBER--- 76 009402 920 0
ANNUAL CAPITAL MONTH 5

WHEAT, IRRIGATED, TEXAS EDWARDS PLATEAU WESTERN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAZING	HD-M	6.00	5.00	30.00
WHEAT	CWT.	4.80	30.00	<u>144.00</u>
TOTAL				\$ 174.00
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	BU.	6.50	1.50	9.75
FERT(100-40-0)	ACRE	18.00	1.00	18.00
HAIL INSURANCE	DOL.	11.00	1.00	11.00
MACHINERY	ACRE	3.22	1.00	3.22
TRACTORS	ACRE	5.54	1.00	5.54
IRRIGATION MACHINERY	ACRE	12.96	1.00	12.96
LABOR(TRACTOR & MACHINERY)	HOUR	2.75	2.34	6.45
LABOR(IRRIGATION)	HOUR	2.75	3.20	8.80
INTEREST ON OP. CAP.	DOL.	0.09	40.94	<u>3.89</u>
SUBTOTAL, PRE-HARVEST				\$ 79.60
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	10.00	1.00	10.00
CUSTOM HAUL	CWT.	0.15	30.00	<u>4.50</u>
SUBTOTAL, HARVEST				\$ 14.50
TOTAL VARIABLE COST				\$ 94.10
3. INCOME ABOVE VARIABLE COSTS				\$ 79.90
4. FIXED COSTS				\$
MACHINERY	ACRE	2.75	1.00	2.75
TRACTORS	ACRE	3.39	1.00	3.39
IRRIGATION MACHINERY	ACRE	15.04	1.00	15.04
LAND (NET RENT)	ACRE	45.99	1.00	<u>45.99</u>
TOTAL FIXED CCSTS				\$ 67.17
5. TOTAL COSTS				\$ 161.27
6. NET RETURNS				\$ 12.73

LAND CHARGE BASED ON LANDLORD'S SHARE OF GROSS (1/3) LESS 1/3 OF
FERTILIZER, HAULING, AND 50 PCT. OF IRRIG. FIXED COSTS.

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1977

WHEAT, IRRIGATED, TEXAS EDWARDS PLATEAU WESTERN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	1,43	JUNE	1.00	0.239	0.159	1.06	0.80
PICKUP	10	JUNE	0.10	0.125	0.100	0.35	0.20
MEFLOW 48	1,33	JULY	0.50	0.356	0.237	1.66	1.22
CHISEL	1,35	JULY	0.50	0.145	0.097	0.63	0.45
PICKUP	10	JULY	0.10	0.125	0.100	0.35	0.20
FERT. APPLI, RENTD	3,86	AUG	1.00	0.097	0.064	0.31	0.18
TANDEM DISC	1,43	AUG	1.00	0.239	0.159	1.06	0.80
GRAIN DRILL	1,45	AUG	1.00	0.269	0.179	1.24	1.09
PICKUP	10	AUG	0.10	0.125	0.100	0.35	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.35	0.20
PICKUP	10	DEC	0.10	0.125	0.100	0.35	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.35	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.35	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.35	0.20
TOTALS				2.344	1.696	8.75	6.13

LAND CHARGE BASED ON LANDLORD'S SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER, HAULING, AND 50 PCT. OF IRRIG. FIXED COSTS.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 76 009401 920 0
ANNUAL CAPITAL MONTH 5

COW-CALF BUDGET TEXAS EDWARDS PLATEAU WESTERN REGION
ESTIMATED COSTS AND RETURNS PER COW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.75	CWT.	50.00	0.45	106.87
HEIFER CALVES	4.50	CWT.	40.00	0.34	61.20
CULL COWS	9.00	CWT.	23.00	0.10	20.70
HUNTING LEASE	1.00	HEAD	10.00	1.00	<u>10.00</u>
TOTAL					198.77
2. VARIABLE COSTS					
PROT. SUPPLEMENT		LBS.	0.07	200.00	14.00
SALT & MINERALS		LBS.	0.06	24.00	1.44
VET SERVICE		DOL.	6.00	1.00	6.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			9.50
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	2.75	3.15	8.66
LABOR, LIVESTOCK		HRS.	2.00	6.50	13.01
INTEREST ON OPER.CAP.,		DOL.	0.09	26.09	<u>2.35</u>
TOTAL VARIABLE COSTS					65.06
3. INCOME ABOVE VARIABLE COSTS					133.72
4. FIXED COSTS					
LAND CHARGE		HEAD	50.00	1.00	50.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	297.29	26.76
INT. ON OTHER EQUIPMENT		DOL.	0.09	4.20	0.38
DEPR. ON HORSE		DOL.			0.25
DEPR. ON OTHER EQUIP.		DOL.			0.72
OTHER FC, MACH & EQUIP.		DOL.			<u>9.47</u>
TOTAL FIXED COSTS					87.58
5. TOTAL COSTS					152.64
6. NET RETURNS					46.13

90% CALF CROP, 1 BULL PER 20 COWS, 1% COW DEATH LOSS, 11% REPLACEMENT RATE.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1977-78

SHEEP BUDGET TEXAS EDWARDS PLATEAU WESTERN REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT-(5 EWES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
WOOL	1.00	LBS.	0.80	45.00	36.00
LAMBS	80.00	LBS.	0.55	3.65	160.60
EWES	100.00	LBS.	0.18	0.80	14.40
HUNTING LEASE	1.00	HEAD	2.00	5.00	<u>10.00</u>
TOTAL					221.00
2. VARIABLE COSTS					
PROT. SUPPLEMENT		LBS.	0.07	125.00	8.75
SALT & MINERALS		LBS.	0.06	60.00	3.60
VET SERVICE		DOL.	3.75	1.00	3.75
SHEARING		DOL.	0.75	5.00	3.75
SALE COMM		DOL.	2.50	1.00	2.50
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			11.84
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	2.75	3.92	10.79
LABOR, LIVESTOCK		HRS.	2.00	7.50	15.00
INTEREST ON OPER.CAP.,		DOL.	0.09	29.58	<u>2.66</u>
TOTAL VARIABLE COSTS					72.74
3. INCOME ABOVE VARIABLE COSTS					148.26
4. FIXED COSTS					
LAND CHARGE		HEAD	10.00	5.00	50.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	235.72	21.22
INT. ON OTHER EQUIPMENT		DOL.	0.09	4.20	0.38
DEPR. ON RAM PURCHASED		DOL.			0.88
DEPR. ON HORSE		DOL.			0.25
DEPR. ON OTHER EQUIP.		DOL.			0.72
OTHER FC, MACH & EQUIP.		DOL.			<u>2.77</u>
TOTAL FIXED COSTS					83.21
5. TOTAL COSTS					155.95
6. NET RETURNS					65.05

92% LAMB CROP, 1 RAM PER 33 EWES, 3% DEATH LOSS, 19% REPLACEMENT.

PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1977-78

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GOAT BUDGET TEXAS EDWARDS PLATEAU WESTERN REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT (6 DOES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
KID MOHAIR	1.00	LBS.	3.50	7.20	25.20
ADULT MOHAIR	1.00	LBS.	2.50	48.00	120.00
KID GOATS	1.00	HEAD	18.00	1.20	21.60
DOES	85.00	LBS.	0.20	0.13	2.21
HUNTING LEASE	1.00	HEAD	10.00	1.00	<u>10.00</u>
TOTAL					179.01
2. VARIABLE COSTS					
PROT. SUPPLEMENT		LBS.	0.07	135.00	9.45
SALT & MINERALS		LBS.	0.06	60.00	3.60
VET SERVICE		DOL.	2.40	1.00	2.40
SHEARING		HEAD	1.25	6.00	7.50
MISC EXPENSE		DOL.	6.00	1.00	6.00
MACHINERY(FUEL,LUBE,REP)		DOL.			9.50
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	2.75	3.15	8.66
LABOR, LIVESTOCK		HRS.	2.00	8.00	16.00
INTEREST ON OPER.CAP.,		DOL.	0.09	24.90	<u>2.24</u>
TOTAL VARIABLE COSTS					65.45
3. INCOME ABOVE VARIABLE COSTS					113.56
4. FIXED COSTS					
LAND CHARGE		HEAD	8.25	6.00	49.50
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	184.72	16.63
INT. ON OTHER EQUIPMENT		DOL.	0.09	4.20	0.38
DEPR. ON BUCK PURCHASED		DOL.			0.60
DEPR. ON HORSE		DOL.			0.24
DEPR. ON OTHER EQUIP.		DOL.			0.72
OTHER FC, MACH & EQUIP.		DOL.			<u>7.79</u>
TOTAL FIXED COSTS					75.86
5. TOTAL COSTS					141.31
6. NET RETURNS					37.70

40% KID CROP, 1 BUCK TO 50 DOES, 7% DEATH LOSS, 20% REPLACEMENT RATE.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1977-78

COW-CALF PRODUCTION TEXAS EDWARDS PLATEAU EASTERN REGION
ESTIMATED COSTS AND RETURNS PER COW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	5.00	CWT.	47.50	0.45	106.87
HEIFER CALVES	4.50	CWT.	41.75	0.32	60.12
COWS	10.00	CWT.	23.75	0.10	23.75
DEER LEASE	1.00	ACRE	0.80	13.90	11.12
TOTAL					201.86
2. VARIABLE COSTS					
PROT. SUPPLEMENT		LBS.	0.07	270.00	18.90
SALT & MINERALS		LBS.	0.06	24.00	1.44
VET SERVICE		DOL.	6.00	1.00	6.00
SALE COMM		DOL.	5.00	1.00	5.00
MISC EXPENSE		DOL.	6.00	1.00	6.00
MACHINERY(FUEL,LUBE,REP)		DOL.			4.07
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.08
LABOR, TRACTOR & MACHINERY		HRS.	2.25	0.84	1.90
LABOR, EQUIPMENT		HRS.	2.25	0.11	0.25
LABOR, LIVESTOCK		HRS.	2.25	7.00	15.75
INTEREST ON OPER.CAP.,		DOL.	0.10	25.16	2.52
TOTAL VARIABLE COSTS					61.90
3. INCOME ABOVE VARIABLE COSTS					139.96
4. FIXED COSTS					
LAND RENT		ACRE	3.50	13.90	48.65
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	292.80	29.28
INT. ON OTHER EQUIPMENT		DOL.	0.10	19.90	1.99
DEPR. ON HORSE		DOL.			0.24
DEPR. ON OTHER EQUIP.		DOL.			1.61
OTHER FC, MACH & EQUIP.		DOL.			6.35
TOTAL FIXED COSTS					88.12
5. TOTAL COSTS					150.02
6. NET RETURNS					51.84

90% CALF CROP, 1 BULL TO 30 COWS, 3% COW DEATH LOSS, 13% REPLACEMENT.
230 ANIMAL UNITS TOTAL.

PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1977-78

SHEEP PRODUCTION TEXAS EDWARDS PLATEAU EASTERN REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT*

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
WOOL	1.00	LBS.	0.80	42.50	34.00
LAMBS	70.00	LBS.	0.55	4.00	154.00
EWES	100.00	LBS.	0.18	0.85	15.30
DEER LEASE	1.00	ACRE	0.80	13.90	<u>11.12</u>
TOTAL					214.42
2. VARIABLE COSTS					
PROT. SUPPLEMENT		LBS.	0.07	225.00	15.75
SALT & MINERALS		LBS.	0.06	60.00	3.60
VET SERVICE		DOL.	3.75	1.00	3.75
SHEARING		HEAD	1.00	5.00	5.00
MARKETING		DOL.	3.00	1.00	3.00
MISC EXPENSE		DOL.	6.00	1.00	6.00
MACHINERY(FUEL,LUBE,REP)		DOL.			4.07
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.08
LABOR, TRACTOR & MACHINERY		HRS.	2.25	0.84	1.90
LABOR, EQUIPMENT		HRS.	2.25	0.11	0.25
LABOR, LIVESTOCK		HRS.	2.25	9.32	20.97
INTEREST ON OPER.CAP.,		DOL.	0.10	28.25	<u>2.82</u>
TOTAL VARIABLE COSTS					67.19
3. INCOME ABOVE VARIABLE COSTS					147.23
4. FIXED COSTS					
LAND RENT		ACRE	3.50	13.90	48.65
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	237.84	23.78
INT. ON OTHER EQUIPMENT		DOL.	0.10	19.90	1.99
DEPR. ON RAM PURCHASED		DOL.			0.88
DEPR. ON HORSE		DOL.			0.24
DEPR. ON OTHER EQUIP.		DOL.			1.61
OTHER FC, MACH & EQUIP.		DOL.			<u>5.52</u>
TOTAL FIXED COSTS					82.67
5. TOTAL COSTS					149.86
6. NET RETURNS					64.56

100% LAMB CROP, 1 RAM TO 33 EWES, 3% DEATH LOSS, 20% REPLACEMENT RATE.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1977-78

GOAT PRODUCTION TEXAS EDWARDS PLATEAU EASTERN REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT (6 DOES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
KID MOHAIR	1.00	LBS.	3.50	7.20	25.20
ADULT MOHAIR	1.00	LBS.	2.50	48.00	120.00
KID GOATS	1.00	HEAD	18.00	1.20	21.60
DOES	85.00	LBS.	0.20	0.13	2.21
HUNTING LEASE	1.00	ACRE	0.80	13.90	<u>11.12</u>
TOTAL					180.13
2. VARIABLE COSTS					
PROT. SUPPLEMENT		LBS.	0.07	135.00	9.45
SALT & MINERALS		LBS.	0.06	60.00	3.60
VET SERVICE		DOL.	2.40	1.00	2.40
SHEARING		HEAD	1.25	6.00	7.50
MISC EXPENSE		DOL.	6.00	1.00	6.00
MACHINERY(FUEL,LUBE,REP)		DOL.			4.07
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.08
LABOR, TRACTOR & MACHINERY		HRS.	2.25	0.84	1.90
LABOR, EQUIPMENT		HRS.	2.25	0.11	0.25
LABOR, LIVESTOCK		HRS.	2.25	8.00	18.00
INTEREST ON OPER.CAP.,		DOL.	0.10	22.50	<u>2.25</u>
TOTAL VARIABLE COSTS					55.50
3. INCOME ABOVE VARIABLE COSTS					124.63
4. FIXED COSTS					
LAND RENT		ACRE	3.50	13.90	48.65
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	184.70	18.47
INT. ON OTHER EQUIPMENT		DOL.	0.10	19.90	1.99
DEPR. ON BUCK PURCHASED		DOL.			0.60
DEPR. ON HORSE		DOL.			0.24
DEPR. ON OTHER EQUIP.		DOL.			1.61
OTHER FC, MACH & EQUIP.		DOL.			<u>4.72</u>
TOTAL FIXED COSTS					76.29
5. TOTAL COSTS					131.78
6. NET RETURNS					48.35

40% KID CROP, 1 BUCK TO 50 DOES, 7% DEATH LOSS, 20% REPLACEMENT RATE,
230 ANIMAL UNIT TOTAL.

PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS

PROJECTED 1977-78

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UNITED STATES DEPARTMENT OF AGRICULTURE
BUREAU OF PLANT INDUSTRY

REPORT OF THE
COMMISSIONER OF PLANT INDUSTRY

FOR THE YEAR 1907
CONTAINING
A SUMMARY OF THE
WORK OF THE
BUREAU OF PLANT INDUSTRY
DURING THE YEAR
1907

WASHINGTON, D. C., 1908

THE BUREAU OF PLANT INDUSTRY
HAS THE HONOR TO ACKNOWLEDGE
THE RECEIPT OF THE
REPORT OF THE
COMMISSIONER OF PLANT INDUSTRY
FOR THE YEAR 1907
AND TO STATE THAT THE
SAME HAS BEEN
RECEIVED AND IS
BEING KEPT ON FILE
FOR REFERENCE

IN THE OFFICE OF THE
COMMISSIONER OF PLANT INDUSTRY

AT WASHINGTON, D. C.,
THIS 15TH DAY OF
JANUARY, 1908

BY THE COMMISSIONER OF PLANT INDUSTRY

JOHN H. COOPER, Commissioner

WILLIAM H. COOPER, Secretary

JOHN H. COOPER, Treasurer

JOHN H. COOPER, Auditor

JOHN H. COOPER, Librarian

JOHN H. COOPER, Clerk

JOHN H. COOPER, Messenger

JOHN H. COOPER, Janitor

GOAT BUDGET TEXAS EDWARDS PLATEAU WESTERN REGION
ESTIMATED COSTS AND RETURNS PER ANIMAL UNIT (6 DOES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
KID MOHAIR	1.00	LBS.	3.50	7.20	25.20
ADULT MOHAIR	1.00	LBS.	2.50	48.00	120.00
KID GOATS	1.00	HEAD	18.00	1.20	21.60
DOES	85.00	LBS.	0.20	0.13	2.21
HUNTING LEASE	1.00	HEAD	10.00	1.00	<u>10.00</u>
TOTAL					179.01
2. VARIABLE COSTS					
PROT. SUPPLEMENT		LBS.	0.07	135.00	9.45
SALT & MINERALS		LBS.	0.06	60.00	3.60
VET SERVICE		DOL.	2.40	1.00	2.40
SHEARING		HEAD	1.25	6.00	7.50
MISC EXPENSE		DOL.	6.00	1.00	6.00
MACHINERY(FUEL,LUBE,REP)		DOL.			9.50
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	2.75	3.15	8.66
LABOR, LIVESTOCK		HRS.	2.00	8.00	16.00
INTEREST ON OPER.CAP.,		DOL.	0.09	24.90	<u>2.24</u>
TOTAL VARIABLE COSTS					65.45
3. INCOME ABOVE VARIABLE COSTS					113.56
4. FIXED COSTS					
LAND CHARGE		HEAD	8.25	6.00	49.50
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	184.72	16.63
INT. ON OTHER EQUIPMENT		DOL.	0.09	4.20	0.38
DEPR. ON BUCK PURCHASED		DOL.			0.60
DEPR. ON HORSE		DOL.			0.24
DEPR. ON OTHER EQUIP.		DOL.			0.72
OTHER FC, MACH & EQUIP.		DOL.			<u>7.79</u>
TOTAL FIXED COSTS					75.86
5. TOTAL COSTS					141.31
6. NET RETURNS					37.70

40% KID CROP, 1 BUCK TO 50 DOES, 7% DEATH LOSS, 20% REPLACEMENT RATE.
PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1977-78

COW-CALF BUDGET TEXAS EDWARDS PLATEAU WESTERN REGION
ESTIMATED COSTS AND RETURNS PER COW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.75	CWT.	50.00	0.45	106.87
HEIFER CALVES	4.50	CWT.	40.00	0.34	61.20
CULL COWS	9.00	CWT.	23.00	0.10	20.70
HUNTING LEASE	1.00	HEAD	10.00	1.00	<u>10.00</u>
TOTAL					198.77
2. VARIABLE COSTS					
PROT. SUPPLEMENT		LBS.	0.07	200.00	14.00
SALT & MINERALS		LBS.	0.06	24.00	1.44
VET SERVICE		DOL.	6.00	1.00	6.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			9.50
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	2.75	3.15	8.66
LABOR, LIVESTOCK		HRS.	2.00	6.50	13.01
INTEREST ON OPER.CAP.,		DOL.	0.09	26.09	<u>2.35</u>
TOTAL VARIABLE COSTS					65.06
3. INCOME ABOVE VARIABLE COSTS					133.72
4. FIXED COSTS					
LAND CHARGE		HEAD	50.00	1.00	50.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	297.29	26.76
INT. ON OTHER EQUIPMENT		DOL.	0.09	4.20	0.38
DEPR. ON HORSE		DOL.			0.25
DEPR. ON OTHER EQUIP.		DOL.			0.72
OTHER FC. MACH & EQUIP.		DOL.			<u>2.47</u>
TOTAL FIXED COSTS					87.58
5. TOTAL COSTS					152.64
6. NET RETURNS					46.13

90% CALF CROP, 1 BULL PER 20 COWS, 1% COW DEATH LOSS, 11% REPLACEMENT RATE.
 PREPARED BY GARY CONDRA, TAEX, FORT STOCKTON, TEXAS PROJECTED 1977-78