COTTON, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	2,61	DEC	1.00	0.404	0.269	1.33	1.31
DISK-TANDEM	2,30	DEC	1.00	0.239	0.159	0.80	0.89
DISK PLOW 3 DISK	2,36	JAN	0.30	0.333	0.222	1.12	1.04
CHISEL	2,44	JAN	0.70	0.208	0.139	0.68	0.73
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
DISK-TANDEM	2,30	MAR	1.00	0.239	0.159	0.80	0.89
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PLANTER 4-R	2,42	MAY	1.20	0.704	0.469	2.90	3.82
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
CULTIVATOR	2,64	JUNE	1.00	0.337	0.225	1.38	1.54
CULTIVATOR	2,64	JUNE	1.00	0.337	0.225	1.38	1.54
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
CULTIVATOR	2,64	JULY	1.00	0.337	0.225	1.38	1.54
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
CULTIVATOR	2,64	AUG	1.00	0.337	0.225	1.38	1.54
PICKUP	10	SEPT	0.10	0.125	0.100	0.55	0.24
PICKUP	10	NOV	0.10	0.125	0.100	0.55	0.24
TOTALS				4.601	3.217	18.09	16.97

LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF
FERTILIZER, INSECTICIDE, AND GINNING.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 93 0100021000 0
ANNUAL CAPITAL MONTH 11

COTTON, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.45	220.00	99.00
COTTONSEED	TON	100.00	0.18	18.00
TOTAL				$ 117.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.31	10.00	3.10
FERT (16-20-0)	ACRE	8.00	1.00	8.00
HERBICIDE	ACRE	5.06	1.00	5.06
INSECTICIDE	APPL	1.25	2.00	2.50
INSECT & FUNGI	APPL	1.75	2.00	3.50
MACHINERY	ACRE	7.56	1.00	7.56
TRACTORS	ACRE	12.92	1.00	12.92
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	4.36	9.81
OTHER LABOR	HOUR	2.25	1.00	2.25
INTEREST ON OP. CAP.	DOL.	0.09	24.07	2.17
SUBTOTAL, PRE-HARVEST				$ 56.87
HARVEST COSTS				$
STRIP & HAUL	CWT.	1.25	10.08	12.60
GIN, BAG, TIES	CWT.	1.50	10.08	15.12
HAUL, COMP &EDUC	BALE	3.00	0.46	1.38
SUBTOTAL, HARVEST				$ 29.10
TOTAL VARIABLE COST				$ 85.97
3. INCOME ABOVE VARIABLE COSTS				$ 31.03
4. FIXED COSTS				$
MACHINERY	ACRE	8.36	1.00	8.36
TRACTORS	ACRE	7.16	1.00	7.16
LAND (NET RENT)	ACRE	27.25	1.00	27.25
TOTAL FIXED COSTS				$ 42.77
5. TOTAL COSTS				$ 128.74
6. NET RETURNS				$ -11.74

LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, INSECTICIDE, AND GINNING.

PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1977

COTTON, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	3,61	DEC	1.00	0.404	0.269	1.29	1.48
DISK-TANDEM	1,30	DEC	1.00	0.239	0.159	1.21	0.85
DISK PLOW 3 DISK	1,36	DEC	0.30	0.333	0.222	1.69	0.98
CHISEL	1,44	JAN	0.70	0.208	0.139	1.04	0.70
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
FERT.APPLI.RENTD	3,86	MAR	1.00	0.097	0.064	0.27	0.26
DISK-TANDEM	1,30	MAR	1.00	0.239	0.159	1.21	0.85
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PLANTER 4-R	1,42	MAY	1.20	0.704	0.469	4.11	3.70
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
CULTIVATOR	1,64	JUNE	1.00	0.337	0.225	1.96	1.49
CULTIVATOR	2,64	JUNE	1.00	0.337	0.225	1.38	1.54
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
CULTIVATOR	2,64	AUG	1.00	0.337	0.225	1.38	1.54
PICKUP	10	SEPT	0.10	0.125	0.100	0.55	0.24
PICKUP	10	NOV	0.10	0.125	0.100	0.55	0.24
TOTALS				4.360	3.057	20.48	15.52

LAND CHARGE BASED ON LANDLORDS SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, INSECTICIDE, AND GINNING.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 93 0100011000 0
ANNUAL CAPITAL MONTH 11

GRAIN SORGHUM, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN SORGHUM	CWT.	4.00	12.00	48.00
TOTAL				$ 48.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.35	7.20	2.52
MACHINERY	ACRE	7.04	1.00	7.04
TRACTORS	ACRE	13.07	1.00	13.07
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	4.83	10.87
INTEREST ON OP. CAP.	DOL.	0.09	8.61	0.77
SUBTOTAL, PRE-HARVEST				$ 34.28
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	8.00	1.00	8.00
CUSTOM HAULING	CWT.	0.20	12.00	2.40
SUBTOTAL, HARVEST				$ 10.40
TOTAL VARIABLE COST				$ 44.68
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			3.723
4. FIXED COSTS				$
MACHINERY	ACRE	8.15	1.00	8.15
TRACTORS	ACRE	8.45	1.00	8.45
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 24.59
5. TOTAL COSTS				$ 69.28
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			5.773

LAND CHARGE BASED ON CASH RENT
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1977

GRAIN SORGHUM, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
DISK PLOW 3 DISK	1,36	MAR	1.00	1.110	0.740	5.62	3.27
DISK-TANDEM	2,30	MAR	1.00	0.239	0.159	0.80	0.89
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
FERT.APPLI.RENTD	2,86	APR	1.00	0.097	0.064	0.28	0.22
DISK-TANDEM	2,30	APR	1.00	0.239	0.159	0.80	0.89
LISTER/BEDDER	2,49	APR	1.00	0.364	0.242	1.23	1.22
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
PLANTER 4-R	2,42	JUNE	1.20	0.704	0.469	2.90	3.82
CULTIVATOR	2,64	JUNE	2.00	0.675	0.450	2.76	3.08
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
SHREDDER	2,61	AUG	1.00	0.404	0.269	1.33	1.31
PICKUP	10	AUG	0.10	0.125	0.100	0.55	0.24
TOTALS				4.830	3.354	20.12	16.59

LAND CHARGE BASED ON CASH RENT
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 73 0100021000 0
ANNUAL CAPITAL MONTH 9

GRAIN SORGHUM, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN SORGHUM	CWT.	4.00	20.00	80.00
TOTAL				$ 80.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.35	7.20	2.52
FERT (32-40-0)	ACRE	16.00	1.00	16.00
MACHINERY	ACRE	6.87	1.00	6.87
TRACTORS	ACRE	11.98	1.00	11.98
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	4.47	10.05
INTEREST ON OP. CAP.	DOL.	0.09	16.00	1.44
SUBTOTAL, PRE-HARVEST				$ 48.86
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	8.00	1.00	8.00
CUSTOM HAULING	CWT.	0.20	20.00	4.00
SUBTOTAL, HARVEST				$ 12.00
TOTAL VARIABLE COST				$ 60.86
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			3.043
4. FIXED COSTS				$
MACHINERY	ACRE	7.75	1.00	7.75
TRACTORS	ACRE	7.79	1.00	7.79
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 23.54
5. TOTAL COSTS				$ 84.40
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			4.220

LAND CHARGE BASED ON CASH RENT.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1977

GRAIN SORGHUM, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
DISK PLOW 3 DISK	1,36	MAR	1.00	1.110	0.740	5.62	3.27
DISK-TANDEM	2,30	MAR	1.00	0.239	0.159	0.80	0.89
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	2,86	MAY	1.00	0.097	0.064	0.28	0.22
DISK-TANDEM	2,30	MAY	1.00	0.239	0.159	0.80	0.89
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
PLANTER 4-R	2,42	JUNE	1.20	0.704	0.469	2.90	3.82
CULTIVATOR	2,64	JUNE	2.00	0.675	0.450	2.76	3.08
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
SHREDDER	3,61	AUG	1.00	0.404	0.269	1.29	1.48
PICKUP	10	AUG	0.10	0.125	0.100	0.55	0.24
TOTALS				4.467	3.111	18.85	15.54

LAND CHARGE BASED ON CASH RENT.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 73 0100011000 0
ANNUAL CAPITAL MONTH 9

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	7.50	2.00	15.00
MACHINERY	ACRE	4.26	1.00	4.26
TRACTORS	ACRE	9.25	1.00	9.25
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	3.29	7.40
INTEREST ON OP. CAP.	DOL.	0.09	20.69	___1.86
SUBTOTAL, PRE-HARVEST				$ 37.77
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 37.77
3. INCOME ABOVE VARIABLE COSTS				$ -37.77
4. FIXED COSTS				$
MACHINERY	ACRE	4.01	1.00	4.01
TRACTORS	ACRE	5.86	1.00	5.86
LAND (NET RENT)	ACRE	8.00	1.00	___8.00
TOTAL FIXED COSTS				$ 17.87
5. TOTAL COSTS				$ 55.64
6. NET RETURNS				$ -55.64

LAND CHARGE BASED ON PREVAILING RATES IN REGION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1977

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.05	0.062	0.050	0.27	0.12
DISK PLOW 3 DISK	1,36	FEB	1.00	1.110	0.740	5.62	3.27
DISK-TANDEM	2,30	FEB	1.00	0.239	0.159	0.80	0.89
PICKUP	10	FEB	0.05	0.062	0.050	0.27	0.12
FERT.APPLI.RENTD	2,86	MAR	1.00	0.097	0.064	0.28	0.22
DISK-TANDEM	2,30	MAR	1.00	0.239	0.159	0.80	0.89
HARROW SPIKE	3,54	MAR	1.00	0.222	0.148	0.70	0.82
PICKUP	10	MAR	0.05	0.062	0.050	0.27	0.12
DRILL GRAIN	3,52	APR	1.00	0.537	0.358	1.73	2.14
PICKUP	10	APR	0.05	0.062	0.050	0.27	0.12
PICKUP	10	MAY	0.05	0.062	0.050	0.27	0.12
PICKUP	10	JUNE	0.05	0.062	0.050	0.27	0.12
PICKUP	10	JULY	0.05	0.062	0.050	0.27	0.12
FERT.APPLI.RENTD	2,86	AUG	1.00	0.097	0.064	0.28	0.22
PICKUP	10	AUG	0.05	0.062	0.050	0.27	0.12
PICKUP	10	SEPT	0.05	0.062	0.050	0.27	0.12
PICKUP	10	OCT	0.05	0.062	0.050	0.27	0.12
PICKUP	10	NOV	0.05	0.062	0.050	0.27	0.12
PICKUP	10	DEC	0.05	0.062	0.050	0.27	0.12
TOTALS				3.290	2.294	13.51	9.87

LAND CHARGE BASED ON PREVAILING RATES IN REGION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 8280100021000 0
ANNUAL CAPITAL MONTH 12

KLEINGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
MACHINERY	ACRE	6.59	1.00	6.59
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	1.50	3.37
INTEREST ON OP. CAP.	DOL.	0.09	3.02	___0.27
SUBTOTAL, PRE-HARVEST				$ 10.24
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 10.24
3. INCOME ABOVE VARIABLE COSTS				$ -10.24
4. FIXED COSTS				$
MACHINERY	ACRE	2.85	1.00	2.85
TRACTORS	ACRE	0.0	1.00	0.0
PRORATED ESTAB. COST	ACRE	55.72	0.10	5.57
LAND (NET RENT)	ACRE	8.00	1.00	___8.00
TOTAL FIXED COSTS				$ 16.42
5. TOTAL COSTS				$ 26.66
6. NET RETURNS				$ -26.66

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1977

KLEINGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.55	0.24
PICKUP	10	NOV	0.10	0.125	0.100	0.55	0.24
PICKUP	10	DEC	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
PICKUP	10	AUG	0.10	0.125	0.100	0.55	0.24
PICKUP	10	SEPT	0.10	0.125	0.100	0.55	0.24
TOTALS				1.500	1.200	6.59	2.85

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 83 010002100C C
ANNUAL CAPITAL MONTH 9

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	9.00	2.00	18.00
FERT(32-40-0)	ACRE	16.00	1.00	16.00
MACHINERY	ACRE	7.56	1.00	7.56
TRACTORS	ACRE	10.05	1.00	10.05
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	4.04	9.09
INTEREST ON OP. CAP.	DOL.	0.09	35.23	3.17
SUBTOTAL, PRE-HARVEST				$ 63.87
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 63.87
3. INCOME ABOVE VARIABLE COSTS				$ -63.87
4. FIXED COSTS				$
MACHINERY	ACRE	5.43	1.00	5.43
TRACTORS	ACRE	5.86	1.00	5.86
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 19.29
5. TOTAL COSTS				$ 83.16
6. NET RETURNS				$ -83.16

LAND CHARGE BASED ON PREVAILING RATES IN REGION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1977

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
DISK PLOW 3 DISK	1,36	FEB	1.00	1.110	0.740	5.62	3.27
DISK-TANDEM	1,30	FEB	1.00	0.239	0.159	1.21	0.85
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	3,86	MAR	1.00	0.097	0.064	0.27	0.26
DISK-TANDEM	1,30	MAR	1.00	0.239	0.159	1.21	0.85
HARROW SPIKE	3,54	MAR	1.00	0.222	0.148	0.70	0.82
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
DRILL GRAIN	3,52	APR	1.00	0.537	0.358	1.73	2.14
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	3,86	AUG	1.00	0.097	0.064	0.27	0.26
PICKUP	10	AUG	0.10	0.125	0.100	0.55	0.24
PICKUP	10	SEPT	0.10	0.125	0.100	0.55	0.24
PICKUP	10	OCT	0.10	0.125	0.100	0.55	0.24
PICKUP	10	NOV	0.10	0.125	0.100	0.55	0.24
PICKUP	10	DEC	0.10	0.125	0.100	0.55	0.24
TOTALS				4.040	2.894	17.61	11.29

LAND CHARGE BASED ON PREVAILING RATES IN REGION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 8280100011000 0
ANNUAL CAPITAL MONTH 12

KLEINGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT (150-40-0)	ACRE	45.50	1.00	45.50
MACHINERY	ACRE	6.59	1.00	6.59
TRACTORS	ACRE	0.55	1.00	0.55
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	1.69	3.81
INTEREST ON OP. CAP.	DOL.	0.09	20.24	1.82
SUBTOTAL, PRE-HARVEST				$ 58.27
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 58.27
3. INCOME ABOVE VARIABLE COSTS				$ -58.27
4. FIXED COSTS				$
MACHINERY	ACRE	2.85	1.00	2.85
TRACTORS	ACRE	0.52	1.00	0.52
PRORATED ESTAB. COST	ACRE	83.24	0.10	8.32
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 19.69
5. TOTAL COSTS				$ 77.96
6. NET RETURNS				$ -77.96

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1977

KLEINGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.55	0.24
PICKUP	10	NOV	0.10	0.125	0.100	0.55	0.24
PICKUP	10	DEC	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	3,86	MAR	1.00	0.097	0.064	0.27	0.26
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	3,86	AUG	1.00	0.097	0.064	0.27	0.26
PICKUP	10	AUG	0.10	0.125	0.100	0.55	0.24
PICKUP	10	SEPT	0.10	0.125	0.100	0.55	0.24
TOTALS				1.693	1.329	7.14	3.36

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 83 0100011000 0
ANNUAL CAPITAL MONTH 9

PEANUTS, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.20	900.00	180.00
TOTAL				$ 180.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.44	45.00	19.80
FERT (0-40-0)	ACRE	8.00	1.00	8.00
HERBICIDE	ACRE	11.10	1.00	11.10
FOLIAR FUNGICIDE	APPL	8.00	2.00	16.00
INSECTICIDE	APPL	4.00	2.00	8.00
ALLOTMENT LEASE	CWT.	2.00	9.00	18.00
MACHINERY	ACRE	7.56	1.00	7.56
TRACTORS	ACRE	11.55	1.00	11.55
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	4.56	10.26
OTHER LABOR	HOUR	2.25	1.00	2.25
INTEREST ON OP. CAP.	DOL.	0.09	40.82	3.67
SUBTOTAL, PRE-HARVEST				$ 116.19
HARVEST COSTS				$
CUSTOM DRYING	TON	12.00	0.45	5.40
MACHINERY	ACRE	6.13	1.00	6.13
TRACTORS	ACRE	2.51	1.00	2.51
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	1.86	4.19
SUBTOTAL, HARVEST				$ 18.24
TOTAL VARIABLE COST				$ 134.43
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.149
4. FIXED COSTS				$
MACHINERY	ACRE	18.48	1.00	18.48
TRACTORS	ACRE	9.26	1.00	9.26
LAND (NET RENT)	ACRE	15.00	1.00	15.00
TOTAL FIXED COSTS				$ 42.73
5. TOTAL COSTS				$ 177.16
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.197

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1977

PEANUTS, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.13	0.156	0.125	0.69	0.30
DISK PLOW 3 DISK	1,36	MAR	1.00	1.110	0.740	5.62	3.27
PICKUP	10	APR	0.13	0.156	0.125	0.69	0.30
DISK-TANDEM	2,30	APR	2.00	0.478	0.319	1.60	1.77
FERT.APPLI,RENTD	3,86	MAY	1.00	0.097	0.064	0.27	0.26
PICKUP	10	MAY	0.13	0.156	0.125	0.69	0.30
DISK-TANDEM	2,30	MAY	1.00	0.239	0.159	0.80	0.89
SPRAYER HERBICID	73	MAY	1.00	0.0	0.220	0.05	0.16
LISTER/BEDDER	2,49	MAY	1.00	0.364	0.242	1.23	1.22
PICKUP	10	JUNE	0.13	0.156	0.125	0.69	0.30
PLANTER PEANUT4R	2,40	JUNE	1.20	0.349	0.233	1.28	1.48
PICKUP	10	JULY	0.13	0.156	0.125	0.69	0.30
CULTIVATOR	2,64	JULY	2.00	0.675	0.450	2.76	3.08
PICKUP	10	AUG	0.13	0.156	0.125	0.69	0.30
PICKUP	10	SEPT	0.13	0.156	0.125	0.69	0.30
PICKUP	10	OCT	0.13	0.156	0.125	0.69	0.30
DIGGER PEANUT	2,68	OCT	1.00	0.862	0.574	3.74	4.37
COMBINE PEANUT	13	OCT	1.00	0.814	0.652	3.20	8.17
TRUCK	11	OCT	0.15	0.187	0.150	1.70	0.69
TOTALS				6.424	4.803	27.76	27.73

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 95 0100021000 0
ANNUAL CAPITAL MONTH 10

PEANUTS, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.20	1200.00	240.00
TOTAL				$ 240.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.44	50.00	22.00
FERT (0-40-0)	ACRE	8.00	1.00	8.00
HERBICIDE	ACRE	11.10	1.00	11.10
FOLIAR FUNGICIDE	APPL	8.00	3.00	24.00
ALLOTMENT LEASE	CWT.	2.00	12.00	24.00
MACHINERY	ACRE	7.45	1.00	7.45
TRACTORS	ACRE	10.79	1.00	10.79
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	4.32	9.72
OTHER LABOR	HOUR	2.25	1.50	3.38
INTEREST ON OP. CAP.	DOL.	0.09	44.16	3.97
SUBTOTAL, PRE-HARVEST				$ 124.42
HARVEST COSTS				$
CUSTOM DRYING	TON	8.00	0.60	4.80
MACHINERY	ACRE	10.11	1.00	10.11
TRACTORS	ACRE	2.51	1.00	2.51
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	2.30	5.18
SUBTOTAL, HARVEST				$ 22.60
TOTAL VARIABLE COST				$ 147.02
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.123
4. FIXED COSTS				$
MACHINERY	ACRE	19.74	1.00	19.74
TRACTORS	ACRE	9.00	1.00	9.00
LAND (NET RENT)	ACRE	15.00	1.00	15.00
TOTAL FIXED COSTS				$ 43.74
5. TOTAL COSTS				$ 190.75
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.159

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1977

PEANUTS, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	NOV	0.06	0.077	0.062	0.34	0.15
PICKUP	10	MAR	0.06	0.078	0.063	0.34	0.15
DISK PLOW 3 DISK	1,36	APR	1.00	1.110	0.740	5.62	3.27
DISK-TANDEM	2,30	APR	1.00	0.239	0.159	0.80	0.89
FERT.APPLI,RENTD	3,86	APR	1.00	0.097	0.064	0.27	0.26
PICKUP	10	APR	0.13	0.156	0.125	0.69	0.30
DISK-TANDEM	2,30	MAY	1.00	0.239	0.159	0.80	0.89
SPRAYER HERBICID	73	MAY	1.00	0.0	0.220	0.05	0.16
LISTER/BEDDER	2,49	MAY	1.00	0.364	0.242	1.23	1.22
PICKUP	10	MAY	0.13	0.156	0.125	0.69	0.30
PLANTER PEANUT4R	2,40	JUNE	1.20	0.349	0.233	1.28	1.48
PICKUP	10	JUNE	0.13	0.156	0.125	0.69	0.30
CULTIVATOR	3,64	JULY	2.00	0.675	0.450	2.70	3.36
PICKUP	10	JULY	0.13	0.156	0.125	0.69	0.30
PICKUP	10	AUG	0.13	0.156	0.125	0.69	0.30
PICKUP	10	SEPT	0.13	0.156	0.125	0.69	0.30
TRUCK	11	SEPT	0.25	0.313	0.250	2.84	1.15
DIGGER PEANUT	2,68	OCT	1.00	0.862	0.574	3.74	4.37
COMBINE PEANUT	13	OCT	1.00	0.814	0.652	3.20	8.17
PICKUP	10	OCT	0.13	0.156	0.125	0.69	0.30
TRUCK	11	OCT	0.25	0.313	0.250	2.84	1.15
TOTALS				6.622	4.993	30.87	28.74

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 95 0100011000 0
ANNUAL CAPITAL MONTH 10

PEANUTS, IRRIGATED, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.20	2400.00	480.00
TOTAL				$ 480.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.42	80.00	33.60
FERT (0-50-0)	ACRE	10.00	1.00	10.00
FERTILIZER APPLI	ACRE	1.00	1.00	1.00
HERBICIDE	ACRE	3.70	1.00	3.70
FOLIAR FUNGICIDE	ACRE	8.00	5.00	40.00
INSECTICIDE	APPL	4.00	2.00	8.00
ALLOTMENT LEASE	CWT.	2.00	24.00	48.00
MACHINERY	ACRE	11.63	1.00	11.63
TRACTORS	ACRE	9.44	1.00	9.44
IRRIGATION MACHINERY	ACRE	22.72	1.00	22.72
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	4.90	11.02
LABOR(IRRIGATION)	HOUR	2.25	1.12	2.53
OTHER LABOR	HOUR	2.25	2.00	4.50
INTEREST ON OP. CAP.	DOL.	0.09	82.75	7.45
SUBTOTAL, PRE-HARVEST				$ 213.59
HARVEST COSTS				$
CUSTOM DRYING	TON	12.00	1.20	14.40
MACHINERY	ACRE	10.11	1.00	10.11
TRACTORS	ACRE	2.51	1.00	2.51
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	2.30	5.18
SUBTOTAL, HARVEST				$ 32.20
TOTAL VARIABLE COST				$ 245.79
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.102
4. FIXED COSTS				$
MACHINERY	ACRE	20.63	1.00	20.63
TRACTORS	ACRE	7.63	1.00	7.63
IRRIGATION MACHINERY	ACRE	16.50	1.00	16.50
LAND (NET RENT)	ACRE	25.00	1.00	25.00
TOTAL FIXED COSTS				$ 69.75
5. TOTAL COSTS				$ 315.54
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.131

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION, IRRIGATION COSTS/ACRE INCH; VARIABLE $2.33; FIXED $2.20. BASED ON SIDE-ROLL SYSTEM FOR 50 ACRES.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1977