# COMMON BERMUDA-CLOVER, DRYLAND East Texas District (9) 1986 Projected Costs and Returns per Acre

too Trojected coots and Notaria per Adre										
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate					
	22222222	5555		========	22222222					
-WARNING- No gross receipts										
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total						
=======================================		====		=========						
FERT (N)	50.000	1b.	. 280	14.00						
FERT (N)	15.000	1b.	. 280	4.20						
FERT (K)	15.000	1b.	. 130	1.95						
FERT (N)	50.000	lb.	. 280	14.00						
2-4-D	1.000	qt.	2.560	2.56						
LIME	0.250	ton	27.000	6.75						
Fuel & Lube - Machinery		Acre		2.59						
Repairs - Machinery		Acre		0.49						
Labor - Machinery	1.267		4.001	5.07						
Interest - OC Borrowed	32.461	Dol.	0.135	4.38						
T-1-1 WARTARI C 0000										
Total VARIABLE COST				55.99						
GROSS INCOME minus VARIABLE COST				-55.99						
GRUSS INCOME MITTUS VARIABLE CUST				-55.99	·					
FIXED COST Description		Unit		Total						
		2222		=========						
Machinery		Acre		10.43						
Land		Acre		8.00						
Total FIXED Cost				18.43						
Total of ALL Cost				74.41						
NET PROJECTED RETURNS				-74.41						

DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF			OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.			UNITS	HEAD	CASH		PROD.

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
00000000	**************	22222	020000000000000				00008	00000000
09/10/85		М	SHREDDING	2 ROW	1.0000			.00
09/20/85		М	DISCING-TANDER	I 2 RCW	1.0000			.00
10/15/85		E	FERT (N)	APPLIED	50.0000	С	٧	.00
10/15/85		E	FERT (N)	APPLIED	15.0000	С	٧	.00
10/15/85		Ε	FERT (K)	APPLIED	15.0000	С	٧	.00
04/30/86		н	PICKUP TRUCK		5.0000			.00
06/15/86		Ε	FERT (N)	APPLIED	50.0000	С	٧	.00
07/15/86		Ε	2-4-D		1.0000	С	٧	.00
07/15/86		М	SPRAYING	30 FT	1.0000			.00
08/15/86		E	LIME		.2500	С	٧	.00
08/31/86		K	LAND CHARGE	FORAGE	1.0000		F	.00

B-1241(CO9)

# Projections for Planning Purposes Only Not to be Used without Updating after April 25, 1986.

# CRIMSON CLOVER ESTABLISHMENT, DRYLAND East Texas District (9) 1986 Projected Costs and Returns per Acre

ibbb ii bjebteu	occio ana not	. a			Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
22222222222222222222222222	20222222	2222		=========	
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
		====			
LIME	0.300	ton	27.000	8.10	
FERT (N)	18.000	1b.	. 280	5.04	
FERT (P)	72.000	1b.	. 230	16.56	
FERT (K)	72.000	1b.	. 130	9.36	
SEED	20.000	1b.	.850	17.00	
INOCULANT	1.000	acre	1.600	1.60	
Fuel & Lube - Machinery		Acre		2.66	
Repairs - Machinery		Acre		0.50	
Labor - Machinery	1.330		4.001	5.32	
Interest - OC Borrowed	17.810	Dol.	0.135	2.40	
<b>.</b>					
Total VARIABLE COST				68.55	
00000 THOOMS					
GROSS INCOME minus VARIABLE COST				-68.55	
EIVED COCT Decembration		11-4-4		Total	
FIXED COST Description		Unit		IOTAI	
Machinery		Acre		10.22	
Land		Acre		8.00	<del></del>
Lanu		ACre		8.00	
Total FIXED Cost				18.22	
TOTAL TIMED COST				10.22	
Total of ALL Cost				86.78	
TOTAL OF REE GOOT				55.76	<del></del>
NET PROJECTED RETURNS				-86.78	
NETOMIO				55.75	

DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF			OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.			UNITS	HEAD	CASH		PROD.

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE
00088000	************	22220			<del>00/1000000000</del> 0		20000	00000000
08/15/86		E	LIME		.3000	С	٧	.00
09/15/86		M	SHREDDING	2 ROW	1.0000			.00
09/30/86		M	PICKUP TRUCK		5.0000			.00
10/05/86		М	DISCING-TANDEM	2 RON	1.0000			.00
10/10/86		Ε	FERT (N)	APPLIED	18.0000	С	٧	.00
10/10/86		Ε	FERT (P)	APPLIED	72.0000	C	٧	.00
10/10/86		E	FERT (K)	APPLIED	72.0000	С	٧	.00
10/15/86		Ε	SEED	CRIMSON	20.0000	С	٧	.00
10/15/86		E	INOCULANT	CRIMSON	1.0000	С	٧	.00
10/15/86		M	SEEDING		1.0000			.00
12/31/86		K	LAND CHARGE	FORAGE	1.0000		F	.00

### COASTAL BERMUDA EST., DRYLAND, TYPICAL MANAGEMENT East Texas District (9) 1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity 70.000	Unit ssss bale	\$ / Unit 2.7500	Total 192.50	Your Estimate
Total GROSS Income				192.50	
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
FERT (N) FERT (P) FERT (K) SPRIGGING FERT (N) 2-4-D Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	60.000 60.000 60.000 1.000 50.000 1.000	lb. lb. acre lb. qt. Acre Acre	.280 .230 .130 90.000 .280 2.560	16.80 13.80 7.80 90.00 14.00 2.56 5.00 0.95 7.75	
Total PREHARVEST				158.66	
HARVEST CUSTOM BALING CUSTOM HAULING	70.000 70.000	bale bale	. 600 . 300	42.00 21.00	
Total HARVEST				63.00	
Interest - OC Borrowed Total VARIABLE COST	59.638	Dol.	0.135	8.05 229.71	
Break-Even Price, Total Variable	Cost \$ 3	3.28 pe	r bale of HAY		
GROSS INCOME minus VARIABLE COST				-37.21	
FIXED COST Description  Machinery Land		Unit ==== Acre Acre		Total 16.89 8.00	
Total FIXED Cost				24.89	
Break-Even Price, Total Cost \$	3.63 per ba	ile of	HAY		
Total of ALL Cost				254.60	
NET PROJECTED RETURNS				-62.10	

	STAGE TYPE OF OF RODUCTION PROF	) <b>.</b>	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/86 HARV	EST A	HAY		70.0000		.000	60 C	.00	Y
	STAGE TYPOOR OF OF OF CODUCTION INPO	ıT	NAME	NUMBER OF UNITS	CASH NON- CASH	OR Vari.	LANDLORD SHARE		
01/10/86 PREH 01/20/86 PREH 02/15/86 PREH 03/10/86 PREH 03/10/86 PREH 03/15/86 PREH 03/15/86 PREH 05/15/86 PREH 05/15/86 PREH 05/15/86 PREH 07/20/86 HARV 07/20/86 HARV	ARVEST M ARVEST E ARVEST E ARVEST E ARVEST G ARVEST G ARVEST M ARVEST H ARVEST H ARVEST H ARVEST H ARVEST G ARVEST G	DISCING DISCING—TANDE DISCING—TANDE FERT (N) FERT (K) SPRIGGING PICKUP TRUCK FERT (N) SPRAYING 2-4-D CUSTOM BALING	2 ROM APPLIED APPLIED CUSTOM APPLIED 30 FT S SQUARE	1.0000 1.0000 60.0000 60.0000 60.0000 1.0000 50.0000 1.0000 1.0000 70.0000	c c c c c c	V V V V	.00 .00 .00 .00 .00 .00 .00		

# COASTAL BERMUDAGRASS HAY, DRYLAND East Texas District (9) 1986 Projected Costs and Returns per Acre

1986 Projected	Costs and Ret	urns p	er acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
GROSS INCOME Description	20000000	====			22222222
HAY	220.000	bale	2.7500	605.00	
Total GROSS Income				605.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
	2222222222	2222		=========	
FIRST CUTTING					
FERT (N)	100.000	1b.	. 280	28.00	
FERT (P)	80.000	1b.	. 230	18.40	
FERT (K) CUSTOM BALING	100.000 70.000	lb. bale	. 130 . 600	13.00 42.00	
CUSTOM BALING CUSTOM HAULING		bale		21.00	
Fuel & Lube - Machinery	, , , , ,	Acre		0.40	<del></del>
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.167	Hour	4.001	0.67	
Total FIRST CUTTING				400 54	
Total FIRST CUTTING SECOND CUTTING				123.54	
FERT (N)	75.000	1b.	. 280	21.00	
CUSTOM BALING	60.000	bale	.600	36.00	
CUSTOM HAULING	60.000	bale	.300	18.00	
Fuel & Lube - Machinery		Acre		0.40	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.167	Hour	4.001	0.67	
Total SECOND CUTTING				76.14	
THIRD CUTTING				70.14	
FERT (N)	67.000	1b.	.280	18.76	
FERT (K)	100.000	1b.	. 130	13.00	
CUSTOM BALING	50.000	bale		30.00	
CUSTOM HAULING	50.000	bale	. 300	15.00	
Fuel & Lube - Machinery Repairs - Machinery		Acre Acre		0.40 0.07	
Labor - Machinery	0.167			0.67	
adder.	0.107	11001	4.001		
Total THIRD CUTTING				77.90	
FOURTH CUTTING					
FERT (N)	67.000	1b.	. 280	18.76	
CUSTOM HAULING CUSTOM BALING	40.000 40.000	bale bale	. 300 . 600	12.00 24.00	
LIME	0.300	ton	27.000	8.10	
Fuel & Lube - Machinery	0.000	Acre	27.000	0.40	<del></del>
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.167	Hour	4.001	0.67	
Total COURTH OUTTING					
Total FOURTH CUTTING Interest - OC Borrowed	4.148	Dol	0 125	64.00	
Interest - Positive Cash	-43.354	DOI.	0.135 0.053	0.56 -2.28	
10011100	40.004	501.	0.000	8888888888	
Total VARIABLE COST				339.88	
Break-Even Price, Total Variable	Cost \$ 1	.54 pe	r bale of HAY		
GROSS INCOME minus VARIABLE COST				265.12	
FIXED COST Description		Unit		Total	
		2222		2222222222	
Machinery		Acre		4.09	
Land		Acre		8.00	
Perennial Crop		Acre		13.30	
Total FIXED Cost				25.39	
Break-Even Price, Total Cost \$	1.66 per ba	le of	HAY		
Total of ALL Cost				365.27	
NET PROJECTED RETURNS				239.73	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
	FIRST CUTTING	Α.	HAY		70.0000		.000	00 C	.00	Υ
	SECOND CUTTING	Ā	HAY		60.0000		.000		.00	Ý
	THIRD CUTTING	Â	HAY		50.0000		.000		.00	Ý
	FOURTH CUTTING	Â	HAY		40.0000		.000		.00	Ý
00/21/00	TOOKIII COTTING	^			40.000					•
DATE	STAGE	TYPE	INPUT	NAME	NUMBER	CASH		LANDLORD		
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
	0120000000000000						=====			
	FIRST CUTTING	E	FERT (N)	APPLIED	100.0000	C	V	.00		
	FIRST CUTTING	E	FERT (P)	APPLIED	80.0000	C	V.	.00		
	FIRST CUTTING	E	FERT (K)	APPLIED	100.0000	С	٧	.00		
	FIRST CUTTING	H	PICKUP TRUCK		5.0000	_		.00		
	FIRST CUTTING	G	CUSTOM BALING	SQUARE	70.0000	C	V	.00		
	FIRST CUTTING	G	CUSTOM HAULING		70.0000	C	V	.00		
	SECOND CUTTING	E	FERT (N)	APPLIED	75.0000	С	٧	.00		
	SECOND CUTTING	M	PICKUP TRUCK		5.0000	_		.00		
	SECOND CUTTING	G	CUSTOM BALING	SQUARE	60.0000	C	V	.00		
	SECOND CUTTING	G	CUSTOM HAULING		60.0000	C	V	.00		
	THIRD CUTTING	E	FERT (N)	APPLIED	67.0000	C	V	.00		
	THIRD CUTTING	E	FERT (K)	APPLIED	100.0000	С	٧	.00		
	THIRD CUTTING	H	PICKUP TRUCK		5.0000	_		.00		
	THIRD CUTTING	G	CUSTOM BALING	SQUARE	50.0000	C	V	.00		
	THIRD CUTTING	G	CUSTOM HAULING		50.0000	C	V	.00		
	FOURTH CUTTING	E	FERT (N)	APPLIED	67.0000	С	٧	.00		
	FOURTH CUTTING	M	PICKUP TRUCK		5.0000	_		.00		
	FOURTH CUTTING	G	CUSTOM HAULING		40.0000	C	V	.00		
	FOURTH CUTTING	G	CUSTOM BALING	SQUARE	40.0000	C	V	.00		
	FOURTH CUTTING	E	LIME		.3000	С	Ā	.00		
	FOURTH CUTTING	L	COASTAL BERMUD		1.0000		F	.00		
08/31/86		K	LAND CHARGE	FORAGE	1.0000		F	.00		

B-1241(CO9)

Projections for Planning Purposes Only Not to be Used without Updating after April 25, 1986.

# COASTAL BERMUDA PASTURE, DRYLAND East Texas District (9) 1986 Projected Costs and Returns per Acre

1500 110,0000	oosts and het	.u p	CI ACIC		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
	88888888	====			22222222
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
	0000000000	====			
FERT (N)	100.000	1b.	. 280	28.00	
FERT (P)	50.000	1b.	. 230	11.50	
FERT (K)	50.000	lb.	. 130	6.50	
FERT (N)	50.000	lb.	. 280	14.00	
LIME	0.250	ton	27.000	6.75	
Fuel & Lube - Machinery		Acre		1.35	
Repairs - Machinery Labor - Machinery	0.692	Acre Hour	4 004	0.31 2.77	
Interest - OC Borrowed	27.037		4.001 0.135	3.65	
Interest - OC BOTTOWED	21.037	DO1.	0.135	3.03	
Total VARIABLE COST				74.84	
TOTAL VANIABLE GOOT				74.04	
GROSS INCOME minus VARIABLE COST				-74.84	
					·
FIXED COST Description		Unit		Total	
Machinery		Acre		6.16	
Land		Acre		8.00	
Perennial Crop		Acre		13.30	
Tatal FIVED Cast				0000000000	
Total FIXED Cost				27.47	
Total of ALL Cost				102.30	
. TIG. O. ALL GOD!				102.30	
NET PROJECTED RETURNS				-102.30	

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF		OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
00000000	***************************************	00508						20200000
04/15/86		E	FERT (N)	APPLIED	100.0000	С	٧	.00
04/15/86		E	FERT (P)	APPLIED	50.0000	C	٧	.00
04/15/86		E	FERT (K)	APPLIED	50.0000	С	٧	.00
06/30/86		М	PICKUP TRUCK		5.0000			.00
07/10/86		М	SHREDDING	2 ROH	1.0000			.00
07/15/86		E	FERT (N)	APPLIED	50.0000	С	٧	.00
08/19/86		E	LIME		.2500	С	٧	.00
09/30/86		K	LAND CHARGE	FORAGE	1.0000		F	.00
09/30/86		L	COASTAL BERMUD	A TYPICAL	1.0000		F	.00

### COASTAL BERM. EST., DRYLAND, HIGH LEVEL MANAGEMENT East Texas District (9) 1986 Projected Costs and Returns per Acre

1380 Frojected	costs and ket	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
HAY	130.000	bale	2.7500	357.50	
T					
Total GROSS Income				357.50	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST		====	*********	========	
LIME	1.000	ton	27.000	27.00	
FERT (N)	80.000	1b.	. 280	22.40	
FERT (P)	80.000	1b.	. 230	18.40	
FERT (K)	80.000	lb.	. 130	10.40	
HERB., PREMERGE Sprigging	1.000 1.000	lb. acre	4.300 90.000	4.30 90.00	<del></del>
FERT (N)	60.000	lb.	.280	16.80	
2-4-D	1.000	at.	2.560	2.56	
FERT (N)	60.000	1b.	.280	16.80	
Fuel & Lube - Machinery	30.000	Acre	.200	2.37	
Repairs - Machinery		Acre		0.42	
Labor - Machinery	1.121	Hour	4.000	4.48	
Total PREHARVEST HARVEST				215.94	
CUSTOM BALING	70.000	bale	.600	42.00	
CUSTOM HAULING	70.000	bale	. 300	21.00	
CUSTOM HAULING	60.000	bale	. 300	18.00	
CUSTOM BALING	60.000	bale	. 600	36.00	
Total HARVEST				117.00	
Interest - OC Borrowed	59.649	Dol.	0.135	8.05	
Interest - Positive Cash	-0.056	Dol.	0.053	0.00	
Total VARIABLE COST				240.00	
TOTAL VARIABLE COST				340.99	
Break-Even Price, Total Variable	Cost \$ 2	.62 pe	r bale of HAY		
GROSS INCOME minus VARIABLE COST				16.51	
FIXED COST Description		Unit		Total	
		2222		000000000	
Machinery Land		Acre Acre		8.62 8.00	
Land		ACITE		8.00	
Total FIXED Cost				16.62	
Break-Even Price, Total Cost \$	2.75 per ba	le of	HAY		
Total of ALL Cost				357.61	
NET DRO IFOTED BETURNS					
NET PROJECTED RETURNS				-0.11	

DATE 06/10/86 07/30/86		TYPE OF PROD. A A	PRODUCT  HAY HAY	NAME	NUMBER OF UNITS 70.0000 60.0000	HI	EIGHT PER EAD . 000	NON- CASH	LANDLORD SHARE .00	BREAK EVEN PROD. Y Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT !	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE		
02/15/96	PREHARVEST	E	LIME		1,0000	C		.00		
	PREHARVEST	E	FERT (N)	APPLIED	80.0000	Č	v	.00		
,,	PREHARVEST	Ē	FERT (P)	APPLIED	80.0000	č	v	.00		
	PREHARVEST	Ē	FERT (K)	APPLIED	80.0000	č	Ý	.00		
	PREHARVEST	E E	HERB., PREMERGI		1.0000	č	Ý	.00		
	PREHARVEST	M	SPRAYING	4 ROW	1.0000	-	•	.00		
	PREHARVEST	Ğ	SPRIGGING	CUSTOM	1.0000	С	٧	.00		
04/30/86	PREHARVEST	М	PICKUP TRUCK		20.0000			.00		
05/05/86	PREHARVEST	E	FERT (N)	APPLIED	60.0000	С	٧	.00		
05/15/86	PREHARVEST	E	2-4-D		1.0000	С	٧	.00		
05/15/86	PREHARVEST	М	SPRAYING	30 FT	1.0000			.00		
06/05/86	PREHARVEST	E	FERT (N)	APPLIED	60.0000	С	٧	.00		
06/10/86	HARVEST	G	CUSTOM BALING	SQUARE	70.0000	С	٧	.00		
06/10/86		G	CUSTOM HAULING	HAY	70.0000	С	٧	.00		
07/30/86		G	CUSTOM HAULING	HAY	60.0000	С	٧	.00		
07/30/86	HARVEST	G	CUSTOM BALING	SQUARE	60.0000	С	٧	.00		
07/31/86		K	LAND CHARGE	FORAGE	1.0000		F	.00		

# COASTAL BERMUDA-CLOVER, DRYLAND East Texas District (9) 1986 Projected Costs and Returns per Acre

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Jobio una noc	u	0. 40.0		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FERT (N) FERT (P) FERT (K) FERT (N)	15.000 60.000 60.000 50.000	1b. 1b. 1b.	.280 .230 .130 .280	4.20 13.80 7.80	
2-4-D LIME Fuel & Lube - Machinery	1.000 0.250	qt. ton Acre	2.560 27.000	14.00 2.56 6.75 2.83	
Repairs - Machinery Labor - Machinery Interest - OC Borrowed	1.367 38.255	Acre Hour Dol.	4.001 0.135	0.53 5.47 5.16	
Total VARIABLE COST				63.11	
GROSS INCOME minus VARIABLE COST				-63.11	<del></del>
FIXED COST Description  Machinery Land Perennial Crop		Unit ssss Acre Acre Acre		Total 11.04 8.00 13.30	
Total FIXED Cost				32.34	
Total of ALL Cost				95.45	
NET PROJECTED RETURNS				-95.45	

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	<b>OF</b>	OF		OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
	**********		**************			80000		*********
09/10/85		М	SHREDDING	2 ROW	1.0000			.00
09/20/85		М	DISCING-TANDEM	2 ROW	1.0000			.00
10/15/85		E	FERT (N)	APPLIED	15.0000	С	٧	.00
10/15/85		Ε	FERT (P)	APPLIED	60.0000	С	٧	.00
10/15/85		E	FERT (K)	APPLIED	60.0000	С	٧	.00
02/28/86		M	PICKUP TRUCK		8.0000			.00
06/15/86		Ε	FERT (N)	APPLIED	50.0000	С	٧	.00
07/15/86		E	2-4-D		1.0000	С	٧	.00
07/15/86		М	SPRAYING	30 FT	1.0000			.00
08/15/86		Ε	LIME		.2500	С	٧	.00
08/31/86		K	LAND CHARGE	FORAGE	1.0000		F	.00
08/31/86		L	COASTAL BERMUD	A TYPICAL	1.0000		F	.00

# ARROWLEAF CLOVER ESTABLISHMENT, DRYLAND East Texas District (9) 1986 Projected Costs and Returns per Acre

		ш <b>р</b>	0		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
					22222222
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=======================================		====			
LIME	0.300	ton	27.000	8.10	
FERT (N)	18.000	1b.	. 280	5.04	
FERT (P)	72.000	1b.	. 230	16.56	
FERT (K)	72.000	1b.	. 130	9.36	
SEED	6.000	1b.	1.600	9.60	
INOCULANT	1.000	acre	. 960	0.96	
Fuel & Lube - Machinery		Acre		2.66	
Repairs - Machinery		Acre		0.50	
Labor - Machinery	1.330		4.001	5.32	
Interest - OC Borrowed	15.426	Dol.	0.135	2.08	
T-1-1 WARTARI C 0007				=========	
Total VARIABLE COST				60.19	
GROSS INCOME minus VARIABLE COST				-60, 19	•
GROSS INCOME MITTIGS VARIABLE COST				-60.19	
FIXED COST Description		Unit		Total	
=======================================					
Machinery		Acre		10.22	
Land		Acre		8.00	
Total FIXED Cost				18.22	
				_	
Total of ALL Cost				78.41	
NET PROJECTED RETURNS				70 44	
MET PROJECTED RETURNS				-78.41	

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF		OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PRCD.		UNITS	HEAD	CASH		PROD.
050000000	0008080000000000000	-	CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC		************************		00000000	-

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD Share
*****		88568	CCCRECECTORS					500255C
08/15/86		E	LIME		.3000	C	٧	.00
09/15/86		М	SHREDDING	2 ROH	1.0000			.00
09/30/86		Н	PICKUP TRUCK		5.0000			.00
10/10/86		Н	DISCING-TANDEM	2 ROH	1.0000			.00
10/15/86		E	FERT (N)	APPLIED	18.0000	С	٧	.00
10/15/86		E	FERT (P)	APPLIED	72.0000	C	٧	.00
10/15/86		E	FERT (K)	APPLIED	72.0000	C	٧	.00
10/20/86		M	SEEDING		1.0000			.00
10/20/86		E	SEED	ARROHLF	6.0000	С	٧	.00
10/20/86		E	INOCULANT	ARROHLF	1.0000	С	٧	.00
12/31/86		K	LAND CHARGE	FORAGE	1.0000		F	.00

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## Projections for Planning Purposes Only Not to be Used without Updating after April 25, 1986.

# LA S-1 CLOVER ESTABLISHMENT, DRYLAND East Texas District (9) 1986 Projected Costs and Returns per Acre

					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
	=======	====			22222222
WARNITHO No speed personnel					
-WARNING- No gross receipts	0	11-24	# / IImia	7-4-1	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
LIME					
	0.300	ton	27.000	8.10	
FERT (N)	18.000	1b.	. 280	5.04	
FERT (P)	72.000	lb.	. 230	16.56	
FERT (K)	72.000	1b.	. 130	9.36	
SEED	3.000	1b.	1.450	4.35	
INOCULANT	1.000	acre	. 320	0.32	
Fuel & Lube - Machinery		Acre		2.66	
Repairs - Machinery	4 000	Acre	4 004	0.50	
Labor - Machinery	1.330		4.001	5.32	
Interest - OC Borrowed	14.248	Dol.	0.135	1.92	
Tatal WARTARIE ORGE				=======================================	
Total VARIABLE COST				54.14	
GROSS INCOME minus VARIABLE COST				-54.14	
FIXED COST Description		Unit		Total	
		====			
Machinery		Acre	•	10.22	
Land		Acre		8.00	
		70.6			
Total FIXED Cost				18.22	
Total of ALL Cost				72.36	
NET PROJECTED RETURNS				-72.36	

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF		OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.
						*******	-	-

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	SHARE
0000000		35555			220000055555	80000	80000	
08/15/86		E	LIME		.3000	С	٧	.00
09/15/86		M	SHREDDING	2 ROW	1.0000			.00
09/30/86		М	PICKUP TRUCK		5.0000			.00
10/10/86		М	DISCING-TANDEN	2 ROW	1.0000			.00
10/15/86		E	FERT (N)	APPLIED	18.0000	С	٧	.00
10/15/86		E	FERT (P)	APPLIED	72.0000	С	٧	.00
10/15/86		Ε	FERT (K)	APPLIED	72.0000	С	٧	.00
10/20/86		M	SEEDING		1.0000			.00
10/20/86		E	SEED	LA S-1	3.0000	С	٧	.00
10/20/86		Ε	INOCULANT	LA S-1	1.0000	С	٧	.00
12/31/86		K	LAND CHARGE	FORAGE	1.0000		F	.00

# LOVEGRASS PASTURE, DRYLAND East Texas District (9) 1986 Projected Costs and Returns per Acre

1990 Flojected Costs and Returns per Acre									
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate				
=======================================		====		=========					
MARKITHO ME SEE SEE SEE SEE									
-WARNING- No gross receipts VARIABLE COST Description	Output dide.	Unit	\$ / Unit	Total					
VARIABLE COST DESCRIPTION	Quantity	2222	\$ / Ullir						
FERT (N)	36.000	lb.	.280	10.08					
FERT (P)	36.000	ib.	. 230	8.28	<del></del>				
FERT (K)	36.000	ib.	. 130	4.68					
LIME	0.200	ton	27.000	5.40					
FERT (N)	50.000	1b.	.280	14.00					
Fuel & Lube - Machinery		Acre		0.40					
Repairs - Machinery		Acre		0.07					
Labor - Machinery	0.167		4.001	0.67					
Interest - OC Borrowed	14.834	Dol.	0.135	2.00					
T-4-1 WARTARIE 000T				222222222					
Total VARIABLE COST				45.59	<del></del>				
GROSS INCOME minus VARIABLE COST				-45.59					
FIXED COST Description		Unit		Total					
		2222		222222222					
Machinery		Acre		1.02					
Land		Acre		8.00					
Total FIXED Cost				9.02					
IOLAI FINED COST				9.02					
Total of ALL Cost				54.61					
NET PROJECTED RETURNS				-54.61					
				= : * = *					

DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF			OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.			UNITS	HEAD	CASH		PROD.

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
-						555CC	00000	0000000
03/15/86		E	FERT (N)	APPLIED	36.0000	С	٧	.00
03/15/86		E	FERT (P)	APPLIED	36.0000	С	٧	.00
03/15/86		E	FERT (K)	APPLIED	36.0000	С	٧	.00
03/31/86		М	PICKUP TRUCK		5.0000			.00
08/15/86		Ε	LIME		.2000	С	٧	.00
09/15/86		Ē	FERT (N)	APPLIED	50.0000	Ċ	V	.00
09/30/86		ĸ	LAND CHARGE	FORAGE	1.0000		F	.00

# SMALL GRAINS PASTURE, DRYLAND East Texas District (9) 1986 Projected Costs and Returns per Acre

You had been all ketaling per Acre									
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate				
-WARNING- No gross receipts	0	11 1 4	<b>a</b> / 11=11	<b>-</b>					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total					
LIME	0.330		27.000	8.91					
FERT (N)		ton 1b.							
FERT (P)	100.000	1b.	. 280	28.00					
FERT (K)			. 230	13.80					
SEED	60.000 100.000	1b. 1b.	. 130	7.80					
SEED	20.000	1b. 1b.	. 180 . 280	18.00 5.60					
CUSTOM PLANTING	1.000	acre	3.000	3.00					
INSECTICIDE	1.500	lb.	4.500	6.75					
FERT (N)	50.000	1b.	. 280	14.00					
FERT (N)	50.000	1b. 1b.	. 280	14.00	<del></del>				
Fuel & Lube - Machinery	50.000	Acre	. 280	4.02					
Repairs - Machinery		Acre		0.81					
Labor - Machinery	1.502		4.000	6.01					
Interest - OC Borrowed	89.345	Dol.	0.135	12.06	<del></del>				
Tittelest oc boil owed	65.545	DO1.	0.133	12.00					
Total VARIABLE COST				142.76					
TOTAL VARIABLE COST				142.76					
GROSS INCOME minus VARIABLE COST				-142.76					
FIXED COST Description		Unit		Total					
		====							
Machinery		Acre		14.12					
Land		Acre		8.00					
T				=========					
Total FIXED Cost				22.12					
Total of ALL Cost				164.89					
NET PROJECTED RETURNS				-164.89					

DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF			OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.			UNITS	HEAD	CASH		PROD.

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT I	NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	SHARE
00000000				2000000000			00000	00000000
08/15/85		М	DISCING	OFFSET	1.0000			.00
09/05/85		E	LIME		.3300	С	٧	.00
09/10/85		М	DISCING-TANDEM	2 ROW	1.0000			.00
09/15/85		E	FERT (N)	APPLIED	100.0000	С	٧	.00
09/15/85		E	FERT (P)	APPLIED	60.0000	С	٧	.00
09/15/85		E	FERT (K)	APPLIED	60.0000	С	٧	.00
09/20/85		E	SEED	SM.GRAIN	100.0000	C	٧	.00
09/20/85		E	SEED	RYEGRASS	20.0000	C	٧	.00
09/20/85		G	CUSTOM PLANTING	G SM.GRAIN	1.0000	С	٧	.00
09/30/85		E	INSECTICIDE	SM.GRAIN	1.5000	С	٧	.00
09/30/85		М	SPRAYING	30 FT	1.0000			.00
11/15/85		E	FERT (N)	APPLIED	50.0000	С	٧	.00
11/30/85		M	PICKUP TRUCK		20.0000			.00
02/15/86		E	FERT (N)	APPLIED	50.0000	С	٧	.00
05/31/86		K	LAND CHARGE	FORAGE	1.0000		F	.00

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## Projections for Planning Purposes Only Not to be Used without Updating after April 25, 1986.

# SUMMER TEMPORARY PASTURE, DRYLAND East Texas District (9) 1986 Projected Costs and Returns per Acre

1900 Projected Costs and Returns per Acre									
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate				
************************	========	====							
-WARNING- No gross receipts			_						
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total					
	=======================================	8888	*********	=======================================					
FERT (N)	80.000	1b.	. 280	22.40					
FERT (P)	80.000	1b.	. 230	18.40					
FERT (K) SEED	80.000 30.000	1b. 1b.	. 130 . 450	10.40 13.50					
FERT (N)	60.000	1b.	. 280	16.80					
2-4-D	1.000		2.560	2.56					
FERT (N)	60.000	1b.	.280	16.80					
Fuel & Lube - Machinery	00.000	Acre	. 200	3.14					
Repairs - Machinery		Acre		0.64					
Labor - Machinerý	1.205	Hour	4.001	4.82					
Interest - OC Borrowed	41.819	Dol.	0.135	5.65					
Total VARIABLE COST				115.11					
GROSS INCOME minus VARIABLE COST				-115.11					
FIXED COST Description		Unit		Total					
======================================		====							
Machinery		Acre		12.34					
Land		Acre		8.00					
					·				
Total FIXED Cost				20.34					
Total of ALL Cost				135.45					
NET PROJECTED RETURNS				-135.45					

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	HEIGHT	CASH	LANDLORD	BREAK
	OF	OF		OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PRCD.		UNITS	HEAD	CASH		PROD.

DATE	STAGE OF PRODUCTION	TYPE OF INPUT		NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE
20000000	480000KBD880800	05505						
04/10/86		M	DISCING	OFFSET	1.0000			.00
04/20/86		М	DISCING-TANDEM	2 ROW	1.0000			.00
05/10/86		E	FERT (N)	APPLIED	80.0000	С	٧	.00
05/10/86		Ε	FERT (P)	APPLIED	80.0000	С	٧	.00
05/10/86		Ε	FERT (K)	APPLIED	80.0000	С	٧	.00
05/15/86		М	SEEDING		1.0000			.00
05/15/86		E	SEED	MILLET	30.0000	С	٧	.00
05/31/86		М	PICKUP TRUCK		5.0000			.00
06/10/86		Ε	FERT (N)	APPLIED	60.0000	С	٧	.00
06/15/86		М	SPRAYING	30 FT	1.0000			.00
06/15/86		Ε	2-4-D		1.0000	С	٧	.00
07/10/86		E	FERT (N)	APPLIED	60.0000	С	٧	.00
09/30/86		K	LAND CHARGE	FORAGE	1.0000		F	.00

# CHRISTMAS TREE PRODUCTION (WHOLESALE) East Texas District (5&9) 1986 Projected Costs and Returns per Acre

	1986 Projected	Costs and Ret	urns p	er Acre		V
GROSS INCOME	Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
2222222222		=======	====	222222222	0000000000	========
TREES	WHLSLE	630.000	EACH	8.5000	5355.00	
Total GROSS In	200m2				E3EE 00	
10tal GR055 11	Come				5355.00	
VARIABLE COST	Description	Quantity	Unit	\$ / Unit	Total	
20222222222	=======================================	*******	====	0000000000	========	
ESTABLISHMEN SEEDLINGS	NT	900.000	each	.060	54.00	
PHEREMONE	TRAP	2.000	each	3.000	6.00	
PHEREMONE		2.000	each	3.000	6.00	
HERB, POST		0.330	gal	90.000	29.70	
INSECTICIE PHEREMONE		0.250	1b.	8.500	2.12	
INSECTICIE		2.000 0.250	each 1b.	3.000 8.500	6.00 2.12	
HERB, POST		0.330	gal	90.000	29.70	
INSECTICIO		0.250	Ĭb.	8.500	2.12	
PHEREMONE		2.000	each	3.000	6.00	
INSECTICIE PHEREMONE		0.500 2.000	lb. each	8.500 3.000	4.25 6.00	
POISON GRA		1.500	1b.	.650	0.97	
INSECTICIO		0.500	1b.	8.500	4.25	
	oe - Machinery		Acre		6.08	
Repairs Labor	- Machinery - Machinery	3.289	Acre Hour	5.501	1.33 18.09	
Labor	- Other	32.200	Hour	4.762	153.34	
Total ESTABL	_I SHMENT				338.09	
SECOND YEAR POISON GRA	A TAI	1.500	1b.	. 650	0.07	
PHEREMONE		2.000	each	3.000	0.97 6.00	
HERB, POST-		0.330	gal	90.000	29.70	
INSECTICIO		0.500	Ĩb.	8.500	4.25	
HERB, PRE-		1.000	1b.	13.000	13.00	
PHEREMONE INSECTICIO		2.000 0.500	each 1b.	3.000 8.500	6.00 4.25	
PHEREMONE		2.000	each	3.000	6.00	<del></del>
INSECTICIO	DE	0.500	1b.	8.500	4.25	
HERB, POST-		0.330	gal	90.000	29.70	
INSECTICION HERB, PRE-		0.500 1.000	1b. 1b.	8.500	4.25	
PHEREMONE		2.000	each	13.000 3.000	13.00 6.00	
INSECTICIO		0.500	1b.	8.500	4.25	
PHEREMONE		2.000	each	3.000	6.00	
INSECTICIO	DE - Machinery	0.500	1b.	8.500	4.25	
Repairs	- Machinery		Acre Acre		10.86 2.50	
Labor	- Machinery	7.517	Hour	5.500	41.35	
	- Other	28.200	Hour	4.931	139.06	
Total SECOND	VEAD				205 64	
THIRD YEAR	J I LAR				335.64	
POISON GRA	AIN	1.500	16.	. 650	0.97	
PHEREMONE		2.000	each	3.000	6.00	
HERB,POST- INSECTICIO		0.330 0.750	gal	90.000	29.70	
HERB, PRE-		1.000	1b. 1b.	8.500 13.000	6.37 13.00	<del></del>
PHEREMONE		2.000	each	3.000	6.00	<del></del>
INSECTICIO		0.750	1b.	8.500	6.37	
PHEREMONE		2.000	each	3.000	6.00	
INSECTICION HERB, POST-		0.750 0.330	lb. gal	8.500 90.000	6.37 29.70	
INSECTICIO		0.330	lb.	8.500	6.37	<del></del>
HERB, PRE-		1.000	ib.	13.000	13.00	
PHEREMONE		2.000	each	3.000	6.00	
INSECTICIE PHEREMONE		0.750	lb.	8.500	6.37	
INSECTICIO		2.000 0.750	each 1b.	3.000 8.500	6.00 6.37	
	De - Machinery	0.750	Acre	5.500	11.59	
Repairs	- Machinery		Acre		2.70	
Labor	- Machinery	8.021	Hour	5.500	44.12	
	- Other	41.700	Hour	4.953	206.56	
Total THIRD	YEAR				419.59	

VARIABLE COST Decemention	Oughtitu	Unde	¢ / Uni+	Total	
PRESERVED COST DESCRIPTION	essssssss	2222	2 \ OULC	222222222	
FOURTH YEAR POISON GRAIN PHEREMONE TRAP HERB, POST-EMERGE INSECTICIDE HERB, PRE-EMERGE PHEREMONE TRAP INSECTICIDE PHEREMONE TRAP INSECTICIDE HERB, POST-EMERGE INSECTICIDE HERB, PRE-EMERGE PHEREMONE TRAP INSECTICIDE HERB, PRE-EMERGE PHEREMONE TRAP INSECTICIDE	1.500 2.000 0.330 1.250 1.000 2.000 1.250 2.000 1.250 0.330 1.250 1.000 2.000 1.250	lb. each gal lb. each lb. each lb. gal lb. each lb. each	.650 3.000 90.000 8.500 13.000 8.500 3.000 8.500 90.000 8.500 13.000 8.500 3.000	0.97 6.00 29.70 10.62 13.00 6.00 10.62 6.00 10.62 13.00 6.00	
INSECTICIDE Fuel & Lube - Machinery	1.250	lb. Acre	8.500	10.62 10.86	
Repairs - Machinery		Acre		2.50	
Labor - Machinery - Other	7.517 51.500	Hour Hour	5.500 4.962	41.35 255.52	
- Other	51.500	Hour	4.902	255.52	
Total FOURTH YEAR HARVEST				490.35	
COLORING NETTING	6.000 630.000	gal tree	9.950 .300	59.70 189.00	
ADVERTISING Labor - Other	630.000 28.000	tree Hour	. 500 4 . 634	315.00 129.75	
Total HARVEST	201000	,,,,,,,	.,,,,,	693.45	
Interest - OC Borrowed Interest - Positive Cash	3192.917 -200.996	Dol. Dol.	0.140 0.000	447.01 0.00	
Total VARIABLE COST				2724.13	
Break-Even Price, Total Variable	Cost \$ 4	.32 pe	r EACH of TRE	ES	
GROSS INCOME minus VARIABLE COST				2630.87	
FIXED COST Description  Machinery Land		Unit sss Acre Acre		Total 257.98 60.00	
Total FIXED Cost				317.98	
Break-Even Price, Total Cost \$	4.82 per EA	CH of	TREES		
Total of ALL Cost				3042.11	
NET PROJECTED RETURNS				2312.89	