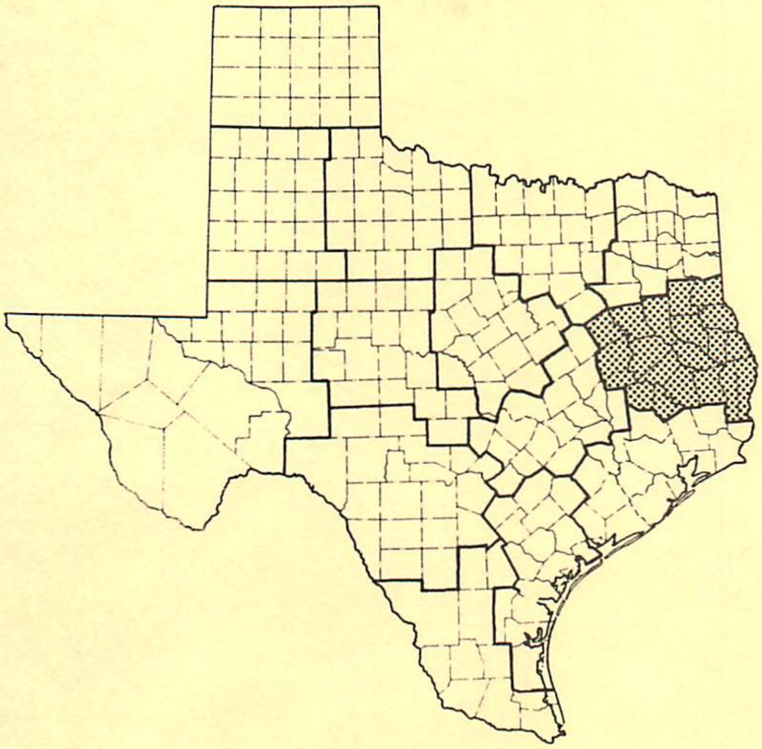
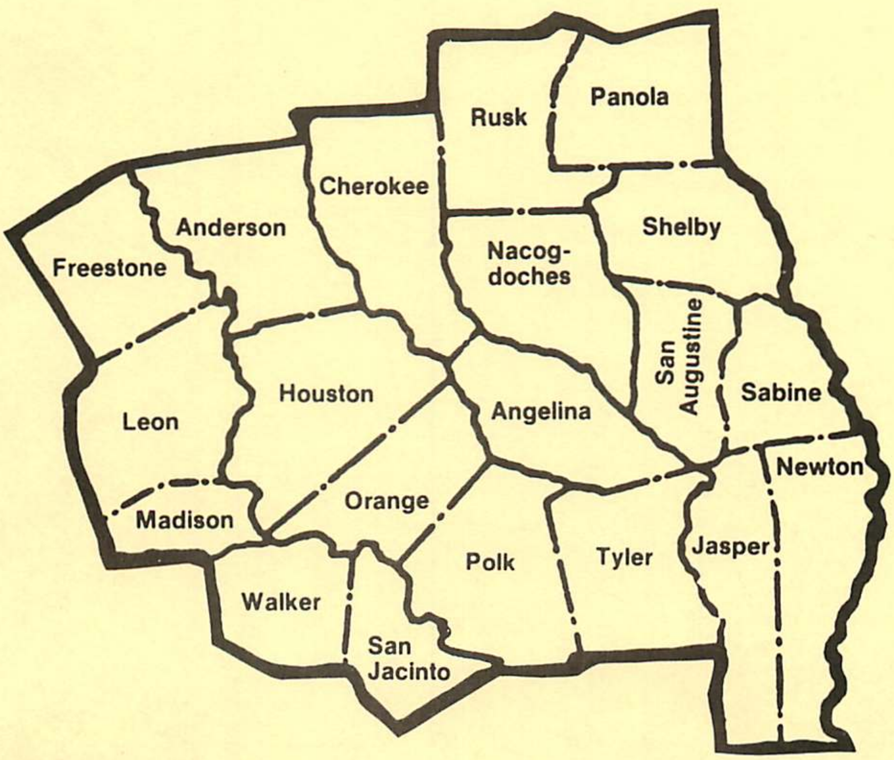
EAST TEXAS

DISTRICT 9





B-1241(C09)

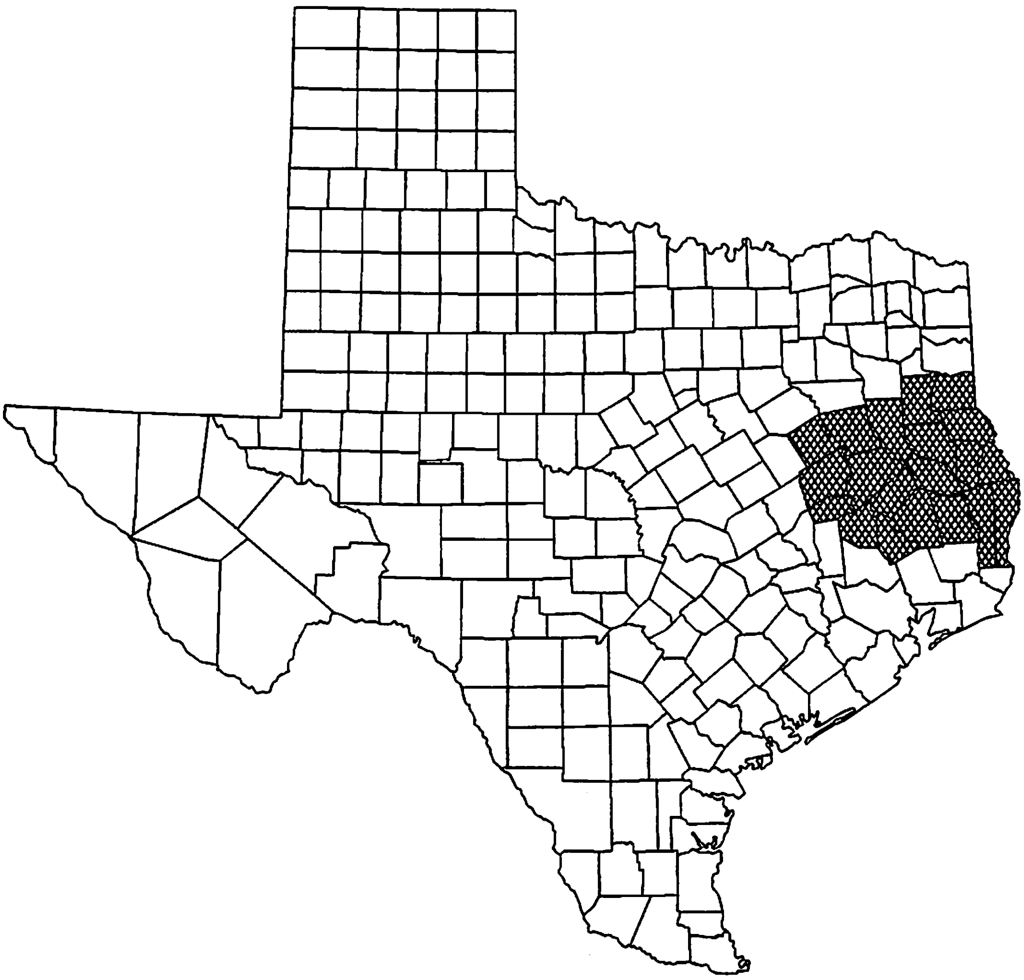
TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM

Zerle L. Carpenter, Director . College Station, Texas

TEXAS CROP ENTERPRISE BUDGETS

EAST TEXAS DISTRICT

Projected for 1986



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150 - 2-86, New

ECO 7-2

CORN, DRYLAND, TYPICAL MANAGEMENT

East Texas District (9)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
CORN	70.000	bu.	2.2500	157.50	________
DEFICIENCY PMT. CORN	70.000	bu.	1.0300	72.10	________
Total GROSS Income				229.60	________

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
LIME	0.500	ton	27.000	13.50	________
NITROGEN	60.000	lb.	.280	16.80	________
PHOSPHORUS	60.000	lb.	.230	13.80	________
POTASSIUM	60.000	lb.	.130	7.80	________
HERB., PREMERGE	1.000	lb.	8.430	8.43	________
SEED	0.250	bags	75.000	18.75	________
NITROGEN	60.000	lb.	.280	16.80	________
Fuel & Lube - Machinery		Acre		10.96	________
Repairs - Machinery		Acre		2.65	________
Labor - Machinery	2.827	Hour	4.000	11.31	________
Total PREHARVEST				120.79	________
HARVEST					
CUSTOM COMBINING	70.000	bu.	.350	24.50	________
CUSTOM HAULING	70.000	bu.	.250	17.50	________
Total HARVEST				42.00	________
Interest - OC Borrowed	92.183	Dol.	0.135	12.44	________
Interest - Positive Cash	-1.233	Dol.	0.052	-0.06	________
Total VARIABLE COST				175.17	________
GROSS INCOME minus VARIABLE COST				54.43	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	49.06	________
Land	Acre	15.00	________
Total FIXED Cost		64.06	________
Total of ALL Cost		239.24	________
NET PROJECTED RETURNS		-9.64	________

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/86	HARVEST	A	CORN		70.0000	.0000	C	.00	N
10/20/86	HARVEST	A	DEFICIENCY PMT.	CORN	70.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/10/85	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
11/20/85	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
01/01/86	PREHARVEST	E	LIME		.5000	C	V	.00
02/01/86	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
03/05/86	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
03/10/86	PREHARVEST	E	NITROGEN		60.0000	C	V	.00
03/10/86	PREHARVEST	E	PHOSPHORUS		60.0000	C	V	.00
03/10/86	PREHARVEST	E	POTASSIUM		60.0000	C	V	.00
03/10/86	PREHARVEST	E	HERB., PREMERGE	CORN	1.0000	C	V	.00
03/10/86	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
03/15/86	PREHARVEST	E	SEED	CORN	.2500	C	V	.00
03/15/86	PREHARVEST	M	PLANT & SPRAY		1.1000			.00
04/15/86	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
04/30/86	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
05/10/86	PREHARVEST	E	NITROGEN		60.0000	C	V	.00
05/10/86	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
05/15/86	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
10/20/86	HARVEST	G	CUSTOM COMBINING	CORN	70.0000	C	V	.00
10/20/86	HARVEST	G	CUSTOM HAULING	CORN	70.0000	C	V	.00
10/31/86		K	LAND CHARGE	CROPS	1.0000		F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after April 25, 1986.

CORN, DRYLAND, HIGH LEVEL MANAGEMENT

East Texas District (9)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
CORN	90.000	bu.	2.2500	202.50	
DEFICIENCY PMT. CORN	90.000	bu.	1.0300	92.70	
Total GROSS Income				295.20	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
LIME	0.500	ton	27.000	13.50	
NITROGEN	80.000	lb.	.280	22.40	
PHOSPHORUS	60.000	lb.	.230	13.80	
POTASSIUM	60.000	lb.	.130	7.80	
SEED	0.250	bags	75.000	18.75	
HERB., PREMERGE	1.000	lb.	8.430	8.43	
NITROGEN	60.000	lb.	.280	16.80	
Fuel & Lube - Machinery		Acre		10.83	
Repairs - Machinery		Acre		2.61	
Labor - Machinery	2.796	Hour	4.000	11.18	
Total PREHARVEST				126.10	
HARVEST					
CUSTOM COMBINING	90.000	bu.	.350	31.50	
CUSTOM HAULING	90.000	bu.	.250	22.50	
Total HARVEST				54.00	
Interest - OC Borrowed	94.004	Dol.	0.135	12.69	
Interest - Positive Cash	-2.721	Dol.	0.053	-0.14	
Total VARIABLE COST				192.65	
GROSS INCOME minus VARIABLE COST				102.55	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	48.32	
Land	Acre	15.00	
Total FIXED Cost		63.32	
Total of ALL Cost		255.97	
NET PROJECTED RETURNS		39.23	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/86	HARVEST	A	CORN		90.0000	.0000	C	.00	N
10/20/86	HARVEST	A	DEFICIENCY PMT.	CORN	90.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/10/85	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
11/20/85	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
01/31/86	PREHARVEST	E	LIME		.5000	C	V	.00
02/01/86	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
03/05/86	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
03/10/86	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
03/10/86	PREHARVEST	E	NITROGEN		80.0000	C	V	.00
03/10/86	PREHARVEST	E	PHOSPHORUS		60.0000	C	V	.00
03/10/86	PREHARVEST	E	POTASSIUM		60.0000	C	V	.00
03/15/86	PREHARVEST	M	PLANT & SPRAY		1.0000			.00
03/15/86	PREHARVEST	E	SEED	CORN	.2500	C	V	.00
03/15/86	PREHARVEST	E	HERB., PREMERGE	CORN	1.0000	C	V	.00
04/15/86	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
04/30/86	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
05/10/86	PREHARVEST	E	NITROGEN		60.0000	C	V	.00
05/10/86	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
05/15/86	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
10/20/86	HARVEST	G	CUSTOM COMBINING	CORN	90.0000	C	V	.00
10/20/86	HARVEST	G	CUSTOM HAULING	CORN	90.0000	C	V	.00
10/31/86		K	LAND CHARGE	CROPS	1.0000		F	.00

COTTON, DRYLAND, TYPICAL MANAGEMENT
East Texas District (9)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	300.000	lb.	0.4500	135.00	
COTTONSEED	0.240	ton	70.0000	16.80	
DEFICIENCY PMT. COTTON	300.000	lb.	0.2600	78.00	
Total GROSS Income				229.80	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	50.000	lb.	.280	14.00	
PHOSPHORUS	30.000	lb.	.230	6.90	
POTASSIUM	20.000	lb.	.130	2.60	
HERB., PREMERGE	1.500	pint	4.400	6.60	
SEED	20.000	lb.	.640	12.80	
SEED	4.000	lb.	.640	2.56	
HERB., PREMERGE	0.870	lb.	7.730	6.72	
INSECTICIDE	0.100	pint	9.500	0.95	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
INSECTICIDE	1.000	pint	2.500	2.50	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
INSECTICIDE	1.000	oz.	2.870	2.87	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
HERB.,POSTEMERGE	0.160	pint	9.880	1.58	
INSECTICIDE	1.000	pint	2.500	2.50	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
INSECTICIDE	1.000	oz.	2.870	2.87	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
Fuel & Lube - Machinery		Acre		12.80	
Repairs - Machinery		Acre		3.00	
Labor - Machinery	3.217	Hour	4.000	12.87	
Total PREHARVEST				111.62	
HARVEST					
DESICCANT	1.000	appl	8.500	8.50	
DEFOLIANT	1.000	appl	7.500	7.50	
CUSTOM STRIPPING	300.000	lb.	.070	21.00	
GIN,BAGS, & TIES	0.600	bale	56.500	33.90	
Fuel & Lube - Machinery		Acre		0.32	
Repairs - Machinery		Acre		0.06	
Labor - Machinery	0.133	Hour	4.001	0.53	
Total HARVEST				71.82	
Interest - OC Borrowed	69.326	Dol.	0.135	9.36	
Interest - Positive Cash	-0.412	Dol.	0.052	-0.02	
Total VARIABLE COST				192.77	
GROSS INCOME minus VARIABLE COST				37.03	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	58.90	
Land	Acre	15.00	
Total FIXED Cost		73.90	
Total of ALL Cost		266.68	
NET PROJECTED RETURNS		-36.88	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/86	HARVEST	A	COTTON LINT		300.0000	.0000	C	25.00	N
09/20/86	HARVEST	A	COTTONSEED		.2400	.0000	C	25.00	N
09/20/86	HARVEST	A	DEFICIENCY PMT.	COTTON	300.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
10/15/85	PREHARVEST	M	SHREDDING	4 ROW	1.0000			.00
11/10/85	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
11/25/85	PREHARVEST	M	LISTING/BEDDING		1.0000			.00
02/10/86	PREHARVEST	M	CULT & SPRAY		1.0000			.00
02/15/86	PREHARVEST	E	NITROGEN		50.0000	C	V	25.00
02/15/86	PREHARVEST	E	PHOSPHORUS		30.0000	C	V	25.00
02/15/86	PREHARVEST	E	POTASSIUM		20.0000	C	V	25.00
02/15/86	PREHARVEST	E	HERB., PREMERGE	EARLYCOT	1.5000	C	V	.00
02/15/86	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
03/15/86	PREHARVEST	M	DISCING	ROWS	1.0000			.00
03/31/86	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
04/10/86	PREHARVEST	E	SEED	COTTON	20.0000	C	V	.00
04/10/86	PREHARVEST	M	PLANTING	4 ROW	1.0000			.00
04/25/86	PREHARVEST	E	SEED	COTTON	4.0000	C	V	.00
04/25/86	PREHARVEST	E	HERB., PREMERGE	LATECOT	.8700	C	V	.00
04/25/86	PREHARVEST	M	PLANT & SPRAY		.2500			.00
06/01/86	PREHARVEST	E	INSECTICIDE	FLEAHOPP	.1000	C	V	25.00
06/01/86	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
06/05/86	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
06/08/86	PREHARVEST	E	INSECTICIDE	OVW WEAV	1.0000	C	V	25.00
06/08/86	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
06/10/86	PREHARVEST	E	INSECTICIDE	BOLLWEAV	1.0000	C	V	25.00
06/10/86	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
06/15/86	PREHARVEST	E	HERB.,POSTEMERGE	COTTON	.1600	C	V	.00
06/15/86	PREHARVEST	M	CULT & SPRAY		1.0000			.00
06/18/86	PREHARVEST	E	INSECTICIDE	OVW WEAV	1.0000	C	V	25.00
06/18/86	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
06/20/86	PREHARVEST	E	INSECTICIDE	BOLLWEAV	1.0000	C	V	25.00
06/20/86	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
06/25/86	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
09/05/86	HARVEST	E	DESICCANT		1.0000	C	V	.00
09/05/86	HARVEST	E	DEFOLIANT		1.0000	C	V	.00
09/15/86	HARVEST	M	PICKUP TRUCK		4.0000			.00
09/20/86	HARVEST	G	CUSTOM STRIPPING	COTTON	300.0000	C	V	.00
09/20/86	HARVEST	E	GIN,BAGS, & TIES		.6000	C	V	25.00
09/30/86		K	LAND CHARGE	CROPS	1.0000		F	.00

PEANUTS, DRYLAND, TYPICAL MANAGEMENT
East Texas District (9)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PEANUTS	14.000	cwt.	20.5000	287.00	
Total GROSS Income				287.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
PHOSPHORUS	40.000	lb.	.230	9.20	
POTASSIUM	40.000	lb.	.130	5.20	
SEED	50.000	lb.	.140	7.00	
NITROGEN	40.000	lb.	.280	11.20	
HERBICIDE	1.000	acre	4.400	4.40	
NITROGEN	20.000	lb.	.280	5.60	
PHOSPHORUS	40.000	lb.	.230	9.20	
POTASSIUM	40.000	lb.	.130	5.20	
SEED	70.000	lb.	.650	45.50	
INSECTICIDE	1.000	lb.	2.550	2.55	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
INSECT-POSTPLANT	0.300	acre	10.900	3.27	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
Fuel & Lube - Machinery		Acre		15.59	
Repairs - Machinery		Acre		3.71	
Labor - Machinery	4.510	Hour	4.000	18.04	
Total PREHARVEST				215.66	
HARVEST					
DRYING	0.700	ton	17.000	11.90	
MKTG. RESEARCH	0.700	ton	1.000	0.70	
Fuel & Lube - Machinery		Acre		5.96	
Repairs - Machinery		Acre		1.93	
Labor - Machinery	1.735	Hour	4.000	6.94	
Total HARVEST				27.43	
Interest - OC Borrowed	118.415	Dol.	0.135	15.99	
Total VARIABLE COST				259.08	

Break-Even Price, Total Variable Cost $ 18.50 per cwt. of PEANUTS

GROSS INCOME minus VARIABLE COST	27.92	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	111.10	
Land	Acre	15.00	
Total FIXED Cost		126.10	

Break-Even Price, Total Cost $ 27.51 per cwt. of PEANUTS

Total of ALL Cost	385.18	
NET PROJECTED RETURNS	-98.18	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/25/86	HARVEST	A	PEANUTS	14.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
10/10/85	PREHARVEST	M	PLOWING	3 BOTTOM	1.0000			.00
10/15/85	PREHARVEST	E	PHOSPHORUS		40.0000	C	V	.00
10/15/85	PREHARVEST	E	POTASSIUM		40.0000	C	V	.00
10/15/85	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
10/20/85	PREHARVEST	E	SEED	RYE	50.0000	C	V	.00
10/20/85	PREHARVEST	M	DRILLING	10 FT	1.0000			.00
12/15/85	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
12/15/85	PREHARVEST	E	NITROGEN		40.0000	C	V	.00
03/31/86	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
04/05/86	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
04/15/86	PREHARVEST	E	HERBICIDE	PEANUT	1.0000	C	V	.00
04/15/86	PREHARVEST	M	DISC & SPRAY		1.0000			.00
04/25/86	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
05/05/86	PREHARVEST	E	NITROGEN		20.0000	C	V	.00
05/05/86	PREHARVEST	E	PHOSPHORUS		40.0000	C	V	.00
05/05/86	PREHARVEST	E	POTASSIUM		40.0000	C	V	.00
05/05/86	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
05/10/86	PREHARVEST	E	SEED	PEANUT	70.0000	C	V	.00
05/10/86	PREHARVEST	M	PLANTING	PEANUT	1.1000			.00
05/15/86	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
05/25/86	PREHARVEST	E	INSECTICIDE	PEANUT	1.0000	C	V	.00
05/25/86	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
05/25/86	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
06/05/86	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
06/06/86	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
06/15/86	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
06/20/86	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
06/25/86	PREHARVEST	M	SPRAYING	PEANUT	.3000			.00
06/25/86	PREHARVEST	E	INSECT-POSTPLANT	PEANUT	.3000	C	V	.00
06/25/86	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
07/05/86	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
07/05/86	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
07/20/86	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
07/20/86	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
09/20/86	HARVEST	M	DIGGING	PEANUT	1.0000			.00
09/20/86	HARVEST	M	COMBINING	PEANUT	1.0000			.00
09/20/86	HARVEST	M	HAULING	PEANUT	5.0000			.00
09/25/86	HARVEST	G	DRYING	PEANUTS	.7000	C	V	.00
09/25/86	HARVEST	E	MKTG. RESEARCH	PEANUT	.7000	C	V	.00
09/30/86		K	LAND CHARGE	CROPS	1.0000		F	.00

PEANUTS, IRRIGATED, HIGH LEVEL MANAGEMENT
East Texas District (9)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PEANUTS	25.000	cwt.	20.5000	512.50	
Total GROSS Income				512.50	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
PHOSPHORUS	40.000	lb.	.230	9.20	
POTASSIUM	40.000	lb.	.130	5.20	
SEED	50.000	lb.	.140	7.00	
NITROGEN	40.000	lb.	.280	11.20	
HERBICIDE	1.000	acre	4.400	4.40	
NITROGEN	30.000	lb.	.280	8.40	
PHOSPHORUS	60.000	lb.	.230	13.80	
POTASSIUM	60.000	lb.	.130	7.80	
SEED	75.000	lb.	.650	48.75	
INSECTICIDE	1.000	lb.	2.550	2.55	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
INSECT-POSTPLANT	0.300	acre	10.900	3.27	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
Fuel & Lube - Machinery		Acre		15.84	
- Irrigation		Acre		15.09	
Repairs - Machinery		Acre		3.76	
- Irrigation		Acre		9.09	
Labor - Machinery	4.634	Hour	4.000	18.53	
- Irrigation	0.400	Hour	3.999	1.60	
Total PREHARVEST				269.48	
HARVEST					
DRYING	1.250	ton	17.000	21.25	
MKTG. RESEARCH	1.250	ton	1.000	1.25	
Fuel & Lube - Machinery		Acre		5.23	
Repairs - Machinery		Acre		1.61	
Labor - Machinery	1.547	Hour	4.000	6.19	
Total HARVEST				35.53	
Interest - OC Borrowed	128.603	Dol.	0.135	17.36	
Interest - Positive Cash	-1.802	Dol.	0.053	-0.09	
Total VARIABLE COST				322.27	

Break-Even Price, Total Variable Cost $ 12.89 per cwt. of PEANUTS

GROSS INCOME minus VARIABLE COST	190.23	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	110.35	
Irrigation	Acre	35.06	
Land	Acre	15.00	
Total FIXED Cost		160.41	

Break-Even Price, Total Cost $ 19.30 per cwt. of PEANUTS

Total of ALL Cost	482.68	
NET PROJECTED RETURNS	29.82	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/25/86	HARVEST	A	PEANUTS	25.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
10/15/85	PREHARVEST	E	PHOSPHORUS		40.0000	C	V	.00
10/15/85	PREHARVEST	E	POTASSIUM		40.0000	C	V	.00
10/15/85	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
10/20/85	PREHARVEST	E	SEED	RYE	50.0000	C	V	.00
10/20/85	PREHARVEST	M	DRILLING	10 FT	1.0000			.00
12/15/85	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
12/15/85	PREHARVEST	E	NITROGEN		40.0000	C	V	.00
03/10/86	PREHARVEST	M	PLOWING	3 BOTTOM	1.0000			.00
03/20/86	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
03/31/86	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
04/10/86	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
04/20/86	PREHARVEST	M	DISC & SPRAY		1.0000			.00
04/20/86	PREHARVEST	E	HERBICIDE	PEANUT	1.0000	C	V	.00
05/05/86	PREHARVEST	E	NITROGEN		30.0000	C	V	.00
05/05/86	PREHARVEST	E	PHOSPHORUS		60.0000	C	V	.00
05/05/86	PREHARVEST	E	POTASSIUM		60.0000	C	V	.00
05/05/86	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
05/10/86	PREHARVEST	E	SEED	PEANUT	75.0000	C	V	.00
05/10/86	PREHARVEST	M	PLANTING	PEANUT	1.0000			.00
05/15/86	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
05/25/86	PREHARVEST	E	INSECTICIDE	PEANUT	1.0000	C	V	.00
05/25/86	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
05/25/86	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
06/05/86	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
06/05/86	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
06/10/86	PREHARVEST	O	IRRIGATION		3.0000			.00
06/15/86	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
06/20/86	PREHARVEST	E	INSECT-POSTPLANT	PEANUT	.3000	C	V	.00
06/25/86	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
06/25/86	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
07/05/86	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
07/05/86	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
07/10/86	PREHARVEST	O	IRRIGATION		3.0000			.00
07/20/86	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
07/20/86	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
08/05/86	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
08/05/86	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
08/10/86	PREHARVEST	O	IRRIGATION		4.0000			.00
09/20/86	HARVEST	M	HAULING	PEANUT	.3000			.00
09/20/86	HARVEST	M	DIGGING	PEANUT	1.0000			.00
09/20/86	HARVEST	M	COMBINING	PEANUT	1.0000			.00
09/25/86	HARVEST	G	DRYING	PEANUTS	1.2500	C	V	.00
09/25/86	HARVEST	E	MKTG. RESEARCH	PEANUT	1.2500	C	V	.00
09/30/86		K	LAND CHARGE	CROPS	1.0000		F	.00

SORGHUM, DRYLAND, TYPICAL MANAGEMENT
East Texas District (9)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	28.000	cwt.	1.7500	49.00	
SORGHUM	28.000	cwt.	2.9000	81.20	
Total GROSS Income				130.20	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
SEED	7.300	lb.	.850	6.20	
NITROGEN	80.000	lb.	.280	22.40	
PHOSPHORUS	40.000	lb.	.230	9.20	
POTASSIUM	40.000	lb.	.130	5.20	
HERB., PREMERGE	0.750	acre	3.500	2.62	
INSECT-PLANTING	5.000	lb.	1.550	7.75	
SEED	0.700	lb.	.850	0.59	
HERB.,POSTEMERGE	0.250	acre	3.000	0.75	
INSECTICIDE	1.000	lb.	4.500	4.50	
Fuel & Lube - Machinery		Acre		10.37	
Repairs - Machinery		Acre		2.51	
Labor - Machinery	2.638	Hour	4.000	10.55	
Total PREHARVEST				82.66	
HARVEST					
CUSTOM COMBINING	28.000	cwt.	.400	11.20	
CUSTOM HAULING	28.000	cwt.	.250	7.00	
Total HARVEST				18.20	
Interest - OC Borrowed	51.790	Dol.	0.135	6.99	
Interest - Positive Cash	-0.012	Dol.	0.051	0.00	
Total VARIABLE COST				107.85	
GROSS INCOME minus VARIABLE COST				22.35	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	46.88	
Land	Acre	15.00	
Total FIXED Cost		61.88	
Total of ALL Cost		169.73	
NET PROJECTED RETURNS		-39.53	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/15/86	HARVEST	A	SORGHUM		28.0000	.0000	C	30.00	N
08/15/86	HARVEST	A	DEFICIENCY PMT.	SORGHUM	28.0000	.0000	C	30.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/30/85	PREHARVEST	M	SHREDDING	4 ROW	1.0000			.00
11/10/85	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
11/20/85	PREHARVEST	M	LISTING/BEDDING		1.0000			.00
02/15/86	PREHARVEST	M	LISTING/BEDDING		1.0000			.00
02/28/86	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
03/10/86	PREHARVEST	E	SEED	SORGHUM	7.3000	C	V	.00
03/10/86	PREHARVEST	E	NITROGEN		80.0000	C	V	30.00
03/10/86	PREHARVEST	E	PHOSPHORUS		40.0000	C	V	30.00
03/10/86	PREHARVEST	E	POTASSIUM		40.0000	C	V	30.00
03/10/86	PREHARVEST	E	HERB., PREMERGE	SORGHUM	.7500	C	V	.00
03/10/86	PREHARVEST	E	INSECT-PLANTING	SORGHUM	5.0000	C	V	.00
03/10/86	PREHARVEST	M	PLANTING	4 ROW	1.0000			.00
03/25/86	PREHARVEST	E	SEED	SORGHUM	.7000	C	V	.00
03/25/86	PREHARVEST	M	PLANT & SPRAY		1.0000			.00
04/10/86	PREHARVEST	M	CULTIVATING	ROLLING	1.2500			.00
04/25/86	PREHARVEST	E	HERB.,POSTEMERGE	SORGHUM	.2500	C	V	.00
04/25/86	PREHARVEST	M	CULT & SPRAY		.2500			.00
06/15/86	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	C	V	.00
08/15/86	HARVEST	G	CUSTOM COMBINING	SORGHUM	28.0000	C	V	.00
08/15/86	HARVEST	G	CUSTOM HAULING	SORGHUM	28.0000	C	V	30.00
08/16/86		K	LAND CHARGE	CROPS	1.0000		F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after April 25, 1986.

SORGHUM, DRYLAND, HIGH LEVEL MANAGEMENT
East Texas District (9)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	35.000	cwt.	1.7500	61.25	
SORGHUM	35.000	cwt.	2.9000	101.50	
Total GROSS Income				162.75	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
SEED	7.300	lb.	.850	6.20	
NITROGEN	80.000	lb.	.280	22.40	
PHOSPHORUS	40.000	lb.	.230	9.20	
POTASSIUM	40.000	lb.	.130	5.20	
HERB., PREMERGE	0.750	acre	3.500	2.62	
INSECT-PLANTING	5.000	lb.	1.550	7.75	
SEED	0.700	lb.	.850	0.59	
HERB.,POSTEMERGE	0.250	acre	3.000	0.75	
INSECTICIDE	1.000	lb.	4.500	4.50	
Fuel & Lube - Machinery		Acre		11.04	
Repairs - Machinery		Acre		2.39	
Labor - Machinery	2.754	Hour	4.000	11.02	
Total PREHARVEST				83.67	
HARVEST					
CUSTOM COMBINING	35.000	cwt.	.400	14.00	
CUSTOM HAULING	35.000	cwt.	.250	8.75	
Total HARVEST				22.75	
Interest - OC Borrowed	51.743	Dol.	0.135	6.99	
Interest - Positive Cash	-0.086	Dol.	0.052	0.00	
Total VARIABLE COST				113.40	
GROSS INCOME minus VARIABLE COST				49.35	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	47.12	
Land	Acre	15.00	
Total FIXED Cost		62.12	
Total of ALL Cost		175.52	
NET PROJECTED RETURNS		-12.77	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/15/86	HARVEST	A	SORGHUM		35.0000	.0000	C	30.00	N
08/15/86	HARVEST	A	DEFICIENCY PMT.	SORGHUM	35.0000	.0000	C	30.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/30/85	PREHARVEST	M	SHREDDING	4 ROW	1.0000			.00
11/10/85	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
11/10/85	PREHARVEST	M	LISTING/BEDDING		1.0000			.00
02/15/86	PREHARVEST	M	LISTING/BEDDING		1.0000			.00
02/28/86	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
03/10/86	PREHARVEST	E	SEED	SORGHUM	7.3000	C	V	.00
03/10/86	PREHARVEST	E	NITROGEN		80.0000	C	V	30.00
03/10/86	PREHARVEST	E	PHOSPHORUS		40.0000	C	V	30.00
03/10/86	PREHARVEST	E	POTASSIUM		40.0000	C	V	30.00
03/10/86	PREHARVEST	E	HERB., PREMERGE	SORGHUM	.7500	C	V	.00
03/10/86	PREHARVEST	E	INSECT-PLANTING	SORGHUM	5.0000	C	V	.00
03/10/86	PREHARVEST	M	PLANT & SPRAY		1.0000			.00
03/25/86	PREHARVEST	E	SEED	SORGHUM	.7000	C	V	.00
03/25/86	PREHARVEST	M	PLANT & SPRAY		.1000			.00
04/10/86	PREHARVEST	M	CULTIVATING	TOOL BAR	1.2500			.00
04/25/86	PREHARVEST	E	HERB.,POSTEMERGE	SORGHUM	.2500	C	V	.00
04/25/86	PREHARVEST	M	CULT & SPRAY		.2500			.00
05/15/86	PREHARVEST	M	CULTIVATING	TOOL BAR	1.0000			.00
06/15/86	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	C	V	.00
08/15/86	HARVEST	G	CUSTOM COMBINING	SORGHUM	35.0000	C	V	.00
08/15/86	HARVEST	G	CUSTOM HAULING	SORGHUM	35.0000	C	V	30.00
08/16/86		K	LAND CHARGE	CROPS	1.0000		F	.00

Projections for Planning Purposes Only
Not to be Used without Updating after April 25, 1986.

SOYBEANS, DRYLAND, TYPICAL MANAGEMENT
East Texas District (9)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SOYBEANS	25.000	bu.	6.1500	153.75	________
Total GROSS Income				153.75	________

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERB, PREMERGE	1.500	pint	4.670	7.00	________
SEED	37.500	lb.	.230	8.62	________
INOCULANT	1.000	acre	2.000	2.00	________
PHOSPHORUS	60.000	lb.	.230	13.80	________
POTASSIUM	60.000	lb.	.130	7.80	________
SEED	7.500	lb.	.230	1.72	________
FUNGICIDE	0.500	lb.	14.000	7.00	________
FUNGICIDE APPL.	1.000	acre	7.000	7.00	________
INSECTICIDE APPL	1.000	appl	3.500	3.50	________
INSECT-P-WORM	3.000	oz.	1.450	4.35	________
FUNGICIDE	0.500	lb.	14.000	7.00	________
FUNGICIDE APPL.	1.000	acre	7.000	7.00	________
Fuel & Lube - Machinery		Acre		8.59	________
Repairs - Machinery		Acre		1.97	________
Labor - Machinery	2.225	Hour	4.000	8.90	________
Total PREHARVEST				96.26	________
HARVEST					
CUSTOM COMBINING	25.000	bu.	.400	10.00	________
CUSTOM HAULING	25.000	bu.	.600	15.00	________
Total HARVEST				25.00	________
Interest - OC Borrowed	44.784	Dol.	0.135	6.05	________
Interest - Positive Cash	-0.395	Dol.	0.052	-0.02	________
Total VARIABLE COST				127.29	________

Break-Even Price, Total Variable Cost $ 5.09 per bu. of SOYBEANS

GROSS INCOME minus VARIABLE COST	26.46	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	36.42	________
Land	Acre	15.00	________
Total FIXED Cost		51.42	________

Break-Even Price, Total Cost $ 7.14 per bu. of SOYBEANS

Total of ALL Cost	178.71	________
NET PROJECTED RETURNS	-24.96	________

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE*	BREAK EVEN PROD.
10/20/86	HARVEST	A	SOYBEANS	25.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/86	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
04/15/86	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
04/30/86	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
05/05/86	PREHARVEST	E	HERB, PREMERGE	SOYBEAN	1.5000	C	V	.00
05/05/86	PREHARVEST	M	DISC & SPRAY		1.0000			.00
05/10/86	PREHARVEST	E	SEED	SOYBEAN	37.5000	C	V	.00
05/10/86	PREHARVEST	E	INOCULANT	SOYBEAN	1.0000	C	V	.00
05/10/86	PREHARVEST	E	PHOSPHORUS		60.0000	C	V	.00
05/10/86	PREHARVEST	E	POTASSIUM		60.0000	C	V	.00
05/10/86	PREHARVEST	M	PLANTING	4 ROW	1.0000			.00
05/25/86	PREHARVEST	E	SEED	SOYBEAN	7.5000	C	V	.00
05/25/86	PREHARVEST	M	PLANTING	4 ROW	.2000			.00
06/15/86	PREHARVEST	M	CULTIVATING	TOOL BAR	1.5000			.00
07/15/86	PREHARVEST	E	FUNGICIDE	SOYBEAN	.5000	C	V	.00
07/15/86	PREHARVEST	G	FUNGICIDE APPL.	SOYBEAN	1.0000	C	V	.00
08/10/86	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
08/10/86	PREHARVEST	E	INSECT-P-WORM	SOYBEAN	3.0000	C	V	.00
08/15/86	PREHARVEST	E	FUNGICIDE	SOYBEAN	.5000	C	V	.00
08/15/86	PREHARVEST	G	FUNGICIDE APPL.	SOYBEAN	1.0000	C	V	.00
10/20/86	HARVEST	G	CUSTOM COMBINING	SOYBEAN	25.0000	C	V	.00
10/20/86	HARVEST	G	CUSTOM HAULING	SOYBEANS	25.0000	C	V	.00
10/31/86		K	LAND CHARGE	CROPS	1.0000		F	.00

SOUTHERN PEAS (FRESH MARKET), DRYLAND
East Texas District (9)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SOUTHERN PEAS	80.000	bu.	9.0000	720.00	
Total GROSS Income				720.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	18.000	lb.	.280	5.04	
PHOSPHORUS	72.000	lb.	.230	16.56	
POTASSIUM	72.000	lb.	.130	9.36	
HERBICIDE	1.000	acre	8.450	8.45	
SEED	25.000	lb.	.850	21.25	
INSECTICIDE	1.000	lb.	2.550	2.55	
Fuel & Lube - Machinery		Acre		8.30	
Repairs - Machinery		Acre		1.40	
Labor - Machinery	3.925	Hour	4.000	15.70	
Total PREHARVEST				88.61	
HARVEST					
HAND HARVEST	50.000	bu.	3.000	150.00	
SACKS	50.000	each	.250	12.50	
CUSTOM HAULING	50.000	each	.550	27.50	
HAND HARVEST	30.000	bu.	3.000	90.00	
SACKS	30.000	each	.250	7.50	
CUSTOM HAULING	30.000	each	.550	16.50	
Total HARVEST				304.00	
Interest - OC Borrowed	30.742	Dol.	0.135	4.15	
Interest - Positive Cash	-13.861	Dol.	0.052	-0.73	
Total VARIABLE COST				396.03	

Break-Even Price, Total Variable Cost $ 4.95 per bu. of SOUTHERN PEAS

GROSS INCOME minus VARIABLE COST	323.97	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	28.76	
Land	Acre	15.00	
Total FIXED Cost		43.76	

Break-Even Price, Total Cost $ 5.49 per bu. of SOUTHERN PEAS

Total of ALL Cost	439.78	
NET PROJECTED RETURNS	280.22	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/86	HARVEST	A	SOUTHERN PEAS	50.0000	.0000	C	.00	Y
07/15/86	HARVEST	A	SOUTHERN PEAS	30.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
07/20/85	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00
07/30/85	PREHARVEST	M	DISCING-TANDEM	2 ROW	1.0000			.00
01/15/86	PREHARVEST	M	DISCING-TANDEM	2 ROW	1.0000			.00
01/31/86	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
02/15/86	PREHARVEST	M	DISCING-TANDEM	2 ROW	1.0000			.00
03/15/86	PREHARVEST	E	NITROGEN		18.0000	C	V	.00
03/15/86	PREHARVEST	E	PHOSPHORUS		72.0000	C	V	.00
03/15/86	PREHARVEST	E	POTASSIUM		72.0000	C	V	.00
04/05/86	PREHARVEST	E	HERBICIDE	SO. PEAS	1.0000	C	V	.00
04/05/86	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
04/10/86	PREHARVEST	M	HARROWING		1.0000			.00
04/15/86	PREHARVEST	E	SEED	SO. PEAS	25.0000	C	V	.00
04/15/86	PREHARVEST	M	PLANTING	1 ROW	1.0000			.00
05/10/86	PREHARVEST	M	PLANTING	1 ROW	1.0000			.00
05/20/86	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
05/20/86	PREHARVEST	E	INSECTICIDE	PEANUT	1.0000	C	V	.00
06/15/86	HARVEST	G	HAND HARVEST	SO. PEAS	50.0000	C	V	.00
06/15/86	HARVEST	E	SACKS	SO. PEAS	50.0000	C	V	.00
06/15/86	HARVEST	G	CUSTOM HAULING	SO. PEAS	50.0000	C	V	.00
07/15/86	HARVEST	G	HAND HARVEST	SO. PEAS	30.0000	C	V	.00
07/15/86	HARVEST	E	SACKS	SO. PEAS	30.0000	C	V	.00
07/15/86	HARVEST	G	CUSTOM HAULING	SO. PEAS	30.0000	C	V	.00
07/16/86		K	LAND CHARGE	CROPS	1.0000		F	.00

SWEET CORN PRODUCTION, DRYLAND

East Texas District (9)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SWEET CORN	1200.000	doz.	1.3000	1560.00	
Total GROSS Income				1560.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERB., PREMERGE	1.000	lb.	8.430	8.43	
SEED	10.000	lb.	3.000	30.00	
NITROGEN	40.000	lb.	.280	11.20	
PHOSPHORUS	80.000	lb.	.230	18.40	
POTASSIUM	80.000	lb.	.130	10.40	
NITROGEN	80.000	lb.	.280	22.40	
Fuel & Lube - Machinery		Acre		7.63	
Repairs - Machinery		Acre		1.35	
Labor - Machinery	3.148	Hour	4.000	12.59	
Total PREHARVEST				122.40	
HARVEST					
SACKS	240.000	each	.250	60.00	
CUSTOM HAULING	1200.000	doz.	.150	180.00	
Labor - Other	48.000	Hour	4.500	216.00	
Total HARVEST				456.00	
Interest - OC Borrowed	44.736	Dol.	0.135	6.04	
Interest - Positive Cash	-26.876	Dol.	0.053	-1.41	
Total VARIABLE COST				583.03	

Break-Even Price, Total Variable Cost $ 0.48 per doz. of SWEET CORN

	Total	Your Estimate
GROSS INCOME minus VARIABLE COST	976.97	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	26.36	
Land	Acre	15.00	
Total FIXED Cost		41.36	

Break-Even Price, Total Cost $ 0.52 per doz. of SWEET CORN

	Total	Your Estimate
Total of ALL Cost	624.39	
NET PROJECTED RETURNS	935.61	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/20/86	HARVEST	A	SWEET CORN	1200.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
07/10/85	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00
07/20/85	PREHARVEST	M	DISCING-TANDEM	2 ROW	1.0000			.00
01/31/86	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
02/10/86	PREHARVEST	M	DISCING-TANDEM	2 ROW	1.0000			.00
02/25/86	PREHARVEST	M	DISCING-TANDEM	2 ROW	1.0000			.00
03/05/86	PREHARVEST	E	HERB., PREMERGE	CORN	1.0000	C	V	.00
03/05/86	PREHARVEST	M	CULT & SPRAY		1.0000			.00
03/10/86	PREHARVEST	E	SEED	SWT.CORN	10.0000	C	V	.00
03/10/86	PREHARVEST	E	NITROGEN		40.0000	C	V	.00
03/10/86	PREHARVEST	E	PHOSPHORUS		80.0000	C	V	.00
03/10/86	PREHARVEST	E	POTASSIUM		80.0000	C	V	.00
03/10/86	PREHARVEST	M	PLANTING	1 ROW	1.0000			.00
04/15/86	PREHARVEST	E	NITROGEN		80.0000	C	V	.00
06/20/86	HARVEST	H	PULLING &PACKING	SWT.CORN	48.0000	C	V	.00
06/20/86	HARVEST	E	SACKS	SO. PEAS	240.0000	C	V	.00
06/20/86	HARVEST	G	CUSTOM HAULING	SWT.CORN	1200.0000	C	V	.00
06/30/86		K	LAND CHARGE	CROPS	1.0000		F	.00

BAHIAGRASS PASTURE, DRYLAND
East Texas District (9)
1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate

-WARNING- No gross receipts

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
FERT (N)	36.000	lb.	.280	10.08	
FERT (P)	36.000	lb.	.230	8.28	
FERT (K)	36.000	lb.	.130	4.68	
FERT (N)	50.000	lb.	.280	14.00	
LIME	0.200	ton	27.000	5.40	
Fuel & Lube - Machinery		Acre		1.35	
Repairs - Machinery		Acre		0.31	
Labor - Machinery	0.692	Hour	4.001	2.77	
Interest - OC Borrowed	16.225	Dol.	0.135	2.19	
Total VARIABLE COST				49.07	
GROSS INCOME minus VARIABLE COST				-49.07	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	6.16	
Land	Acre	8.00	
Total FIXED Cost		14.16	
Total of ALL Cost		63.23	
NET PROJECTED RETURNS		-63.23	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/86		E	FERT (N)	APPLIED	36.0000	C	V	.00
04/15/86		E	FERT (P)	APPLIED	36.0000	C	V	.00
04/15/86		E	FERT (K)	APPLIED	36.0000	C	V	.00
06/30/86		M	PICKUP TRUCK		5.0000			.00
07/10/86		M	SHREDDING	2 ROW	1.0000			.00
07/15/86		E	FERT (N)	APPLIED	50.0000	C	V	.00
08/15/86		E	LIME		.2000	C	V	.00
09/30/86		K	LAND CHARGE	FORAGE	1.0000		F	.00

COMMON BERMUDAGRASS PASTURE, DRYLAND

East Texas District (9)

1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
FERT (N)	36.000	lb.	.280	10.08	
FERT (P)	36.000	lb.	.230	8.28	
FERT (K)	36.000	lb.	.130	4.68	
2-4-D	1.000	qt.	2.560	2.56	
FERT (N)	50.000	lb.	.280	14.00	
LIME	0.200	ton	27.000	5.40	
Fuel & Lube - Machinery		Acre		1.61	
Repairs - Machinery		Acre		0.35	
Labor - Machinery	0.832	Hour	4.001	3.33	
Interest - OC Borrowed	17.480	Dol.	0.135	2.36	
Total VARIABLE COST				52.65	
GROSS INCOME minus VARIABLE COST				-52.65	

FIXED COST Description	Unit	Total	Your Estimate
Machinery	Acre	7.66	
Land	Acre	15.00	
Total FIXED Cost		22.66	
Total of ALL Cost		75.31	
NET PROJECTED RETURNS		-75.31	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/86		E	FERT (N)	APPLIED	36.0000	C	V	.00
04/15/86		E	FERT (P)	APPLIED	36.0000	C	V	.00
04/15/86		E	FERT (K)	APPLIED	36.0000	C	V	.00
06/15/86		E	2-4-D		1.0000	C	V	.00
06/15/86		M	SPRAYING	30 FT	1.0000			.00
06/30/86		M	PICKUP TRUCK		5.0000			.00
07/10/86		M	SHREDDING	2 ROW	1.0000			.00
07/15/86		E	FERT (N)	APPLIED	50.0000	C	V	.00
08/15/86		E	LIME		.2000	C	V	.00
09/30/86		K	LAND CHARGE	CROPS	1.0000		F	.00