

CONTRACT BREEDER PULLET PRODUCTION

East Texas District (9)

1988 Projected Costs and Returns per 7,300 Capacity Broiler House
 Based on a 3 House Unit with 2.0 Batches per Year

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
BREEDERS	12000.000	head	1.0000	12000.00	_____
PERFORMANCE BONUS	13870.000	head	0.0500	693.50	_____
				=====	
Total GROSS Income				12693.50	_____
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
ELECTRICITY	3456.000	kwh	0.070	241.92	_____
INSURANCE POULTRY	1.000	dol.	450.000	450.00	_____
LP GAS	685.000	gal	0.740	506.90	_____
SHAVINGS	4.000	load	130.000	520.00	_____
SUPPLIES PULLETS	1.000	dol.	80.000	80.00	_____
CLEANING PULLETS	1.000	dol.	150.000	150.00	_____
Fuel				126.00	_____
Lube				12.60	_____
Repair				174.76	_____
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				2262.18	_____
=====					
Residual returns to capital, ownership labor, land, management, and profit				10431.32	_____
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	44273.720	Dol.	0.080	3541.90	_____
Interest - OC Borrowed	659.059	Dol.	0.100	65.91	_____
				=====	
Total CAPITAL INVESTMENT Costs				3607.80	_____
=====					
Residual returns to ownership, labor, land, management, and profit				6823.51	_____
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				3868.68	_____
				=====	
Total OWNERSHIP Costs				3868.68	_____
=====					
Residual returns to labor, land, management, and profit				2954.84	_____
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	121.750	Hr.	4.000	487.00	_____
Other	360.000	Hr.	4.000	1440.00	_____
				=====	
Total LABOR Costs				1927.00	_____
=====					
Residual returns to land, management, and profit				1027.84	_____
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
LAND RENT POULTRY					
Interest - IT Borrowed	3600.000	Dol.	0.080	288.00	_____
				=====	
Total LAND Costs				288.00	_____
=====					
Residual returns to management and profit				739.84	_____
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				739.84	_____
=====					
Total Projected Cost of Production				11953.66	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
 Not to be Used without Updating after January 26, 1988.

B-1241(L09)

Contract Breeder Pullet Production
 East Texas District (9)
 1988 Projected Costs and Returns per 7,300 Capacity Broiler House
 Based on a 3 House Unit with 2.0 Batches per Year

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
BREEDERS	12000.000	head	1.0000	12000.00	_____
PERFORMANCE BONUS	13870.000	head	0.0500	693.50	_____
Total GROSS Income				12693.50	_____
VARIABLE COST Description				Total	
BROILER HOUSE				171.80	_____
BROODERS				18.55	_____
CLEANING PULLETS				150.00	_____
ELECTRICITY				241.92	_____
FANS				4.74	_____
FEEDERS BROILER				24.00	_____
FOGGING SYSTEM				15.25	_____
GRAIN BIN TUBING				10.94	_____
INCINERATOR				1.19	_____
INSURANCE POULTRY				450.00	_____
Interest - OC Borrowed				65.91	_____
LIVESTOCK LABOR				1440.00	_____
LP GAS				506.90	_____
PICKUP TRUCK 3/4 TON				512.40	_____
PROPORTIONERS				4.12	_____
SHAVINGS				520.00	_____
SUPPLIES PULLETS				80.00	_____
WATER SYSTEM				7.13	_____
WATERERS				24.22	_____
WINCHES				6.03	_____
Total VARIABLE COST				4255.09	_____
GROSS INCOME minus VARIABLE COST				8438.41	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		7410.58	_____
Land		Acre		288.00	_____
Total FIXED Cost				7698.58	_____
Total of ALL Cost				11953.66	_____
NET PROJECTED RETURNS				739.84	_____

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LIVESTOCK PRODUCTS REPORT
 January 26, 1988

Livestock Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
BREEDERS	1.0000	head	.0000	27
BREEDING HEIFERS	500.0000	head	.0000	26
BROILERS	.1370	head	.0000	27
BULL CALVES DAIRY	45.0000	head	.0000	24
CULL COWS	45.0000	cwt.	100.0000	26
CULL COWS DAIRY	45.0000	cwt.	100.0000	26
EGGS	21.5000	c.dz	.0000	27
HEAT ALLOWANCE	.0300	head	.0000	27
HEIFER CALVES	80.0000	cwt.	100.0000	24
MILK	10.9000	cwt.	100.0000	27
PERFORMANCE BONUS	.0500	head	.0000	27
STEER CALVES	89.0000	cwt.	100.0000	24
STOCKER STEERS	80.0000	cwt.	100.0000	25

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