

**CONTRACT BREEDER PULLET PRODUCTION**

East Texas District (9)

1989 Projected Costs and Returns per 7,300 Capacity Broiler House  
 Based on a 3 House Unit with 2.0 Batches per Year

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
BREEDERS	12000.000	head	1.0000	12000.00	_____
PERFORMANCE BONUS	13870.000	head	0.0500	693.50	_____
				=====	
Total GROSS Income				12693.50	_____
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
ELECTRICITY	3456.000	kwh	0.070	241.92	_____
INSURANCE POULTRY	1.000	do1.	450.000	450.00	_____
LP GAS	685.000	gal	0.740	506.90	_____
SHAVINGS	4.000	load	130.000	520.00	_____
SUPPLIES PULLETS	1.000	do1.	2500.000	2500.00	_____
CLEANING PULLETS	1.000	do1.	150.000	150.00	_____
Fuel				126.00	_____
Lube				12.60	_____
Repair				174.76	_____
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				4682.18	_____
=====					
Residual returns to capital, ownership labor, land, management, and profit				8011.32	_____
=====					
CAPITAL INVESTMENT Description					
	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	44273.760	Do1.	0.100	4427.38	_____
Interest - OC Borrowed	2219.921	Do1.	0.120	266.39	_____
				=====	
Total CAPITAL INVESTMENT Costs				4693.77	_____
=====					
Residual returns to ownership, labor, land, management, and profit				3317.55	_____
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					
Machinery and Equipment				3868.68	_____
				=====	
Total OWNERSHIP Costs				3868.68	_____
=====					
Residual returns to labor, land, management, and profit				-551.13	_____
=====					
LABOR COST Description					
	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	121.750	Hr.	4.000	487.00	_____
Other	360.000	Hr.	4.000	1440.00	_____
				=====	
Total LABOR Costs				1927.00	_____
=====					
Residual returns to land, management, and profit				-2478.13	_____
=====					
LAND COST Description					
	Input Use	Unit	Rate of Return	Cost	
LAND RENT POULTRY					
Interest - IT Borrowed	2880.000	Do1.	0.100	288.00	_____
				=====	
Total LAND Costs				288.00	_____
=====					
Residual returns to management and profit				-2766.13	_____
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-2766.13	_____
=====					
Total Projected Cost of Production				15459.63	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Contract Breeder Pullet Production  
 East Texas District (9)  
 1989 Projected Costs and Returns per 7,300 Capacity Broiler House  
 Based on a 3 House Unit with 2.0 Batches per Year

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
BREEDERS	12000.000	head	1.0000	12000.00	
PERFORMANCE BONUS	13870.000	head	0.0500	693.50	
<b>Total GROSS Income</b>				<b>12693.50</b>	
VARIABLE COST Description				Total	
BROILER HOUSE				171.80	
BROODERS				18.55	
CLEANING PULLETS				150.00	
ELECTRICITY				241.92	
FANS				4.74	
FEEDERS BROILER				24.00	
FOGGING SYSTEM				15.25	
GRAIN BIN TUBING				10.94	
INCINERATOR				1.19	
INSURANCE POULTRY				450.00	
Interest - DC Borrowed				266.39	
LIVESTOCK LABOR				1440.00	
LP GAS				506.90	
PICKUP TRUCK 3/4 TON				512.40	
PROPORTIONERS				4.12	
SHAVINGS				520.00	
SUPPLIES PULLETS				2500.00	
WATER SYSTEM				7.13	
WATERERS				24.22	
WINCHES				6.03	
<b>Total VARIABLE COST</b>				<b>6875.57</b>	
<b>GROSS INCOME minus VARIABLE COST</b>				<b>5817.93</b>	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		8296.05	
Land		Acre		288.00	
<b>Total FIXED Cost</b>				<b>8584.05</b>	
<b>Total of ALL Cost</b>				<b>15459.63</b>	
<b>NET PROJECTED RETURNS</b>				<b>-2766.13</b>	

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**LIVESTOCK PRODUCTS REPORT**  
 April 8, 1989

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BREEDERS		1.0000	head	.0000	27
BREEDING HEIFERS		600.0000	head	.0000	26
BROILERS		.1370	head	.0000	27
BULL CALVES	DAIRY	45.0000	head	.0000	24
CULL COWS		52.0000	cwt.	100.0000	26
CULL COWS	DAIRY	52.0000	cwt.	100.0000	26
EGGS		21.5000	c.dz	.0000	27
HEAT ALLOWANCE		.0300	head	.0000	27
HEIFER CALVES		87.0000	cwt.	100.0000	24
MILK		13.2600	cwt.	100.0000	27
PERFORMANCE	BONUS	.0500	head	.0000	27
STEER CALVES		96.0000	cwt.	100.0000	24
STOCKER STEERS		86.0000	cwt.	100.0000	25

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