MACHINERY COST REPORT
APRIL 20, 1990

RESOURCE NAME		UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	100 HP	$/HR	6.155	0.000	0.000	0.000	0.722	0.000	0.000	16.647	0.000	1.083	24.606
TRACTOR	125 HP	$/HR	7.693	0.000	0.000	0.000	0.912	0.000	0.000	17.175	0.000	1.117	26.897
TRACTOR	150 HP	$/HR	9.232	0.000	0.000	0.000	1.267	0.000	0.000	13.018	0.000	0.847	24.363
TRACTOR	25 HP	$/HR	1.603	0.000	0.000	0.000	0.135	0.000	0.000	2.883	0.000	0.255	4.876
TRACTOR	40 HP	$/HR	2.462	0.000	0.000	0.000	0.262	0.000	0.000	6.064	0.000	0.394	9.183
TRACTOR	75 HP	$/HR	4.616	0.000	0.000	0.000	0.459	0.000	0.000	8.647	0.000	0.563	14.284
BALER	ROUND	$/HR	0.000	0.000	0.000	0.000	0.791	0.000	0.000	11.186	0.000	0.795	12.772
BALER	SQUARE	$/HR	0.000	0.000	0.000	0.000	0.468	0.000	0.000	6.988	0.000	0.495	7.951
COMBINE	PEANUT	$/HR	0.000	0.000	0.000	0.000	1.664	0.000	0.000	15.338	0.000	0.990	17.992
CULTIVATOR	ROLLING	$/HR	0.000	0.000	0.000	0.000	0.538	0.000	0.000	4.400	0.000	0.280	5.219
CULTIVATOR	TOOL BAR	$/HR	0.000	0.000	0.000	0.000	0.210	0.000	0.000	1.555	0.000	0.100	1.865
DIGGER	PEANUT	$/HR	0.000	0.000	0.000	0.000	0.239	0.000	0.000	3.406	0.000	0.243	3.888
DISC	OFFSET	$/HR	0.000	0.000	0.000	0.000	0.985	0.000	0.000	7.573	0.000	0.485	9.043
DISC - TANDEM	2 ROW	$/HR	0.000	0.000	0.000	0.000	0.178	0.000	0.000	1.322	0.000	0.085	1.585
DISC - TANDEM	4 ROW	$/HR	0.000	0.000	0.000	0.000	0.949	0.000	0.000	7.257	0.000	0.465	8.670
DISC MOWER		$/HR	0.000	0.000	0.000	0.000	0.783	0.000	0.000	9.801	0.000	0.700	11.285
DRILL	10 FT	$/HR	0.000	0.000	0.000	0.000	1.055	0.000	0.000	11.954	0.000	0.850	13.859
DRILL	12 FT	$/HR	0.000	0.000	0.000	0.000	1.289	0.000	0.000	14.777	0.000	1.050	17.117
FERT SPREADER		$/HR	0.000	0.000	0.000	0.000	0.063	0.000	0.000	0.001	0.000	0.000	0.064
GOPHER POISNER		$/HR	0.000	0.000	0.000	0.000	0.039	0.000	0.000	3.111	0.000	0.198	3.348
HARROWS		$/HR	0.000	0.000	0.000	0.000	0.120	0.000	0.000	3.615	0.000	0.231	3.966
LISTER-BEDDER		$/HR	0.000	0.000	0.000	0.000	0.483	0.000	0.000	3.725	0.000	0.239	4.447
MOLDBOARD PLOW	3 BOTTOM	$/HR	0.000	0.000	0.000	0.000	0.365	0.000	0.000	2.855	0.000	0.183	3.402
MOLDBOARD PLOW	4 BOTTOM	$/HR	0.000	0.000	0.000	0.000	0.442	0.000	0.000	3.396	0.000	0.218	4.055
PLANTER	1 ROW	$/HR	0.000	0.000	0.000	0.000	0.165	0.000	0.000	1.055	0.000	0.068	1.288
PLANTER	4 ROW	$/HR	0.000	0.000	0.000	0.000	0.910	0.000	0.000	5.905	0.000	0.380	7.195
PLANTER	PEANUT	$/HR	0.000	0.000	0.000	0.000	0.738	0.000	0.000	5.734	0.000	0.320	6.791
RAKE		$/HR	0.000	0.000	0.000	0.000	0.167	0.000	0.000	5.032	0.000	0.359	5.558
ROW DISC		$/HR	0.000	0.000	0.000	0.000	0.463	0.000	0.000	3.657	0.000	0.233	4.353
SEEDER	BROADCST	$/HR	0.000	0.000	0.000	0.000	0.116	0.000	0.000	1.320	0.000	0.085	1.521
SHREDDER	2 ROW	$/HR	0.000	0.000	0.000	0.000	0.356	0.000	0.000	5.079	0.000	0.325	5.760
SHREDDER	4 ROW	$/HR	0.000	0.000	0.000	0.000	1.576	0.000	0.000	21.632	0.000	1.390	24.599
SPRAYER	20 FT	$/HR	0.000	0.000	0.000	0.000	0.109	0.000	0.000	5.504	0.000	0.350	5.963
SPRAYER	30 FT	$/HR	0.000	0.000	0.000	0.000	0.135	0.000	0.000	6.029	0.000	0.429	6.59[illegible]
SPRAYER	4 ROW	$/HR	0.000	0.000	0.000	0.000	0.099	0.000	0.000	4.935	0.000	0.314	5.349
SPRAYER	8 FT	$/HR	0.000	0.000	0.000	0.000	0.108	0.000	0.000	11.785	0.000	0.750	12.643
SPRAYER	PEANUT	$/HR	0.000	0.000	0.000	0.000	0.099	0.000	0.000	5.060	0.000	0.321	5.481
BROODERS		$/HR	0.000	0.000	0.000	0.000	2.550	16.000	0.000	248.235	0.000	12.730	279.515
BROODERS	NEW	$/HR	0.000	0.000	0.000	0.000	5.000	16.000	0.000	381.225	0.000	19.550	421.775
CURTAINS		$/HR	0.000	0.000	0.000	0.000	12.000	0.000	0.000	365.400	0.000	12.600	390.000
CURTAINS	HALFHOUS	$/HR	0.000	0.000	0.000	0.000	2.000	0.000	0.000	60.030	0.000	2.070	64.100
DRILL		$/HR	0.000	0.000	0.000	0.000	1.500	0.000	0.000	43.500	0.000	1.500	46.500
FANS		$/HR	0.000	0.000	0.000	0.000	0.740	4.000	0.000	143.325	0.000	7.350	155.415
FANS, THERMOSTAT	SHUTTERS	$/HR	0.000	0.000	0.000	0.000	10.000	4.000	0.000	624.764	0.000	33.680	672.444
FEED MILL		$/HR	0.000	0.000	0.000	0.000	70.000	0.000	0.000	2730.000	0.000	140.000	2940.000
FEEDER	MINERAL	$/HR	0.000	0.000	0.000	0.000	1.400	0.400	0.000	40.600	0.000	1.400	43.800
FEEDERS	BROILER	$/HR	0.000	0.000	0.000	0.000	16.000	8.000	0.000	1038.180	0.000	53.240	1115.420
FEEDERS	BROILNEW	$/HR	0.000	0.000	0.000	0.000	16.000	8.000	0.000	966.225	0.000	49.550	1039.775
FOGGING SYSTEM		$/HR	0.000	0.000	0.000	0.000	11.250	4.000	0.000	73.125	0.000	3.750	92.125
FOGGING SYSTEM	NEW	$/HR	0.000	0.000	0.000	0.000	20.000	4.000	0.000	151.125	0.000	7.750	182.875
GENERATOR		$/HR	0.000	0.000	0.000	0.000	30.000	0.000	0.000	556.500	0.000	30.000	616.500
HAY RACKS		$/HR	0.000	0.000	0.000	0.000	2.250	0.000	0.000	219.375	0.000	11.250	232.875
HAY RING		$/HR	0.000	0.000	0.000	0.000	0.800	0.400	0.000	15.600	0.000	0.800	17.600
INCINERATOR		$/HR	0.000	0.000	0.000	0.000	0.750	4.000	0.000	146.250	0.000	7.500	158.500
MANURE SYSTEM		$/HR	0.000	0.000	0.000	0.000	39.000	0.000	0.000	3802.499	0.000	195.000	4036.499
MECHANICAL FDRS		$/HR	0.000	0.000	0.000	0.000	26.000	0.000	0.000	1014.000	0.000	52.000	1092.000
MEDICATOR		$/HR	0.000	0.000	0.000	0.000	1.400	0.000	0.000	40.600	0.000	1.400	43.400
MILK COOLER		$/HR	0.000	0.000	0.000	0.000	48.000	0.000	0.000	1720.686	0.000	95.700	1864.386
MILKERS		$/HR	0.000	0.000	0.000	0.000	32.500	0.000	0.000	1144.000	0.000	65.000	1241.500
MILKING STALLS		$/HR	0.000	0.000	0.000	0.000	15.000	0.000	0.000	531.520	0.000	30.200	576.720
MINERAL FEEDER		$/HR	0.000	0.000	0.000	0.000	1.400	0.400	0.000	40.600	0.000	1.400	43.800
PROPORTIONERS		$/HR	0.000	0.000	0.000	0.000	0.120	4.000	0.000	23.205	0.000	1.190	28.515
SELF FEEDER		$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	48.750	0.000	2.500	51.250
STOCK TRAILER		$/HR	0.000	0.000	0.000	0.000	1.000	0.400	0.000	4.680	0.000	0.240	6.320
WATER SYSTEM		$/HR	0.000	0.000	0.000	0.000	7.500	40.000	0.000	442.500	0.000	30.000	520.000
WATER SYSTEM	DAIRY	$/HR	0.000	0.000	0.000	0.000	15.000	0.000	0.000	585.000	0.000	30.000	630.000
WATERER, WINCH,	REGULATE	$/HR	0.000	0.000	0.000	0.000	15.000	16.000	0.000	1000.261	0.000	36.910	1068.171
WATERERS		$/HR	0.000	0.000	0.000	0.000	8.220	16.000	0.000	596.240	0.000	20.560	641.020
WINCHES		$/HR	0.000	0.000	0.000	0.000	2.030	4.000	0.000	396.825	0.000	20.350	423.205
WINCHING & DOORS		$/HR	0.000	0.000	0.000	0.000	0.500	4.000	0.000	11.700	0.000	0.600	16.800
PICKUP TRUCK	3/4 TON	$/MI	0.055	0.000	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.032	0.257
TRUCK		$/MI	0.157	0.000	0.000	0.000	0.067	0.000	0.000	0.325	0.000	0.117	0.665

RESOURCE NAME		UNIT	FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	TOTAL EXPENSES
			VARIABLE EXPENSES							FIXED EXPENSES			
TRACTOR	100 HP	$/AC	0.292	0.403	0.000	0.000	0.061	0.000	0.000	1.398	0.000	0.091	2.245
FERT SPREADER		$/AC	0.000	0.000	0.000	0.000	0.005	0.000	0.000	0.000	0.000	0.000	0.005
APPLY FERTILIZER		$/AC	0.292	0.403	0.000	0.000	0.065	0.000	0.000	1.398	0.000	0.091	2.249
TRACTOR	100 HP	$/AC	2.044	1.806	0.000	0.000	0.272	0.000	0.000	6.263	0.000	0.407	10.791
COMBINE	PEANUT	$/AC	0.000	0.000	0.000	0.000	0.569	0.000	0.000	5.246	0.000	0.339	6.154
COMBINING	PEANUT	$/AC	2.044	1.806	0.000	0.000	0.841	0.000	0.000	11.509	0.000	0.746	16.945
TRACTOR	100 HP	$/AC	1.486	1.260	0.000	0.000	0.190	0.000	0.000	4.368	0.000	0.284	7.587
CULTIVATOR	ROLLING	$/AC	0.000	0.000	0.000	0.000	0.127	0.000	0.000	1.040	0.000	0.066	1.233
SPRAYER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.024	0.000	0.000	1.177	0.000	0.075	1.276
CULT & SPRAY		$/AC	1.486	1.260	0.000	0.000	0.340	0.000	0.000	6.586	0.000	0.425	10.096
TRACTOR	100 HP	$/AC	1.286	1.248	0.000	0.000	0.188	0.000	0.000	4.327	0.000	0.281	7.330
CULTIVATOR	ROLLING	$/AC	0.000	0.000	0.000	0.000	0.127	0.000	0.000	1.040	0.000	0.066	1.233
CULTIVATING	ROLLING	$/AC	1.286	1.248	0.000	0.000	0.315	0.000	0.000	5.367	0.000	0.348	8.563
TRACTOR	100 HP	$/AC	1.286	1.248	0.000	0.000	0.188	0.000	0.000	4.327	0.000	0.281	7.330
CULTIVATOR	TOOL BAR	$/AC	0.000	0.000	0.000	0.000	0.050	0.000	0.000	0.367	0.000	0.024	0.441
CULTIVATING	TOOL BAR	$/AC	1.286	1.248	0.000	0.000	0.237	0.000	0.000	4.694	0.000	0.305	7.770
TRACTOR	100 HP	$/AC	3.135	4.335	0.000	0.000	0.652	0.000	0.000	15.033	0.000	0.978	24.132
DIGGER	PEANUT	$/AC	0.000	0.000	0.000	0.000	0.196	0.000	0.000	2.796	0.000	0.199	3.191
DIGGING	PEANUT	$/AC	3.135	4.335	0.000	0.000	0.848	0.000	0.000	17.829	0.000	1.177	27.323
TRACTOR	100 HP	$/AC	1.772	1.260	0.000	0.000	0.190	0.000	0.000	4.368	0.000	0.284	7.874
DISC - TANDEM	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.175	0.000	0.000	1.336	0.000	0.086	1.596
SPRAYER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.024	0.000	0.000	1.177	0.000	0.075	1.276
DISC & SPRAY		$/AC	1.772	1.260	0.000	0.000	0.388	0.000	0.000	6.881	0.000	0.445	10.745
TRACTOR	100 HP	$/AC	1.178	1.041	0.000	0.000	0.157	0.000	0.000	3.611	0.000	0.235	6.222
DISC	OFFSET	$/AC	0.000	0.000	0.000	0.000	0.194	0.000	0.000	1.493	0.000	0.096	1.783
DISCING	OFFSET	$/AC	1.178	1.041	0.000	0.000	0.351	0.000	0.000	5.105	0.000	0.330	8.005
TRACTOR	75 HP	$/AC	0.891	0.627	0.000	0.000	0.060	0.000	0.000	1.129	0.000	0.073	2.780
ROW DISC		$/AC	0.000	0.000	0.000	0.000	0.055	0.000	0.000	0.434	0.000	0.028	0.517
DISCING	ROWS	$/AC	0.891	0.627	0.000	0.000	0.115	0.000	0.000	1.564	0.000	0.101	3.297
TRACTOR	40 HP	$/AC	0.979	1.741	0.000	0.000	0.095	0.000	0.000	2.199	0.000	0.143	5.157
DISC - TANDEM	2 ROW	$/AC	0.000	0.000	0.000	0.000	0.059	0.000	0.000	0.436	0.000	0.028	0.522
DISCING-TANDEM	2 ROW	$/AC	0.979	1.741	0.000	0.000	0.154	0.000	0.000	2.635	0.000	0.171	5.679
TRACTOR	100 HP	$/AC	1.194	0.972	0.000	0.000	0.146	0.000	0.000	3.370	0.000	0.219	5.902
DISC - TANDEM	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.175	0.000	0.000	1.336	0.000	0.086	1.596
DISCING-TANDEM	4 ROW	$/AC	1.194	0.972	0.000	0.000	0.321	0.000	0.000	4.706	0.000	0.305	7.498
TRACTOR	75 HP	$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
DRILL	10 FT	$/AC	0.000	0.000	0.000	0.000	0.302	0.000	0.000	3.424	0.000	0.243	3.970
DRILLING	10 FT	$/AC	0.000	0.000	0.000	0.000	0.302	0.000	0.000	3.424	0.000	0.243	3.970
TRACTOR	75 HP	$/AC	1.052	1.260	0.000	0.000	0.120	0.000	0.000	2.271	0.000	0.148	4.850
DRILL	12 FT	$/AC	0.000	0.000	0.000	0.000	0.308	0.000	0.000	3.528	0.000	0.251	4.086
DRILLING	12 FT	$/AC	1.052	1.260	0.000	0.000	0.428	0.000	0.000	5.798	0.000	0.398	8.936
TRACTOR	40 HP	$/AC	0.609	1.344	0.000	0.000	0.073	0.000	0.000	1.698	0.000	0.110	3.835
HARROWS		$/AC	0.000	0.000	0.000	0.000	0.031	0.000	0.000	0.920	0.000	0.059	1.010
HARROWING		$/AC	0.609	1.344	0.000	0.000	0.104	0.000	0.000	2.619	0.000	0.169	4.845
TRUCK		$/MI	0.157	0.160	0.000	0.000	0.067	0.000	0.000	0.325	0.000	0.117	0.825
HAULING	PEANUT	$/MI	0.157	0.160	0.000	0.000	0.067	0.000	0.000	0.325	0.000	0.117	0.825
TRACTOR	100 HP	$/AC	1.348	0.910	0.000	0.000	0.137	0.000	0.000	3.155	0.000	0.205	5.754
LISTER-BEDDER		$/AC	0.000	0.000	0.000	0.000	0.083	0.000	0.000	0.642	0.000	0.041	0.766
LISTING/BEDDING		$/AC	1.348	0.910	0.000	0.000	0.220	0.000	0.000	3.796	0.000	0.246	6.520
PICKUP TRUCK	3/4 TON	$/MI	0.055	0.133	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.032	0.391
PICKUP TRUCK		$/MI	0.055	0.133	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.032	0.391

RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	EXPENSES
TRACTOR	100 HP	$/AC	1.299	1.260	0.000	0.000	0.190	0.000	0.000	4.368	0.000	0.284	7.400
PLANTER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.157	0.000	0.000	1.017	0.000	0.065	1.239
SPRAYER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.024	0.000	0.000	1.177	0.000	0.075	1.276
PLANT & SPRAY		$/AC	1.299	1.260	0.000	0.000	0.370	0.000	0.000	6.563	0.000	0.424	9.916
TRACTOR	25 HP	$/AC	0.437	1.344	0.000	0.000	0.038	0.000	0.000	0.807	0.000	0.071	2.698
PLANTER	1 ROW	$/AC	0.000	0.000	0.000	0.000	0.042	0.000	0.000	0.268	0.000	0.017	0.328
PLANTING	1 ROW	$/AC	0.437	1.344	0.000	0.000	0.080	0.000	0.000	1.076	0.000	0.089	3.025
TRACTOR	100 HP	$/AC	0.749	0.910	0.000	0.000	0.137	0.000	0.000	3.155	0.000	0.205	5.155
PLANTER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.157	0.000	0.000	1.017	0.000	0.065	1.239
PLANTING	4 ROW	$/AC	0.749	0.910	0.000	0.000	0.294	0.000	0.000	4.172	0.000	0.271	6.395
TRACTOR	75 HP	$/AC	0.649	0.910	0.000	0.000	0.087	0.000	0.000	1.639	0.000	0.107	3.391
PLANTER	PEANUT	$/AC	0.000	0.000	0.000	0.000	0.127	0.000	0.000	0.988	0.000	0.055	1.170
PLANTING	PEANUT	$/AC	0.649	0.910	0.000	0.000	0.214	0.000	0.000	2.626	0.000	0.162	4.561
TRACTOR	100 HP	$/AC	3.246	3.025	0.000	0.000	0.455	0.000	0.000	10.491	0.000	0.682	17.899
MOLDBOARD PLOW	3 BOTTOM	$/AC	0.000	0.000	0.000	0.000	0.209	0.000	0.000	1.636	0.000	0.105	1.949
PLOWING	3 BOTTOM	$/AC	3.246	3.025	0.000	0.000	0.664	0.000	0.000	12.127	0.000	0.787	19.848
TRACTOR	40 HP	$/AC	0.326	0.813	0.000	0.000	0.044	0.000	0.000	1.027	0.000	0.067	2.276
SEEDER	BROADCST	$/AC	0.000	0.000	0.000	0.000	0.018	0.000	0.000	0.203	0.000	0.013	0.234
SEEDING		$/AC	0.326	0.813	0.000	0.000	0.062	0.000	0.000	1.230	0.000	0.080	2.510
TRACTOR	40 HP	$/AC	0.951	2.102	0.000	0.000	0.115	0.000	0.000	2.656	0.000	0.173	5.997
SHREDDER	2 ROW	$/AC	0.000	0.000	0.000	0.000	0.142	0.000	0.000	2.022	0.000	0.129	2.293
SHREDDING	2 ROW	$/AC	0.951	2.102	0.000	0.000	0.257	0.000	0.000	4.678	0.000	0.302	8.290
TRACTOR	75 HP	$/AC	0.856	0.981	0.000	0.000	0.094	0.000	0.000	1.767	0.000	0.115	3.813
SHREDDER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.293	0.000	0.000	4.020	0.000	0.258	4.571
SHREDDING	4 ROW	$/AC	0.856	0.981	0.000	0.000	0.387	0.000	0.000	5.787	0.000	0.373	8.383
TRACTOR	40 HP	$/AC	0.253	0.558	0.000	0.000	0.031	0.000	0.000	0.705	0.000	0.046	1.593
SPRAYER	30 FT	$/AC	0.000	0.000	0.000	0.000	0.014	0.000	0.000	0.638	0.000	0.045	0.697
SPRAYING	30 FT	$/AC	0.253	0.558	0.000	0.000	0.045	0.000	0.000	1.343	0.000	0.091	2.290
TRACTOR	40 HP	$/AC	0.505	1.260	0.000	0.000	0.069	0.000	0.000	1.591	0.000	0.103	3.526
SPRAYER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.024	0.000	0.000	1.177	0.000	0.075	1.276
SPRAYING	4 ROW	$/AC	0.505	1.260	0.000	0.000	0.093	0.000	0.000	2.769	0.000	0.178	4.804
TRACTOR	75 HP	$/AC	0.454	0.838	0.000	0.000	0.080	0.000	0.000	1.509	0.000	0.098	2.979
SPRAYER	PEANUT	$/AC	0.000	0.000	0.000	0.000	0.016	0.000	0.000	0.803	0.000	0.051	0.869
SPRAYING	PEANUT	$/AC	0.454	0.838	0.000	0.000	0.096	0.000	0.000	2.312	0.000	0.149	3.848

BUDGET PARAMETERS REPORT
April 20, 1990

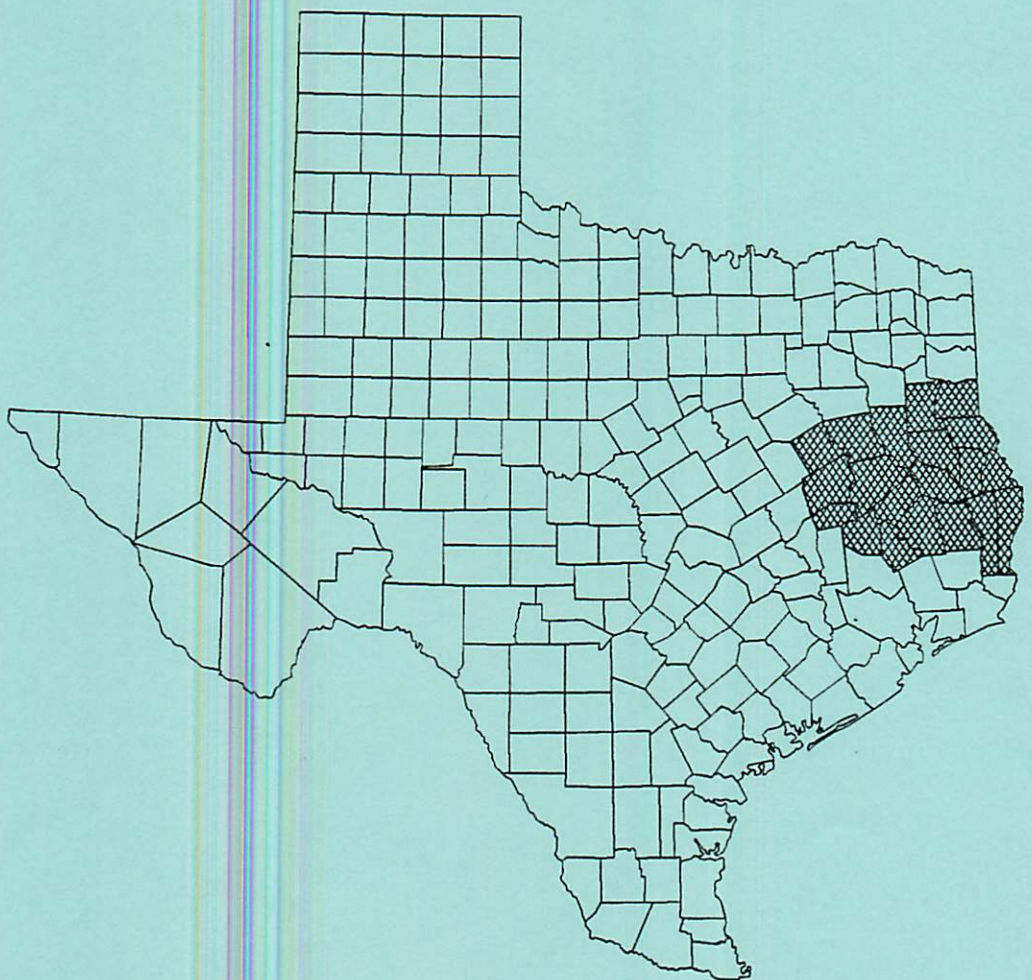
Parameter Name	Value	Unit of Measure	Description
DIESEL	1.0000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.7500	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	4.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	4.0000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	10.0000	%	Interest Rate, Intermediate Term Equity
IROCB	12.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	12.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0000	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	4.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	4.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

B-1241(L09)
TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS LIVESTOCK ENTERPRISE BUDGETS

EAST TEXAS DISTRICT

Projected for 1990



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150 - 12-89, New

Projections for Planning Purposes Only
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COW-CALF PRODUCTION

East Texas Area
1990 Projected Costs and Returns per Head

PRODUCTION Description	Quantity		Unit	$ / Unit	Return	Your Estimate
CULL COWS	0.10Hd	9.500	cwt.	51.0000	48.45	
HEIFER CALVES	0.33Hd	4.650	cwt.	83.0000	127.36	
STEER CALVES	0.44Hd	4.850	cwt.	94.0000	200.60	
Total GROSS Income					376.41	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
COASTAL BERMUDA		0.750	acre	94.790	71.09	
COMMON LEGUME		1.000	acre	53.790	53.79	
HAY (PROD COST)		2.000	roll	20.060	40.12	
MARKETING	COW-CALF	0.870	head	8.250	7.18	
MISCELLANEOUS	COW-CALF	1.000	head	10.000	10.00	
SALT & MINERALS		0.439	cwt.	9.900	4.35	
SUPPLEMENT		2.700	cwt.	9.000	24.30	
VET. MEDICINE		1.000	head	5.600	5.60	
Fuel					3.15	
Lube					0.32	
Repair					3.05	
Total OPERATING INPUT and CUSTOM OPERATION Costs					222.95	
Residual returns to capital, ownership labor, land, management, and profit					153.46	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	981.150	Dol.	0.100	98.12	
Interest - OC Borrowed	118.586	Dol.	0.120	14.23	
Total CAPITAL INVESTMENT Costs				112.35	
Residual returns to ownership, labor, land, management, and profit				41.12	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	22.16	
Livestock	20.70	
Total OWNERSHIP Costs	42.86	
Residual returns to labor, land, management, and profit	-1.74	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	2.137	Hr.	4.000	8.55	
Other	3.000	Hr.	4.000	12.00	
Total LABOR Costs				20.55	
Residual returns to land, management, and profit				-22.29	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
PASTURE					
Annual Taxes	1.750	Acre	5.000	8.75	
Annual Lease	1.750	Acre	10.000	17.50	
Total LAND Costs				26.25	
Residual returns to management and profit				-48.54	

-WARNING- No Management Cost Specified

Residual returns to profit	-48.54	
Total Projected Cost of Production	424.95	

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Cow-Calf Production
East Texas Area
1990 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
CULL COWS	0.10Hd	9.500	cwt.	51.0000	48.45	
HEIFER CALVES	0.33Hd	4.650	cwt.	83.0000	127.36	
STEER CALVES	0.44Hd	4.850	cwt.	94.0000	200.60	
Total GROSS Income					376.41	

VARIABLE COST Description		Total	Your Estimate
BARN		0.09	
COASTAL BERMUDA		71.09	
COMMON LEGUME		53.79	
CORRALS		1.78	
FENCE		0.15	
HAY (PROD COST)		40.12	
HAY RING		0.07	
Interest - OC Borrowed		14.23	
LIVESTOCK LABOR		12.00	
MARKETING	COW-CALF	7.18	
MINERAL FEEDER		0.04	
MISCELLANEOUS	COW-CALF	10.00	
PICKUP TRUCK	3/4 TON	12.81	
POND		0.10	
SALT & MINERALS		4.35	
STOCK TRAILER		0.03	
SUPPLEMENT		24.30	
VET. MEDICINE		5.60	
Total VARIABLE COST		257.73	

	Total	Your Estimate
GROSS INCOME minus VARIABLE COST	118.68	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	37.64	
Livestock		103.33	
Land	Acre	26.25	
Total FIXED Cost		167.23	
Total of ALL Cost		424.95	
NET PROJECTED RETURNS		-48.54	

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Projections for Planning Purposes Only
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DAIRY PRODUCTION

East Texas District (9)
1990 Projected Costs and Returns per Head

PRODUCTION Description			Quantity	Unit	$ / Unit	Return	Your Estimate
BREEDING HEIFERS			0.100	head	675.0000	67.50	
BULL CALVES	DAIRY		0.450	head	45.0000	20.25	
CULL COWS	DAIRY	0.22Hd	13.000	cwt.	51.0000	145.86	
MILK			120.000	cwt.	12.8000	1536.00	
Total GROSS Income						1769.61	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
BREEDING		0.950	head	26.000	24.70	
CALF FEED		1.000	cwt.	8.000	8.00	
GRAIN MIX	DAIRY	70.000	cwt.	8.000	560.00	
HAY (PROD. COST)	DAIRY	5.800	roll	20.060	116.35	
MGMT. RECORDS		1.000	head	20.000	20.00	
MILK REPLACER		40.001	cwt.	7.000	280.01	
MISCELLANEOUS	DAIRY	1.000	dol.	16.000	16.00	
PASTURE		1.000	head	156.190	156.19	
SUPPLIES	DAIRY	1.000	dol.	40.000	40.00	
UTILITIES		1.000	head	85.000	85.01	
VET. MEDICINE	DAIRY	1.000	head	24.000	24.00	
HAULING	MILK	140.000	cwt.	0.400	56.00	
Fuel					10.50	
Lube					1.05	
Repair					6.63	
Total OPERATING INPUT and CUSTOM OPERATION Costs					1404.43	
Residual returns to capital, ownership labor, land, management, and profit					365.18	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	2669.352	Dol.	0.100	266.94	
Interest - OC Borrowed	-124.993	Dol.	0.120	-15.00	
Total CAPITAL INVESTMENT Costs				251.94	
Residual returns to ownership, labor, land, management, and profit				113.24	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	126.37	
Livestock	22.14	
Total OWNERSHIP Costs	148.51	
Residual returns to labor, land, management, and profit	-35.27	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	7.000	Hr.	4.000	28.00	
Other	78.000	Hr.	4.000	312.00	
Total LABOR Costs				340.00	
Residual returns to land, management, and profit				-375.27	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
LAND CHARGE DAIRY					
Annual Lease	1.500	Acre	15.000	22.50	
Total LAND Costs				22.50	
Residual returns to management and profit				-397.77	

-WARNING- No Management Cost Specified

Residual returns to profit	-397.77	
Total Projected Cost of Production	2167.38	

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Dairy Production
East Texas District (9)
1990 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
BREEDING HEIFERS			0.100	head	675.0000	67.50	
BULL CALVES	DAIRY		0.450	head	45.0000	20.25	
CULL COWS	DAIRY	0.22Hd	13.000	cwt.	51.0000	145.86	
MILK			120.000	cwt.	12.8000	1536.00	
Total GROSS Income						1769.61	

VARIABLE COST Description		Total	Your Estimate
BARN	CALF	0.10	
BARN	HAY	0.10	
BREEDING		24.70	
CALF FEED		8.00	
FEED MILL		0.70	
FEEDING AREA		0.06	
GRAIN MIX	DAIRY	560.00	
HAULING	MILK	56.00	
HAY (PROD. COST)	DAIRY	116.35	
HAY RACKS		0.02	
HOLDING AREA		0.06	
Interest - OC Borrowed		-15.00	
LIVESTOCK LABOR		312.00	
MANURE SYSTEM		0.39	
MECHANICAL FDRS		0.26	
MGMT. RECORDS		20.00	
MILK COOLER		0.48	
MILK REPLACER		280.01	
MILK ROOM		0.22	
MILKERS		0.33	
MILKING PARLOR		0.46	
MILKING STALLS		0.15	
MISCELLANEOUS	DAIRY	16.00	
PASTURE		156.19	
PICKUP TRUCK	3/4 TON	42.70	
SUPPLIES	DAIRY	40.00	
UTILITIES		85.01	
VET. MEDICINE	DAIRY	24.00	
WATER SYSTEM	DAIRY	0.15	
Total VARIABLE COST		1729.44	
GROSS INCOME minus VARIABLE COST		40.18	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	247.28	
Livestock		168.17	
Land	Acre	22.50	
Total FIXED Cost		437.94	
Total of ALL Cost		2167.38	
NET PROJECTED RETURNS		-397.77	

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STOCKER CALF PRODUCTION

East Texas District (9)
1990 Projected Costs and Returns per Head

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
STOCKER STEERS	0.98Hd	6.330	cwt.	85.0000	527.29	
Total GROSS Income					527.29	
OPERATING INPUT or CUSTOM OPERATION Description		**Input Use**	**Unit**	**$ / Unit**	**Cost**	
CONCENTRATES STOCKER		1.700	cwt.	8.400	14.28	
HAY		0.600	roll	25.000	15.00	
SALT & MINERALS STOCKER		1.000	head	2.000	2.00	
SMALL GRAINS PASTURE		0.600	acre	156.190	93.71	
STOCKER		4.000	cwt.	96.000	384.00	
VET. MED & IMPL.STOCKER		1.000	head	9.190	9.19	
HAULING & MKTG STOCKER		0.980	head	8.500	8.33	
Fuel					1.05	
Lube					0.11	
Repair					1.49	
Total OPERATING INPUT and CUSTOM OPERATION Costs					529.16	
Residual returns to capital, ownership labor, land, management, and profit					-1.87	
CAPITAL INVESTMENT Description		**Quantity Invested**	**Unit**	**Rate of Return**	**Cost**	
Interest - IT Borrowed		69.048	Dol.	0.100	6.90	
Interest - OC Borrowed		345.468	Dol.	0.120	41.46	
Total CAPITAL INVESTMENT Costs					48.36	
Residual returns to ownership, labor, land, management, and profit					-50.23	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					**Cost**	
Machinery and Equipment					9.55	
Total OWNERSHIP Costs					9.55	
Residual returns to labor, land, management, and profit					-59.78	
LABOR COST Description		**Input Use**	**Unit**	**Average Rate**	**Cost**	
Machinery and Equipment		0.734	Hr.	4.000	2.94	
Other		0.950	Hr.	4.000	3.80	
Total LABOR Costs					6.74	
Residual returns to land, management, and profit					-66.52	
LAND COST Description		**Input Use**	**Unit**	**Rate of Return**	**Cost**	
PASTURE						
Annual Taxes		1.000	Acre	5.000	5.00	
Annual Lease		1.000	Acre	10.000	10.00	
Total LAND Costs					15.00	
Residual returns to management and profit					-81.52	

-WARNING- No Management Cost Specified

Residual returns to profit	-81.52	
Total Projected Cost of Production	608.81	

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Stocker Calf Production
East Texas District (9)
1990 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
STOCKER STEERS	0.98Hd	6.330	cwt.	85.0000	527.29	
Total GROSS Income					527.29	

VARIABLE COST Description		Total	Your Estimate
BARN		0.22	
CONCENTRATES	STOCKER	14.28	
CORRALS		0.90	
FEEDER	MINERAL	0.04	
FENCE		0.04	
HAULING & MKTG	STOCKER	8.33	
HAY		15.00	
HAY RING		0.07	
Interest - OC Borrowed		41.46	
LIVESTOCK LABOR		3.80	
PICKUP TRUCK	3/4 TON	4.27	
POND		0.03	
SALT & MINERALS	STOCKER	2.00	
SMALL GRAINS	PASTURE	93.71	
STOCK TRAILER		0.03	
STOCKER		384.00	
VET. MED & IMPL.	STOCKER	9.19	
Total VARIABLE COST		577.35	

Break-Even Price, Total Variable Cost $ 93.06 per cwt. of STOCKER STEERS

GROSS INCOME minus VARIABLE COST -50.07

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	16.45	
Land	Acre	15.00	
Total FIXED Cost		31.45	

Break-Even Price, Total Cost $ 98.13 per cwt. of STOCKER STEERS

Total of ALL Cost	608.81	
NET PROJECTED RETURNS	-81.52	

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CONTRACT BROILERS

East Texas District (9)
1990 Projected Costs and Returns per 15,000 Capacity Broiler House
Based on a 4 House Unit with 5.0 Batches per Year

PRODUCTION Description	Quantity	Unit	$ / Unit	Return	Your Estimate
BROILERS	75000.000	head	0.1370	10275.00	
HEAT ALLOWANCE	30000.000	head	0.0300	900.00	
Total GROSS Income				11174.99	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
ELECTRICITY		8640.000	kwh	0.070	604.80	
INSURANCE	POULTRY	1.000	dol.	450.000	450.00	
LP GAS		1800.000	gal	0.740	1332.00	
SHAVINGS		6.000	load	130.000	780.00	
SUPPLIES	BROILERS	1.000	dol.	80.000	80.00	
CLEANING	BROILERS	1.000	dol.	150.000	150.00	
Fuel					126.00	
Lube					12.60	
Repair					174.76	
Total OPERATING INPUT and CUSTOM OPERATION Costs					3710.16	
Residual returns to capital, ownership labor, land, management, and profit					7464.83	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	44273.760	Dol.	0.100	4427.38	
Interest - OC Borrowed	994.203	Dol.	0.120	119.30	
Total CAPITAL INVESTMENT Costs				4546.68	
Residual returns to ownership, labor, land, management, and profit				2918.15	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	3868.68	
Total OWNERSHIP Costs	3868.68	
Residual returns to labor, land, management, and profit	-950.53	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	121.750	Hr.	4.000	487.00	
Other	360.000	Hr.	4.000	1440.00	
Total LABOR Costs				1927.00	
Residual returns to land, management, and profit				-2877.53	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
LAND RENT POULTRY					
Interest - IT Borrowed	2880.000	Dol.	0.100	288.00	
Total LAND Costs				288.00	
Residual returns to management and profit				-3165.53	

-WARNING- No Management Cost Specified

Residual returns to profit	-3165.53	
Total Projected Cost of Production	14340.52	

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Contract Broilers
East Texas District (9)
1990 Projected Costs and Returns per 15,000 Capacity Broiler House
Based on a 4 House Unit with 5.0 Batches per Year

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
BROILERS	75000.000	head	0.1370	10275.00	
HEAT ALLOWANCE	30000.000	head	0.0300	900.00	
Total GROSS Income				11174.99	

VARIABLE COST Description		Total	Your Estimate
BROILER HOUSE		171.80	
BROODERS		18.55	
CLEANING	BROILERS	150.00	
ELECTRICITY		604.80	
FANS		4.74	
FEEDERS	BROILER	24.00	
FOGGING SYSTEM		15.25	
GRAIN BIN	TUBING	10.94	
INCINERATOR		1.19	
INSURANCE	POULTRY	450.00	
Interest - OC Borrowed		119.30	
LIVESTOCK LABOR		1440.00	
LP GAS		1332.00	
PICKUP TRUCK	3/4 TON	512.40	
PROPORTIONERS		4.12	
SHAVINGS		780.00	
SUPPLIES	BROILERS	80.00	
WATER SYSTEM		7.13	
WATERERS		24.22	
WINCHES		6.03	
Total VARIABLE COST		5756.47	
GROSS INCOME minus VARIABLE COST		5418.53	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	8296.05	
Land	Acre	288.00	
Total FIXED Cost		8584.05	
Total of ALL Cost		14340.52	
NET PROJECTED RETURNS		-3165.53	

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CONTRACT BROILERS

East Texas District (9)
1990 Projected Costs and Returns per 20,000 Capacity Broiler House
Based on a 3 House Unit with 5.0 Batches per Year

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
BROILERS		98000.000	head	0.1370	13426.00	
HEAT ALLOWANCE		39200.000	head	0.0300	1176.00	
Total GROSS Income					14602.00	
OPERATING INPUT or CUSTOM OPERATION Description		**Input Use**	**Unit**	**$ / Unit**	**Cost**	
ELECTRICITY		11520.000	kwh	0.070	806.40	
INSURANCE	BROILER	1.000	dol.	600.000	600.00	
LP GAS		2400.000	gal	0.740	1776.00	
SHAVINGS		6.000	load	130.000	780.00	
SUPPLIES	BROILNEW	1.000	dol.	107.000	107.00	
CLEANING	BROILNEW	1.000	dol.	200.000	200.00	
Fuel					126.00	
Lube					12.60	
Repair					272.20	
Total OPERATING INPUT and CUSTOM OPERATION Costs					4680.20	
Residual returns to capital, ownership labor, land, management, and profit					9921.80	
CAPITAL INVESTMENT Description		**Quantity Invested**	**Unit**	**Rate of Return**	**Cost**	
Interest - IT Borrowed		58699.570	Dol.	0.100	5869.96	
Interest - OC Borrowed		1216.041	Dol.	0.120	145.93	
Total CAPITAL INVESTMENT Costs					6015.88	
Residual returns to ownership, labor, land, management, and profit					3905.92	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					**Cost**	
Machinery and Equipment					5357.01	
Total OWNERSHIP Costs					5357.01	
Residual returns to labor, land, management, and profit					-1451.09	
LABOR COST Description		**Input Use**	**Unit**	**Average Rate**	**Cost**	
Machinery and Equipment		124.500	Hr.	4.000	498.00	
Other		471.500	Hr.	4.000	1886.00	
Total LABOR Costs					2384.00	
Residual returns to land, management, and profit					-3835.09	
LAND COST Description		**Input Use**	**Unit**	**Rate of Return**	**Cost**	
LAND RENT	POULTRY					
Interest - IT Borrowed		2880.000	Dol.	0.100	288.00	
Total LAND Costs					288.00	
Residual returns to management and profit					-4123.09	
-WARNING- No Management Cost Specified						
Residual returns to profit					-4123.09	
Total Projected Cost of Production					18725.09	

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Projections for Planning Purposes Only
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Contract Broilers
East Texas District (9)
1990 Projected Costs and Returns per 20,000 Capacity Broiler House
Based on a 3 House Unit with 5.0 Batches per Year

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
BROILERS	98000.000	head	0.1370	13426.00	
HEAT ALLOWANCE	39200.000	head	0.0300	1176.00	
Total GROSS Income				14602.00	

VARIABLE COST Description		Total	Your Estimate
BROILER HOUSE	16000	217.00	
BROODERS	NEW	21.00	
CLEANING	BROILNEW	200.00	
CURTAINS		12.00	
CURTAINS	HALFHOUS	2.00	
DRILL		1.50	
ELECTRICITY		806.40	
FANS, THERMOSTAT	SHUTTERS	14.00	
FEED BIN, SYSTEM	18 TON	14.00	
FEEDERS	BROILNEW	24.00	
FOGGING SYSTEM	NEW	24.00	
GENERATOR		30.00	
INSURANCE	BROILER	600.00	
Interest - OC Borrowed		145.93	
LIVESTOCK LABOR		1886.00	
LP GAS		1776.00	
MEDICATOR		1.40	
PICKUP TRUCK	3/4 TON	512.40	
SHAVINGS		780.00	
SUPPLIES	BROILNEW	107.00	
WATERER, WINCH,	REGULATE	31.00	
WINCHING & DOORS		4.50	
Total VARIABLE COST		7210.12	
GROSS INCOME minus VARIABLE COST		7391.88	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	11226.96	
Land	Acre	288.00	
Total FIXED Cost		11514.96	
Total of ALL Cost		18725.09	
NET PROJECTED RETURNS		-4123.09	

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CONTRACT BROILER BREEDER PRODUCTION

East Texas District (9)
1990 Projected Costs and Returns per 7,300 Bird House
Based on a 2 House Unit with 1.27 Batches per Year

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
EGGS		1258.800	c.dz	21.5000	27064.20	
Total GROSS Income					27064.20	
OPERATING INPUT or CUSTOM OPERATION Description		**Input Use**	**Unit**	**$ / Unit**	**Cost**	
ELECTRICITY		27492.000	kwh	0.070	1924.44	
INSURANCE	POULTRY	1.000	dol.	450.000	450.00	
SHAVINGS		4.000	load	130.000	520.00	
SUPPLIES	BREEDERS	1.000	dol.	200.000	200.00	
CLEANING	EGGS	1.000	dol.	900.000	900.00	
Fuel					367.50	
Lube					36.75	
Repair					579.50	
Total OPERATING INPUT and CUSTOM OPERATION Costs					4978.19	
Residual returns to capital, ownership labor, land, management, and profit					22086.01	
CAPITAL INVESTMENT Description		**Quantity Invested**	**Unit**	**Rate of Return**	**Cost**	
Interest - IT Borrowed		71993.250	Dol.	0.100	7199.33	
Interest - OC Borrowed		392.899	Dol.	0.120	47.15	
Total CAPITAL INVESTMENT Costs					7246.47	
Residual returns to ownership, labor, land, management, and profit					14839.54	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					**Cost**	
Machinery and Equipment					6458.66	
Total OWNERSHIP Costs					6458.66	
Residual returns to labor, land, management, and profit					8380.88	
LABOR COST Description		**Input Use**	**Unit**	**Average Rate**	**Cost**	
Machinery and Equipment		278.000	Hr.	4.000	1112.00	
Other		2100.000	Hr.	4.000	8400.00	
Total LABOR Costs					9512.00	
Residual returns to land, management, and profit					-1131.12	
LAND COST Description		**Input Use**	**Unit**	**Rate of Return**	**Cost**	
LAND RENT	POULTRY					
Interest - IT Borrowed		2880.000	Dol.	0.100	288.00	
Total LAND Costs					288.00	
Residual returns to management and profit					-1419.12	

-WARNING- No Management Cost Specified

Residual returns to profit	-1419.12	
Total Projected Cost of Production	28483.32	

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Contract Broiler Breeder Production
East Texas District (9)
1990 Projected Costs and Returns per 7,300 Bird House
Based on a 2 House Unit with 1.27 Batches per Year

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
EGGS	1258.800	c.dz	21.5000	27064.20	
Total GROSS Income				27064.20	

VARIABLE COST Description		Total	Your Estimate
CLEANING	EGGS	900.00	
ELECTRICITY		1924.44	
INSURANCE	POULTRY	450.00	
Interest - OC Borrowed		47.15	
LAYER HOUSE		587.00	
LIVESTOCK LABOR		8400.00	
PICKUP TRUCK	3/4 TON	1494.50	
SHAVINGS		520.00	
SUPPLIES	BREEDERS	200.00	
WATER SYSTEM		14.25	
Total VARIABLE COST		14537.34	

Break-Even Price, Total Variable Cost $ 11.54 per c.dz of EGGS

GROSS INCOME minus VARIABLE COST	12526.86	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	13657.98	
Land	Acre	288.00	
Total FIXED Cost		13945.98	

Break-Even Price, Total Cost $ 22.62 per c.dz of EGGS

Total of ALL Cost	28483.32	
NET PROJECTED RETURNS	-1419.12	

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CONTRACT BREEDER PULLET PRODUCTION

East Texas District (9)
1990 Projected Costs and Returns per 7,300 Capacity Broiler House
Based on a 3 House Unit with 2.0 Batches per Year

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
BREEDERS		12000.000	head	1.0000	12000.00	______
PERFORMANCE	BONUS	13870.000	head	0.0500	693.50	______
Total GROSS Income					12693.50	______
OPERATING INPUT or CUSTOM OPERATION Description		**Input Use**	**Unit**	**$ / Unit**	**Cost**	
ELECTRICITY		3456.000	kwh	0.070	241.92	______
INSURANCE	POULTRY	1.000	dol.	450.000	450.00	______
LP GAS		685.000	gal	0.740	506.90	______
SHAVINGS		4.000	load	130.000	520.00	______
SUPPLIES	PULLETS	1.000	dol.	2500.000	2500.00	______
CLEANING	PULLETS	1.000	dol.	150.000	150.00	______
Fuel					126.00	______
Lube					12.60	______
Repair					174.76	______
Total OPERATING INPUT and CUSTOM OPERATION Costs					4682.18	______
Residual returns to capital, ownership labor, land, management, and profit					8011.32	______
CAPITAL INVESTMENT Description		**Quantity Invested**	**Unit**	**Rate of Return**	**Cost**	
Interest - IT Borrowed		44273.760	Dol.	0.100	4427.38	______
Interest - OC Borrowed		2219.921	Dol.	0.120	266.39	______
Total CAPITAL INVESTMENT Costs					4693.77	______
Residual returns to ownership, labor, land, management, and profit					3317.55	______
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					**Cost**	
Machinery and Equipment					3868.68	______
Total OWNERSHIP Costs					3868.68	______
Residual returns to labor, land, management, and profit					-551.13	______
LABOR COST Description		**Input Use**	**Unit**	**Average Rate**	**Cost**	
Machinery and Equipment		121.750	Hr.	4.000	487.00	______
Other		360.000	Hr.	4.000	1440.00	______
Total LABOR Costs					1927.00	______
Residual returns to land, management, and profit					-2478.13	______
LAND COST Description		**Input Use**	**Unit**	**Rate of Return**	**Cost**	
LAND RENT	POULTRY					
Interest - IT Borrowed		2880.000	Dol.	0.100	288.00	______
Total LAND Costs					288.00	______
Residual returns to management and profit					-2766.13	______

-WARNING- No Management Cost Specified

Residual returns to profit	-2766.13	______
Total Projected Cost of Production	15459.63	______

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Contract Breeder Pullet Production
East Texas District (9)
1990 Projected Costs and Returns per 7,300 Capacity Broiler House
Based on a 3 House Unit with 2.0 Batches per Year

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
BREEDERS		12000.000	head	1.0000	12000.00	
PERFORMANCE	BONUS	13870.000	head	0.0500	693.50	
Total GROSS Income					12693.50	

VARIABLE COST Description		Total	Your Estimate
BROILER HOUSE		171.80	
BROODERS		18.55	
CLEANING	PULLETS	150.00	
ELECTRICITY		241.92	
FANS		4.74	
FEEDERS	BROILER	24.00	
FOGGING SYSTEM		15.25	
GRAIN BIN	TUBING	10.94	
INCINERATOR		1.19	
INSURANCE	POULTRY	450.00	
Interest - OC Borrowed		266.39	
LIVESTOCK LABOR		1440.00	
LP GAS		506.90	
PICKUP TRUCK	3/4 TON	512.40	
PROPORTIONERS		4.12	
SHAVINGS		520.00	
SUPPLIES	PULLETS	2500.00	
WATER SYSTEM		7.13	
WATERERS		24.22	
WINCHES		6.03	
Total VARIABLE COST		6875.57	
GROSS INCOME minus VARIABLE COST		5817.93	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	8296.05	
Land	Acre	288.00	
Total FIXED Cost		8584.05	
Total of ALL Cost		15459.63	
NET PROJECTED RETURNS		-2766.13	