

**CUSTOM OPERATION RESOURCES**  
 April 23, 1987

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
CLEANING	BROILERS	150	do1.	42
CLEANING	BROILNEW	200	do1.	42
CLEANING	EGGS	900	do1.	42
CLEANING	PULLETS	150	do1.	42
CUSTOM BALING		14	bale	42
CUSTOM BALING	ROUND	14	bale	42
CUSTOM BALING	SQUARE	.60	bale	42
CUSTOM COMBINING	CORN	.35	bu.	42
CUSTOM COMBINING	SORGHUM	.40	cwt.	42
CUSTOM COMBINING	SOYBEAN	.40	bu.	42
CUSTOM HAULING	CORN	.25	bu.	42
CUSTOM HAULING	HAY	.3	bale	42
CUSTOM HAULING	SO. PEAS	.55	each	42
CUSTOM HAULING	SORGHUM	.25	cwt.	42
CUSTOM HAULING	SOYBEANS	.60	bu.	42
CUSTOM HAULING	SWT. CORN	.15	doz.	42
CUSTOM PLANTING	SM. GRAIN	3	acre	42
CUSTOM STRIPPING	COTTON	.07	lb.	42
DRYING	PEANUTS	17	ton	42
FUNGICIDE APPL.	SOYBEAN	7	acre	42
HAND HARVEST	SO. PEAS	3	bu.	42
HAULING	MILK	.40	cwt.	42
HAULING & MKTG	STOCKER	9.00	head	42
INSECTICIDE APPL		3.50	appl	42
PESTICIDE APPL.	W-MELON	3.50	appl	42
SPRIGGING	CUSTOM	90	acre	42

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**LABOR RESOURCES**  
**APRIL 23, 1987**

DESCRIPTION	OTHER LABOR	OTHER LABOR	OTHER LABOR
	LIVESTOCK LABOR	OPERATOR LABOR	PULLING & PACKING SHT. CORN
FIRST NAME			
QUALIFYING NAME			
COST OR VALUE (\$/HR)	4	4	4.50
TOTAL WAGE BENEFITS (%)			
LABOR TYPE (A,B)	A	A	A

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**LIVESTOCK RESOURCES**  
**APRIL 23, 1987**

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
FIRST NAME	BULL	COH	DAIRY COH	DAIRY COH	DAIRY HEIFER
QUALIFYING NAME	BEEF	BEEF	PURCHASE	RAISED	
REMAINING LIFE (YR)	4	8	6	6	8
CURRENT MARKET VALUE (\$)	1200	550	1000	1000	750
SALVAGE VALUE (%)	40	100	25	100	100
INSURANCE RATE (%)	1	1	1	1	1
ANNUAL LEASE (\$)					
CALC OPTIONS (R,L,P)	P	R	P	R	R

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**LAND RESOURCES**  
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DESCRIPTION	LAND	LAND	LAND	LAND	LAND	LAND
	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND RENT	PASTURE	PASTURE
	CROPS	DAIRY	FORAGE	POULTRY		NATIVE
FIRST NAME				2400		7
QUALIFYING NAME						
MARKET VALUE (\$/AC)						
PROPERTY TAX (\$/AC)						
APPRECIATION RATE (%)						
INTEREST RATE (%)				12		10
ANNUAL LEASE (\$/AC)	15	15	8		10	
APP. CALCUATIONS (Y,N)	N	N	N	N	N	N

DESCRIPTION	LAND
FIRST NAME	SMALL GRAINS
QUALIFYING NAME	PASTURE
MARKET VALUE (\$/AC)	
PROPERTY TAX (\$/AC)	
APPRECIATION RATE (%)	
INTEREST RATE (%)	
ANNUAL LEASE (\$/AC)	10
APP. CALCUATIONS (Y,N)	N

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**PERENNIAL CROP RESOURCES**  
**APRIL 23, 1987**

DESCRIPTION		PERENNIAL CROP
FIRST NAME		COASTAL BERMUDA
QUALIFYING NAME		TYPICAL
MARKET VALUE	(\$/AC)	47.07
PROPERTY TAX	(\$/AC)	
REMAINING LIFE	(YR)	10
SALVAGE VALUE	(%)	
APPRECIATION RATE	(%)	
INTEREST RATE	(%)	12
ANNUAL LEASE	(\$/AC)	
APP. CALCUATIONS	(Y,N)	N

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**BUILDINGS OR IMPROVEMENTS RESOURCES**  
**APRIL 23, 1987**

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	BARN	BARN	BARN	BROILER HOUSE	BROILER HOUSE	CORRALS
QUALIFYING NAME		CALF	HAY		16000	
FUEL - UTILITY COST (\$/YR)						
REMAINING LIFE (YR)	20	20	20	20	20	10
CURRENT MARKET VALUE (\$)	25	4000	10000	30600	38200	578
SALVAGE VALUE (%)						
PROPERTY TAXES (\$/YR)						
ANNUAL LEASE (\$)						
ON FARM HIRED LABOR (HR)				20	25	
OFF FARM PARTS & LABOR (\$)	1.05	10	10	91.80	117	11.56
ON FARM OWNER LABOR (HR)	.1					.1
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	FEED BIN, SYSTEM	FEEDING AREA	FENCE	GRAIN BIN	HOLDING AREA	LAYER HOUSE
QUALIFYING NAME	18 TON			TUBING		
FUEL - UTILITY COST (\$/YR)						
REMAINING LIFE (YR)	15	20	20	15	20	15
CURRENT MARKET VALUE (\$)	1958	6400	191	1470	6000	70000
SALVAGE VALUE (%)						
PROPERTY TAXES (\$/YR)						
ANNUAL LEASE (\$)						
ON FARM HIRED LABOR (HR)	2.5			2		30
OFF FARM PARTS & LABOR (\$)	4	6.40	1.91	2.94	6	467
ON FARM OWNER LABOR (HR)			.1			
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	MILK ROOM	MILKING PARLOR	POND
QUALIFYING NAME			
FUEL - UTILITY COST (\$/YR)			
REMAINING LIFE (YR)	20	20	20
CURRENT MARKET VALUE (\$)	8800	18200	15
SALVAGE VALUE (%)			
PROPERTY TAXES (\$/YR)			
ANNUAL LEASE (\$)			
ON FARM HIRED LABOR (HR)			
OFF FARM PARTS & LABOR (\$)	22.00	45.50	.10
ON FARM OWNER LABOR (HR)			
LEASE CALC. (ANNUAL)			

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**IRRIGATION EQUIPMENT**  
**APRIL 23, 1987**

DESCRIPTION	BOHLS	DIST. SYS.	MAINLINE	POWER PLANT	COL., PIPE, SHAFT	DISCHARGE HEAD
	BOHLS	CENTER PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
FIRST NAME						
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
FUEL TYPE						
FUEL CON. (UNIT/HR OR /MI)						
USEFULL LIFE (HR)	16000	10	10	55 20	25000	25000
REMAINING LIFE (HR)	16000	10	10	0000	25000	25000
EFFICIENCY (%)				2000		75
HIRED LABOR PER SET (HR)	NA	5	NA	NA0	NA	NA
OWNER LABOR PER SET (HR)	NA	.2	NA	NA .5	NA	NA
NUMBER OF SETS	NA	29	NA	NA 25	NA	NA
CURRENT LIST PRICE (\$)	1000	40000	3300	3500	1000	7000
SALVAGE PERCENT (%)	10	10	10	10		10
CURRENT MARKET VALUE (\$)	1000	40000	3300	3500	1000	7000
LEASE PAYMENT (\$)						
ON FARM HIRED LABOR (HR)	7	50		10	5	20
OFF FARM PARTS & LABOR (\$)		1500	16.5	115	15	150
ON FARM OWNER LABOR (HR)	5	50		2		20
ANNUAL USE BASE (HR)	3800	3800	3800	3800	3800	3800
R & M ENG. ESTIMATE (%)	6.0	6.5	.5	5.5	4	6
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						
FUEL USE ( DEF., CALC.)				D		

DESCRIPTION	GEAR DRIVE	WATER SOURCE
	RIGHT ANGLE	WELL
FIRST NAME		
QUALIFYING NAME		
HORSEPOWER RATING (HP)		
FUEL TYPE		
FUEL CON. (UNIT/HR OR /MI)		
USEFULL LIFE (HR)	25000	15
REMAINING LIFE (HR)	25000	15
EFFICIENCY (%)	95.0	
HIRED LABOR PER SET (HR)	NA	NA
OWNER LABOR PER SET (HR)	NA	NA
NUMBER OF SETS	NA	NA
CURRENT LIST PRICE (\$)	1000	7500
SALVAGE PERCENT (%)	10	
CURRENT MARKET VALUE (\$)	1000	7500
LEASE PAYMENT (\$)		
ON FARM HIRED LABOR (HR)	7	1
OFF FARM PARTS & LABOR (\$)		12.5
ON FARM OWNER LABOR (HR)	5	2
ANNUAL USE BASE (HR)	3800	3800
R & M ENG. ESTIMATE (%)	6.0	.5
R & M CALC. (#1,#2)	2	2
LEASE CALC. (HOUR, YEAR)		
FUEL USE ( DEF., CALC.)		

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RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR FERT SPREADER APPLY FERTILIZER	100 HP	\$/AC	0.292	0.403	0.000	0.000	0.052	0.000	0.000	1.085	0.000	0.078	1.909
		\$/AC	0.000	0.000	0.000	0.000	0.005	0.000	0.000	0.000	0.000	0.000	0.005
		\$/AC	0.292	0.403	0.000	0.000	0.057	0.000	0.000	1.085	0.000	0.078	1.914
TRACTOR COMBINE COMBINING	100 HP	\$/AC	2.044	1.806	0.000	0.000	0.232	0.000	0.000	4.859	0.000	0.348	9.288
	PEANUT	\$/AC	0.000	0.000	0.000	0.000	0.569	0.000	0.000	4.817	0.000	0.339	5.725
	PEANUT	\$/AC	2.044	1.806	0.000	0.000	0.801	0.000	0.000	9.675	0.000	0.687	15.013
TRACTOR CULTIVATOR SPRAYER CULT & SPRAY	100 HP	\$/AC	1.486	1.260	0.000	0.000	0.162	0.000	0.000	3.389	0.000	0.243	6.539
	ROLLING	\$/AC	0.000	0.000	0.000	0.000	0.127	0.000	0.000	0.958	0.000	0.066	1.151
	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.024	0.000	0.000	1.084	0.000	0.075	1.183
		\$/AC	1.486	1.260	0.000	0.000	0.313	0.000	0.000	5.431	0.000	0.384	8.873
TRACTOR CULTIVATOR CULTIVATING	100 HP	\$/AC	1.286	1.248	0.000	0.000	0.161	0.000	0.000	3.357	0.000	0.241	6.292
	ROLLING	\$/AC	0.000	0.000	0.000	0.000	0.127	0.000	0.000	0.958	0.000	0.066	1.151
	ROLLING	\$/AC	1.286	1.248	0.000	0.000	0.288	0.000	0.000	4.314	0.000	0.307	7.443
TRACTOR CULTIVATOR CULTIVATING	100 HP	\$/AC	1.286	1.248	0.000	0.000	0.161	0.000	0.000	3.357	0.000	0.241	6.292
	TOOL BAR	\$/AC	0.000	0.000	0.000	0.000	0.050	0.000	0.000	0.338	0.000	0.024	0.411
	TOOL BAR	\$/AC	1.286	1.248	0.000	0.000	0.210	0.000	0.000	3.694	0.000	0.264	6.702
TRACTOR DIGGER DIGGING	100 HP	\$/AC	3.135	4.335	0.000	0.000	0.558	0.000	0.000	11.662	0.000	0.836	20.525
	PEANUT	\$/AC	0.000	0.000	0.000	0.000	0.196	0.000	0.000	2.557	0.000	0.199	2.953
	PEANUT	\$/AC	3.135	4.335	0.000	0.000	0.754	0.000	0.000	14.219	0.000	1.035	23.477
TRACTOR DISC - TANDEM SPRAYER DISC & SPRAY	100 HP	\$/AC	1.772	1.260	0.000	0.000	0.162	0.000	0.000	3.389	0.000	0.243	6.825
	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.175	0.000	0.000	1.229	0.000	0.086	1.489
	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.024	0.000	0.000	1.084	0.000	0.075	1.183
		\$/AC	1.772	1.260	0.000	0.000	0.360	0.000	0.000	5.702	0.000	0.403	9.497
TRACTOR DISC DISCING	100 HP	\$/AC	1.178	1.041	0.000	0.000	0.134	0.000	0.000	2.801	0.000	0.201	5.356
	OFFSET	\$/AC	0.000	0.000	0.000	0.000	0.194	0.000	0.000	1.374	0.000	0.096	1.664
	OFFSET	\$/AC	1.178	1.041	0.000	0.000	0.328	0.000	0.000	4.175	0.000	0.296	7.019
TRACTOR ROW DISC DISCING	75 HP	\$/AC	0.891	0.627	0.000	0.000	0.057	0.000	0.000	0.984	0.000	0.071	2.630
		\$/AC	0.000	0.000	0.000	0.000	0.055	0.000	0.000	0.400	0.000	0.028	0.482
	ROWS	\$/AC	0.891	0.627	0.000	0.000	0.112	0.000	0.000	1.384	0.000	0.098	3.112
TRACTOR DISC - TANDEM DISCING-TANDEM	40 HP	\$/AC	0.979	1.741	0.000	0.000	0.086	0.000	0.000	1.791	0.000	0.128	4.726
	2 ROW	\$/AC	0.000	0.000	0.000	0.000	0.059	0.000	0.000	0.401	0.000	0.028	0.487
	2 ROW	\$/AC	0.979	1.741	0.000	0.000	0.144	0.000	0.000	2.192	0.000	0.156	5.213
TRACTOR DISC - TANDEM DISCING-TANDEM	100 HP	\$/AC	1.194	0.972	0.000	0.000	0.125	0.000	0.000	2.615	0.000	0.187	5.093
	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.175	0.000	0.000	1.229	0.000	0.086	1.489
	4 ROW	\$/AC	1.194	0.972	0.000	0.000	0.300	0.000	0.000	3.843	0.000	0.273	6.582
TRACTOR DRILL DRILLING	75 HP	\$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	10 FT	\$/AC	0.000	0.000	0.000	0.000	0.302	0.000	0.000	3.135	0.000	0.243	3.681
	10 FT	\$/AC	0.000	0.000	0.000	0.000	0.302	0.000	0.000	3.135	0.000	0.243	3.681
TRACTOR DRILL DRILLING	75 HP	\$/AC	1.052	1.260	0.000	0.000	0.116	0.000	0.000	1.978	0.000	0.142	4.547
	12 FT	\$/AC	0.000	0.000	0.000	0.000	0.308	0.000	0.000	3.230	0.000	0.251	3.789
	12 FT	\$/AC	1.052	1.260	0.000	0.000	0.423	0.000	0.000	5.208	0.000	0.392	8.336
TRACTOR HARROWS HARROWING	40 HP	\$/AC	0.609	1.344	0.000	0.000	0.066	0.000	0.000	1.384	0.000	0.099	3.502
		\$/AC	0.000	0.000	0.000	0.000	0.031	0.000	0.000	0.847	0.000	0.059	0.936
		\$/AC	0.609	1.344	0.000	0.000	0.097	0.000	0.000	2.230	0.000	0.158	4.438
TRUCK HAULING		\$/MI	0.157	0.160	0.000	0.000	0.067	0.000	0.000	0.284	0.000	0.117	0.784
	PEANUT	\$/MI	0.157	0.160	0.000	0.000	0.067	0.000	0.000	0.284	0.000	0.117	0.784
TRACTOR LISTER-BEDDER LISTING/BEDDING	100 HP	\$/AC	1.348	0.910	0.000	0.000	0.117	0.000	0.000	2.447	0.000	0.175	4.997
		\$/AC	0.000	0.000	0.000	0.000	0.083	0.000	0.000	0.590	0.000	0.041	0.715
		\$/AC	1.348	0.910	0.000	0.000	0.200	0.000	0.000	3.038	0.000	0.216	5.712
PICKUP TRUCK PICKUP TRUCK	3/4 TON	\$/MI	0.055	0.133	0.000	0.000	0.015	0.000	0.000	0.147	0.000	0.032	0.382
		\$/MI	0.055	0.133	0.000	0.000	0.015	0.000	0.000	0.147	0.000	0.032	0.382
TRACTOR PLANTER SPRAYER PLANT & SPRAY	100 HP	\$/AC	1.299	1.260	0.000	0.000	0.162	0.000	0.000	3.389	0.000	0.243	6.352
	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.157	0.000	0.000	0.935	0.000	0.065	1.157
	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.024	0.000	0.000	1.084	0.000	0.075	1.183
		\$/AC	1.299	1.260	0.000	0.000	0.342	0.000	0.000	5.408	0.000	0.383	8.692

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		FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.		
TRACTOR	25 HP	\$/AC	0.437	1.344	0.000	0.000	0.038	0.000	0.000	0.721	0.000	0.071	2.611
PLANTER	1 ROW	\$/AC	0.000	0.000	0.000	0.000	0.042	0.000	0.000	0.247	0.000	0.017	0.306
PLANTING	1 ROW	\$/AC	0.437	1.344	0.000	0.000	0.080	0.000	0.000	0.967	0.000	0.089	2.917
TRACTOR	100 HP	\$/AC	0.749	0.910	0.000	0.000	0.117	0.000	0.000	2.447	0.000	0.175	4.398
PLANTER	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.157	0.000	0.000	0.935	0.000	0.065	1.157
PLANTING	4 ROW	\$/AC	0.749	0.910	0.000	0.000	0.274	0.000	0.000	3.382	0.000	0.241	5.555
TRACTOR	75 HP	\$/AC	0.649	0.910	0.000	0.000	0.083	0.000	0.000	1.428	0.000	0.102	3.172
PLANTER	PEANUT	\$/AC	0.000	0.000	0.000	0.000	0.127	0.000	0.000	0.915	0.000	0.055	1.097
PLANTING	PEANUT	\$/AC	0.649	0.910	0.000	0.000	0.210	0.000	0.000	2.343	0.000	0.157	4.269
TRACTOR	100 HP	\$/AC	3.246	3.025	0.000	0.000	0.389	0.000	0.000	8.139	0.000	0.583	15.382
MOLDBOARD PLOW	3 BOTTOM	\$/AC	0.000	0.000	0.000	0.000	0.209	0.000	0.000	1.505	0.000	0.105	1.819
PLOWING	3 BOTTOM	\$/AC	3.246	3.025	0.000	0.000	0.598	0.000	0.000	9.644	0.000	0.688	17.201
TRACTOR	40 HP	\$/AC	0.326	0.813	0.000	0.000	0.040	0.000	0.000	0.836	0.000	0.060	2.075
SEEDER	BROADCST	\$/AC	0.000	0.000	0.000	0.000	0.018	0.000	0.000	0.187	0.000	0.013	0.217
SEEDING		\$/AC	0.326	0.813	0.000	0.000	0.058	0.000	0.000	1.023	0.000	0.073	2.292
TRACTOR	40 HP	\$/AC	0.951	2.102	0.000	0.000	0.104	0.000	0.000	2.163	0.000	0.155	5.476
SHREDDER	2 ROW	\$/AC	0.000	0.000	0.000	0.000	0.142	0.000	0.000	1.861	0.000	0.129	2.132
SHREDDING	2 ROW	\$/AC	0.951	2.102	0.000	0.000	0.245	0.000	0.000	4.024	0.000	0.284	7.607
TRACTOR	75 HP	\$/AC	0.856	0.981	0.000	0.000	0.090	0.000	0.000	1.540	0.000	0.110	3.577
SHREDDER	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.293	0.000	0.000	3.695	0.000	0.258	4.246
SHREDDING	4 ROW	\$/AC	0.856	0.981	0.000	0.000	0.383	0.000	0.000	5.234	0.000	0.369	7.822
TRACTOR	40 HP	\$/AC	0.253	0.558	0.000	0.000	0.028	0.000	0.000	0.575	0.000	0.041	1.454
SPRAYER	30 FT	\$/AC	0.000	0.000	0.000	0.000	0.014	0.000	0.000	0.584	0.000	0.045	0.643
SPRAYING	30 FT	\$/AC	0.253	0.558	0.000	0.000	0.042	0.000	0.000	1.158	0.000	0.087	2.098
TRACTOR	40 HP	\$/AC	0.505	1.260	0.000	0.000	0.062	0.000	0.000	1.296	0.000	0.093	3.216
SPRAYER	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.024	0.000	0.000	1.084	0.000	0.075	1.183
SPRAYING	4 ROW	\$/AC	0.505	1.260	0.000	0.000	0.086	0.000	0.000	2.381	0.000	0.168	4.399
TRACTOR	75 HP	\$/AC	0.454	0.838	0.000	0.000	0.077	0.000	0.000	1.315	0.000	0.094	2.7
SPRAYER	PEANUT	\$/AC	0.000	0.000	0.000	0.000	0.016	0.000	0.000	0.740	0.000	0.051	0.8
SPRAYING	PEANUT	\$/AC	0.454	0.838	0.000	0.000	0.093	0.000	0.000	2.054	0.000	0.145	3.584

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**BUDGET PARAMETERS REPORT**

April 23, 1987

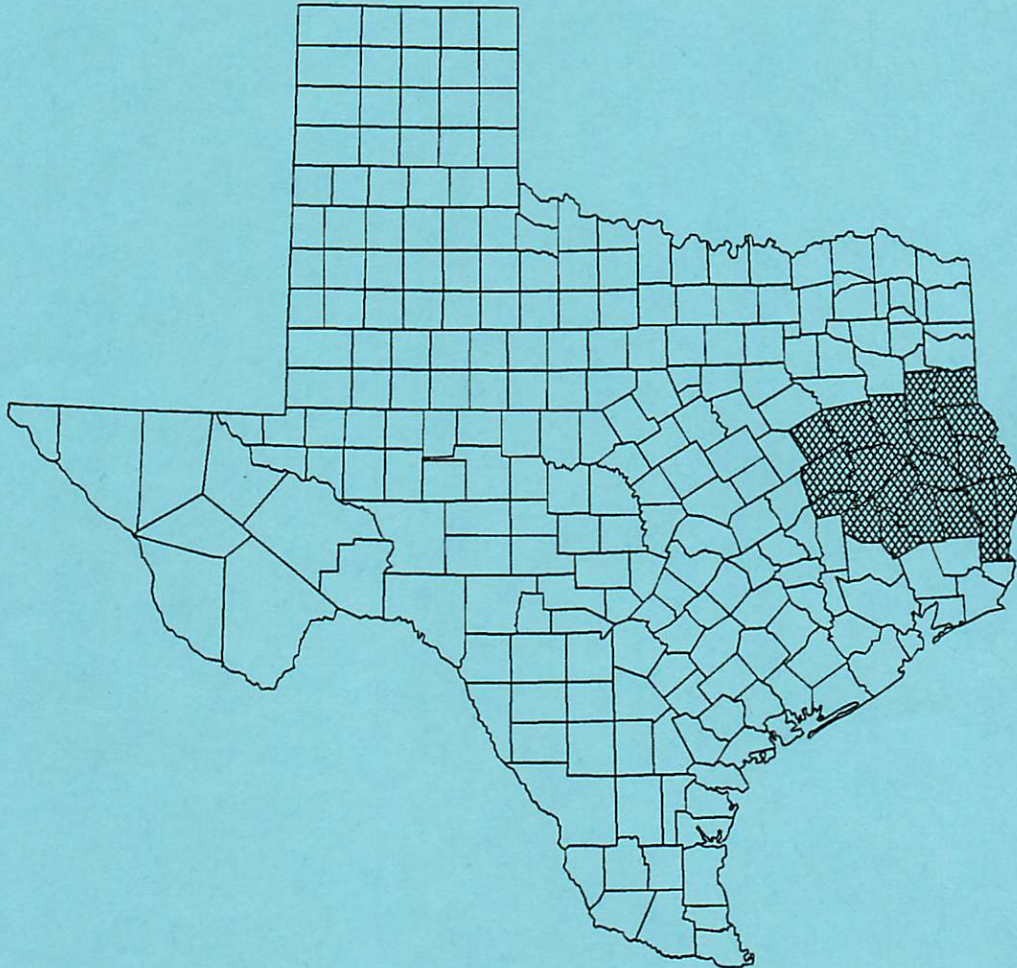
Parameter Name	Value	Unit of Measure	Description
DIESEL	1.0000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.7500	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	4.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	4.0000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	8.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	8.0000	%	Interest Rate, Intermediate Term Equity
IROCB	10.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	10.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0000	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	4.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	4.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

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# TEXAS LIVESTOCK ENTERPRISE BUDGETS

## EAST TEXAS DISTRICT

Projected for 1987



Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socio-economic level, race, color, sex, religion or national origin.

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**COW-CALF PRODUCTION**  
 East Texas Area  
 1987 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
CULL COWS	0.10Hd	9.500 cwt.	40.0000	38.00	_____
HEIFER CALVES	0.33Hd	4.650 cwt.	62.0000	95.14	_____
STEER CALVES	0.44Hd	4.850 cwt.	68.0000	145.11	_____
Total GROSS Income				278.25	_____
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
COASTAL BERMUDA	0.750	acre	51.260	38.45	_____
COMMON LEGUME	1.000	acre	59.100	59.10	_____
HAY (PROD COST)	2.000	bale	8.800	17.60	_____
MARKETING COW-CALF	0.870	head	9.000	7.83	_____
MISCELLANEOUS COW-CALF	1.000	head	6.500	6.50	_____
SALT & MINERALS	1.000	cwt.	15.000	15.00	_____
SUPPLEMENT	2.700	cwt.	11.700	31.59	_____
VET. MEDICINE	1.000	head	5.600	5.60	_____
CUSTOM BALING	2.000	bale	14.000	28.00	_____
Fuel				3.15	_____
Lube				0.32	_____
Repair				3.05	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				216.17	_____
Residual returns to capital, ownership labor, land, management, and profit				62.08	_____
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	741.467	Dol.	0.080	59.32	_____
Interest - OC Borrowed	99.733	Dol.	0.100	9.97	_____
Total CAPITAL INVESTMENT Costs				69.29	_____
Residual returns to ownership, labor, land, management, and profit				-7.21	_____
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost
Machinery and Equipment				22.16	_____
Livestock				11.84	_____
Total OWNERSHIP Costs				34.00	_____
Residual returns to labor, land, management, and profit				-41.21	_____
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	2.137	Hr.	4.000	8.55	_____
Other	3.000	Hr.	4.000	12.00	_____
Total LABOR Costs				20.55	_____
Residual returns to land, management, and profit				-61.76	_____
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE					
Annual Lease	1.750	Acre	10.000	17.50	_____
Total LAND Costs				17.50	_____
Residual returns to management and profit				-79.26	_____
-WARNING- No Management Cost Specified					
Residual returns to profit				-79.26	_____
Total Projected Cost of Production				357.51	_____

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Cow-Calf Production  
 East Texas Area  
 1987 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit ====	\$ / Unit =====	Total =====	Your Estimate =====
CULL COWS	0.10Hd	9.500	cwt.	40.0000	38.00
HEIFER CALVES	0.33Hd	4.650	cwt.	62.0000	95.14
STEER CALVES	0.44Hd	4.850	cwt.	68.0000	145.11
Total GROSS Income				278.25	
VARIABLE COST Description =====				Total =====	
BARN				0.09	
COASTAL BERMUDA				38.45	
COMMON LEGUME				59.10	
CORRALS				1.78	
CUSTOM BALING				28.00	
FENCE				0.15	
HAY (PROD COST)				17.60	
HAY RING				0.07	
Interest - OC Borrowed				9.97	
LIVESTOCK LABOR				12.00	
MARKETING COW-CALF				7.83	
MINERAL FEEDER				0.04	
MISCELLANEOUS COW-CALF				6.50	
PICKUP TRUCK 3/4 TON				12.81	
POND				0.10	
SALT & MINERALS				15.00	
STOCK TRAILER				0.03	
SUPPLEMENT				31.59	
VET. MEDICINE				5.60	
Total VARIABLE COST				246.70	
GROSS INCOME minus VARIABLE COST				31.55	
FIXED COST Description =====	Unit ====			Total =====	
Machinery and Equipment	Acre			34.55	
Livestock				58.77	
Land	Acre			17.50	
Total FIXED Cost				110.81	
Total of ALL Cost				357.51	
NET PROJECTED RETURNS				-79.26	

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**DAIRY PRODUCTION**  
 East Texas District (9)  
 1987 Projected Costs and Returns per Head

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
BREEDING HEIFERS	0.100	head	500.0000	50.00	_____
BULL CALVES DAIRY	0.450	head	45.0000	20.25	_____
CULL COWS DAIRY	0.22Hd	13.000	40.0000	114.40	_____
MILK	140.000	cwt.	13.8000	1932.00	_____
Total GROSS Income				2116.65	_____
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BREEDING	0.950	head	26.000	24.70	_____
CALF FEED	1.000	cwt.	7.000	7.00	_____
GRAIN MIX DAIRY	63.003	cwt.	5.800	365.42	_____
HAY (PROD. COST) DAIRY	3.500	ton	41.000	143.50	_____
MGMT. RECORDS	1.000	head	20.000	20.00	_____
MILK REPLACER	40.001	lb.	0.500	20.00	_____
MISCELLANEOUS DAIRY	1.000	dol.	16.000	16.00	_____
PASTURE	1.000	head	135.090	135.09	_____
SUPPLIES DAIRY	1.000	dol.	37.000	37.00	_____
UTILITIES	1.000	head	50.000	50.00	_____
VET. MEDICINE DAIRY	1.000	head	24.000	24.00	_____
HAULING MILK	140.000	cwt.	0.400	56.00	_____
Fuel				10.50	_____
Lube				1.05	_____
Repair				6.63	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				916.90	_____
=====					
Residual returns to capital, ownership labor, land, management, and profit				1199.76	_____
=====					
CAPITAL INVESTMENT Description					
	Quantity	Unit	Rate of Return	Cost	
Interest - IT Borrowed	2435.973	Dol.	0.080	194.88	_____
Total CAPITAL INVESTMENT Costs				194.88	_____
=====					
Residual returns to ownership, labor, land, management, and profit				1004.88	_____
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					
				Cost	
Machinery and Equipment				126.37	_____
Livestock				18.55	_____
Total OWNERSHIP Costs				144.92	_____
=====					
Residual returns to labor, land, management, and profit				859.96	_____
=====					
LABOR COST Description					
	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	7.000	Hr.	4.000	28.00	_____
Other	78.000	Hr.	4.000	312.00	_____
Total LABOR Costs				340.00	_____
=====					
Residual returns to land, management, and profit				519.96	_____
=====					
LAND COST Description					
	Input Use	Unit	Rate of Return	Cost	
LAND CHARGE DAIRY					
Annual Lease	1.500	Acre	15.000	22.50	_____
Total LAND Costs				22.50	_____
=====					
Residual returns to management and profit				497.46	_____
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				497.46	_____
=====					
Total Projected Cost of Production				1619.19	_____

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Dairy Production  
 East Texas District (9)  
 1987 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
BREEDING HEIFERS	0.100	head	500.0000	50.00	_____
BULL CALVES DAIRY	0.450	head	45.0000	20.25	_____
CULL COWS DAIRY	0.22Hd 13.000	cwt.	40.0000	114.40	_____
MILK	140.000	cwt.	13.8000	1932.00	_____
<b>Total GROSS Income</b>				<b>2116.65</b>	_____
<b>VARIABLE COST Description =====</b>				<b>Total =====</b>	
BARN CALF				0.10	_____
BARN HAY				0.10	_____
BREEDING				24.70	_____
CALF FEED				7.00	_____
FEED MILL				0.70	_____
FEEDING AREA				0.06	_____
GRAIN MIX DAIRY				365.42	_____
HAULING MILK				56.00	_____
HAY (PROD. COST) DAIRY				143.50	_____
HAY RACKS				0.02	_____
HOLDING AREA				0.06	_____
LIVESTOCK LABOR				312.00	_____
MANURE SYSTEM				0.39	_____
MECHANICAL FDRS				0.26	_____
MGMT. RECORDS				20.00	_____
MILK COOLER				0.48	_____
MILK REPLACER				20.00	_____
MILK ROOM				0.22	_____
MILKERS				0.33	_____
MILKING PARLOR				0.46	_____
MILKING STALLS				0.15	_____
MISCELLANEOUS DAIRY				16.00	_____
PASTURE				135.09	_____
PICKUP TRUCK 3/4 TON				42.70	_____
SUPPLIES DAIRY				37.00	_____
UTILITIES				50.00	_____
VET. MEDICINE DAIRY				24.00	_____
WATER SYSTEM DAIRY				0.15	_____
<b>Total VARIABLE COST</b>				<b>1256.90</b>	_____
<b>GROSS INCOME minus VARIABLE COST</b>				<b>859.76</b>	_____
<b>FIXED COST Description =====</b>	<b>Unit =====</b>			<b>Total =====</b>	
Machinery and Equipment	Acre			223.10	_____
Livestock				116.70	_____
Land	Acre			22.50	_____
<b>Total FIXED Cost</b>				<b>362.30</b>	_____
<b>Total of ALL Cost</b>				<b>1619.19</b>	_____
<b>NET PROJECTED RETURNS</b>				<b>497.46</b>	_____

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**STOCKER CALF PRODUCTION**  
 East Texas District (9)  
 1987 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
STOCKER STEERS	0.98Hd	6.330 cwt.	65.0000	403.22	_____
Total GROSS Income				403.22	_____
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
CONCENTRATES STOCKER	1.700	cwt.	8.500	14.45	_____
HAY	6.000	bale	1.500	9.00	_____
SALT & MINERALS STOCKER	1.000	head	1.400	1.40	_____
SMALL GRAINS PASTURE	0.600	acre	113.000	67.80	_____
STOCKER	4.000	cwt.	68.000	272.00	_____
VET. MED & IMPL. STOCKER	1.000	head	3.750	3.75	_____
HAULING & MKTG STOCKER	0.980	head	9.000	8.82	_____
Fuel				1.05	_____
Lube				0.11	_____
Repair				1.49	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				379.87	_____
Residual returns to capital, ownership labor, land, management, and profit				23.35	_____
CAPITAL INVESTMENT					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	69.046	Dol.	0.080	5.52	_____
Interest - OC Borrowed	265.365	Dol.	0.100	26.54	_____
Total CAPITAL INVESTMENT Costs				32.06	_____
Residual returns to ownership, labor, land, management, and profit				-8.71	_____
OWNERSHIP COST (Depreciation, Taxes, and Insurance)					
Description				Cost	
Machinery and Equipment				9.55	_____
Total OWNERSHIP Costs				9.55	_____
Residual returns to labor, land, management, and profit				-18.25	_____
LABOR COST					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	0.734	Hr.	4.000	2.94	_____
Other	0.950	Hr.	4.000	3.80	_____
Total LABOR Costs				6.74	_____
Residual returns to land, management, and profit				-24.99	_____
LAND COST					
Description	Input Use	Unit	Rate of Return	Cost	
PASTURE NATIVE					
Interest - IT Borrowed	8.750	Dol.	0.080	0.70	_____
SMALL GRAINS PASTURE					
Annual Lease	0.600	Acre	10.000	6.00	_____
Total LAND Costs				6.70	_____
Residual returns to management and profit				-31.69	_____
-WARNING- No Management Cost Specified					
Residual returns to profit				-31.69	_____
Total Projected Cost of Production				434.91	_____

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Stocker Calf Production  
 East Texas District (9)  
 1987 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
STOCKER STEERS	0.98Hd	6.330 cwt.	65.0000	403.22	_____
Total GROSS Income				403.22	_____
VARIABLE COST Description =====				Total =====	
BARN				0.22	_____
CONCENTRATES STOCKER				14.45	_____
CORRALS				0.90	_____
FEEDER MINERAL				0.04	_____
FENCE				0.04	_____
HAULING & MKTG STOCKER				8.82	_____
HAY				9.00	_____
HAY RING				0.07	_____
Interest - OC Borrowed				26.54	_____
LIVESTOCK LABOR				3.80	_____
PICKUP TRUCK 3/4 TON				4.27	_____
POND				0.03	_____
SALT & MINERALS STOCKER				1.40	_____
SMALL GRAINS PASTURE				67.80	_____
STOCK TRAILER				0.03	_____
STOCKER				272.00	_____
VET. MED & IMPL. STOCKER				3.75	_____
Total VARIABLE COST				413.14	_____
<i>Break-Even Price, Total Variable Cost \$ 66.59 per cwt. of STOCKER STEERS</i>					
GROSS INCOME minus VARIABLE COST				-9.92	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		15.07	_____
Land		Acre		6.70	_____
Total FIXED Cost				21.77	_____
<i>Break-Even Price, Total Cost \$ 70.10 per cwt. of STOCKER STEERS</i>					
Total of ALL Cost				434.91	_____
NET PROJECTED RETURNS				-31.69	_____

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CONTRACT BROILERS					Your Your Estimate
East Texas District (9)					
1987 Projected Costs and Returns per 15,000 Capacity Broiler House					
Based on a 4 House Unit with 5.0 Batches per Year					
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
BROILERS	75000.000	head	0.1370	10275.00	
HEAT ALLOWANCE	30000.000	head	0.0300	900.00	
Total GROSS Income				11174.99	
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
ELECTRICITY	8640.000	kwh	0.070	604.80	
INSURANCE POULTRY	1.000	dol.	450.000	450.00	
LP GAS	1800.000	gal	0.740	1332.00	
SHAVINGS	6.000	load	130.000	780.00	
SUPPLIES BROILERS	1.000	dol.	80.000	80.00	
CLEANING BROILERS	1.000	dol.	150.000	150.00	
Fuel				126.00	
Lube				12.60	
Repair				174.76	
Total OPERATING INPUT and CUSTOM OPERATION Costs				3710.16	
Residual returns to capital, ownership labor, land, management, and profit				7464.83	
CAPITAL INVESTMENT Description					
	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	44273.720	Dol.	0.080	3541.90	
Interest - OC Borrowed	608.312	Dol.	0.100	60.83	
Total CAPITAL INVESTMENT Costs				3602.73	
Residual returns to ownership, labor, land, management, and profit				3862.10	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					
				Cost	
Machinery and Equipment				3868.68	
Total OWNERSHIP Costs				3868.68	
Residual returns to labor, land, management, and profit				-6.57	
LABOR COST Description					
	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	121.750	Hr.	4.000	487.00	
Other	360.000	Hr.	4.000	1440.00	
Total LABOR Costs				1927.00	
Residual returns to land, management, and profit				-1933.57	
LAND COST Description					
	Input Use	Unit	Rate of Return	Cost	
LAND RENT POULTRY					
Interest - IT Borrowed	3600.000	Dol.	0.080	288.00	
Total LAND Costs				288.00	
Residual returns to management and profit				-2221.57	
-WARNING- No Management Cost Specified					
Residual returns to profit				-2221.57	
Total Projected Cost of Production				13396.57	

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Contract Broilers  
 East Texas District (9)  
 1987 Projected Costs and Returns per 15,000 Capacity Broiler House  
 Based on a 4 House Unit with 5.0 Batches per Year

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Your Estimate
=====	=====	=====	=====	=====	=====
BROILERS	75000.000	head	0.1370	10275.00	_____
HEAT ALLOWANCE	30000.000	head	0.0300	900.00	_____
Total GROSS Income				11174.99	_____
VARIABLE COST Description				Total	
=====				=====	
BROILER HOUSE				171.80	_____
BROODERS				18.55	_____
CLEANING	BROILERS			150.00	_____
ELECTRICITY				604.80	_____
FANS				4.74	_____
FEEDERS	BROILER			24.00	_____
FOGGING SYSTEM				15.25	_____
GRAIN BIN	TUBING			10.94	_____
INCINERATOR				1.19	_____
INSURANCE	POULTRY			450.00	_____
Interest - OC Borrowed				60.83	_____
LIVESTOCK LABOR				1440.00	_____
LP GAS				1332.00	_____
PICKUP TRUCK	3/4 TON			512.40	_____
PROPORTIONERS				4.12	_____
SHAVINGS				780.00	_____
SUPPLIES	BROILERS			80.00	_____
WATER SYSTEM				7.13	_____
WATERERS				24.22	_____
WINCHES				6.03	_____
Total VARIABLE COST				5697.99	_____
GROSS INCOME minus VARIABLE COST				5477.00	_____
FIXED COST Description	Unit			Total	
=====	=====			=====	
Machinery and Equipment	Acre			7410.58	_____
Land	Acre			288.00	_____
Total FIXED Cost				7698.58	_____
Total of ALL Cost				13396.57	_____
NET PROJECTED RETURNS				-2221.57	_____

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**CONTRACT BROILERS**

East Texas District (9)

1987 Projected Costs and Returns per 20,000 Capacity Broiler House  
 Based on a 3 House Unit with 5.0 Batches per Year

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
BROILERS	98000.000	head	0.1370	13426.00	_____
HEAT ALLOWANCE	39200.000	head	0.0300	1176.00	_____
<b>Total GROSS Income</b>				<b>14602.00</b>	_____
<b>OPERATING INPUT or CUSTOM OPERATION</b>					
Description	Input Use	Unit	\$ / Unit	Cost	
ELECTRICITY	11520.000	kwh	0.070	806.40	_____
INSURANCE BROILER	1.000	dol.	600.000	600.00	_____
LP GAS	2400.000	gal	0.740	1776.00	_____
SHAVINGS	6.000	load	130.000	780.00	_____
SUPPLIES BROILNEW	1.000	dol.	107.000	107.00	_____
CLEANING BROILNEW	1.000	dol.	200.000	200.00	_____
Fuel				126.00	_____
Lube				12.60	_____
Repair				272.20	_____
<b>Total OPERATING INPUT and CUSTOM OPERATION Costs</b>				<b>4680.20</b>	_____
Residual returns to capital, ownership labor, land, management, and profit				9921.80	_____
<b>CAPITAL INVESTMENT</b>					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	58699.500	Dol.	0.080	4695.96	_____
Interest - OC Borrowed	721.119	Dol.	0.100	72.11	_____
<b>Total CAPITAL INVESTMENT Costs</b>				<b>4768.07</b>	_____
Residual returns to ownership, labor, land, management, and profit				5153.73	_____
<b>OWNERSHIP COST</b>					
Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				5357.01	_____
<b>Total OWNERSHIP Costs</b>				<b>5357.01</b>	_____
Residual returns to labor, land, management, and profit				-203.28	_____
<b>LABOR COST</b>					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	124.500	Hr.	4.000	498.00	_____
Other	471.500	Hr.	4.000	1886.00	_____
<b>Total LABOR Costs</b>				<b>2384.00</b>	_____
Residual returns to land, management, and profit				-2587.28	_____
<b>LAND COST</b>					
Description	Input Use	Unit	Rate of Return	Cost	
LAND RENT POULTRY					
Interest - IT Borrowed	3600.000	Dol.	0.080	288.00	_____
<b>Total LAND Costs</b>				<b>288.00</b>	_____
Residual returns to management and profit				-2875.28	_____
<b>-WARNING- No Management Cost Specified</b>					
Residual returns to profit				-2875.28	_____
<b>Total Projected Cost of Production</b>				<b>17477.28</b>	_____

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B-1241(L09)

Contract Broilers  
 East Texas District (9)  
 1987 Projected Costs and Returns per 20,000 Capacity Broiler House  
 Based on a 3 House Unit with 5.0 Batches per Year

				Your	
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
=====				=====	
BROILERS	98000.000	head	0.1370	13426.00	_____
HEAT ALLOWANCE	39200.000	head	0.0300	1176.00	_____
Total GROSS Income				14602.00	_____
VARIABLE COST Description				Total	
=====				=====	
BROILER HOUSE	16000			217.00	_____
BROODERS	NEW			21.00	_____
CLEANING	BROILNEW			200.00	_____
CURTAINS				12.00	_____
CURTAINS	HALFHOUS			2.00	_____
DRILL				1.50	_____
ELECTRICITY				806.40	_____
FANS, THERMOSTATSHUTTERS				14.00	_____
FEED BIN, SYSTEM	18 TON			14.00	_____
FEEDERS	BROILNEW			24.00	_____
FOGGING SYSTEM	NEW			24.00	_____
GENERATOR				30.00	_____
INSURANCE	BROILER			600.00	_____
Interest - OC Borrowed				72.11	_____
LIVESTOCK LABOR				1886.00	_____
LP GAS				1776.00	_____
MEDICATOR				1.40	_____
PICKUP TRUCK	3/4 TON			512.40	_____
SHAVINGS				780.00	_____
SUPPLIES	BROILNEW			107.00	_____
WATERER, WINCH, REGULATE				31.00	_____
WINCHING & DOORS				4.50	_____
Total VARIABLE COST				7136.31	_____
GROSS INCOME minus VARIABLE COST				7465.69	_____
FIXED COST Description		Unit	Total		
=====		====	=====		
Machinery and Equipment		Acre		10052.97	_____
Land		Acre		288.00	_____
Total FIXED Cost				10340.97	_____
Total of ALL Cost				17477.28	_____
NET PROJECTED RETURNS				-2875.28	_____

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**CONTRACT BROILER BREEDER PRODUCTION**

East Texas District (9)  
 1987 Projected Costs and Returns per 7,300 Bird House  
 Based on a 2 House Unit with 1.27 Batchers per Year

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Your Estimate
EGGS	1258.800	c.dz	21.5000	27064.20	
Total GROSS Income				27064.20	
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
ELECTRICITY	27492.000	kwh	0.070	1924.44	
INSURANCE POULTRY	1.000	dol.	450.000	450.00	
SHAVINGS	4.000	load	130.000	520.00	
SUPPLIES BREEDERS	1.000	dol.	200.000	200.00	
CLEANING EGGS	1.000	dol.	900.000	900.00	
Fuel				367.50	
Lube				36.75	
Repair				579.50	
Total OPERATING INPUT and CUSTOM OPERATION Costs				4978.19	
=====					
Residual returns to capital, ownership labor, land, management, and profit				22086.01	
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	71993.140	Dol.	0.080	5759.45	
Interest - OC Borrowed	148.496	Dol.	0.100	14.85	
Total CAPITAL INVESTMENT Costs				5774.30	
=====					
Residual returns to ownership, labor, land, management, and profit				16311.71	
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				6458.66	
Total OWNERSHIP Costs				6458.66	
=====					
Residual returns to labor, land, management, and profit				9853.05	
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	278.000	Hr.	4.000	1112.00	
Other	2100.000	Hr.	4.000	8400.00	
Total LABOR Costs				9512.00	
=====					
Residual returns to land, management, and profit				341.05	
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
LAND RENT POULTRY					
Interest - IT Borrowed	3600.000	Dol.	0.080	288.00	
Total LAND Costs				288.00	
=====					
Residual returns to management and profit				53.05	
=====					
-WARNING- No Management Cost Specified					
Residual returns to profit				53.05	
=====					
Total Projected Cost of Production				27011.15	
=====					

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B-1241(L09)

Contract Broiler Breeder Production  
 East Texas District (9)  
 1987 Projected Costs and Returns per 7,300 Bird House  
 Based on a 2 House Unit with 1.27 Batchers per Year

				Your	
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
=====				=====	
EGGS	1258.800	c.dz	21.5000	27064.20	_____
Total GROSS Income				27064.20	_____
VARIABLE COST Description				Total	
=====				=====	
CLEANING EGGS				900.00	_____
ELECTRICITY				1924.44	_____
INSURANCE POULTRY				450.00	_____
Interest - DC Borrowed				14.85	_____
LAYER HOUSE				587.00	_____
LIVESTOCK LABOR				8400.00	_____
PICKUP TRUCK 3/4 TON				1494.50	_____
SHAVINGS				520.00	_____
SUPPLIES BREEDERS				200.00	_____
WATER SYSTEM				14.25	_____
Total VARIABLE COST				14505.04	_____
<i>Break-Even Price, Total Variable Cost \$ 11.52 per c.dz of EGGS</i>					
GROSS INCOME minus VARIABLE COST				12559.16	_____
FIXED COST Description				Unit	
=====				=====	
Machinery and Equipment		Acre		12218.11	_____
Land		Acre		288.00	_____
Total FIXED Cost				12506.11	_____
<i>Break-Even Price, Total Cost \$ 21.45 per c.dz of EGGS</i>					
Total of ALL Cost				27011.15	_____
NET PROJECTED RETURNS				53.05	_____

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**CONTRACT BREEDER PULLET PRODUCTION**

East Texas District (9)

1987 Projected Costs and Returns per 7,300 Capacity Broiler House  
 Based on a 3 House Unit with 2.0 Batches per Year

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
BREEDERS	12000.000	head	1.0000	12000.00	_____
PERFORMANCE BONUS	13870.000	head	0.0500	693.50	_____
				=====	
Total GROSS Income				12693.50	_____
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
ELECTRICITY	3456.000	kwh	0.070	241.92	_____
INSURANCE POULTRY	1.000	dol.	450.000	450.00	_____
LP GAS	685.000	gal	0.740	506.90	_____
SHAVINGS	4.000	load	130.000	520.00	_____
SUPPLIES PULLETS	1.000	dol.	80.000	80.00	_____
CLEANING PULLETS	1.000	dol.	150.000	150.00	_____
Fuel				126.00	_____
Lube				12.60	_____
Repair				174.76	_____
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				2262.18	_____
=====					
Residual returns to capital, ownership labor, land, management, and profit				10431.32	_____
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	44273.720	Dol.	0.080	3541.90	_____
Interest - OC Borrowed	659.059	Dol.	0.100	65.91	_____
				=====	
Total CAPITAL INVESTMENT Costs				3607.80	_____
=====					
Residual returns to ownership, labor, land, management, and profit				6823.51	_____
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				3868.68	_____
				=====	
Total OWNERSHIP Costs				3868.68	_____
=====					
Residual returns to labor, land, management, and profit				2954.84	_____
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	121.750	Hr.	4.000	487.00	_____
Other	360.000	Hr.	4.000	1440.00	_____
				=====	
Total LABOR Costs				1927.00	_____
=====					
Residual returns to land, management, and profit				1027.84	_____
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
LAND RENT POULTRY					
Interest - IT Borrowed	3600.000	Dol.	0.080	288.00	_____
				=====	
Total LAND Costs				288.00	_____
=====					
Residual returns to management and profit				739.84	_____
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				739.84	_____
=====					
Total Projected Cost of Production				11953.66	_____

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Contract Breeder Pullet Production  
 East Texas District (9)  
 1987 Projected Costs and Returns per 7,300 Capacity Broiler House  
 Based on a 3 House Unit with 2.0 Batches per Year

GROSS INCOME Description				Quantity	Unit	\$ / Unit	Total	Your Estimate
=====				=====	=====	=====	=====	=====
BREEDERS				12000.000	head	1.0000	12000.00	_____
PERFORMANCE	BONUS			13870.000	head	0.0500	693.50	_____
Total GROSS Income							12693.50	_____
VARIABLE COST Description				Total				
=====				=====				
BROILER HOUSE							171.80	_____
BROODERS							18.55	_____
CLEANING	PULLETS						150.00	_____
ELECTRICITY							241.92	_____
FANS							4.74	_____
FEEDERS	BROILER						24.00	_____
FOGGING SYSTEM							15.25	_____
GRAIN BIN	TUBING						10.94	_____
INCINERATOR							1.19	_____
INSURANCE	POULTRY						450.00	_____
Interest - DC Borrowed							65.91	_____
LIVESTOCK LABOR							1440.00	_____
LP GAS							506.90	_____
PICKUP TRUCK	3/4 TON						512.40	_____
PROPORTIONERS							4.12	_____
SHAVINGS							520.00	_____
SUPPLIES	PULLETS						80.00	_____
WATER SYSTEM							7.13	_____
WATERERS							24.22	_____
WINCHES							6.03	_____
Total VARIABLE COST							4255.09	_____
GROSS INCOME minus VARIABLE COST							8438.41	_____
FIXED COST Description				Unit		Total		
=====				=====		=====		
Machinery and Equipment					Acre		7410.58	_____
Land					Acre		288.00	_____
Total FIXED Cost							7698.58	_____
Total of ALL Cost							11953.66	_____
NET PROJECTED RETURNS							739.84	_____

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**LIVESTOCK PRODUCTS REPORT**  
 April 23, 1987

Livestock Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
BREEDERS	1.0000	head	.0000	27
BREEDING HEIFERS	500.0000	head	.0000	26
BROILERS	.1370	head	.0000	27
BULL CALVES      DAIRY	45.0000	head	.0000	24
CULL COWS	40.0000	cwt.	100.0000	26
CULL COWS      DAIRY	40.0000	cwt.	100.0000	26
EGGS	21.5000	c.dz	.0000	27
HEAT ALLOWANCE	.0300	head	.0000	27
HEIFER CALVES	62.0000	cwt.	100.0000	24
MILK	13.8000	cwt.	100.0000	27
PERFORMANCE      BONUS	.0500	head	.0000	27
STEER CALVES	68.0000	cwt.	100.0000	24
STOCKER STEERS	65.0000	cwt.	100.0000	25

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