Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
LIME		27.00	ton	44
LP GAS		.74	gal	50
MARKETING	COW-CALF	9	head	55
MGMT. RECORDS		20	head	55
MILK REPLACER		.50	lb.	47
MISCELLANEOUS	COW-CALF	6.5	head	55
MISCELLANEOUS	DAIRY	16	dol.	55
MKTG. RESEARCH	PEANUT	1	ton	55
NITROGEN		.22	lb.	44
PASTURE		135.09	head	47
PHOSPHORUS		.20	lb.	44
POTASSIUM		.12	lb.	44
SACKS	SO. PEAS	.25	each	55
SALT & MINERALS		15	cwt.	47
SALT & MINERALS	STOCKER	1.40	head	47
SEED	ARROWLF	.85	lb.	43
SEED	CORN	75.00	bags	43
SEED	COTTON	.64	lb.	43
SEED	CRIMSON	.50	lb.	43
SEED	LA S-1	2.30	lb.	43
SEED	MILLET	.45	lb.	43
SEED	PEANUT	.65	lb.	43
SEED	RYE	.14	lb.	43
SEED	RYEGRASS	.28	lb.	43
SEED	SM.GRAIN	.18	lb.	43
SEED	SO. PEAS	.85	lb.	43
SEED	SORGHUM	.85	lb.	43
SEED	SOYBEAN	.23	lb.	43
SEED	SWT.CORN	3.00	lb.	43
SEED	W-MELON	6.00	lb.	43
SHAVINGS		130	load	55
SMALL GRAINS	PASTURE	113	acre	47
STOCKER		89.00	cwt.	46
SUPPLEMENT		11.7	cwt.	47
SUPPLIES	BREEDERS	200	dol.	55
SUPPLIES	BROILERS	80	dol.	55
SUPPLIES	BROILNEW	107	dol.	55
SUPPLIES	DAIRY	37	dol.	55
SUPPLIES	EGGS	150	dol.	55
SUPPLIES	PULLETS	80	dol.	55
UTILITIES		50	head	50
VET. MED & IMPL.	STOCKER	3.75	head	48
VET. MEDICINE		5.6	head	48
VET. MEDICINE	DAIRY	24	head	48

AUTO OR TRUCK RESOURCES
JANUARY 26, 1988

DESCRIPTION	AUTO OR TRUCK	AUTO OR TRUCK				
FIRST NAME	PICKUP TRUCK	TRUCK				
QUALIFYING NAME	3/4 TON					
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	84000	90000				
FUEL TYPE	GA	DI				
REMAINING LIFE (HR OR MI)	84000	90000				
FUEL CON. (UNIT/HR OR /MI)	15	7				
ANNUAL USE (HR OR MI)	21000	6000				
SPEED (MI/H)	30	25				
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE ($)	13000	15567				
SALVAGE VALUE (%)	16.7	16.7				
CURRENT MARKET VALUE ($)	11000	12764				
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)	75	100				
ANNUAL INSURANCE ($)	600	600				
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)	315	400				
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	21000	6000				
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D				
FUEL USE (DEF.,CALC.)	D	D				
R & M CALC. (#1,#2)	1	1				
LEASE CALC. (HOUR,YEAR)						

CUSTOM OPERATION RESOURCES
January 26, 1988

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
CLEANING	BROILERS	150	dol.	42
CLEANING	BROILNEW	200	dol.	42
CLEANING	EGGS	900	dol.	42
CLEANING	PULLETS	150	dol.	42
CUSTOM BALING		14	bale	42
CUSTOM BALING	ROUND	14	bale	42
CUSTOM BALING	SQUARE	.60	bale	42
CUSTOM COMBINING	CORN	.35	bu.	42
CUSTOM COMBINING	SORGHUM	.40	cwt.	42
CUSTOM COMBINING	SOYBEAN	.40	bu.	42
CUSTOM HAULING	CORN	.25	bu.	42
CUSTOM HAULING	HAY	.3	bale	42
CUSTOM HAULING	SO. PEAS	.55	each	42
CUSTOM HAULING	SORGHUM	.25	cwt.	42
CUSTOM HAULING	SOYBEANS	.60	bu.	42
CUSTOM HAULING	SWT.CORN	.15	doz.	42
CUSTOM PLANTING	SM.GRAIN	3	acre	42
CUSTOM STRIPPING	COTTON	.07	lb.	42
DRYING	PEANUTS	17	ton	42
FUNGICIDE APPL.	SOYBEAN	7	acre	42
HAND HARVEST	SO. PEAS	3	bu.	42
HAULING	MILK	.40	cwt.	42
HAULING & MKTG	STOCKER	9.00	head	42
INSECTICIDE APPL		3.50	appl	42
PESTICIDE APPL.	W-MELON	3.50	appl	42
SPRIGGING	CUSTOM	90	acre	42

LABOR RESOURCES
JANUARY 26, 1988

DESCRIPTION		OTHER LABOR	OTHER LABOR	OTHER LABOR			
FIRST NAME		LIVESTOCK LABOR	OPERATOR LABOR	PULLING &PACKING			
QUALIFYING NAME				SHT.CORN			
COST OR VALUE	($/HR)	4	4	4.50			
TOTAL WAGE BENEFITS	(%)						
LABOR TYPE	(A,B)	A	A	A			

LIVESTOCK RESOURCES
JANUARY 26, 1988

DESCRIPTION		LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	
FIRST NAME		BULL	COW	DAIRY COW	DAIRY COW	DAIRY HEIFER	
QUALIFYING NAME		BEEF	BEEF	PURCHASE	RAISED		
REMAINING LIFE	(YR)	4	8	6	6	8	
CURRENT MARKET VALUE	($)	1200	550	1000	1000	750	
SALVAGE VALUE	(%)	40	100	25	100	100	
INSURANCE RATE	(%)	1	1	1	1	1	
ANNUAL LEASE	($)						
CALC OPTIONS	(R,L,P)	P	R	P	R	R	

LAND RESOURCES
JANUARY 26, 1988

DESCRIPTION		LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME		LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND RENT	PASTURE	PASTURE
QUALIFYING NAME		CROPS	DAIRY	FORAGE	POULTRY		NATIVE
MARKET VALUE	($/AC)				2400		7
PROPERTY TAX	($/AC)						
APPRECIATION RATE	(%)						
INTEREST RATE	(%)				12		10
ANNUAL LEASE	($/AC)	15	15	8		10	
APP. CALCUATIONS	(Y,N)	N	N	N	N	N	N

DESCRIPTION		LAND
FIRST NAME		SMALL GRAINS
QUALIFYING NAME		PASTURE
MARKET VALUE	($/AC)	
PROPERTY TAX	($/AC)	
APPRECIATION RATE	(%)	
INTEREST RATE	(%)	
ANNUAL LEASE	($/AC)	10
APP. CALCUATIONS	(Y,N)	N

PERENNIAL CROP RESOURCES
JANUARY 26, 1988

DESCRIPTION		PERENNIAL CROP					
FIRST NAME		COASTAL BERMUDA					
QUALIFYING NAME		TYPICAL					
MARKET VALUE	($/AC)	47.58					
PROPERTY TAX	($/AC)						
REMAINING LIFE	(YR)	10					
SALVAGE VALUE	(%)						
APPRECIATION RATE	(%)						
INTEREST RATE	(%)	12					
ANNUAL LEASE	($/AC)						
APP. CALCUATIONS	(Y,N)	N					

BUILDINGS OR IMPROVEMENTS RESOURCES
JANUARY 26, 1988

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	BARN	BARN	BARN	BROILER HOUSE	BROILER HOUSE	CORRALS
QUALIFYING NAME		CALF	HAY		16000	
FUEL - UTILITY COST ($/YR)						
REMAINING LIFE (YR)	20	20	20	20	20	10
CURRENT MARKET VALUE ($)	25	4000	10000	30600	38200	578
SALVAGE VALUE (%)						
PROPERTY TAXES ($/YR)						
ANNUAL LEASE ($)						
ON FARM HIRED LABOR (HR)				20	25	
OFF FARM PARTS & LABOR ($)	1.05	10	10	91.80	117	11.56
ON FARM OWNER LABOR (HR)	.1					.1
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	FEED BIN, SYSTEM	FEEDING AREA	FENCE	GRAIN BIN	HOLDING AREA	LAYER HOUSE
QUALIFYING NAME	18 TON			TUBING		
FUEL - UTILITY COST ($/YR)						
REMAINING LIFE (YR)	15	20	20	15	20	15
CURRENT MARKET VALUE ($)	1958	6400	191	1470	6000	70000
SALVAGE VALUE (%)						
PROPERTY TAXES ($/YR)						
ANNUAL LEASE ($)						
ON FARM HIRED LABOR (HR)	2.5			2		30
OFF FARM PARTS & LABOR ($)	4	6.40	1.91	2.94	6	467
ON FARM OWNER LABOR (HR)			.1			
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.			
FIRST NAME	MILK ROOM	MILKING PARLOR	POND			
QUALIFYING NAME						
FUEL - UTILITY COST ($/YR)						
REMAINING LIFE (YR)	20	20	20			
CURRENT MARKET VALUE ($)	8800	18200	15			
SALVAGE VALUE (%)						
PROPERTY TAXES ($/YR)						
ANNUAL LEASE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)	22.00	45.50	.10			
ON FARM OWNER LABOR (HR)						
LEASE CALC. (ANNUAL)						

IRRIGATION EQUIPMENT
JANUARY 26, 1988

DESCRIPTION	BOWLS	DIST. SYS.	MAINLINE	POWER PLANT	COL.,PIPE,SHAFT	DISCHARGE HEAD
FIRST NAME	BOWLS	CENTER PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
QUALIFYING NAME						
HORSEPOWER RATING (HP)				55		
FUEL TYPE				NG		
FUEL CON. (UNIT/HR OR /MI)				.5		
USEFULL LIFE (HR)	16000	10	10	20000	25000	25000
REMAINING LIFE (HR)	16000	10	10	20000	25000	25000
EFFICIENCY (%)				25		75
HIRED LABOR PER SET (HR)	NA	5	NA	NA	NA	NA
OWNER LABOR PER SET (HR)	NA	.2	NA	NA	NA	NA
NUMBER OF SETS	NA	29	NA	NA	NA	NA
CURRENT LIST PRICE ($)	1000	40000	3300	3500	1000	7000
SALVAGE PERCENT (%)	10	10	10	10		10
CURRENT MARKET VALUE ($)	1000	40000	3300	3500	1000	7000
LEASE PAYMENT ($)						
ON FARM HIRED LABOR (HR)	7	50		10	5	20
OFF FARM PARTS & LABOR ($)		1500	16.5	115	15	150
ON FARM OWNER LABOR (HR)	5	50		2		20
ANNUAL USE BASE (HR)	3800	3800	3800	3800	3800	3800
R & M ENG. ESTIMATE (%)	6.0	6.5	.5	5.5	4	6
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						
FUEL USE (DEF.,CALC.)				D		

DESCRIPTION	GEAR DRIVE	WATER SOURCE
FIRST NAME	RIGHT ANGLE	WELL
QUALIFYING NAME		
HORSEPOWER RATING (HP)		
FUEL TYPE		
FUEL CON. (UNIT/HR OR /MI)		
USEFULL LIFE (HR)	25000	15
REMAINING LIFE (HR)	25000	15
EFFICIENCY (%)	95.0	
HIRED LABOR PER SET (HR)	NA	NA
OWNER LABOR PER SET (HR)	NA	NA
NUMBER OF SETS	NA	NA
CURRENT LIST PRICE ($)	1000	7500
SALVAGE PERCENT (%)	10	
CURRENT MARKET VALUE ($)	1000	7500
LEASE PAYMENT ($)		
ON FARM HIRED LABOR (HR)	7	1
OFF FARM PARTS & LABOR ($)		12.5
ON FARM OWNER LABOR (HR)	5	2
ANNUAL USE BASE (HR)	3800	3800
R & M ENG. ESTIMATE (%)	6.0	.5
R & M CALC. (#1,#2)	2	2
LEASE CALC. (HOUR,YEAR)		
FUEL USE (DEF.,CALC.)		

MACHINERY COST REPORT
JANUARY 26, 1988

RESOURCE NAME		UNIT	VARIABLE EXPENSES: FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	FIXED EXPENSES: DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	TOTAL EXPENSE.
TRACTOR	100 HP	$/HR	6.155	0.000	0.000	0.000	0.674	0.000	0.000	14.098	0.000	1.011	21.937
TRACTOR	125 HP	$/HR	7.693	0.000	0.000	0.000	0.860	0.000	0.000	14.721	0.000	1.055	24.330
TRACTOR	150 HP	$/HR	9.232	0.000	0.000	0.000	1.231	0.000	0.000	11.467	0.000	0.822	22.752
TRACTOR	25 HP	$/HR	1.603	0.000	0.000	0.000	0.135	0.000	0.000	2.573	0.000	0.255	4.566
TRACTOR	40 HP	$/HR	2.462	0.000	0.000	0.000	0.247	0.000	0.000	5.166	0.000	0.370	8.245
TRACTOR	75 HP	$/HR	4.616	0.000	0.000	0.000	0.457	0.000	0.000	7.816	0.000	0.560	13.448
BALER	ROUND	$/HR	0.000	0.000	0.000	0.000	0.791	0.000	0.000	10.244	0.000	0.795	11.829
BALER	SQUARE	$/HR	0.000	0.000	0.000	0.000	0.468	0.000	0.000	6.405	0.000	0.495	7.369
COMBINE	PEANUT	$/HR	0.000	0.000	0.000	0.000	1.664	0.000	0.000	14.083	0.000	0.990	16.737
CULTIVATOR	ROLLING	$/HR	0.000	0.000	0.000	0.000	0.538	0.000	0.000	4.054	0.000	0.280	4.872
CULTIVATOR	TOOL BAR	$/HR	0.000	0.000	0.000	0.000	0.210	0.000	0.000	1.429	0.000	0.100	1.739
DIGGER	PEANUT	$/HR	0.000	0.000	0.000	0.000	0.239	0.000	0.000	3.115	0.000	0.243	3.597
DISC	OFFSET	$/HR	0.000	0.000	0.000	0.000	0.985	0.000	0.000	6.966	0.000	0.485	8.436
DISC - TANDEM	2 ROW	$/HR	0.000	0.000	0.000	0.000	0.178	0.000	0.000	1.215	0.000	0.085	1.478
DISC - TANDEM	4 ROW	$/HR	0.000	0.000	0.000	0.000	0.949	0.000	0.000	6.674	0.000	0.465	8.088
DISC MOWER		$/HR	0.000	0.000	0.000	0.000	0.783	0.000	0.000	8.962	0.000	0.700	10.445
DRILL	10 FT	$/HR	0.000	0.000	0.000	0.000	1.055	0.000	0.000	10.945	0.000	0.850	12.850
DRILL	12 FT	$/HR	0.000	0.000	0.000	0.000	1.289	0.000	0.000	13.533	0.000	1.050	15.872
FERT SPREADER		$/HR	0.000	0.000	0.000	0.000	0.063	0.000	0.000	0.001	0.000	0.000	0.064
GOPHER POISNER		$/HR	0.000	0.000	0.000	0.000	0.039	0.000	0.000	2.866	0.000	0.198	3.103
HARROWS		$/HR	0.000	0.000	0.000	0.000	0.120	0.000	0.000	3.325	0.000	0.231	3.676
LISTER-BEDDER		$/HR	0.000	0.000	0.000	0.000	0.483	0.000	0.000	3.427	0.000	0.239	4.149
MOLDBOARD PLOW	3 BOTTOM	$/HR	0.000	0.000	0.000	0.000	0.365	0.000	0.000	2.627	0.000	0.183	3.175
MOLDBOARD PLOW	4 BOTTOM	$/HR	0.000	0.000	0.000	0.000	0.442	0.000	0.000	3.123	0.000	0.218	3.783
PLANTER	1 ROW	$/HR	0.000	0.000	0.000	0.000	0.165	0.000	0.000	0.968	0.000	0.068	1.202
PLANTER	4 ROW	$/HR	0.000	0.000	0.000	0.000	0.910	0.000	0.000	5.425	0.000	0.380	6.715
PLANTER	PEANUT	$/HR	0.000	0.000	0.000	0.000	0.738	0.000	0.000	5.311	0.000	0.320	6.368
RAKE		$/HR	0.000	0.000	0.000	0.000	0.167	0.000	0.000	4.603	0.000	0.359	5.129
ROW DISC		$/HR	0.000	0.000	0.000	0.000	0.463	0.000	0.000	3.366	0.000	0.233	4.062
SEEDER	BROADCST	$/HR	0.000	0.000	0.000	0.000	0.116	0.000	0.000	1.212	0.000	0.085	1.413
SHREDDER	2 ROW	$/HR	0.000	0.000	0.000	0.000	0.356	0.000	0.000	4.673	0.000	0.325	5.354
SHREDDER	4 ROW	$/HR	0.000	0.000	0.000	0.000	1.576	0.000	0.000	19.883	0.000	1.390	22.850
SPRAYER	20 FT	$/HR	0.000	0.000	0.000	0.000	0.109	0.000	0.000	5.071	0.000	0.350	5.531
SPRAYER	30 FT	$/HR	0.000	0.000	0.000	0.000	0.135	0.000	0.000	5.520	0.000	0.429	6.084
SPRAYER	4 ROW	$/HR	0.000	0.000	0.000	0.000	0.099	0.000	0.000	4.546	0.000	0.314	4.959
SPRAYER	8 FT	$/HR	0.000	0.000	0.000	0.000	0.108	0.000	0.000	10.857	0.000	0.750	11.715
SPRAYER	PEANUT	$/HR	0.000	0.000	0.000	0.000	0.099	0.000	0.000	4.664	0.000	0.321	5.085
BROODERS		$/HR	0.000	0.000	0.000	0.000	2.550	16.000	0.000	224.048	0.000	12.730	255.328
BROODERS	NEW	$/HR	0.000	0.000	0.000	0.000	5.000	16.000	0.000	344.080	0.000	19.550	384.630
CURTAINS		$/HR	0.000	0.000	0.000	0.000	12.000	0.000	0.000	342.720	0.000	12.600	367.320
CURTAINS	HALFHOUS	$/HR	0.000	0.000	0.000	0.000	2.000	0.000	0.000	56.304	0.000	2.070	60.374
DRILL		$/HR	0.000	0.000	0.000	0.000	1.500	0.000	0.000	40.800	0.000	1.500	43.800
FANS		$/HR	0.000	0.000	0.000	0.000	0.740	4.000	0.000	129.360	0.000	7.350	141.450
FANS, THERMOSTAT	SHUTTERS	$/HR	0.000	0.000	0.000	0.000	10.000	4.000	0.000	560.435	0.000	33.680	608.115
FEED MILL		$/HR	0.000	0.000	0.000	0.000	70.000	0.000	0.000	2464.000	0.000	140.000	2674.000
FEEDER	MINERAL	$/HR	0.000	0.000	0.000	0.000	1.400	0.400	0.000	38.080	0.000	1.400	41.280
FEEDERS	BROILER	$/HR	0.000	0.000	0.000	0.000	16.000	8.000	0.000	937.024	0.000	53.240	1014.264
FEEDERS	BROILNEW	$/HR	0.000	0.000	0.000	0.000	16.000	8.000	0.000	872.080	0.000	49.550	945.630
FOGGING SYSTEM		$/HR	0.000	0.000	0.000	0.000	11.250	4.000	0.000	66.000	0.000	3.750	85.000
FOGGING SYSTEM	NEW	$/HR	0.000	0.000	0.000	0.000	20.000	4.000	0.000	136.400	0.000	7.750	168.150
GENERATOR		$/HR	0.000	0.000	0.000	0.000	30.000	0.000	0.000	499.200	0.000	30.000	559.200
HAY RACKS		$/HR	0.000	0.000	0.000	0.000	2.250	0.000	0.000	198.000	0.000	11.250	211.500
HAY RING		$/HR	0.000	0.000	0.000	0.000	0.800	0.400	0.000	14.080	0.000	0.800	16.080
INCINERATOR		$/HR	0.000	0.000	0.000	0.000	0.750	4.000	0.000	132.000	0.000	7.500	144.250
MANURE SYSTEM		$/HR	0.000	0.000	0.000	0.000	39.000	0.000	0.000	3432.000	0.000	195.000	3666.000
MECHANICAL FDRS		$/HR	0.000	0.000	0.000	0.000	26.000	0.000	0.000	915.200	0.000	52.000	993.200
MEDICATOR		$/HR	0.000	0.000	0.000	0.000	1.400	0.000	0.000	38.080	0.000	1.400	40.880
MILK COOLER		$/HR	0.000	0.000	0.000	0.000	48.000	0.000	0.000	1537.325	0.000	95.700	1681.025
MILKERS		$/HR	0.000	0.000	0.000	0.000	32.500	0.000	0.000	1019.200	0.000	65.000	1116.700
MILKING STALLS		$/HR	0.000	0.000	0.000	0.000	15.000	0.000	0.000	473.536	0.000	30.200	518.736
MINERAL FEEDER		$/HR	0.000	0.000	0.000	0.000	1.400	0.400	0.000	38.080	0.000	1.400	41.280
PROPORTIONERS		$/HR	0.000	0.000	0.000	0.000	0.120	4.000	0.000	20.944	0.000	1.190	26.254
SELF FEEDER		$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	44.000	0.000	2.500	46.500
STOCK TRAILER		$/HR	0.000	0.000	0.000	0.000	1.000	0.400	0.000	4.224	0.000	0.240	5.864
WATER SYSTEM		$/HR	0.000	0.000	0.000	0.000	7.500	40.000	0.000	384.000	0.000	30.000	461.500
WATER SYSTEM	DAIRY	$/HR	0.000	0.000	0.000	0.000	15.000	0.000	0.000	528.000	0.000	30.000	573.000
WATERER, WINCH,	REGULATE	$/HR	0.000	0.000	0.000	0.000	15.000	16.000	0.000	933.085	0.000	36.910	1000.995
WATERERS		$/HR	0.000	0.000	0.000	0.000	8.220	16.000	0.000	559.232	0.000	20.560	604.012
WINCHES		$/HR	0.000	0.000	0.000	0.000	2.030	4.000	0.000	358.160	0.000	20.350	384.540
WINCHING & DOORS		$/HR	0.000	0.000	0.000	0.000	0.500	4.000	0.000	10.560	0.000	0.600	15.660
PICKUP TRUCK	3/4 TON	$/MI	0.055	0.000	0.000	0.000	0.015	0.000	0.000	0.146	0.000	0.032	0.248
TRUCK		$/MI	0.157	0.000	0.000	0.000	0.067	0.000	0.000	0.284	0.000	0.117	0.624

RESOURCE NAME		UNIT	VARIABLE EXPENSES FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	FIXED EXPENSES DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	TOTAL EXPENSES
TRACTOR	100 HP	$/AC	0.292	0.403	0.000	0.000	0.057	0.000	0.000	1.184	0.000	0.085	2.021
FERT SPREADER		$/AC	0.000	0.000	0.000	0.000	0.005	0.000	0.000	0.000	0.000	0.000	0.005
APPLY FERTILIZER		$/AC	0.292	0.403	0.000	0.000	0.061	0.000	0.000	1.184	0.000	0.085	2.025
TRACTOR	100 HP	$/AC	2.044	1.806	0.000	0.000	0.254	0.000	0.000	5.304	0.000	0.380	9.787
COMBINE	PEANUT	$/AC	0.000	0.000	0.000	0.000	0.569	0.000	0.000	4.817	0.000	0.339	5.725
COMBINING	PEANUT	$/AC	2.044	1.806	0.000	0.000	0.823	0.000	0.000	10.121	0.000	0.719	15.512
TRACTOR	100 HP	$/AC	1.486	1.260	0.000	0.000	0.177	0.000	0.000	3.699	0.000	0.265	6.887
CULTIVATOR	ROLLING	$/AC	0.000	0.000	0.000	0.000	0.127	0.000	0.000	0.958	0.000	0.066	1.151
SPRAYER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.024	0.000	0.000	1.084	0.000	0.075	1.183
CULT & SPRAY		$/AC	1.486	1.260	0.000	0.000	0.328	0.000	0.000	5.742	0.000	0.406	9.221
TRACTOR	100 HP	$/AC	1.286	1.248	0.000	0.000	0.175	0.000	0.000	3.664	0.000	0.263	6.636
CULTIVATOR	ROLLING	$/AC	0.000	0.000	0.000	0.000	0.127	0.000	0.000	0.958	0.000	0.066	1.151
CULTIVATING	ROLLING	$/AC	1.286	1.248	0.000	0.000	0.302	0.000	0.000	4.622	0.000	0.329	7.787
TRACTOR	100 HP	$/AC	1.286	1.248	0.000	0.000	0.175	0.000	0.000	3.664	0.000	0.263	6.636
CULTIVATOR	TOOL BAR	$/AC	0.000	0.000	0.000	0.000	0.050	0.000	0.000	0.338	0.000	0.024	0.411
CULTIVATING	TOOL BAR	$/AC	1.286	1.248	0.000	0.000	0.225	0.000	0.000	4.002	0.000	0.286	7.047
TRACTOR	100 HP	$/AC	3.135	4.335	0.000	0.000	0.609	0.000	0.000	12.731	0.000	0.913	21.721
DIGGER	PEANUT	$/AC	0.000	0.000	0.000	0.000	0.196	0.000	0.000	2.557	0.000	0.199	2.953
DIGGING	PEANUT	$/AC	3.135	4.335	0.000	0.000	0.805	0.000	0.000	15.288	0.000	1.112	24.674
TRACTOR	100 HP	$/AC	1.772	1.260	0.000	0.000	0.177	0.000	0.000	3.699	0.000	0.265	7.173
DISC - TANDEM	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.175	0.000	0.000	1.229	0.000	0.086	1.489
SPRAYER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.024	0.000	0.000	1.084	0.000	0.075	1.183
DISC & SPRAY		$/AC	1.772	1.260	0.000	0.000	0.375	0.000	0.000	6.012	0.000	0.426	9.845
TRACTOR	100 HP	$/AC	1.178	1.041	0.000	0.000	0.146	0.000	0.000	3.058	0.000	0.219	5.643
DISC	OFFSET	$/AC	0.000	0.000	0.000	0.000	0.194	0.000	0.000	1.374	0.000	0.096	1.664
DISCING	OFFSET	$/AC	1.178	1.041	0.000	0.000	0.340	0.000	0.000	4.432	0.000	0.315	7.307
TRACTOR	75 HP	$/AC	0.891	0.627	0.000	0.000	0.060	0.000	0.000	1.021	0.000	0.073	2.671
ROW DISC		$/AC	0.000	0.000	0.000	0.000	0.055	0.000	0.000	0.400	0.000	0.028	0.482
DISCING	ROWS	$/AC	0.891	0.627	0.000	0.000	0.115	0.000	0.000	1.420	0.000	0.101	3.153
TRACTOR	40 HP	$/AC	0.979	1.741	0.000	0.000	0.090	0.000	0.000	1.873	0.000	0.134	4.817
DISC - TANDEM	2 ROW	$/AC	0.000	0.000	0.000	0.000	0.059	0.000	0.000	0.401	0.000	0.028	0.487
DISCING-TANDEM	2 ROW	$/AC	0.979	1.741	0.000	0.000	0.148	0.000	0.000	2.274	0.000	0.162	5.304
TRACTOR	100 HP	$/AC	1.194	0.972	0.000	0.000	0.137	0.000	0.000	2.854	0.000	0.205	5.361
DISC - TANDEM	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.175	0.000	0.000	1.229	0.000	0.086	1.489
DISCING-TANDEM	4 ROW	$/AC	1.194	0.972	0.000	0.000	0.311	0.000	0.000	4.083	0.000	0.290	6.850
TRACTOR	75 HP	$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
DRILL	10 FT	$/AC	0.000	0.000	0.000	0.000	0.302	0.000	0.000	3.135	0.000	0.243	3.681
DRILLING	10 FT	$/AC	0.000	0.000	0.000	0.000	0.302	0.000	0.000	3.135	0.000	0.243	3.681
TRACTOR	75 HP	$/AC	1.052	1.260	0.000	0.000	0.120	0.000	0.000	2.052	0.000	0.147	4.631
DRILL	12 FT	$/AC	0.000	0.000	0.000	0.000	0.308	0.000	0.000	3.230	0.000	0.251	3.789
DRILLING	12 FT	$/AC	1.052	1.260	0.000	0.000	0.428	0.000	0.000	5.283	0.000	0.398	8.420
TRACTOR	40 HP	$/AC	0.609	1.344	0.000	0.000	0.069	0.000	0.000	1.447	0.000	0.104	3.572
HARROWS		$/AC	0.000	0.000	0.000	0.000	0.031	0.000	0.000	0.847	0.000	0.059	0.936
HARROWING		$/AC	0.609	1.344	0.000	0.000	0.100	0.000	0.000	2.293	0.000	0.163	4.508
TRUCK		$/MI	0.157	0.160	0.000	0.000	0.067	0.000	0.000	0.284	0.000	0.117	0.784
HAULING	PEANUT	$/MI	0.157	0.160	0.000	0.000	0.067	0.000	0.000	0.284	0.000	0.117	0.784
TRACTOR	100 HP	$/AC	1.348	0.910	0.000	0.000	0.128	0.000	0.000	2.672	0.000	0.192	5.248
LISTER-BEDDER		$/AC	0.000	0.000	0.000	0.000	0.083	0.000	0.000	0.590	0.000	0.041	0.715
LISTING/BEDDING		$/AC	1.348	0.910	0.000	0.000	0.211	0.000	0.000	3.262	0.000	0.233	5.963
PICKUP TRUCK	3/4 TON	$/MI	0.055	0.133	0.000	0.000	0.015	0.000	0.000	0.147	0.000	0.032	0.382
PICKUP TRUCK		$/MI	0.055	0.133	0.000	0.000	0.015	0.000	0.000	0.147	0.000	0.032	0.382
TRACTOR	100 HP	$/AC	1.299	1.260	0.000	0.000	0.177	0.000	0.000	3.699	0.000	0.265	6.700
PLANTER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.157	0.000	0.000	0.935	0.000	0.065	1.157
SPRAYER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.024	0.000	0.000	1.084	0.000	0.075	1.183
PLANT & SPRAY		$/AC	1.299	1.260	0.000	0.000	0.357	0.000	0.000	5.719	0.000	0.405	9.040

RESOURCE NAME		UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTAL
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	EXPENSES
TRACTOR	25 HP	$/AC	0.437	1.344	0.000	0.000	0.038	0.000	0.000	0.721	0.000	0.071	2.611
PLANTER	1 ROW	$/AC	0.000	0.000	0.000	0.000	0.042	0.000	0.000	0.247	0.000	0.017	0.306
PLANTING	1 ROW	$/AC	0.437	1.344	0.000	0.000	0.080	0.000	0.000	0.967	0.000	0.089	2.917
TRACTOR	100 HP	$/AC	0.749	0.910	0.000	0.000	0.128	0.000	0.000	2.672	0.000	0.192	4.649
PLANTER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.157	0.000	0.000	0.935	0.000	0.065	1.157
PLANTING	4 ROW	$/AC	0.749	0.910	0.000	0.000	0.284	0.000	0.000	3.606	0.000	0.257	5.806
TRACTOR	75 HP	$/AC	0.649	0.910	0.000	0.000	0.087	0.000	0.000	1.481	0.000	0.106	3.232
PLANTER	PEANUT	$/AC	0.000	0.000	0.000	0.000	0.127	0.000	0.000	0.915	0.000	0.055	1.097
PLANTING	PEANUT	$/AC	0.649	0.910	0.000	0.000	0.214	0.000	0.000	2.396	0.000	0.161	4.329
TRACTOR	100 HP	$/AC	3.246	3.025	0.000	0.000	0.425	0.000	0.000	8.885	0.000	0.637	16.217
MOLDBOARD PLOW	3 BOTTOM	$/AC	0.000	0.000	0.000	0.000	0.209	0.000	0.000	1.505	0.000	0.105	1.819
PLOWING	3 BOTTOM	$/AC	3.246	3.025	0.000	0.000	0.634	0.000	0.000	10.390	0.000	0.741	18.036
TRACTOR	40 HP	$/AC	0.326	0.813	0.000	0.000	0.042	0.000	0.000	0.874	0.000	0.063	2.117
SEEDER	BROADCST	$/AC	0.000	0.000	0.000	0.000	0.018	0.000	0.000	0.187	0.000	0.013	0.217
SEEDING		$/AC	0.326	0.813	0.000	0.000	0.060	0.000	0.000	1.061	0.000	0.076	2.335
TRACTOR	40 HP	$/AC	0.951	2.102	0.000	0.000	0.108	0.000	0.000	2.262	0.000	0.162	5.586
SHREDDER	2 ROW	$/AC	0.000	0.000	0.000	0.000	0.142	0.000	0.000	1.861	0.000	0.129	2.132
SHREDDING	2 ROW	$/AC	0.951	2.102	0.000	0.000	0.250	0.000	0.000	4.123	0.000	0.291	7.718
TRACTOR	75 HP	$/AC	0.856	0.981	0.000	0.000	0.093	0.000	0.000	1.597	0.000	0.114	3.642
SHREDDER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.293	0.000	0.000	3.695	0.000	0.258	4.246
SHREDDING	4 ROW	$/AC	0.856	0.981	0.000	0.000	0.386	0.000	0.000	5.292	0.000	0.373	7.888
TRACTOR	40 HP	$/AC	0.253	0.558	0.000	0.000	0.029	0.000	0.000	0.601	0.000	0.043	1.483
SPRAYER	30 FT	$/AC	0.000	0.000	0.000	0.000	0.014	0.000	0.000	0.584	0.000	0.045	0.643
SPRAYING	30 FT	$/AC	0.253	0.558	0.000	0.000	0.043	0.000	0.000	1.185	0.000	0.088	2.127
TRACTOR	40 HP	$/AC	0.505	1.260	0.000	0.000	0.065	0.000	0.000	1.355	0.000	0.097	3.282
SPRAYER	4 ROW	$/AC	0.000	0.000	0.000	0.000	0.024	0.000	0.000	1.084	0.000	0.075	1.183
SPRAYING	4 ROW	$/AC	0.505	1.260	0.000	0.000	0.089	0.000	0.000	2.440	0.000	0.172	4.465
TRACTOR	75 HP	$/AC	0.454	0.838	0.000	0.000	0.080	0.000	0.000	1.364	0.000	0.098	2.833
SPRAYER	PEANUT	$/AC	0.000	0.000	0.000	0.000	0.016	0.000	0.000	0.740	0.000	0.051	0.806
SPRAYING	PEANUT	$/AC	0.454	0.838	0.000	0.000	0.095	0.000	0.000	2.104	0.000	0.149	3.639

BUDGET PARAMETERS REPORT
January 26, 1988

Parameter Name	Value	Unit of Measure	Description
DIESEL	1.0000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.7500	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	4.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	4.0000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	8.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	8.0000	%	Interest Rate, Intermediate Term Equity
IROCB	10.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	10.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0000	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	4.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	4.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

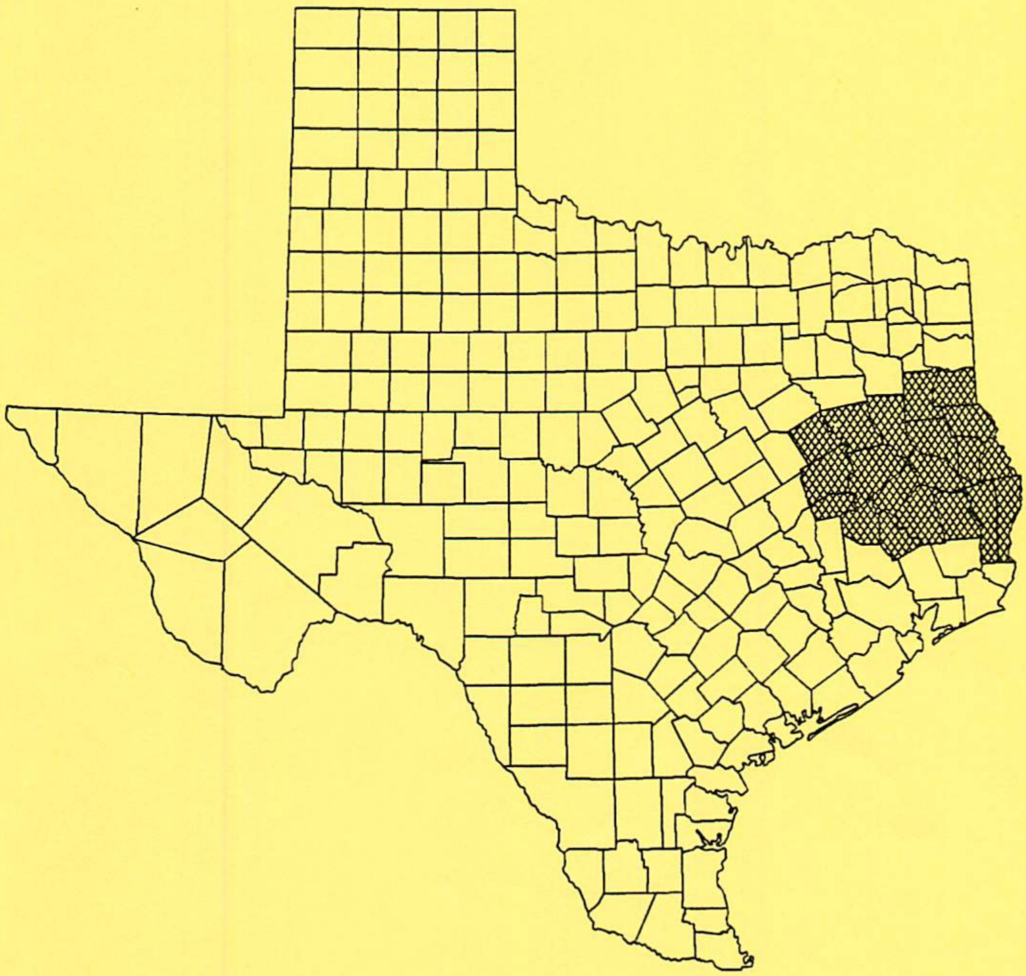
B-1241(L09)

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Zerle L. Carpenter, Director . College Station, Texas

TEXAS LIVESTOCK ENTERPRISE BUDGETS

EAST TEXAS DISTRICT

Projected for 1988



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Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

COW-CALF PRODUCTION
East Texas Area
1988 Projected Costs and Returns per Head

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
CULL COWS	0.10Hd	9.500	cwt.	45.0000	42.75	
HEIFER CALVES	0.33Hd	4.650	cwt.	80.0000	122.76	
STEER CALVES	0.44Hd	4.850	cwt.	89.0000	189.93	
Total GROSS Income					355.44	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
COASTAL BERMUDA		0.750	acre	51.260	38.45	
COMMON LEGUME		1.000	acre	59.100	59.10	
HAY (PROD COST)		2.000	bale	8.800	17.60	
MARKETING	COW-CALF	0.870	head	9.000	7.83	
MISCELLANEOUS	COW-CALF	1.000	head	6.500	6.50	
SALT & MINERALS		1.000	cwt.	15.000	15.00	
SUPPLEMENT		2.700	cwt.	11.700	31.59	
VET. MEDICINE		1.000	head	5.600	5.60	
CUSTOM BALING		2.000	bale	14.000	28.00	
Fuel					3.15	
Lube					0.32	
Repair					3.05	
Total OPERATING INPUT and CUSTOM OPERATION Costs					216.17	
Residual returns to capital, ownership labor, land, management, and profit					139.26	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	741.467	Dol.	0.080	59.32	
Interest - OC Borrowed	94.342	Dol.	0.100	9.43	
Total CAPITAL INVESTMENT Costs				68.75	
Residual returns to ownership, labor, land, management, and profit				70.51	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	22.16	
Livestock	11.84	
Total OWNERSHIP Costs	34.00	
Residual returns to labor, land, management, and profit	36.51	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	2.137	Hr.	4.000	8.55	
Other	3.000	Hr.	4.000	12.00	
Total LABOR Costs				20.55	
Residual returns to land, management, and profit				15.96	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
PASTURE					
Annual Lease	1.750	Acre	10.000	17.50	
Total LAND Costs				17.50	
Residual returns to management and profit				-1.54	

-WARNING- No Management Cost Specified

Residual returns to profit	-1.54	
Total Projected Cost of Production	356.97	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
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Cow-Calf Production
East Texas Area
1988 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
CULL COWS	0.10Hd	9.500	cwt.	45.0000	42.75	
HEIFER CALVES	0.33Hd	4.650	cwt.	80.0000	122.76	
STEER CALVES	0.44Hd	4.850	cwt.	89.0000	189.93	
Total GROSS Income					355.44	

VARIABLE COST Description		Total	Your Estimate
BARN		0.09	
COASTAL BERMUDA		38.45	
COMMON LEGUME		59.10	
CORRALS		1.78	
CUSTOM BALING		28.00	
FENCE		0.15	
HAY (PROD COST)		17.60	
HAY RING		0.07	
Interest - OC Borrowed		9.43	
LIVESTOCK LABOR		12.00	
MARKETING	COW-CALF	7.83	
MINERAL FEEDER		0.04	
MISCELLANEOUS	COW-CALF	6.50	
PICKUP TRUCK	3/4 TON	12.81	
POND		0.10	
SALT & MINERALS		15.00	
STOCK TRAILER		0.03	
SUPPLEMENT		31.59	
VET. MEDICINE		5.60	
Total VARIABLE COST		246.16	
GROSS INCOME minus VARIABLE COST		109.28	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	34.55	
Livestock		58.77	
Land	Acre	17.50	
Total FIXED Cost		110.81	
Total of ALL Cost		356.97	
NET PROJECTED RETURNS		-1.54	

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DAIRY PRODUCTION
East Texas District (9)
1988 Projected Costs and Returns per Head

PRODUCTION Description			Quantity	Unit	$ / Unit	Return	Your Estimate
BREEDING HEIFERS			0.100	head	500.0000	50.00	
BULL CALVES	DAIRY		0.450	head	45.0000	20.25	
CULL COWS	DAIRY	0.22Hd	13.000	cwt.	45.0000	128.70	
MILK			140.000	cwt.	10.9000	1526.00	
Total GROSS Income						1724.95	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
BREEDING		0.950	head	26.000	24.70	
CALF FEED		1.000	cwt.	7.000	7.00	
GRAIN MIX	DAIRY	63.003	cwt.	5.800	365.42	
HAY (PROD. COST)	DAIRY	3.500	ton	41.000	143.50	
MGMT. RECORDS		1.000	head	20.000	20.00	
MILK REPLACER		40.001	lb.	0.500	20.00	
MISCELLANEOUS	DAIRY	1.000	dol.	16.000	16.00	
PASTURE		1.000	head	135.090	135.09	
SUPPLIES	DAIRY	1.000	dol.	37.000	37.00	
UTILITIES		1.000	head	50.000	50.00	
VET. MEDICINE	DAIRY	1.000	head	24.000	24.00	
HAULING	MILK	140.000	cwt.	0.400	56.00	
Fuel					10.50	
Lube					1.05	
Repair					6.63	
Total OPERATING INPUT and CUSTOM OPERATION Costs					916.90	
Residual returns to capital, ownership labor, land, management, and profit					808.06	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	2435.973	Dol.	0.080	194.88	
Total CAPITAL INVESTMENT Costs				194.88	
Residual returns to ownership, labor, land, management, and profit				613.18	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	126.37	
Livestock	18.55	
Total OWNERSHIP Costs	144.92	
Residual returns to labor, land, management, and profit	468.26	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	7.000	Hr.	4.000	28.00	
Other	78.000	Hr.	4.000	312.00	
Total LABOR Costs				340.00	
Residual returns to land, management, and profit				128.26	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
LAND CHARGE DAIRY Annual Lease	1.500	Acre	15.000	22.50	
Total LAND Costs				22.50	
Residual returns to management and profit				105.76	

-WARNING- No Management Cost Specified

Residual returns to profit	105.76	
Total Projected Cost of Production	1619.19	

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Dairy Production
East Texas District (9)
1988 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
BREEDING HEIFERS			0.100	head	500.0000	50.00	
BULL CALVES	DAIRY		0.450	head	45.0000	20.25	
CULL COWS	DAIRY	0.22Hd	13.000	cwt.	45.0000	128.70	
MILK			140.000	cwt.	10.9000	1526.00	
Total GROSS Income						1724.95	

VARIABLE COST Description		Total	Your Estimate
BARN	CALF	0.10	
BARN	HAY	0.10	
BREEDING		24.70	
CALF FEED		7.00	
FEED MILL		0.70	
FEEDING AREA		0.06	
GRAIN MIX	DAIRY	365.42	
HAULING	MILK	56.00	
HAY (PROD. COST)	DAIRY	143.50	
HAY RACKS		0.02	
HOLDING AREA		0.06	
LIVESTOCK LABOR		312.00	
MANURE SYSTEM		0.39	
MECHANICAL FDRS		0.26	
MGMT. RECORDS		20.00	
MILK COOLER		0.48	
MILK REPLACER		20.00	
MILK ROOM		0.22	
MILKERS		0.33	
MILKING PARLOR		0.46	
MILKING STALLS		0.15	
MISCELLANEOUS	DAIRY	16.00	
PASTURE		135.09	
PICKUP TRUCK	3/4 TON	42.70	
SUPPLIES	DAIRY	37.00	
UTILITIES		50.00	
VET. MEDICINE	DAIRY	24.00	
WATER SYSTEM	DAIRY	0.15	
Total VARIABLE COST		1256.90	
GROSS INCOME minus VARIABLE COST		468.06	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	223.10	
Livestock		116.70	
Land	Acre	22.50	
Total FIXED Cost		362.30	
Total of ALL Cost		1619.19	
NET PROJECTED RETURNS		105.76	

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STOCKER CALF PRODUCTION
East Texas District (9)
1988 Projected Costs and Returns per Head

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
STOCKER STEERS	0.98Hd	6.330	cwt.	80.0000	496.27	
Total GROSS Income					496.27	

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	$ / Unit	Cost	Your Estimate
CONCENTRATES STOCKER	1.700	cwt.	8.500	14.45	
HAY	6.000	bale	1.500	9.00	
SALT & MINERALS STOCKER	1.000	head	1.400	1.40	
SMALL GRAINS PASTURE	0.600	acre	113.000	67.80	
STOCKER	4.000	cwt.	89.000	356.00	
VET. MED & IMPL.STOCKER	1.000	head	3.750	3.75	
HAULING & MKTG STOCKER	0.980	head	9.000	8.82	
Fuel				1.05	
Lube				0.11	
Repair				1.49	
Total OPERATING INPUT and CUSTOM OPERATION Costs				463.87	

Residual returns to capital, ownership labor, land, management, and profit: 32.40

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	69.046	Dol.	0.080	5.52	
Interest - OC Borrowed	324.740	Dol.	0.100	32.47	
Total CAPITAL INVESTMENT Costs				38.00	

Residual returns to ownership, labor, land, management, and profit: -5.59

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	9.55	
Total OWNERSHIP Costs	9.55	

Residual returns to labor, land, management, and profit: -15.14

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	0.734	Hr.	4.000	2.94	
Other	0.950	Hr.	4.000	3.80	
Total LABOR Costs				6.74	

Residual returns to land, management, and profit: -21.88

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
PASTURE NATIVE					
Interest - IT Borrowed	8.750	Dol.	0.080	0.70	
SMALL GRAINS PASTURE					
Annual Lease	0.600	Acre	10.000	6.00	
Total LAND Costs				6.70	

Residual returns to management and profit: -28.58

-WARNING- No Management Cost Specified

Residual returns to profit: -28.58

Total Projected Cost of Production: 524.85

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Stocker Calf Production
East Texas District (9)
1988 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
STOCKER STEERS	0.98Hd	6.330	cwt.	80.0000	496.27	
Total GROSS Income					496.27	

VARIABLE COST Description		Total	Your Estimate
BARN		0.22	
CONCENTRATES	STOCKER	14.45	
CORRALS		0.90	
FEEDER	MINERAL	0.04	
FENCE		0.04	
HAULING & MKTG	STOCKER	8.82	
HAY		9.00	
HAY RING		0.07	
Interest - OC Borrowed		32.47	
LIVESTOCK LABOR		3.80	
PICKUP TRUCK	3/4 TON	4.27	
POND		0.03	
SALT & MINERALS	STOCKER	1.40	
SMALL GRAINS	PASTURE	67.80	
STOCK TRAILER		0.03	
STOCKER		356.00	
VET. MED & IMPL.	STOCKER	3.75	
Total VARIABLE COST		503.08	

Break-Even Price, Total Variable Cost $ 81.09 per cwt. of STOCKER STEERS

	Total	Your Estimate
GROSS INCOME minus VARIABLE COST	-6.81	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	15.07	
Land	Acre	6.70	
Total FIXED Cost		21.77	

Break-Even Price, Total Cost $ 84.60 per cwt. of STOCKER STEERS

	Total	Your Estimate
Total of ALL Cost	524.85	
NET PROJECTED RETURNS	-28.58	

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CONTRACT BROILERS
East Texas District (9)
1988 Projected Costs and Returns per 15,000 Capacity Broiler House
Based on a 4 House Unit with 5.0 Batches per Year

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
BROILERS		75000.000	head	0.1370	10275.00	______
HEAT ALLOWANCE		30000.000	head	0.0300	900.00	______
Total GROSS Income					11174.99	______
OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	
ELECTRICITY		8640.000	kwh	0.070	604.80	______
INSURANCE	POULTRY	1.000	dol.	450.000	450.00	______
LP GAS		1800.000	gal	0.740	1332.00	______
SHAVINGS		6.000	load	130.000	780.00	______
SUPPLIES	BROILERS	1.000	dol.	80.000	80.00	______
CLEANING	BROILERS	1.000	dol.	150.000	150.00	______
Fuel					126.00	______
Lube					12.60	______
Repair					174.76	______
Total OPERATING INPUT and CUSTOM OPERATION Costs					3710.16	______
Residual returns to capital, ownership labor, land, management, and profit					7464.83	______
CAPITAL INVESTMENT Description		Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed		44273.720	Dol.	0.080	3541.90	______
Interest - OC Borrowed		608.312	Dol.	0.100	60.83	______
Total CAPITAL INVESTMENT Costs					3602.73	______
Residual returns to ownership, labor, land, management, and profit					3862.10	______
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost	
Machinery and Equipment					3868.68	______
Total OWNERSHIP Costs					3868.68	______
Residual returns to labor, land, management, and profit					-6.57	______
LABOR COST Description		Input Use	Unit	Average Rate	Cost	
Machinery and Equipment		121.750	Hr.	4.000	487.00	______
Other		360.000	Hr.	4.000	1440.00	______
Total LABOR Costs					1927.00	______
Residual returns to land, management, and profit					-1933.57	______
LAND COST Description		Input Use	Unit	Rate of Return	Cost	
LAND RENT	POULTRY					
Interest - IT Borrowed		3600.000	Dol.	0.080	288.00	______
Total LAND Costs					288.00	______
Residual returns to management and profit					-2221.57	______

-WARNING- No Management Cost Specified

Residual returns to profit	-2221.57	______
Total Projected Cost of Production	13396.57	______

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Projections for Planning Purposes Only
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Contract Broilers
East Texas District (9)
1988 Projected Costs and Returns per 15,000 Capacity Broiler House
Based on a 4 House Unit with 5.0 Batches per Year

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
BROILERS	75000.000	head	0.1370	10275.00	________
HEAT ALLOWANCE	30000.000	head	0.0300	900.00	________
Total GROSS Income				11174.99	________

VARIABLE COST Description		Total	Your Estimate
BROILER HOUSE		171.80	________
BROODERS		18.55	________
CLEANING	BROILERS	150.00	________
ELECTRICITY		604.80	________
FANS		4.74	________
FEEDERS	BROILER	24.00	________
FOGGING SYSTEM		15.25	________
GRAIN BIN	TUBING	10.94	________
INCINERATOR		1.19	________
INSURANCE	POULTRY	450.00	________
Interest - OC Borrowed		60.83	________
LIVESTOCK LABOR		1440.00	________
LP GAS		1332.00	________
PICKUP TRUCK	3/4 TON	512.40	________
PROPORTIONERS		4.12	________
SHAVINGS		780.00	________
SUPPLIES	BROILERS	80.00	________
WATER SYSTEM		7.13	________
WATERERS		24.22	________
WINCHES		6.03	________
Total VARIABLE COST		5697.99	________
GROSS INCOME minus VARIABLE COST		5477.00	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	7410.58	________
Land	Acre	288.00	________
Total FIXED Cost		7698.58	________
Total of ALL Cost		13396.57	________
NET PROJECTED RETURNS		-2221.57	________

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CONTRACT BROILERS
East Texas District (9)
1988 Projected Costs and Returns per 20,000 Capacity Broiler House
Based on a 3 House Unit with 5.0 Batches per Year

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
BROILERS		98000.000	head	0.1370	13426.00	
HEAT ALLOWANCE		39200.000	head	0.0300	1176.00	
Total GROSS Income					14602.00	
OPERATING INPUT or CUSTOM OPERATION Description		**Input Use**	**Unit**	**$ / Unit**	**Cost**	
ELECTRICITY		11520.000	kwh	0.070	806.40	
INSURANCE	BROILER	1.000	dol.	600.000	600.00	
LP GAS		2400.000	gal	0.740	1776.00	
SHAVINGS		6.000	load	130.000	780.00	
SUPPLIES	BROILNEW	1.000	dol.	107.000	107.00	
CLEANING	BROILNEW	1.000	dol.	200.000	200.00	
Fuel					126.00	
Lube					12.60	
Repair					272.20	
Total OPERATING INPUT and CUSTOM OPERATION Costs					4680.20	
Residual returns to capital, ownership labor, land, management, and profit					9921.80	
CAPITAL INVESTMENT Description		**Quantity Invested**	**Unit**	**Rate of Return**	**Cost**	
Interest - IT Borrowed		58699.500	Dol.	0.080	4695.96	
Interest - OC Borrowed		721.119	Dol.	0.100	72.11	
Total CAPITAL INVESTMENT Costs					4768.07	
Residual returns to ownership, labor, land, management, and profit					5153.73	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					**Cost**	
Machinery and Equipment					5357.01	
Total OWNERSHIP Costs					5357.01	
Residual returns to labor, land, management, and profit					-203.28	
LABOR COST Description		**Input Use**	**Unit**	**Average Rate**	**Cost**	
Machinery and Equipment		124.500	Hr.	4.000	498.00	
Other		471.500	Hr.	4.000	1886.00	
Total LABOR Costs					2384.00	
Residual returns to land, management, and profit					-2587.28	
LAND COST Description		**Input Use**	**Unit**	**Rate of Return**	**Cost**	
LAND RENT	POULTRY					
Interest - IT Borrowed		3600.000	Dol.	0.080	288.00	
Total LAND Costs					288.00	
Residual returns to management and profit					-2875.28	

-WARNING- No Management Cost Specified

Residual returns to profit	-2875.28	
Total Projected Cost of Production	17477.28	

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Contract Broilers
East Texas District (9)
1988 Projected Costs and Returns per 20,000 Capacity Broiler House
Based on a 3 House Unit with 5.0 Batches per Year

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
BROILERS	98000.000	head	0.1370	13426.00	
HEAT ALLOWANCE	39200.000	head	0.0300	1176.00	
Total GROSS Income				14602.00	

VARIABLE COST Description		Total	Your Estimate
BROILER HOUSE	16000	217.00	
BROODERS	NEW	21.00	
CLEANING	BROILNEW	200.00	
CURTAINS		12.00	
CURTAINS	HALFHOUS	2.00	
DRILL		1.50	
ELECTRICITY		806.40	
FANS, THERMOSTATSHUTTERS		14.00	
FEED BIN, SYSTEM18 TON		14.00	
FEEDERS	BROILNEW	24.00	
FOGGING SYSTEM	NEW	24.00	
GENERATOR		30.00	
INSURANCE	BROILER	600.00	
Interest - OC Borrowed		72.11	
LIVESTOCK LABOR		1886.00	
LP GAS		1776.00	
MEDICATOR		1.40	
PICKUP TRUCK	3/4 TON	512.40	
SHAVINGS		780.00	
SUPPLIES	BROILNEW	107.00	
WATERER, WINCH,	REGULATE	31.00	
WINCHING & DOORS		4.50	
Total VARIABLE COST		7136.31	
GROSS INCOME minus VARIABLE COST		7465.69	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	10052.97	
Land	Acre	288.00	
Total FIXED Cost		10340.97	
Total of ALL Cost		17477.28	
NET PROJECTED RETURNS		-2875.28	

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CONTRACT BROILER BREEDER PRODUCTION

East Texas District (9)
1988 Projected Costs and Returns per 7,300 Bird House
Based on a 2 House Unit with 1.27 Batches per Year

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
EGGS		1258.800	c.dz	21.5000	27064.20	
Total GROSS Income					27064.20	
OPERATING INPUT or CUSTOM OPERATION Description		**Input Use**	**Unit**	**$ / Unit**	**Cost**	
ELECTRICITY		27492.000	kwh	0.070	1924.44	
INSURANCE	POULTRY	1.000	dol.	450.000	450.00	
SHAVINGS		4.000	load	130.000	520.00	
SUPPLIES	BREEDERS	1.000	dol.	200.000	200.00	
CLEANING	EGGS	1.000	dol.	900.000	900.00	
Fuel					367.50	
Lube					36.75	
Repair					579.50	
Total OPERATING INPUT and CUSTOM OPERATION Costs					4978.19	
Residual returns to capital, ownership labor, land, management, and profit					22086.01	
CAPITAL INVESTMENT Description		**Quantity Invested**	**Unit**	**Rate of Return**	**Cost**	
Interest - IT Borrowed		71993.140	Dol.	0.080	5759.45	
Interest - OC Borrowed		148.496	Dol.	0.100	14.85	
Total CAPITAL INVESTMENT Costs					5774.30	
Residual returns to ownership, labor, land, management, and profit					16311.71	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					**Cost**	
Machinery and Equipment					6458.66	
Total OWNERSHIP Costs					6458.66	
Residual returns to labor, land, management, and profit					9853.05	
LABOR COST Description		**Input Use**	**Unit**	**Average Rate**	**Cost**	
Machinery and Equipment		278.000	Hr.	4.000	1112.00	
Other		2100.000	Hr.	4.000	8400.00	
Total LABOR Costs					9512.00	
Residual returns to land, management, and profit					341.05	
LAND COST Description		**Input Use**	**Unit**	**Rate of Return**	**Cost**	
LAND RENT	POULTRY					
Interest - IT Borrowed		3600.000	Dol.	0.080	288.00	
Total LAND Costs					288.00	
Residual returns to management and profit					53.05	

-WARNING- No Management Cost Specified

Residual returns to profit	53.05	
Total Projected Cost of Production	27011.15	

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Contract Broiler Breeder Production
East Texas District (9)
1988 Projected Costs and Returns per 7,300 Bird House
Based on a 2 House Unit with 1.27 Batches per Year

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
EGGS	1258.800	c.dz	21.5000	27064.20	______
Total GROSS Income				27064.20	______

VARIABLE COST Description		Total	Your Estimate
CLEANING	EGGS	900.00	______
ELECTRICITY		1924.44	______
INSURANCE	POULTRY	450.00	______
Interest - OC Borrowed		14.85	______
LAYER HOUSE		587.00	______
LIVESTOCK LABOR		8400.00	______
PICKUP TRUCK	3/4 TON	1494.50	______
SHAVINGS		520.00	______
SUPPLIES	BREEDERS	200.00	______
WATER SYSTEM		14.25	______
Total VARIABLE COST		14505.04	______

Break-Even Price, Total Variable Cost $ 11.52 per c.dz of EGGS

GROSS INCOME minus VARIABLE COST	12559.16	______

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	12218.11	______
Land	Acre	288.00	______
Total FIXED Cost		12506.11	______

Break-Even Price, Total Cost $ 21.45 per c.dz of EGGS

Total of ALL Cost	27011.15	______
NET PROJECTED RETURNS	53.05	______