

CHRISTMAS TREE PRODUCTION (CHOOSE & CUT)
 East Texas Districts (5&9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
TREES	630.000	EACH	18.0000	11340.00	_____
Total GROSS Income				11340.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
ESTABLISHMENT					
SEEDLINGS	900.000	each	.060	54.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
HERB,POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.250	lb.	8.500	2.12	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.250	lb.	8.500	2.12	_____
HERB,POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.250	lb.	8.500	2.12	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
POISON GRAIN	1.500	lb.	.650	0.97	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
Fuel & Lube - Machinery		Acre		6.08	_____
Repairs - Machinery		Acre		1.37	_____
Labor - Machinery	3.289	Hour	5.501	18.09	_____
- Other	32.200	Hour	4.762	153.34	_____
Total ESTABLISHMENT				338.13	_____
SECOND YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
HERB,POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
HERB,POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
Fuel & Lube - Machinery		Acre		10.86	_____
Repairs - Machinery		Acre		2.62	_____
Labor - Machinery	7.517	Hour	5.500	41.35	_____
- Other	28.200	Hour	4.931	139.06	_____
Total SECOND YEAR				335.76	_____
THIRD YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
HERB,POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
HERB,POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
Fuel & Lube - Machinery		Acre		11.59	_____
Repairs - Machinery		Acre		2.82	_____
Labor - Machinery	8.021	Hour	5.500	44.12	_____
- Other	41.700	Hour	4.953	206.56	_____
Total THIRD YEAR				419.71	_____

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VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FOURTH YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	1.250	lb.	8.500	10.62	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	1.250	lb.	8.500	10.62	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	1.250	lb.	8.500	10.62	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	1.250	lb.	8.500	10.62	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	1.250	lb.	8.500	10.62	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	1.250	lb.	8.500	10.62	_____
Fuel & Lube - Machinery		Acre		10.78	_____
Repairs - Machinery		Acre		2.60	_____
Labor - Machinery	7.473	Hour	5.500	41.10	_____
- Other	51.500	Hour	4.962	255.52	_____
				-----	_____
Total FOURTH YEAR				490.13	_____
HARVEST					
COLORING	6.000	gal	9.500	57.00	_____
INSURANCE	1.000	\$	1000.000	1000.00	_____
SAWS	5.000	each	5.750	28.75	_____
ADVERTISING	630.000	tree	.500	315.00	_____
Fuel & Lube - Machinery		Acre		0.08	_____
Repairs - Machinery		Acre		0.02	_____
Labor - Machinery	0.044	Hour	5.503	0.24	_____
- Other	46.000	Hour	4.891	225.00	_____
				-----	_____
Total HARVEST				1626.09	_____
Interest - DC Borrowed	3204.459	Dol.	0.100	320.45	_____
				=====	_____
Total VARIABLE COST				3530.26	_____
<i>Break-Even Price, Total Variable Cost \$ 5.60 per EACH of TREES</i>					
GROSS INCOME minus VARIABLE COST				7809.74	_____
FIXED COST Description					
=====		Unit =====		Total =====	
Machinery and Equipment		Acre		244.80	_____
Land		Acre		60.00	_____
				=====	_____
Total FIXED Cost				304.80	_____
<i>Break-Even Price, Total Cost \$ 6.08 per EACH of TREES</i>					
Total of ALL Cost				3835.06	_____
NET PROJECTED RETURNS				7504.94	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/30/90	HARVEST	A	TREES	630.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH OR VARI.	FIXED CASH	LANDLORD SHARE
02/15/87	ESTABLISHMENT	E	SEEDLINGS C. TREE	900.0000	C	V	.00
02/15/87	ESTABLISHMENT	H	PLANTING LABOR C. TREE	10.0000	C	V	.00
03/15/87	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
04/15/87	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000	C	V	.00
05/01/87	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
05/10/87	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
05/10/87	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
05/15/87	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000	C	V	.00
05/20/87	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
05/20/87	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
06/15/87	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000	C	V	.00
06/15/87	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
06/20/87	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
06/20/87	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
07/10/87	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/10/87	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
07/15/87	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000	C	V	.00
07/20/87	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
07/20/87	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.8000	C	V	.00
08/01/87	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
08/15/87	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000	C	V	.00
08/20/87	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/20/87	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/05/87	ESTABLISHMENT	M	DISCING OFFSET	1.0000	C	V	.00
09/10/87	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000	C	V	.00
09/15/87	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000	C	V	.00
09/15/87	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
09/15/87	ESTABLISHMENT	M	GOPHER POISONING	1.0000	C	V	.00
09/15/87	ESTABLISHMENT	E	POISON GRAIN	1.5000	C	V	.00
09/20/87	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/20/87	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/25/87	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000	C	V	.00
11/30/87	ESTABLISHMENT	K	LAND CHARGE FORAGE	1.0000	C	F	.00
02/15/88	SECOND YEAR	M	GOPHER POISONING	1.0000	C	V	.00
02/15/88	SECOND YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/14/88	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
04/09/88	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/09/88	SECOND YEAR	M	SPRAYING C. TREE	1.0000	C	V	.00
04/14/88	SECOND YEAR	M	SHREDDING 2 ROW	1.0000	C	V	.00
04/19/88	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
04/19/88	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/19/88	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/19/88	SECOND YEAR	M	SPRAYING C. TREE	1.0000	C	V	.00
04/30/88	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
05/14/88	SECOND YEAR	M	SHREDDING 2 ROW	1.0000	C	V	.00
05/19/88	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
05/19/88	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
05/19/88	SECOND YEAR	M	SPRAYING C. TREE	1.0000	C	V	.00
06/14/88	SECOND YEAR	M	SHREDDING 2 ROW	1.0000	C	V	.00
06/14/88	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
06/19/88	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
06/19/88	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
06/19/88	SECOND YEAR	M	SPRAYING C. TREE	1.0000	C	V	.00
07/09/88	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/09/88	SECOND YEAR	M	SPRAYING C. TREE	1.0000	C	V	.00
07/14/88	SECOND YEAR	M	SHREDDING 2 ROW	1.0000	C	V	.00
07/19/88	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
07/19/88	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
07/19/88	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
07/24/88	SECOND YEAR	H	SHEARING LABOR	12.0000	C	V	.00
07/31/88	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
08/14/88	SECOND YEAR	M	SHREDDING 2 ROW	1.0000	C	V	.00
08/19/88	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/19/88	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
08/19/88	SECOND YEAR	M	SPRAYING C. TREE	1.0000	C	V	.00
09/14/88	SECOND YEAR	M	SHREDDING 2 ROW	1.0000	C	V	.00
09/14/88	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
09/19/88	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/19/88	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/19/88	SECOND YEAR	M	SPRAYING C. TREE	1.0000	C	V	.00
10/14/88	SECOND YEAR	M	SHREDDING 2 ROW	1.0000	C	V	.00
10/19/88	SECOND YEAR	M	DISCING-TANDEM 8 FT	.1200	C	V	.00
11/29/88	SECOND YEAR	K	LAND CHARGE FORAGE	1.0000	C	F	.00
02/14/89	THIRD YEAR	M	GOPHER POISONING	1.0000	C	V	.00
02/14/89	THIRD YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/15/89	THIRD YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
04/10/89	THIRD YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/10/89	THIRD YEAR	M	SPRAYING C. TREE	1.0000	C	V	.00
04/15/89	THIRD YEAR	M	SHREDDING 2 ROW	1.0000	C	V	.00
04/20/89	THIRD YEAR	E	INSECTICIDE C. TREE	.7500	C	V	.00
04/20/89	THIRD YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/20/89	THIRD YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/20/89	THIRD YEAR	M	SPRAYING C. TREE	1.0000	C	V	.00
04/25/89	THIRD YEAR	H	SHEARING LABOR	10.2500	C	V	.00

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05/01/89	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/15/89	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
05/20/89	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
05/20/89	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
05/20/89	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/89	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
06/15/89	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/89	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
06/20/89	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
06/20/89	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/89	THIRD YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/89	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/89	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
07/20/89	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
07/20/89	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
07/20/89	THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/20/89	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/25/89	THIRD YEAR	H	SHEARING LABOR		15.2500	C	V	.00
08/01/89	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/89	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
08/20/89	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
08/20/89	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
08/20/89	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/89	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
09/15/89	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/20/89	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
09/20/89	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/20/89	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/89	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
10/20/89	THIRD YEAR	M	DISCING-TANDEM	8 FT	.1200			.00
11/30/89	THIRD YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
02/15/90	FOURTH YEAR	M	GOPHER POISONING		1.0000			.00
02/15/90	FOURTH YEAR	E	POISON GRAIN		1.5000	C	V	.00
03/15/90	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
04/10/90	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
04/10/90	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/15/90	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
04/20/90	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
04/20/90	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
04/20/90	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
04/20/90	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/25/90	FOURTH YEAR	H	SHEARING LABOR		20.0000	C	V	.00
05/01/90	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/15/90	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
05/20/90	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
05/20/90	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
05/20/90	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/90	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
06/15/90	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/90	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
06/20/90	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
06/20/90	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/90	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/90	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/90	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
07/20/90	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
07/20/90	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
07/20/90	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/25/90	FOURTH YEAR	H	SHEARING LABOR		15.0000	C	V	.00
08/01/90	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/90	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
08/20/90	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
08/20/90	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
08/20/90	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/90	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
09/15/90	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/20/90	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
09/20/90	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
09/20/90	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/90	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
10/15/90	HARVEST	E	COLORING		6.0000	C	V	.00
10/15/90	HARVEST	H	COLORING LABOR		10.0000	C	V	.00
10/20/90	HARVEST	M	DISCING-TANDEM	8 FT	.1200			.00
11/01/90	HARVEST	E	INSURANCE	LIAB.	1.0000	C	V	.00
11/15/90	HARVEST	E	SAWS		5.0000	C	V	.00
11/15/90	HARVEST	E	ADVERTISING		630.0000	C	V	.00
11/30/90	FOURTH YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
11/30/90	HARVEST	H	HARVEST LABOR		36.0000	C	V	.00

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PEACHES, FIRST YEAR
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
CUSTOM PLOW	1.000	acre	10.000	10.00	_____
WEED CONTROL	0.130	appl	43.750	5.68	_____
PEACH BORE	0.250	appl	14.250	3.56	_____
PEACH TREES	100.000	tree	2.500	250.00	_____
FOLIAR INSECT.	1.000	appl	4.250	4.25	_____
NITROGEN	12.000	lb.	.280	3.36	_____
PHOSPHORUS	6.000	lb.	.300	1.80	_____
POTASSIUM	6.000	lb.	.110	0.66	_____
WEED CONTROL	0.590	appl	43.750	25.81	_____
NITROGEN	12.000	lb.	.280	3.36	_____
MISCELLANEOUS	1.000	acre	20.000	20.00	_____
FOLIAR INSECT.	1.000	appl	4.250	4.25	_____
NITROGEN	12.000	lb.	.280	3.36	_____
WEED CONTROL	0.280	appl	43.750	12.25	_____
PEACH BORE	0.250	appl	14.250	3.56	_____
Fuel & Lube - Machinery		Acre		63.25	_____
Repairs - Machinery		Acre		18.14	_____
Labor - Machinery	44.338	Hour	5.500	243.86	_____
- Other	19.000	Hour	5.395	102.50	_____

Total PREHARVEST				779.67	_____
Interest - DC Borrowed	397.034	Dol.	0.100	39.70	_____
				=====	
Total VARIABLE COST				819.37	_____
GROSS INCOME minus VARIABLE COST				-819.37	_____
FIXED COST Description					
=====		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		230.23	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				245.23	_____
Total of ALL Cost				1064.60	_____
NET PROJECTED RETURNS				-1064.60	_____

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Projections for Planning Purposes Only
 Not to be Used without Updating after April 23, 1987.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/10/86	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
08/15/86	PREHARVEST	G	CUSTOM PLOW		1.0000		.00
08/15/86	PREHARVEST	E	WEED CONTROL		.1300	C V	.00
08/20/86	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00
09/10/86	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
09/15/86	PREHARVEST	E	PEACH BORE		.2500	C V	.00
09/15/86	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
09/20/86	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00
01/15/87	PREHARVEST	E	PEACH TREES		100.0000	C V	.00
02/01/87	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1050.0000		.00
02/01/87	PREHARVEST	N	SHED, PACK, STORE		.0500		.00
02/15/87	PREHARVEST	H	PRUNING		4.0000	C V	.00
03/10/87	PREHARVEST	E	FOLIAR INSECT.		1.0000		.00
04/10/87	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
04/15/87	PREHARVEST	E	NITROGEN		12.0000	C V	.00
04/15/87	PREHARVEST	E	PHOSPHORUS		6.0000	C V	.00
04/15/87	PREHARVEST	E	POTASSIUM		6.0000	C V	.00
04/15/87	PREHARVEST	E	WEED CONTROL		.5900	C V	.00
04/15/87	PREHARVEST	H	OTHER LABOR		5.0000	C V	.00
04/20/87	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00
05/10/87	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
05/15/87	PREHARVEST	E	NITROGEN		12.0000	C V	.00
05/15/87	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	C V	.00
05/15/87	PREHARVEST	H	OTHER LABOR		5.0000	C V	.00
05/15/87	PREHARVEST	E	FOLIAR INSECT.		1.0000		.00
05/20/87	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00
06/10/87	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
06/15/87	PREHARVEST	E	NITROGEN		12.0000	C V	.00
06/15/87	PREHARVEST	E	WEED CONTROL		.2800	C V	.00
06/15/87	PREHARVEST	E	PEACH BORE		.2500	C V	.00
06/15/87	PREHARVEST	H	OTHER LABOR		5.0000	C V	.00
06/15/87	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
06/20/87	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00
07/10/87	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
07/20/87	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00
07/31/87	PREHARVEST	K	LAND RENT	PEACHES	1.0000	C F	.00

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PEACHES, SECOND YEAR
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PEACH BORE	0.500	appl	14.250	7.12	_____
PEACH TREES	5.000	tree	2.500	12.50	_____
NITROGEN	24.000	lb.	.280	6.72	_____
PHOSPHORUS	12.000	lb.	.300	3.60	_____
POTASSIUM	12.000	lb.	.110	1.32	_____
NITROGEN	24.000	lb.	.280	6.72	_____
FOLIAR INSECT.	1.000	appl	4.250	4.25	_____
BACTERIAL SPOT	1.000	appl	11.000	11.00	_____
NITROGEN	24.000	lb.	.280	6.72	_____
MISCELLANEOUS	1.000	acre	20.000	20.00	_____
Fuel & Lube - Machinery		Acre		56.92	_____
Repairs - Machinery		Acre		16.81	_____
Labor - Machinery	40.392	Hour	5.500	222.16	_____
- Other	28.000	Hour	5.357	150.00	_____
Interest - DC Borrowed	300.490	Dol.	0.100	30.05	_____
				=====	
Total VARIABLE COST				555.89	_____
GROSS INCOME minus VARIABLE COST				-555.89	_____
FIXED COST Description		Unit		Total	
=====					
Machinery and Equipment		Acre		188.12	_____
Land		Acre		15.00	_____
Perennial Crop		Acre		149.04	_____
				=====	
Total FIXED Cost				352.16	_____
Total of ALL Cost				908.05	_____
NET PROJECTED RETURNS				-908.05	_____

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Projections for Planning Purposes Only
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B-1241(C09)

DATE STAGE TYPE PRODUCT NAME NUMBER HEIGHT CASH LANDLORD BREAK

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/01/87		H	PRUNING	8.0000	C	V	.00
08/10/87		M	SHREDDING 2 ROW	1.0000			.00
08/20/87		M	DISCING-TANDEM 8 FT	.2000			.00
09/15/87		E	PEACH BORE	.5000	C	V	.00
09/15/87		M	SPRAYING AIRBLAST	1.0000			.00
09/20/87		M	DISCING-TANDEM 8 FT	.2000			.00
01/15/88		E	PEACH TREES	5.0000	C	V	.00
01/15/88		H	OTHER LABOR	6.0000	C	V	.00
01/31/88		M	PICKUP TRUCK 3/4 TON	1050.0000			.00
02/15/88		H	OTHER LABOR	5.0000	C	V	.00
03/14/88		E	NITROGEN	24.0000	C	V	.00
03/14/88		E	PHOSPHORUS	12.0000	C	V	.00
03/14/88		E	POTASSIUM	12.0000	C	V	.00
04/19/88		M	DISCING-TANDEM 8 FT	.2000			.00
05/14/88		E	NITROGEN	24.0000	C	V	.00
05/14/88		H	OTHER LABOR	3.7500	C	V	.00
05/19/88		M	DISCING-TANDEM 8 FT	.2000			.00
06/09/88		M	SHREDDING 2 ROW	1.0000			.00
06/14/88		M	SPRAYING AIRBLAST	1.0000			.00
06/14/88		E	FOLIAR INSECT.	1.0000	C	V	.00
06/14/88		E	BACTERIAL SPOT	1.0000	C	V	.00
06/14/88		H	OTHER LABOR	5.2500	C	V	.00
06/14/88		E	NITROGEN	24.0000	C	V	.00
06/19/88		M	DISCING-TANDEM 8 FT	.2000			.00
06/29/88		E	MISCELLANEOUS PEACH	1.0000	C	V	.00
07/19/88		M	DISCING-TANDEM 8 FT	.2000			.00
07/30/88		L	PEACHES YEAR 1	1.0000		F	.00
07/30/88		K	LAND RENT PEACHES	1.0000		F	.00

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PEACHES, THIRD YEAR
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PEACHES CULLS	10.000	bu.	0.0001	0.00	
PEACHES JUMBO	5.000	bu.	40.0000	200.00	
PEACHES NUMBER 1	25.000	bu.	18.0000	450.00	
PEACHES NUMBER 2	10.000	bu.	12.0000	120.00	
Total GROSS Income				770.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
PEACH BORE	1.000	appl	14.250	14.25	
HERBICIDE	1.000	lb.	10.000	10.00	
DORMANT OIL	1.000	appl	40.000	40.00	
PEACH TREES	5.000	tree	2.500	12.50	
NITROGEN	36.000	lb.	.280	10.08	
PHOSPHORUS	6.000	lb.	.300	1.80	
POTASSIUM	6.000	lb.	.110	0.66	
BACTERIAL SPOT	1.000	appl	11.000	11.00	
HERBICIDE	1.000	lb.	10.000	10.00	
PINK BUD	1.000	appl	11.870	11.87	
PETAL FALL	1.000	appl	11.870	11.87	
SHUCK SPLIT	1.000	appl	11.870	11.87	
FIRST COVER	1.000	appl	15.920	15.92	
SECOND COVER	1.000	appl	13.650	13.65	
THIRD COVER	0.500	appl	13.650	6.82	
MISCELLANEOUS	1.000	acre	20.000	20.00	
NITROGEN	36.000	lb.	.280	10.08	
PHOSPHORUS	6.000	lb.	.300	1.80	
POTASSIUM	6.000	lb.	.110	0.66	
FOURTH COVER	1.000	appl	13.650	13.65	
FIFTH COVER	0.500	appl	13.650	6.82	
SIXTH COVER	0.500	appl	15.920	7.96	
SEVENTH COVER	1.000	appl	15.920	15.92	
PRE-HARVEST	1.000	appl	10.620	10.62	
Fuel & Lube - Machinery		Acre		61.54	
Repairs - Machinery		Acre		20.10	
Labor - Machinery	43.105	Hour	5.500	237.08	
- Other	64.500	Hour	4.415	284.75	
Total PREHARVEST				873.29	
HARVEST					
CONTAINERS	82.000	each	.650	53.30	
Fuel & Lube - Machinery		Acre		1.37	
Repairs - Machinery		Acre		1.02	
Labor - Machinery	1.066	Hour	5.500	5.86	
- Other	22.000	Hour	4.000	88.00	
Total HARVEST				149.55	
Interest - DC Borrowed	306.719	Dol.	0.100	30.67	
Total VARIABLE COST				1053.51	
GROSS INCOME minus VARIABLE COST				-283.51	
FIXED COST Description	Quantity	Unit	Total	Your Estimate	
Machinery and Equipment		Acre	335.06		
Land		Acre	15.00		
Perennial Crop		Acre	276.17		
Total FIXED Cost			626.23		
Total of ALL Cost			1679.74		
NET PROJECTED RETURNS			-909.74		

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Projections for Planning Purposes Only
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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/20/89	HARVEST	A	PEACHES	NUMBER 1	25.0000	.0000	C	.00 N
06/20/89	HARVEST	A	PEACHES	JUMBO	5.0000	.0000	C	.00 N
06/20/89	HARVEST	A	PEACHES	NUMBER 2	10.0000	.0000	C	.00 N
06/20/89	HARVEST	A	PEACHES	CULLS	10.0000	.0000	C	.00 N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/09/88	PREHARVEST	M	SHREDDING	2 ROM	1.0000		.00
08/19/88	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
09/14/88	PREHARVEST	E	PEACH BORE		1.0000	C V	.00
09/14/88	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
09/14/88	PREHARVEST	E	HERBICIDE	PEACH	1.0000	C V	.00
09/19/88	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
11/14/88	PREHARVEST	E	DORMANT OIL		1.0000	C V	.00
01/14/89	PREHARVEST	E	PEACH TREES		5.0000	C V	.00
01/14/89	PREHARVEST	H	OTHER LABOR		3.5000	C V	.00
01/30/89	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1050.0000		.00
01/30/89	PREHARVEST	N	SHED, PACK, STORE		.0500		.00
01/31/89	PREHARVEST	H	PRUNING		8.0000	C V	.00
02/09/89	PREHARVEST	M	APPLY FERTILIZER		1.0000		.00
02/09/89	PREHARVEST	E	NITROGEN		36.0000	C V	.00
02/09/89	PREHARVEST	E	PHOSPHORUS		6.0000	C V	.00
02/09/89	PREHARVEST	E	POTASSIUM		6.0000	C V	.00
02/14/89	PREHARVEST	E	BACTERIAL SPOT		1.0000	C V	.00
02/14/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
02/14/89	PREHARVEST	H	OTHER LABOR		3.5000	C V	.00
02/19/89	PREHARVEST	E	HERBICIDE	PEACH	1.0000	C V	.00
03/11/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
03/11/89	PREHARVEST	E	PINK BUD	3RD	1.0000	C V	.00
03/25/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
03/25/89	PREHARVEST	E	PETAL FALL	3RD	1.0000	C V	.00
03/30/89	PREHARVEST	M	SHREDDING	2 ROM	1.0000		.00
04/05/89	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
04/07/89	PREHARVEST	H	THINNING		33.0000	C V	.00
04/08/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/08/89	PREHARVEST	E	SHUCK SPLIT	3RD	1.0000	C V	.00
04/15/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/15/89	PREHARVEST	E	FIRST COVER	3RD	1.0000	C V	.00
04/15/89	PREHARVEST	H	OTHER LABOR		5.0000	C V	.00
04/22/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/22/89	PREHARVEST	E	SECOND COVER	3RD	1.0000	C V	.00
04/29/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/29/89	PREHARVEST	E	THIRD COVER	3RD	.5000	C V	.00
04/30/89	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	C V	.00
05/05/89	PREHARVEST	E	NITROGEN		36.0000	C V	.00
05/05/89	PREHARVEST	E	PHOSPHORUS		6.0000	C V	.00
05/05/89	PREHARVEST	E	POTASSIUM		6.0000	C V	.00
05/06/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/06/89	PREHARVEST	E	FOURTH COVER	3RD	1.0000	C V	.00
05/13/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/13/89	PREHARVEST	E	FIFTH COVER	3RD	.5000	C V	.00
05/15/89	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
05/15/89	PREHARVEST	H	OTHER LABOR		6.5000	C V	.00
05/20/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/20/89	PREHARVEST	E	SIXTH COVER	3RD	.5000	C V	.00
05/25/89	PREHARVEST	M	SHREDDING	2 ROM	1.0000		.00
05/26/89	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
05/27/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/27/89	PREHARVEST	E	SEVENTH COVER	3RD	1.0000	C V	.00
06/03/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
06/03/89	PREHARVEST	E	PRE-HARVEST	3RD	1.0000	C V	.00
06/15/89	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
06/15/89	PREHARVEST	H	OTHER LABOR		5.0000	C V	.00
06/20/89	HARVEST	M	HAULING PEACHES	YEAR3	.4200		.00
06/20/89	HARVEST	E	CONTAINERS	PEACH	82.0000	C V	.00
06/20/89	HARVEST	H	HARVESTING LABOR		22.0000	C V	.00
06/20/89	HARVEST	D	PICKING BOXES	PEACHES	1.0000		.00
06/30/89		K	LAND RENT	PEACHES	1.0000	F	.00
06/30/89		L	PEACHES	YEAR 1	1.0000	F	.00
06/30/89		L	PEACHES	YEAR 2	1.0000	F	.00

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PEACHES, FOURTH YEAR
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PEACHES CULLS	15.000	bu.	0.0001	0.00	_____
PEACHES JUMBO	7.500	bu.	40.0000	300.00	_____
PEACHES NUMBER 1	37.500	bu.	18.0000	675.00	_____
PEACHES NUMBER 2	15.000	bu.	12.0000	180.00	_____
Total GROSS Income				1155.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
PEACH BORE	1.000	appl	14.250	14.25	_____
HERBICIDE	0.830	lb.	10.000	8.30	_____
BACTERIAL SPOT	1.000	appl	11.000	11.00	_____
NITROGEN	72.000	lb.	.280	20.16	_____
PHOSPHORUS	12.000	lb.	.300	3.60	_____
POTASSIUM	12.000	lb.	.110	1.32	_____
DORMANT OIL	1.000	appl	40.000	40.00	_____
HERBICIDE	0.830	lb.	10.000	8.30	_____
PINK BUD	1.000	appl	18.750	18.75	_____
SHUCK SPLIT	1.000	appl	18.250	18.25	_____
PETAL FALL	1.000	appl	18.750	18.75	_____
FIRST COVER	1.000	appl	22.300	22.30	_____
SECOND COVER	1.000	appl	17.750	17.75	_____
THIRD COVER	1.000	appl	17.750	17.75	_____
MISCELLANEOUS	1.000	acre	20.000	20.00	_____
FOURTH COVER	1.000	appl	17.750	17.75	_____
FIFTH COVER	1.000	appl	17.750	17.75	_____
SIXTH COVER	1.000	appl	22.300	22.30	_____
SEVENTH COVER	1.000	appl	22.300	22.30	_____
PRE-HARVEST	1.000	appl	17.000	17.00	_____
Fuel & Lube - Machinery		Acre		61.54	_____
Repairs - Machinery		Acre		20.10	_____
Labor - Machinery	43.105	Hour	5.500	237.08	_____
- Other	131.500	Hour	4.713	619.75	_____
Total PREHARVEST				1276.06	_____
HARVEST					
CONTAINERS	542.000	each	.650	352.29	_____
Fuel & Lube - Machinery		Acre		8.15	_____
Repairs - Machinery		Acre		6.08	_____
Labor - Machinery	6.346	Hour	5.500	34.90	_____
- Other	60.000	Hour	4.000	240.00	_____
Total HARVEST				641.43	_____
Interest - OC Borrowed	669.725	Dol.	0.100	66.97	_____
Total VARIABLE COST				1984.46	_____
GROSS INCOME minus VARIABLE COST				-829.45	_____
FIXED COST Description	Unit	Total	Your Estimate		
Machinery and Equipment	Acre	371.72	_____		
Land	Acre	15.00	_____		
Perennial Crop	Acre	403.53	_____		
Total FIXED Cost		790.26	_____		
Total of ALL Cost		2774.71	_____		
NET PROJECTED RETURNS		-1619.71	_____		

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Projections for Planning Purposes Only
 Not to be Used without Updating after April 23, 1987.

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/20/90	HARVEST	A	PEACHES JUMBO	7.5000	.0000	C	.00	N
06/20/90	HARVEST	A	PEACHES NUMBER 1	37.5000	.0000	C	.00	N
06/20/90	HARVEST	A	PEACHES NUMBER 2	15.0000	.0000	C	.00	N
06/20/90	HARVEST	A	PEACHES CULLS	15.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/89	PREHARVEST	H	PRUNING	11.0000	C	V	.00
04/07/89	PREHARVEST	H	THINNING	49.0000	C	V	.00
07/20/89	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
08/11/89	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/20/89	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
09/15/89	PREHARVEST	E	PEACH BORE	1.0000	C	V	.00
09/15/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/15/89	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
09/20/89	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
11/15/89	PREHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
01/15/90	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
01/31/90	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
01/31/90	PREHARVEST	N	SHED, PACK, STORE	.0500			.00
02/10/90	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/10/90	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/10/90	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/10/90	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/15/90	PREHARVEST	E	DORMANT OIL	1.0000	C	V	.00
02/15/90	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
02/15/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
02/15/90	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
03/11/90	PREHARVEST	E	PINK BUD 4-12	1.0000	C	V	.00
03/11/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/15/90	PREHARVEST	H	OTHER LABOR	10.0000	C	V	.00
03/25/90	PREHARVEST	E	SHUCK SPLIT 4-12	1.0000	C	V	.00
03/25/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/01/90	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/08/90	PREHARVEST	E	PETAL FALL 4-12	1.0000	C	V	.00
04/08/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/10/90	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
04/15/90	PREHARVEST	E	FIRST COVER 4-12	1.0000	C	V	.00
04/15/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/15/90	PREHARVEST	H	OTHER LABOR	20.0000	C	V	.00
04/22/90	PREHARVEST	E	SECOND COVER 4-12	1.0000	C	V	.00
04/22/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/29/90	PREHARVEST	E	THIRD COVER 4-12	1.0000	C	V	.00
04/29/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/30/90	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/06/90	PREHARVEST	E	FOURTH COVER 4-12	1.0000	C	V	.00
05/06/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/13/90	PREHARVEST	E	FIFTH COVER 4-12	1.0000	C	V	.00
05/13/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/15/90	PREHARVEST	H	OTHER LABOR	6.5000	C	V	.00
05/20/90	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
05/20/90	PREHARVEST	E	SIXTH COVER 4-12	1.0000	C	V	.00
05/20/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/27/90	PREHARVEST	E	SEVENTH COVER 4-12	1.0000	C	V	.00
05/27/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/03/90	PREHARVEST	E	PRE-HARVEST 4-12	1.0000	C	V	.00
06/03/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/10/90	PREHARVEST	H	SHREDDING 2 ROW	1.0000			.00
06/15/90	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/20/90	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
06/24/90	HARVEST	E	CONTAINERS PEACH	542.0000	C	V	.00
06/25/90	HARVEST	H	HARVESTING LABOR	60.0000	C	V	.00
06/25/90	HARVEST	M	HAULING PEACHES YEAR4	2.5000			.00
06/25/90	HARVEST	D	PICKING BOXES PEACHES	1.0000			.00
06/30/90		K	LAND RENT PEACHES	1.0000		F	.00
06/30/90		L	PEACHES YEAR 2	1.0000		F	.00
06/30/90		L	PEACHES YEAR 1	1.0000		F	.00
06/30/90		L	PEACHES YEAR 3	1.0000		F	.00
07/01/90	HARVEST	D	COOLER STORAGE	1.0000			.00

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PEACHES, FIFTH YEAR
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PEACHES CULLS	30.000	bu.	0.0001	0.00	_____
PEACHES JUMBO	15.000	bu.	40.0000	600.00	_____
PEACHES NUMBER 1	75.000	bu.	18.0000	1350.00	_____
PEACHES NUMBER 2	30.000	bu.	12.0000	360.00	_____
Total GROSS Income				2310.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
PEACH BORE	1.000	appl	14.250	14.25	_____
HERBICIDE	0.830	lb.	10.000	8.30	_____
BACTERIAL SPOT	1.000	appl	11.000	11.00	_____
NITROGEN	72.000	lb.	.280	20.16	_____
PHOSPHORUS	12.000	lb.	.300	3.60	_____
POTASSIUM	12.000	lb.	.110	1.32	_____
DORMANT OIL	1.000	appl	40.000	40.00	_____
HERBICIDE	0.830	lb.	10.000	8.30	_____
PINK BUD	1.000	appl	18.750	18.75	_____
SHUCK SPLIT	1.000	appl	18.250	18.25	_____
PETAL FALL	1.000	appl	18.750	18.75	_____
FIRST COVER	1.000	appl	22.300	22.30	_____
SECOND COVER	1.000	appl	17.750	17.75	_____
THIRD COVER	1.000	appl	17.750	17.75	_____
MISCELLANEOUS	1.000	acre	20.000	20.00	_____
FOURTH COVER	1.000	appl	17.750	17.75	_____
FIFTH COVER	1.000	appl	17.750	17.75	_____
SIXTH COVER	1.000	appl	22.300	22.30	_____
SEVENTH COVER	1.000	appl	22.300	22.30	_____
PRE-HARVEST	1.000	appl	17.000	17.00	_____
Fuel & Lube - Machinery		Acre		61.54	_____
Repairs - Machinery		Acre		20.10	_____
Labor - Machinery	43.105	Hour	5.500	237.08	_____
- Other	143.500	Hour	4.611	661.75	_____
Total PREHARVEST				1318.06	_____
HARVEST					
CONTAINERS	542.000	each	.650	352.29	_____
Fuel & Lube - Machinery		Acre		8.15	_____
Repairs - Machinery		Acre		6.08	_____
Labor - Machinery	6.346	Hour	5.500	34.90	_____
- Other	60.000	Hour	4.000	240.00	_____
Total HARVEST				641.43	_____
Interest - DC Borrowed	679.623	Dol.	0.100	67.96	_____
Total VARIABLE COST				2027.45	_____
GROSS INCOME minus VARIABLE COST				282.56	_____
FIXED COST Description	Unit	Total			
Machinery and Equipment	Acre	371.72	_____		
Land	Acre	15.00	_____		
Perennial Crop	Acre	630.29	_____		
Total FIXED Cost		1017.02	_____		
Total of ALL Cost		3044.46	_____		
NET PROJECTED RETURNS		-734.46	_____		

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Projections for Planning Purposes Only
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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/20/90	HARVEST	A	PEACHES JUMBO	15.0000	.0000	C	.00	N
06/20/90	HARVEST	A	PEACHES NUMBER 1	75.0000	.0000	C	.00	N
06/20/90	HARVEST	A	PEACHES NUMBER 2	30.0000	.0000	C	.00	N
06/20/90	HARVEST	A	PEACHES CULLS	30.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/89	PREHARVEST	H	PRUNING	11.0000	C	V	.00
04/07/89	PREHARVEST	H	THINNING	61.0000	C	V	.00
07/20/89	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
08/11/89	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/20/89	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
09/15/89	PREHARVEST	E	PEACH BORE	1.0000	C	V	.00
09/15/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/15/89	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
09/20/89	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
11/15/89	PREHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
01/15/90	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
01/31/90	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
01/31/90	PREHARVEST	N	SHED, PACK, STORE	.0500			.00
02/10/90	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/10/90	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/10/90	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/10/90	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/15/90	PREHARVEST	E	DORMANT OIL	1.0000	C	V	.00
02/15/90	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
02/15/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
02/15/90	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
03/11/90	PREHARVEST	E	PINK BUD 4-12	1.0000	C	V	.00
03/11/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/15/90	PREHARVEST	H	OTHER LABOR	10.0000	C	V	.00
03/25/90	PREHARVEST	E	SHUCK SPLIT 4-12	1.0000	C	V	.00
03/25/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/01/90	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/08/90	PREHARVEST	E	PETAL FALL 4-12	1.0000	C	V	.00
04/08/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/10/90	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
04/15/90	PREHARVEST	E	FIRST COVER 4-12	1.0000	C	V	.00
04/15/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/15/90	PREHARVEST	H	OTHER LABOR	20.0000	C	V	.00
04/22/90	PREHARVEST	E	SECOND COVER 4-12	1.0000	C	V	.00
04/22/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/29/90	PREHARVEST	E	THIRD COVER 4-12	1.0000	C	V	.00
04/29/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/30/90	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/06/90	PREHARVEST	E	FOURTH COVER 4-12	1.0000	C	V	.00
05/06/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/13/90	PREHARVEST	E	FIFTH COVER 4-12	1.0000	C	V	.00
05/13/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/15/90	PREHARVEST	H	OTHER LABOR	6.5000	C	V	.00
05/20/90	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
05/20/90	PREHARVEST	E	SIXTH COVER 4-12	1.0000	C	V	.00
05/20/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/27/90	PREHARVEST	E	SEVENTH COVER 4-12	1.0000	C	V	.00
05/27/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/03/90	PREHARVEST	E	PRE-HARVEST 4-12	1.0000	C	V	.00
06/03/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/10/90	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
06/15/90	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/20/90	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
06/24/90	HARVEST	E	CONTAINERS PEACH	542.0000	C	V	.00
06/25/90	HARVEST	H	HARVESTING LABOR	60.0000	C	V	.00
06/25/90	HARVEST	M	HAULING PEACHES YEAR4	2.5000			.00
06/25/90	HARVEST	D	PICKING BOXES PEACHES	1.0000			.00
06/30/90		K	LAND RENT PEACHES	1.0000		F	.00
06/30/90		L	PEACHES YEAR 2	1.0000		F	.00
06/30/90		L	PEACHES YEAR 1	1.0000		F	.00
06/30/90		L	PEACHES YEAR 4	1.0000		F	.00
06/30/90		L	PEACHES YEAR 3	1.0000		F	.00
07/01/90	HARVEST	D	COOLER STORAGE	1.0000			.00

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PEACHES, SIXTH THROUGH TWELFTH YEARS
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PEACHES CULLS	40.000	bu.	0.0001	0.00	_____
PEACHES JUMBO	20.000	bu.	40.0000	800.00	_____
PEACHES NUMBER 1	100.000	bu.	18.0000	1800.00	_____
PEACHES NUMBER 2	40.000	bu.	12.0000	480.00	_____
Total GROSS Income				3080.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					_____
PEACH BORE	1.000	appl	14.250	14.25	_____
HERBICIDE	0.830	lb.	10.000	8.30	_____
BACTERIAL SPOT	1.000	appl	11.000	11.00	_____
NITROGEN	72.000	lb.	.280	20.16	_____
PHOSPHORUS	12.000	lb.	.300	3.60	_____
POTASSIUM	12.000	lb.	.110	1.32	_____
DORMANT OIL	1.000	appl	40.000	40.00	_____
HERBICIDE	0.830	lb.	10.000	8.30	_____
PINK BUD	1.000	appl	18.750	18.75	_____
SHUCK SPLIT	1.000	appl	18.250	18.25	_____
PETAL FALL	1.000	appl	18.750	18.75	_____
FIRST COVER	1.000	appl	22.300	22.30	_____
SECOND COVER	1.000	appl	17.750	17.75	_____
THIRD COVER	1.000	appl	17.750	17.75	_____
MISCELLANEOUS	1.000	acre	20.000	20.00	_____
FOURTH COVER	1.000	appl	17.750	17.75	_____
FIFTH COVER	1.000	appl	17.750	17.75	_____
SIXTH COVER	1.000	appl	22.300	22.30	_____
SEVENTH COVER	1.000	appl	22.300	22.30	_____
PRE-HARVEST	1.000	appl	17.000	17.00	_____
Fuel & Lube - Machinery		Acre		61.54	_____
Repairs - Machinery		Acre		20.10	_____
Labor - Machinery	43.105	Hour	5.500	237.08	_____
- Other	159.500	Hour	4.500	717.75	_____
Total PREHARVEST				1374.06	_____
HARVEST					_____
CONTAINERS	542.000	each	.650	352.29	_____
Fuel & Lube - Machinery		Acre		8.15	_____
Repairs - Machinery		Acre		6.08	_____
Labor - Machinery	6.346	Hour	5.500	34.90	_____
- Other	60.000	Hour	4.000	240.00	_____
Total HARVEST				641.43	_____
Interest - DC Borrowed	734.729	Dol.	0.100	73.47	_____
Total VARIABLE COST				2088.96	_____
GROSS INCOME minus VARIABLE COST				991.05	_____
FIXED COST Description	Unit	Total	Your Estimate		
Machinery and Equipment	Acre	371.72	_____		
Land	Acre	15.00	_____		
Perennial Crop	Acre	1331.61	_____		
Total FIXED Cost		1718.34	_____		
Total of ALL Cost		3807.30	_____		
NET PROJECTED RETURNS		-727.29	_____		

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/20/90	HARVEST	A	PEACHES JUMBO	20.0000	.0000	C	.00	N
06/20/90	HARVEST	A	PEACHES NUMBER 1	100.0000	.0000	C	.00	N
06/20/90	HARVEST	A	PEACHES NUMBER 2	40.0000	.0000	C	.00	N
06/20/90	HARVEST	A	PEACHES CULLS	40.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/89	PREHARVEST	H	PRUNING	11.0000	C	V	.00
04/07/89	PREHARVEST	H	THINNING	77.0000	C	V	.00
07/20/89	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
08/11/89	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/20/89	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
09/15/89	PREHARVEST	E	PEACH BORE	1.0000	C	V	.00
09/15/89	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/15/89	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
09/20/89	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
11/15/89	PREHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
01/15/90	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
01/31/90	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
01/31/90	PREHARVEST	N	SHED, PACK, STORE	.0500			.00
02/10/90	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/10/90	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/10/90	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/10/90	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/15/90	PREHARVEST	E	DORMANT OIL	1.0000	C	V	.00
02/15/90	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
02/15/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
02/15/90	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
03/11/90	PREHARVEST	E	PINK BUD 4-12	1.0000	C	V	.00
03/11/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/15/90	PREHARVEST	H	OTHER LABOR	10.0000	C	V	.00
03/25/90	PREHARVEST	E	SHUCK SPLIT 4-12	1.0000	C	V	.00
03/25/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/01/90	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/08/90	PREHARVEST	E	PETAL FALL 4-12	1.0000	C	V	.00
04/08/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/10/90	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
04/15/90	PREHARVEST	E	FIRST COVER 4-12	1.0000	C	V	.00
04/15/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/15/90	PREHARVEST	H	OTHER LABOR	20.0000	C	V	.00
04/22/90	PREHARVEST	E	SECOND COVER 4-12	1.0000	C	V	.00
04/22/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/29/90	PREHARVEST	E	THIRD COVER 4-12	1.0000	C	V	.00
04/29/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/30/90	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/06/90	PREHARVEST	E	FOURTH COVER 4-12	1.0000	C	V	.00
05/06/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/13/90	PREHARVEST	E	FIFTH COVER 4-12	1.0000	C	V	.00
05/13/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/15/90	PREHARVEST	H	OTHER LABOR	6.5000	C	V	.00
05/20/90	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
05/20/90	PREHARVEST	E	SIXTH COVER 4-12	1.0000	C	V	.00
05/20/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/27/90	PREHARVEST	E	SEVENTH COVER 4-12	1.0000	C	V	.00
05/27/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/03/90	PREHARVEST	E	PRE-HARVEST 4-12	1.0000	C	V	.00
06/03/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/10/90	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
06/15/90	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/20/90	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
06/24/90	HARVEST	E	CONTAINERS PEACH	542.0000	C	V	.00
06/25/90	HARVEST	H	HARVESTING LABOR	60.0000	C	V	.00
06/25/90	HARVEST	M	HAULING PEACHES YEAR4	2.5000			.00
06/25/90	HARVEST	D	PICKING BOXES PEACHES	1.0000			.00
06/30/90		K	LAND RENT PEACHES	1.0000		F	.00
06/30/90		L	PEACHES YEAR 1A	1.0000		F	.00
06/30/90		L	PEACHES YEAR 2A	1.0000		F	.00
06/30/90		L	PEACHES YEAR 3A	1.0000		F	.00
06/30/90		L	PEACHES YEAR 4A	1.0000		F	.00
06/30/90		L	PEACHES YEAR 5A	1.0000		F	.00
07/01/90	HARVEST	D	COOLER STORAGE	1.0000			.00

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CROP PRODUCTS REPORT
 April 23, 1987

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CHRISTMAS TREES	9.5000	tree	.0000	20
CORN	1.8300	bu.	60.0000	20
COTTON LINT	.4400	lb.	1.0000	20
COTTONSEED	70.0000	ton	2000.0000	21
DEFICIENCY PMT. CORN	1.2100	bu.	60.0000	23
DEFICIENCY PMT. COTTON	.2715	lb.	1.0000	23
DEFICIENCY PMT. SORGHUM	2.0300	cwt.	100.0000	23
HAY	2.7500	bale	60.0000	20
PEANUTS	20.5000	cwt.	100.0000	20
SORGHUM	2.8900	cwt.	100.0000	20
SOUTHERN PEAS	9.0000	bu.	60.0000	20
SOYBEANS	6.1500	bu.	60.0000	20
SWEET CORN	1.3000	doz.	.0000	20
WATERMELON	6.0000	cwt.	100.0000	20

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TRACTORS, IMPLEMENTS AND EQUIPMENT
APRIL 23, 1987

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
QUALIFYING NAME	100 HP	125 HP	150 HP	25 HP	40 HP	75 HP
HORSEPOWER RATING (HP)	100	125	150	25	40	75
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL TYPE	DI	DI	DI	GA	DI	DI
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	350	400	600	300	350	400
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	36000	42900	50700	8500	13800	24000
SALVAGE VALUE (%)	38	38	38	38	38	38
CURRENT MARKET VALUE (\$)	32400	38600	45600	7650	12400	21600
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.029
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.68
YEARS OWNED	7	7	7	15	7	7
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.5
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.92
CAPACITY (DEF.,CALC.)						
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

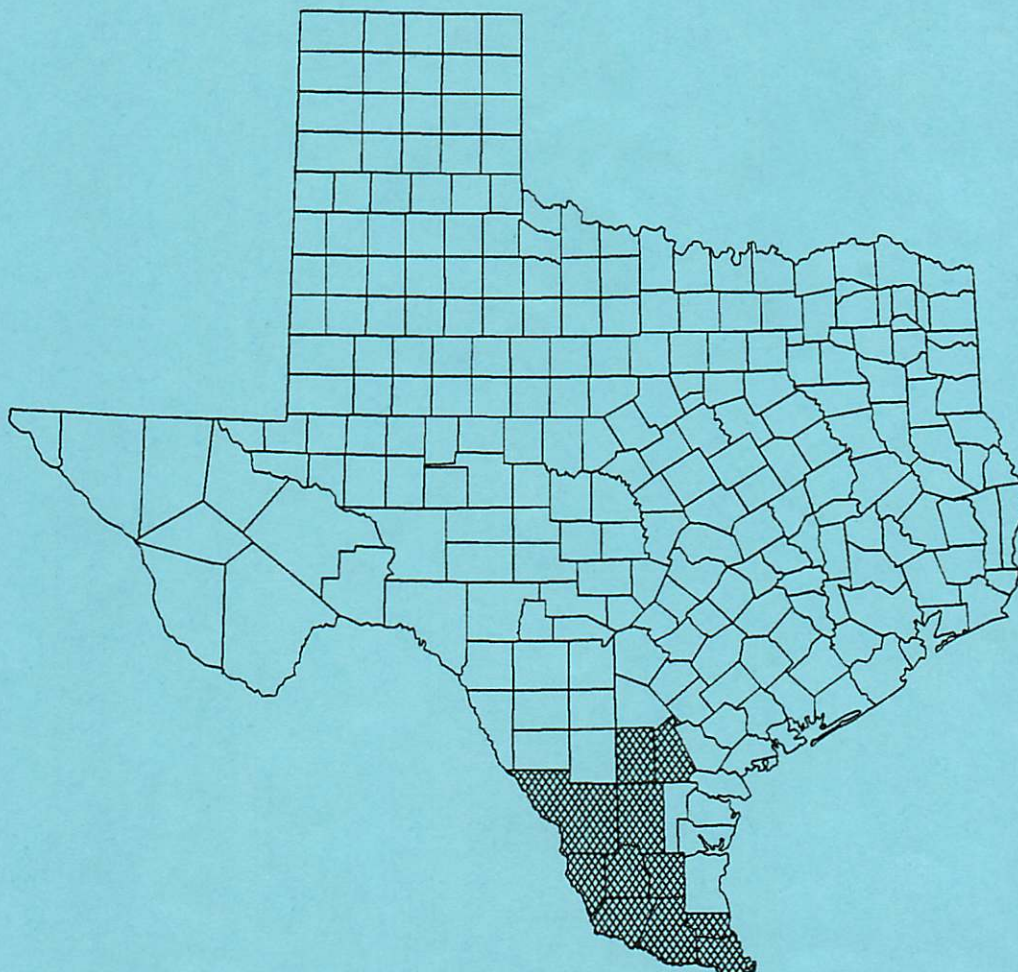
DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	BALER	BALER	COMBINE	CULTIVATOR	CULTIVATOR	DIGGER
QUALIFYING NAME	ROUND	SQUARE	PEANUT	ROLLING	TOOL BAR	PEANUT
HORSEPOWER RATING (HP)	15	15	50	40	40	20
USEFUL LIFE (HR OR MI)	2500	2500	2000	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	2000	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	100	100	100	100	100
SPEED (MI/H)	3.0	3.0	6.0	3.5	3.5	2.5
WIDTH (FT)	12	11.5	6.7	13.3	13.3	6.7
FIELD EFFICIENCY (%)	74	74	60	75	75	60
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	8950	5300	11000	2950	1150	2700
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	7950	4950	9900	2800	1000	2430
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.222	.222	.380	.364	.364	.222
DEPRECIATION FACTOR #1	.56	.56	.64	.6	.6	.60
YEARS OWNED	10	10	8	8	8	10
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.3	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

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TEXAS CROP ENTERPRISE BUDGETS

SOUTH TEXAS DISTRICT

Projected for 1987



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Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the Acts of Congress of May 8, 1914, as amended, and June 30, 1914.

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DISC	DISC - TANDEM	DISC - TANDEM	DISC MOWER	DRILL	DRILL
QUALIFYING NAME	OFFSET	2 ROW	4 ROW		10 FT	12 FT
HORSEPOWER RATING (HP)	50	30	60	15	30	36
USEFUL LIFE (HR OR MI)	2500	2500	2500	2000	1200	1200
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	2500	2000	1200	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	100	100	50	50	50
SPEED (MI/H)	4.8	4.5	4.5	4.3	4.0	4.0
WIDTH (FT)	10.5	6.7	12.	7	10	12
FIELD EFFICIENCY (%)	83	83	83	81	72	72
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	5400	975	5200	3950	4500	5500
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	4850	850	4650	3500	4250	5250
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.364	.487	.777	.777
DEPRECIATION FACTOR #1	.6	.6	.6	.60	.6	.6
YEARS OWNED	8	8	8	10	10	10
REPAIR COEFFICIENT #2	1.3	1.3	1.3	1.3	1.4	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	FERT SPREADER	GOPHER POISNER	HARROWS	LISTER-BEDDER	MOLDBOARD PLOW 3 BOTTOM	MOLDBOARD PLOW 4 BOTTOM
QUALIFYING NAME						
HORSEPOWER RATING (HP)	20	15	20	80	44	70
USEFUL LIFE (HR OR MI)	1200	2000	2500	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	2000	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	80	25	35	100	100	100
SPEED (MI/H)	5	4.5	4.5	4.5	4.5	4.5
WIDTH (FT)	30	30	9	13.3	4	5.3
FIELD EFFICIENCY (%)	72	80	80	80	80	80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	1	560	900	2650	2000	2425
SALVAGE VALUE (%)	100					
CURRENT MARKET VALUE (\$)	1	495	810	2385	1825	2175
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	5					
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	80					
REPAIR COEFFICIENT #1		.304	.364	.364	.364	.364
DEPRECIATION FACTOR #1		.56	.6	.6	.6	.6
YEARS OWNED		8	8	8	8	8
REPAIR COEFFICIENT #2		1.4	1.3	1.3	1.3	1.3
DEPRECIATION FACTOR #2		.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	1	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	PLANTER	PLANTER	PLANTER	RAKE	ROW DISC	SEEDER
QUALIFYING NAME	1 ROW	4 ROW	PEANUT			BROADCAST
HORSEPOWER RATING (HP)	15	25	25	5	75	15
USEFUL LIFE (HR OR MI)	1200	1200	1200	2500	2500	1200
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	1200	2500	2500	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	75	75	75	50	100	50
SPEED (MI/H)	4.5	4.5	4.5	5.4	4.5	4.0
WIDTH (FT)	12	13.3	13.3	8	18.6	20
FIELD EFFICIENCY (%)	60	80	80	75	83	67
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	600	3300	2675	1995	2537	495
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	510	2850	2400	1795	2335	425
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.777	.777	.777	.278	.364	.777
DEPRECIATION FACTOR #1	.6	.6	.6	.60	.6	.6
YEARS OWNED	8	8	6	10	8	8
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.4	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	SHREDDER	SHREDDER	SPRAYER	SPRAYER	SPRAYER	SPRAYER
QUALIFYING NAME	2 ROW	4 ROW	20 FT	30 FT	4 ROW	8 FT
HORSEPOWER RATING (HP)	20	40	15	20	15	15
USEFUL LIFE (HR OR MI)	2000	2000	2000	2000	2000	2000
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2000	2000	2000	2000	2000	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	50	50	35	35	35	20
SPEED (MI/H)	3.7	3.7	4.0	4.0	4.0	4.5
WIDTH (FT)	7	15	20	30	13.3	8
FIELD EFFICIENCY (%)	80	80	65	65	65	65
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	1795	7950	1375	1695	1250	1695
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	1625	6950	1225	1500	1100	1500
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.487	.487	.304	.304	.304	.304
DEPRECIATION FACTOR #1	.6	.6	.56	.56	.56	.56
YEARS OWNED	8	8	8	10	8	8
REPAIR COEFFICIENT #2	1.3	1.3	1.4	1.4	1.4	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	IMPLEMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	SPRAYER	BROODERS	BROODERS	CURTAINS	CURTAINS	DRILL
QUALIFYING NAME	PEANUT		NEW		HALFHOUS	
HORSEPOWER RATING (HP)	15					
USEFUL LIFE (HR OR MI)	2000	10	10	5	5	5
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2000	10	10	5	5	5
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	35	1	1	1	1	1
SPEED (MI/H)	4.0					
WIDTH (FT)	20					
FIELD EFFICIENCY (%)	65					
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1					
LABOR MULTIPLIER	1.2					
CURRENT LIST PRICE (\$)	1250	1273	1955	1260	207	150
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	1125	1273	1955	1260	207	150
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)		4	4			
OFF FARM PARTS & LABOR (\$)		2.55	5	12	2	1.5
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)		1	1	1	1	1
REPAIR COEFFICIENT #1	.304					
DEPRECIATION FACTOR #1	.56					
YEARS OWNED	8					
REPAIR COEFFICIENT #2	1.4					
DEPRECIATION FACTOR #2	.885					
CAPACITY (DEF.,CALC.)	C	D	D	D	D	D
FUEL USE (DEF.,CALC.)	C	D	D	D	D	D
R & M CALC. (#1,#2)	2	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	FANS	FANS, THERMOSTAT	FEED MILL	FEEDER	FEEDERS	FEEDERS
QUALIFYING NAME		SHUTTERS		MINERAL	BROILER	BROILNEW
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	5	10	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	5	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	735	3368	14000	140	5324	4955
SALVAGE VALUE (%)		10				
CURRENT MARKET VALUE (\$)	735	3368	14000	140	5324	4955
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	1	1		.1	2	2
OFF FARM PARTS & LABOR (\$)	.74	10	70	1.40	16	16
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	FOGGING SYSTEM	FOGGING SYSTEM	GENERATOR	HAY RACKS	HAY RING	INCINERATOR
QUALIFYING NAME		NEM				
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	10	10	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	10	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	375	775	3000	1125	80	750
SALVAGE VALUE (%)			10			
CURRENT MARKET VALUE (\$)	375	775	3000	1125	80	750
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	1	1				1
OFF FARM PARTS & LABOR (\$)	11.25	20	30	2.25	.8	.75
ON FARM OWNER LABOR (HR)					.1	
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	MANURE SYSTEM	MECHANICAL FDRS	MEDICATOR	MILK COOLER	MILKERS	MILKING STALLS
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	5	10	10	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	5	10	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	19500	5200	140	9570	6500	3020
SALVAGE VALUE (%)				16	20	20
CURRENT MARKET VALUE (\$)	19500	5200	140	9570	6500	3020
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	39	26.00	1.4	48.00	32.50	15
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	MINERAL FEEDER	PROPORTIONERS	SELF FEEDER	STOCK TRAILER	WATER SYSTEM	WATER SYSTEM DAIRY
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	5	10	10	10	20	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	5	10	10	10	20	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	140	119	250	50	3000	3000
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	140	119	250	24	3000	3000
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)		1			10	
OFF FARM PARTS & LABOR (\$)	1.4	.12		1	7.50	15.00
ON FARM OWNER LABOR (HR)	.1			.1		
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	WATERER, WINCH, REGULATE	WATERERS	WINCHES	WINCHING & DOORS
QUALIFYING NAME				
HORSEPOWER RATING (HP)				
USEFUL LIFE (HR OR MI)	5	5	10	10
FUEL TYPE				
REMAINING LIFE (HR OR MI)	5	5	10	10
FUEL CON. (UNIT/HR OR /MI)				
ANNUAL USE (HR OR MI)	1	1	1	1
SPEED (MI/H)				
WIDTH (FT)				
FIELD EFFICIENCY (%)				
CAPACITY (AC/HR)				
POWER UNIT MULTIPLIER				
LABOR MULTIPLIER				
CURRENT LIST PRICE (\$)	3691	2056	2035	60
SALVAGE VALUE (%)	10			
CURRENT MARKET VALUE (\$)	3691	2056	2035	60
LEASE PAYMENT (\$)				
ANNUAL LICENSE & TAX (\$)				
ANNUAL INSURANCE (\$)				
ON FARM HIRED LABOR (HR)	4	4	1	1
OFF FARM PARTS & LABOR (\$)	15	8.22	2.03	.50
ON FARM OWNER LABOR (HR)				
ANNUAL USE BASE (HR OR MI)	1	1	1	1
REPAIR COEFFICIENT #1				
DEPRECIATION FACTOR #1				
YEARS OWNED				
REPAIR COEFFICIENT #2				
DEPRECIATION FACTOR #2				
CAPACITY (DEF.,CALC.)	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1
LEASE CALC. (HOUR,YEAR)				

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OPERATING INPUT RESOURCES
 April 23, 1987

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
2-4-D		2.56	qt.	45
BEE RENTAL	W-MELON	30.00	each	52
BREEDING		26	head	48
CALF FEED		7.00	cwt.	47
COASTAL BERMUDA		51.26	acre	47
COMMON LEGUME		59.10	acre	47
CONCENTRATES	STOCKER	8.50	cwt.	47
DEFOLIANT		7.50	appl	45
DESICCANT		8.50	appl	45
ELECTRICITY		.07	kwh	50
FERT (K)	APPLIED	.12	lb.	44
FERT (N)	APPLIED	.22	lb.	44
FERT (P)	APPLIED	.20	lb.	44
FUNGICIDE	PEANUT	14	lb.	45
FUNGICIDE	SOYBEAN	14.00	lb.	45
FUNGICIDE	W-MELON	4.50	appl	45
GIN,BAGS, & TIES		56.50	bale	55
GRAIN MIX	DAIRY	5.80	cwt.	47
HARVEST & SELL	W-MELON	1.80	cwt.	55
HAY		1.50	bale	47
HAY (PROD COST)		8.80	bale	47
HAY (PRODD. COST)	DAIRY	41	ton	47
HERB., PREMERGE	SOYBEAN	4.67	pint	45
HERB., PREMERGE	BERMUDA	4.30	lb.	45
HERB., PREMERGE	CORN	8.43	lb.	45
HERB., PREMERGE	EARLYCOT	4.40	pint	45
HERB., PREMERGE	LATECOT	7.73	lb.	45
HERB., PREMERGE	SORGHUM	3.50	acre	45
HERB., PREPLANT	W-MELON	12.00	appl	45
HERB., POSTEMERGE	COTTON	9.88	pint	45
HERB., POSTEMERGE	SORGHUM	3	acre	45
HERBICIDE	PEANUT	4.40	acre	45
HERBICIDE	SO. PEAS	8.45	acre	45
HERBICIDE, LAYBY	W-MELONS	10.00	appl	45
INOCULANT	ARROWLF	.96	acre	43
INOCULANT	CRIMSON	1.60	acre	43
INOCULANT	LA S-1	.32	acre	43
INOCULANT	SOYBEAN	2	acre	43
INSECT-P-WORM	SOYBEAN	1.45	oz.	45
INSECT-PLANTING	SORGHUM	1.55	lb.	45
INSECT-POSTPLANT	PEANUT	10.90	acre	45
INSECTICIDE	BOLLWEAV	2.87	oz.	45
INSECTICIDE	FLEAHOPP	9.50	pint	45
INSECTICIDE	OVW WEAV	2.50	pint	45
INSECTICIDE	PEANUT	2.55	lb.	45
INSECTICIDE	SM.GRAIN	4.50	lb.	45
INSECTICIDE	SO. PEAS	5.25	qt.	45
INSECTICIDE	SORGHUM	4.50	lb.	45
INSECTICIDE	SWT.CORN	4.50	lb.	45
INSECTICIDE	W-MELON	4.50	appl	45
INSURANCE	BROILER	600	dol.	54
INSURANCE	POULTRY	450	dol.	54

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Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
LIME		27.00	ton	44
LP GAS		.74	gal	50
MARKETING	COW-CALF	9	head	55
MGMT. RECORDS		20	head	55
MILK REPLACER		.50	lb.	47
MISCELLANEOUS	COW-CALF	6.5	head	55
MISCELLANEOUS	DAIRY	16	do1.	55
MKTG. RESEARCH	PEANUT	1	ton	55
NITROGEN		.22	lb.	44
PASTURE		135.09	head	47
PHOSPHORUS		.20	lb.	44
POTASSIUM		.12	lb.	44
SACKS	SO. PEAS	.25	each	55
SALT & MINERALS		15	cwt.	47
SALT & MINERALS	STOCKER	1.40	head	47
SEED	ARROWLF	.85	lb.	43
SEED	CORN	75.00	bags	43
SEED	COTTON	.64	lb.	43
SEED	CRIMSON	.50	lb.	43
SEED	LA S-1	2.30	lb.	43
SEED	MILLET	.45	lb.	43
SEED	PEANUT	.65	lb.	43
SEED	RYE	.14	lb.	43
SEED	RYEGRASS	.28	lb.	43
SEED	SM. GRAIN	.18	lb.	43
SEED	SO. PEAS	.85	lb.	43
SEED	SORGHUM	.85	lb.	43
SEED	SOYBEAN	.23	lb.	43
SEED	SWT. CORN	3.00	lb.	43
SEED	W-MELON	6.00	lb.	43
SHAVINGS		130	load	55
SMALL GRAINS	PASTURE	113	acre	47
STOCKER		68	cwt.	46
SUPPLEMENT		11.7	cwt.	47
SUPPLIES	BREEDERS	200	do1.	55
SUPPLIES	BROILERS	80	do1.	55
SUPPLIES	BROILNEW	107	do1.	55
SUPPLIES	DAIRY	37	do1.	55
SUPPLIES	EGGS	150	do1.	55
SUPPLIES	PULLETS	80	do1.	55
UTILITIES		50	head	50
VET. MED & IMPL.	STOCKER	3.75	head	48
VET. MEDICINE		5.6	head	48
VET. MEDICINE	DAIRY	24	head	48

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AUTO OR TRUCK RESOURCES
APRIL 23, 1987

DESCRIPTION	AUTO OR TRUCK	AUTO OR TRUCK
FIRST NAME	PICKUP TRUCK	TRUCK
QUALIFYING NAME	3/4 TON	
HORSEPOWER RATING (HP)		
USEFUL LIFE (HR OR MI)	84000	90000
FUEL TYPE	GA	DI
REMAINING LIFE (HR OR MI)	84000	90000
FUEL CON. (UNIT/HR OR /MI)	15	7
ANNUAL USE (HR OR MI)	21000	6000
SPEED (MI/H)	30	25
WIDTH (FT)		
FIELD EFFICIENCY (%)		
CAPACITY (AC/HR)		
POWER UNIT MULTIPLIER		
LABOR MULTIPLIER		
CURRENT LIST PRICE (\$)	13000	15567
SALVAGE VALUE (%)	16.7	16.7
CURRENT MARKET VALUE (\$)	11000	12764
LEASE PAYMENT (\$)		
ANNUAL LICENSE & TAX (\$)	75	100
ANNUAL INSURANCE (\$)	600	600
ON FARM HIRED LABOR (HR)		
OFF FARM PARTS & LABOR (\$)	315	400
ON FARM OWNER LABOR (HR)		
ANNUAL USE BASE (HR OR MI)	21000	6000
REPAIR COEFFICIENT #1		
DEPRECIATION FACTOR #1		
YEARS OWNED		
REPAIR COEFFICIENT #2		
DEPRECIATION FACTOR #2		
CAPACITY (DEF.,CALC.)	D	D
FUEL USE (DEF.,CALC.)	D	D
R & M CALC. (#1,#2)	1	1
LEASE CALC. (HOUR,YEAR)		

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