CHRISTMAS TREE PRODUCTION (CHOOSE & CUT) East Texas Districts (5&9) 1987 Projected Costs and Returns per Acre

1987 Projected	Costs and Ret	urns p	er Acre		Varia
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
		====	• •	2002200000	886688888
TREES	630.000	EACH	18.0000	11340.00	
				222222222	
Total GROSS Income				11340.00	
VARIABLE COST Description	Ougantitus	11-4-4	¢ / 11=4+	Total	
VARIABLE CUS! Description	Quantity	Unit	\$ / Unit	Total	
ESTABLISHMENT					
SEEDLINGS	900.000	each	.060	54.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.250	1b.	8.500	2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.250	1b.	8.500	2.12	
HERB, POST-EMERGE Insecticide	0.330 0.250	gal lb.	90.000 8.500	29.70 2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	1b.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
POISON GRAIN	1.500	1b.	. 650	0.97	
INSECTICIDE	0.500	1b.	8.500	4.25	
Fuel & Lube - Machinery		Acre		6.08	
Repairs - Machinery		Acre		1.37	
Labor - Machinery	3.289	Hour	5.501	18.09	
- Other	32.200	Hour	4.762	153.34	
Total ESTABLISHMENT				338.13	
SECOND YEAR				333.13	
POISON GRAIN	1.500	1b.	. 650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE Herb, pre-emerge	0.500 1.000	1b.	8.500	4.25	
PHEREMONE TRAP	2.000	lb. each	13.000 3.000	13.00 6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	1b.	8.500	4.25	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.500	1b.	8.500	4.25	
HERB, PRE-EMERGE	1.000	16.	13.000	13.00	
PHEREMONE TRAP Insecticide	2.000 0.500	each 1b.	3.000	6.00	
PHEREMONE TRAP	2.000	each	8.500 3.000	4.25 6.00	
INSECTICIDE	0.500	1b.	8.500	4.25	
Fuel & Lube - Machinery	• • • • • • • • • • • • • • • • • • • •	Acre	2,1300	10.86	
Repairs - Machinery		Acre		2.62	
Labor - Machinery	7.517	Hour	5.500	41.35	
- Other	28.200	Hour	4.931	139.06	
Total SECOND YEAR				335.76	
THIRD YEAR				333.70	
POISON GRAIN	1.500	1b.	. 650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	ga 1	90.000	29.70	
INSECTICIDE	0.750	1b.	8.500	6.37	
HERB, PRE-EMERGE	1.000	1b.	13.000	13.00	
PHEREMONE TRAP Insecticide	2.000 0.750	each 1b.	3.000	6.00	
PHEREMONE TRAP	2.000	each	8.500 3.000	6.37 6.00	
INSECTICIDE	0.750	1b.	8.500	6.37	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	ĩb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	1b.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	1b.	8.500	6.37	
PHEREMONE TRAP Insecticide	2.000	each	3.000	6.00	
Fuel & Lube - Machinery	0.750	1b. Acre	8.500	6.37 11.59	
Repairs - Machinery		Acre		2.82	
Labor - Machinery	8.021	Hour	5.500	44.12	
- Other	41.700	Hour	4.953	206.56	
Takan TUTBB VEAS					
Total THIRD YEAR				419.71	

VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FOURTH YEAR		====		222222222	
POISON GRAIN	1.500	1b.	.650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	1.250	Ϊb.	8.500	10.62	
HERB, PRE-EMERGE	1.000	ib.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	lb.	8.500	10.62	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	1b.	8.500	10.62	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	1.250	1b.	8.500	10.62	
HERB, PRE-EMERGE Pheremone trap	1.000 2.000	1b. each	13.000	13.00 6.00	
INSECTICIDE	1.250	lb.	8.500	10.62	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	1b.	8.500	10.62	
Fuel & Lube - Machinery	1.200	Acre	0.000	10.78	
Repairs - Machinery		Acre		2.60	
Labor - Machinery	7.473	Hour	5.500	41.10	
- Other	51.500	Hour	4.962	255.52	
Total FOURTH YEAR				490.13	
HARVEST	6 000	1	0 500	E7 00	
COLORING	6.000	gal \$	9.500	57.00	
INSURANCE SAWS	1.000 5.000	each	5.750	1000.00 28.75	
ADVERTISING	630.000	tree	.500	315.00	
Fuel & Lube - Machinery	050.000	Acre	. 300	0.08	
Repairs - Machinery		Acre		0.02	
Labor - Machinery	0.044	Hour	5.503	0.24	
- Other	46.000	Hour	4.891	225.00	
					
Total HARVEST				1626.09	
Interest - OC Borrowed	3204.459	Dol.	0.100	320.45	
				====== =	
Total VARIABLE COST				3530.26	
Break-Even Price, Total Variable	Cost \$ 5	6.60 pe	r EACH of TRE	ES	
GROSS INCOME minus VARIABLE COST				7809.74	
FIXED COST Description		Unit		Total	
TECOCOST DESC. (Pt 101)		8888		20202020	
Machinery and Equipment		Acre		244.80	
Land		Acre		60.00	
Total FIXED Cost				304.80	
Break-Even Price, Total Cost \$	6.08 per EA	ICH of	TREES		
Total of ALL Cost				3835.06	
NET PROJECTED RETURNS				7504.94	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF Units	MI I Hi	EIGHT PER EAD	NON- CASH	LANDLORD Share	EVEN PROD.
	HARVEST		TREES	630.0000	*****	.000		.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	SEEDLINGS C. TRE PLANTING LABOR C. TRE PHEREMONE TRAP DISCING—TANDEM 8 FT PHEREMONE TRAP CHEMICAL APPL. C. TRE BISCING—TANDEM 8 FT INSECTICIDE C. TRE CHEMICAL APPL. C. TRE DISCING—TANDEM 8 FT INSECTICIDE C. TRE CHEMICAL APPL. C. TRE DISCING—TANDEM 8 FT INSECTICIDE C. TRE CHEMICAL APPL. C. TRE DISCING—TANDEM 8 FT CHEMICAL APPL. C. TRE CHEMICAL APPL. C. TRE SPRAYING C	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE		
02/15/87 02/15/87	ESTABLISHMENT ESTABLISHMENT	E H	SEEDLINGS C. TRE PLANTING LABOR C. TRE	E 900.0000 E 10.0000 2.0000 2.0000 2.0000 E 6.5000 E .3300 1.0000 E .2500 E .2500	C	V	.00		
03/15/87 04/15/87	ESTABLISHMENT ESTABLISHMENT	E M	PHEREMONE TRAP DISCING-TANDEM 8 FT	2.0000 1.0000	С	٧	.00		
05/01/87 05/10/87	ESTABLISHMENT ESTABLISHMENT	E	PHEREMONE TRAP CHEMICAL APPL. C. TRE	2.0000 E 6.5000	C	V	.00		
05/10/87 05/15/87	ESTABLISHMENT ESTABLISHMENT	E M	HERB, POST-EMERGE C. TRE	E .3300	Ċ	٧	.00		
05/20/87	ESTABLISHMENT ESTARI TSHMENT	Ë	INSECTICIDE C. TRE	E .2500	Ç	٧	.00		
06/15/87	ESTABLISHMENT	Ä	DISCING-TANDEM 8 FT	1.0000	•	· ·	.00		
06/20/87	ESTABLISHMENT	E	INSECTICIDE C. TRE	E .2500	Ç	Ÿ	.00 .00		
06/20/87 07/10/87	ESTABLISHMENT ESTABLISHMENT	H E	CHEMICAL APPL. C. TRE HERB, POST-EMERGE C. TRE	E 1.0000 E .3300	C	V	.00 .00		
07/10/87 07/15/87	ESTABLISHMENT ESTABLISHMENT	H	CHEMICAL APPL. C. TRE	E 6.5000	С	٧	.00		
07/20/87	ESTABLISHMENT	Ë	INSECTICIDE C. TRE	E .2500	C	٧	.00		
08/01/87	ESTABLISHMENT	Ë	PHEREMONE TRAP	2.0000	č	Ÿ	.00		
08/20/87	ESTABLISHMENT	E E	INSECTICIDE C. TRE	1.0000 E .5000	Ç	y	.00 .00		
08/20/87 09/05/87	ESTABLISHMENT ESTABLISHMENT	H	CHEMICAL APPL. C. TRE DISCING OFFSET	E 2.7000 1.0000	С	٧	.00 .00		
09/10/87 09/15/87	ESTABLISHMENT ESTABLISHMENT	M	DISCING-TANDEM 8 FT DISCING-TANDEM 8 FT	1.0000			.00		
09/15/87	ESTABLISHMENT	Ë	PHEREMONE TRAP	2.0000	С	٧	.00		
09/15/87	ESTABLISHMENT	Ë	POISON GRAIN	1.5000	C	V	.00		
09/20/87	ESTABLISHMENT	H	CHEMICAL APPL. C. TRE	E 2.7000	Č	Ÿ	.00 .00		
09/25/87 11/30/87	ESTABLISHMENT ESTABLISHMENT	M K	DISCING-TANDEM 8 FT LAND CHARGE FORAGE	1.0000 1.0000	С	F	.00 .00		
02/15/88 02/15/88	SECOND YEAR SECOND YEAR	M E	GOPHER POISONING POISON GRAIN	1.0000 1.5000	С	٧	.00 .00		
03/14/88	SECOND YEAR SECOND YEAR	E	PHEREMONE TRAP HERB. POST-FMERGE C. TRE	2.0000 F 3300	C	٧	.00		
04/09/88	SECOND YEAR	M	SPRAYING C. TRE	E 1.0000		•	.00		
04/19/88	SECOND YEAR	Ë	INSECTICIDE C. TRE	E .5000	Ç	V	.00		
04/19/88	SECOND YEAR	E	HERB, PRE-EMERGE C. TRE	E 2.7000 E 1.0000	C	V	.00 .00		
04/19/88 04/30/88	SECOND YEAR SECOND YEAR	M E	SPRAYING C. TRE PHEREMONE TRAP	E 1.0000 2.0000	С	٧	.00 .00		
05/14/88 05/19/88	SECOND YEAR SECOND YEAR	M E	SHREDDING 2 ROW INSECTICIDE C. TRE	1.0000 E .5000	С	v	.00		
05/19/88 05/19/88	SECOND YEAR SECOND YEAR	Ĥ	CHEMICAL APPL. C. TRE	E 2.7000	Č	Ý	.00		
06/14/88	SECOND YEAR	Ä	SHREDDING 2 ROH	1.0000 2.0000	_	v	.00		
06/19/88	SECOND YEAR	Ē	INSECTICIDE C. TRE	E .5000	Č	Ý	.00		
06/19/88	SECOND YEAR	M	SPRAYING C. TRE	E 2.7000 E 1.0000	C .	٧	.00		
07/09/88 07/09/88	SECOND YEAR SECOND YEAR	E M	HERB, POST-EMERGE C. TRE SPRAYING C. TRE	E .3300 E 1.0000	С	V	.00 .00		
07/14/88 07/19/88	SECOND YEAR SECOND YEAR	M E	SHREDDING 2 ROW INSECTICIDE C. TRE	1.0000 E .5000	С	v	.00		
07/19/88 07/19/88	SECOND YEAR SECOND YEAR	Ĥ	CHEMICAL APPL. C. TRE	E 2.7000	Č	Ý	.00		
07/24/88	SECOND YEAR	Ĭ.	SHEARING LABOR	12.0000	č	Ÿ	.00		
08/14/88	SECOND YEAR	Ä	SHREDDING 2 ROH	1.0000	-	٧	.00		
08/19/88	SECOND YEAR SECOND YEAR	H	CHEMICAL APPL. C. TRE	E .5000 E 2.7000	C	V	.00 .00		
08/19/88 09/14/88	SECOND YEAR SECOND YEAR	M	SPRAYING C. TRE SHREDDING 2 ROW	E 1.0000 1.0000			.00 .00		
09/14/88 09/19/88	SECOND YEAR SECOND YEAR	E	PHEREMONE TRAP	2.0000 F 5000	C	V	.00		
09/19/88	SECOND YEAR	H	CHEMICAL APPL. C. TRE	E 2.7000	č	Ÿ	.00		
10/14/88	SECOND YEAR	H	SHREDDING 2 ROH	1.0000			.00		
11/29/88	SECOND YEAR	K	LAND CHARGE FORAGE	1.0000	С	F	.00		
02/14/89 02/14/89	THIRD YEAR	M E	GUPHER POISONING POISON GRAIN	1.0000 1.5000	С	V	.00		
03/15/89 04/10/89	THIRD YEAR THIRD YEAR	E	PHEREMONE TRAP HERB, POST-EMERGE C. TRE	2.0000 E .3300	C	V	.00 .00		
04/10/89 04/15/89	THIRD YEAR THIRD YEAR	M	SPRAYING C. TRE	E 1.0000	-		.00		
04/20/89	THIRD YEAR	E	INSECTICIDE C. TRE	E .7500	Ç	V	.00		
04/20/89	THIRD YEAR	Ë	HERB, PRE-EMERGE C. TRE	E 1.0000	č	ř	.00		
04/25/89	THIRD YEAR	H	SPRAYING C. TRE SHREDDING C. TRE CHEMICAL APPL. C. TRE SPRAYING C. TRE SHEEDDING C. TRE SHEEDDING C. TRE SHEARING LABOR PHEREMONE TRAP SHREDDING C. TRE SHEADING C. TRE CHEMICAL APPL. C. TRE SPRAYING C. TRE	10.2500	С	V	.00		

	NO C CO	De Osea with	out opuating	, 4, 10,	-Pι	20,	
05/01/89 THIRD YEAR	E	PHEREMONE TRAP		2.0000	С	٧	.00
05/15/89 THIRD YEAR	Ä	SHREDDING	2 ROH	1.0000	_	.,	.00
05/20/89 THIRD YEAR 05/20/89 THIRD YEAR	E H	INSECTICIDE CHEMICAL APPL.	C. TREE C. TREE	.7500 2.7000	C	Ÿ	.00 .00
05/20/89 THIRD YEAR	Ä	SPRAYING	C. TRFF	1.0000	·	•	.00
06/15/89 THIRD YEAR	Ж	SHREDDING	2 ROW	1.0000			.00
06/15/89 THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	٧	. c o
06/20/89 THIRD YEAR	E	INSECTICIDE	C. TREE C. TREE	.7500	Č	y.	.00
06/20/89 THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000 1.0000	С	Y	.00
06/20/89 THIRD YEAR 07/10/89 THIRD YEAR	M E	SPRAYING HERB, POST-EMERGE	C. TREE	.3300	С	٧	.00
07/10/89 THIRD YEAR	M	SPRAYING	C. TREE	1.0000	C	•	.00
07/15/89 THIRD YEAR	Ä	SHREDDING	C. TREE 2 RGW	1.0000			.00
07/20/89 THIRD YEAR	E	INSECTICIDE CHEMICAL APPL. HERB, PRE-EMERGE	C. TREE	.7500	C	٧	.00
07/20/89 THIRD YEAR	Ä	CHEMICAL APPL.	C. TREE	2.7000	C	Ÿ.	.00
07/20/89 THIRD YEAR	E	HERB, PRE-EMERGE SPRAYING	C. TREE	1.0000	C	٧	.00 .00
07/20/89 THIRD YEAR 07/25/89 THIRD YEAR	M H	SHEARING LABOR	C. IREE	15.2500	С	٧	.00
08/01/89 THIRD YEAR	Ë	PHEREMONE TRAP		2.0000	č	ý	.00
08/15/89 THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
08/20/89 THIRD YEAR	E	INSECTICIDE	2 ROW C. TREE	.7500	C	Y.	.00
08/20/89 THIRD YEAR	H	CHEMICAL APPL.	C. TREE C. TREE	2.7000	С	٧	.00
08/20/89 THIRD YEAR 09/15/89 THIRD YEAR	M M	SPRAYING SHREDDING	C. IKEE	1.0000			.00 .00
09/15/89 THIRD YEAR	Ë	PHEREMONE TRAP	2 ROW	2.0000	С	٧	.00
09/20/89 THIRD YEAR	Ĕ	INSECTICIDE	C. TREE C. TREE C. TREE	.7500	č	Ý	.00
09/20/89 THIRD YEAR	Ä	CHEMICAL APPL.	C. TREE	2.7000	Č	V	.00
09/20/89 THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/89 THIRD YEAR	M.	SHREDDING	2 ROW	1.0000			.00
10/20/89 THIRD YEAR 11/30/89 THIRD YEAR	M K	DISCING-TANDEM LAND CHARGE GOPHER POISONING POISON GRAIN PHEREMONE TRAP	8 FT	.1200 1.0000	С	F	.00 .00
02/15/90 FOURTH YEAR	Ĥ	GOPHER POISONING	FURAGE	1.0000	·	•	.00
02/15/90 FOURTH YEAR	Ë	POISON GRAIN		1.5000	C	٧	.00
03/15/90 FOURTH YEAR	E	PHEREMONE TRAP HERB, POST-EMERGE SPRAYING SHREDDING		2.0000	C	V	.00
04/10/90 FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	٧	.00
04/10/90 FOURTH YEAR	H	SPRAYING	C. TREE	1.0000	С	٧	.00
04/15/90 FOURTH YEAR 04/20/90 FOURTH YEAR	M E	SHREDDING INSECTICIDE	2 ROW	1.2500	Č	Ý	.00
04/20/90 FOURTH YEAR	Ĥ	CHEMICAL APPL.	C. TREE	2.7500	č	v	.00
04/20/90 FOURTH YEAR	Ë	HERB, PRE-EMERGE	C. TREE	1.0000	Č	Ý	.00
04/20/90 FOURTH YEAR	M	SPRAYING	C. TREE	1.0000	_		.00
04/25/90 FOURTH YEAR	H	SHEARING LABOR		20.0000	Ç	V.	.00
05/01/90 FOURTH YEAR	E	PHEREMONE TRAP	2 ROH	2.0000 1.0000	C	V	.00
05/15/90 FOURTH YEAR 05/20/90 FOURTH YEAR	M E	SHREDDING INSECTICIDE	C. TREE	1.2500	č	v	.00
05/20/90 FOURTH YEAR	Ĥ	CHEMICAL APPL.	C. TREE	2.7500	č	Ý	.00
05/20/90 FOURTH YEAR	M	SPRAYING	C. TREE C. TREE	1.0000			.00
06/15/90 FOURTH YEAR	M	SHREDDING	2 RCH	1.0000	Ç	y	.00
06/15/90 FOURTH YEAR	Ē	PHEREMONE TRAP		2.0000	C	V	.00
06/20/90 FOURTH YEAR 06/20/90 FOURTH YEAR	E H	INSECTICIDE CHEMICAL APPL.	C. TREE C. TREE	1.2500 2.7500	Č	ř	.00
06/20/90 FOURTH YEAR	й	SPRAYING	C. TREE	1.0000	·	•	.00
07/10/90 FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	٧	.00
07/10/90 FOURTH YEAR	М	SPRAYING	C. TREE	1.0000	_		.00
07/15/90 FOURTH YEAR	Ā	SHREDDING	2 ROW	1.0000	Č	y	.00
07/20/90 FOURTH YEAR 07/20/90 FOURTH YEAR	E H	INSECTICIDE CHEMICAL APPL.	C. TREE C. TREE	1.2500 2.7500	C	Ÿ	.00
07/20/90 FOURTH YEAR	Ë	HERB, PRE-EMERGE	C. TREE	1.0000	č	Ý	.00
07/25/90 FOURTH YEAR	Ä	SHEARING LABOR		15.0000	С	٧	.00
08/01/90 FOURTH YEAR	E	PHEREMONE TRAP		2.0000	Ç	V	.00
08/15/90 FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	Ç	Ÿ.	.00
08/20/90 FOURTH YEAR 08/20/90 FOURTH YEAR	E H	INSECTICIDE CHEMICAL APPL.	C. TREE	1.2500 2.7500	C	Ÿ	.00 .00
08/20/90 FOURTH YEAR	Ä	SPRAYING	C. TREE C. TREE	1.0000	·	•	.00
09/15/90 FOURTH YEAR	Ä	SHREDDING	2 ROW	1.0000	C	٧	.00
09/15/90 FOURTH YEAR	Ë	PHEREMONE TRAP		2.0000	Č	Ÿ	.00
09/20/90 FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	Ç	Ä	.00
09/20/90 FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	С	V	.00
09/20/90 FOURTH YEAR 10/15/90 FOURTH YEAR	M M	SPRAYING SHREDDING	C. TREE 2 ROW	1.0000	С	v	.00
10/15/90 FGGRTH TEAR 10/15/90 HARVEST	E E	COLORING	2 RUM	6.0000	Č	v	.00
10/15/90 HARVEST	Ĥ	COLORING LABOR		10.0000	č	Ÿ	.00
10/20/90 HARVEST	M	DISCING-TANDEM	8 FT	.1200	_		.00
11/01/90 HARVEST	Ē	INSURANCE	LIAB.	1.0000	Č	Ÿ	.00
11/15/90 HARVEST	E E	SAMS ADVERTISING		5.0000 630.0000	C	V	.00
11/15/90 HARVEST 11/30/90 FOURTH YEAR	K	LAND CHARGE	FORAGE	1.0000	č	ř	.00
11/30/90 HARVEST	Ĥ	HARVEST LABOR	. JIMOL	36.0000	č	Ÿ	.00
					-		

PEACHES, FIRST YEAR East Texas District (9) 1987 Projected Costs and Returns per Acre

1987 Projected	costs and ket	urns p	er acre		Valle
GROSS INCOME Description	Oughtitu	Unit	\$ / Unit	Total	Your
SECRET RESERVED DESCRIPTION	Quantity	Unit	\$ / Unit	IOTAI	Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
======================================	2222222222	5555	\$ / OIII C	222222222	
PREHARVEST					
CUSTOM PLOW	1.000	acre	10.000	10.00	
WEED CONTROL	0.130	appl	43.750	5.68	
PEACH BORE	0.250	appl	14.250	3.56	
PEACH TREES	100.000	tree	2.500	250.00	
FOLIAR INSECT.	1.000	appl	4.250	4.25	
NITROGEN	12.000	1b.	.280	3.36	
PHOSPHORUS	6.000	1b.	.300	1.80	
POTASSIUM	6.000	1b.	.110	0.66	
WEED CONTROL	0.590	appl	43.750	25.81	
NITROGEN	12,000	1b.	.280	3.36	
MISCELLANEOUS	1.000	acre	20.000	20.00	
FOLIAR INSECT.	1.000	appl	4.250	4.25	
NITROGEN	12.000	16.	.280	3.36	
WEED CONTROL	0.280	app1	43.750	12.25	
PEACH BORE	0.250	appi	14.250	3.56	
Fuel & Lube - Machinery	0.200	Acre	14.200	63.25	
Repairs - Machinery		Acre		18.14	
Labor - Machinery	44.338	Hour	5.500	243.86	
- Other	19.000	Hour	5.395	102.50	
			0.000		
Total PREHARVEST				779.67	
Interest - OC Borrowed	397.034	Dol.	0.100	39.70	
Total VARIABLE COST				819.37	
GROSS INCOME minus VARIABLE COST				-819.37	
FIXED COST Description		Unit		Total	
		8888			
Machinery and Equipment		Acre		230.23	
Land		Acre		15.00	

Total FIXED Cost				245.23	
-					
Total of ALL Cost				1064.60	
NET DDG IFGTED BETTING					
NET PROJECTED RETURNS				-1064.60	

DATE STAGE TYPE PRODUCT NAME NUMBER MEIGHT CASH LANDLORD BREAK
OF OF PER NON- SHARE EVEN
PRODUCTION PROD. UNITS HEAD CASH PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA		NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
	PREHARVEST	H	SHREDDING	2 ROW	1.0000			.00
	PREHARVEST	Ğ	CUSTOM PLOH		1.0000			.00
08/15/86	PREHARVEST	E	WEED CONTROL		.1300	С	٧	.00
08/20/86	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000			.00
09/10/86	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00
09/15/86	PREHARVEST	E	PEACH BORE		.2500	С	٧	.00
09/15/86	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
09/20/86	PREHARVEST	H	DISCING-TANDEM	8 FT	1.0000			.00
01/15/87	PREHARVEST	E	PEACH TREES		100.0000	С	٧	.00
02/01/87	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1050.0000			.00
02/01/87	PREHARVEST	N	SHED, PACK, STORE		.0500			.00
02/15/87	PREHARVEST	н	PRUNING		4.0000	C	٧	.00
03/10/87	PREHARVEST	E	FOLIAR INSECT.		1.0000			.00
04/10/87	PREHARVEST	M	SHREDDING	2 ROH	1.0000			.00
04/15/87	PREHARVEST	E	NITROGEN		12.0000	С	٧	.00
04/15/87	PREHARVEST	E	PHOSPHORUS		6.0000	С	٧	.00
04/15/87	PREHARVEST	E	POTASSIUM		6.0000	С	٧	.00
04/15/87	PREHARVEST	E	WEED CONTROL		.5900	С	٧	.00
04/15/87	PREHARVEST	Н	OTHER LABOR		5.0000	С	٧	.00
04/20/87	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000			.00
	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00
05/15/87	PREHARVEST	E	NITROGEN		12.0000	С	٧	.00
	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	С	٧	.00
05/15/87	PREHARVEST	Н	OTHER LABOR		5.0000	С	٧	.00
	PREHARVEST	E	FOLIAR INSECT.		1.0000			.00
05/20/87	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000			.00
06/10/87	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00
	PREHARVEST	E	NITROGEN		12.0000	С	٧	.00
	PREHARVEST	E	MEED CONTROL		.2800	С	٧	.00
	PREHARVEST	E	PEACH BORE		.2500	С	٧	.00
	PREHARVEST	Н	OTHER LABOR		5.0000	С	٧	.00
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000			.00
	PREHARVEST	M	SHREDDING	2 ROH	1.0000			.00
	PREHARVEST	H	DISCING-TANDEM	8 FT	1.0000			.00
07/31/87	PREHARVEST	K	LAND RENT	PEACHES	1.0000	С	F	.00

PEACHES, SECOND YEAR East Texas District (9) 1987 Projected Costs and Returns per Acre

1507 Trojected	oosts and ket	ui iia p	el ACIE		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PEACH BORE PEACH TREES NITROGEN PHOSPHORUS POTASSIUM NITROGEN FOLIAR INSECT. BACTERIAL SPOT NITROGEN MISCELLANEOUS Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery - Other Interest - OC Borrowed	0.500 5.000 24.000 12.000 12.000 1.000 1.000 1.000 24.000 1.000 40.392 28.000 300.490	appl tree lb. lb. lb. appl appl lb. acre Acre Hour Hour Dol.	14.250 2.500 .280 .300 .110 .280 4.250 11.000 .280 20.000 5.500 5.357 0.100	7.12 12.50 6.72 3.60 1.32 6.72 4.25 11.00 6.72 20.00 56.92 16.81 222.16 150.00 30.05	
GROSS INCOME minus VARIABLE COST				-555.89	
FIXED COST Description Machinery and Equipment Land Perennial Crop Total FIXED Cost Total of ALL Cost		Unit ==== Acre Acre		Total 188.12 15.00 149.04 352.16	
NET PROJECTED RETURNS				-908.05	

DATE

STAGE

TYPE

PRODUCT NAME

NUMBER

WEIGHT

CASH LANDLORD BREAK

-MARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/01/87		н	PRUNING		8.0000	С	V	.00
08/10/87		H	SHREDDING	2 ROH	1.0000	•	-	.00
08/20/87		Ĥ	DISCING-TANDER	4 8 FT	.2000			.00
09/15/87		E	PEACH BORE		.5000	С	٧	.00
09/15/87		H	SPRAYING	AIRBLAST	1.0000			.00
09/20/87		M	DISCING-TANDER	4 8 FT	.2000			.00
01/15/88		E	PEACH TREES		5.0000	С	٧	.00
01/15/88		Н	OTHER LABOR		6.0000	С	٧	.00
01/31/88		M	PICKUP TRUCK	3/4 TON	1050.0000			.00
02/15/88		Н	OTHER LABOR		5.0000	С	٧	.00
03/14/88		E	NITROGEN		24.0000	С	٧	.00
03/14/88		E	PHOSPHORUS		12.0000	С	٧	.00
03/14/88		Ε	POTASSIUM		12.0000	С	٧	.00
04/19/88		H	DISCING-TANDER	4 8 FT	.2000			.00
05/14/88		E	NITROGEN		24.0000	С	٧	.00
05/14/88		Н	OTHER LABOR		3.7500	С	٧	.00
05/19/88		М	DISCING-TANDER		.2000			.00
06/09/88		М	SHREDDING	2 ROW	1.0000			.00
06/14/88		М	SPRAYING	AIRBLAST	1.0000			.00
06/14/88		E	FOLIAR INSECT	•	1.0000	C	٧	.00
06/14/88		E	BACTERIAL SPOT	ſ	1.0000	С	٧	.00
06/14/88		Н	OTHER LABOR		5.2500	С	٧	.00
06/14/88		E	NITROGEN		24.0000	С	٧	.00
06/19/88		M	DISCING-TANDER		.2000			.00
06/29/88		E	MISCELLANEOUS	PEACH	1.0000	С	٧	.00
07/19/88		М	DISCING-TANDER		.2000			.00
07/30/88		L	PEACHES	YEAR 1	1.0000		F	.00
07/30/88		K	LAND RENT	PEACHES	1.0000		F	.00

PEACHES, THIRD YEAR East Texas District (9) 1987 Projected Costs and Returns per Acre

1987 Pi	rojected Costs and Ref	turns p	er Acre		W
GROSS INCOME Description PEACHES CULLS PEACHES JUMBO	Quantity 10.000 5.000	Unit ==== bu. bu.	\$ / Unit 0.0001 40.0000	Total 0.00 200.00	Your Estimate
PEACHES NUMBER PEACHES NUMBER	1 25.000	bu. bu.	18.0000 12.0000	450.00 120.00	
Total GROSS Income				770.00	
VARIABLE COST Description PREHARVEST		Unit	\$ / Unit	Total	
PEACH BORE HERBICIDE	1.000 1.000	appl	14.250 10.000	14.25	
DORMANT OIL	1.000	app1	40.000	10.00 40.00	
PEACH TREES	5.000	tree	2.500	12.50	
NITROGEN PHOSPHORUS	36.000 6.000	1b. 1b.	. 280 . 300	10.08 1.80	
POTASSIUM	6.000	ib.	. 110	0.66	
BACTERIAL SPOT	1.000	appl	11.000	11.00	
HERBICIDE PINK BUD	1.000	lb. appl	10.000 11.870	10.00 11.87	
PETAL FALL	1.000	appi	11.870	11.87	
SHUCK SPLIT	1.000	appl	11.870	11.87	
FIRST COVER SECOND COVER	1.000	app1 app1	15.920 13.650	15.92 13.65	
THIRD COVER	0.500	appi	13.650	6.82	
MISCELLANEOUS	1.000	acre	20.000	20.00	
NITROGEN PHOSPHORUS	36.000 6.000	1b. 1b.	. 280 . 300	10.08 1.80	
POTASSIUM	6.000	1b.	. 110	0.66	
FOURTH COVER	1.000	appl	13.650	13.65	
FIFTH COVER SIXTH COVER	0.500 0.500	app1 app1	13.650 15.920	6.82 7.96	
SEVENTH COVER	1.000	appi	15.920	15.92	
PRE-HARVEST	1.000	appl	10.620	10.62	
Fuel & Lube - Machine Repairs - Machine		Acre		61.54 20.10	
Labor - Machine		Hour	5.500	237.08	
- Other	64.500	Hour	4.415	284.75	
Total PREHARVEST Harvest				873.29	
CONTAINERS	82.000	each	. 650	53.30	
Fuel & Lube - Machine Repairs - Machine		Acre Acre		1.37	
Labor - Machine		Hour	5.500	1.02 5.86	
- Other	22.000	Hour	4.000	88.00	
Total HARVEST				149.55	
Interest - OC Borro	owed 306.719	Dol.	0.100	30.67	
Total VARIABLE COST				1053.51	
GROSS INCOME minus VARIABI	LE COST			-283.51	
FIXED COST Description		Unit		Total	
**************	=======	2222		2222222	
Machinery and Equipment Land		Acre		335.06	
Perennial Crop		Acre Acre		15.00 276.17	
Total FIXED Cost				626.23	
Total of ALL Cost				1679.74	
NET PROJECTED RETURNS				-909.74	

DATE	OF PRODUCTION	OF PROD.	PRODUCT N		OF UNITS	н	EIGHT PER EAD	NON- CASH	LANDLORD Share	EVEN PROD.
06/20/89	HARVEST	A	PEACHES PEACHES PEACHES PEACHES	NUMBER 1	25.0000		.000	0 C	.00	N
06/20/89	HARVEST	A	PEACHES	JUMBO	5.0000		.000	0 C	.00	N
06/20/89	HARVEST	A	PEACHES	NUMBER 2	10.0000		.000	0 C	.00	N N
06/20/87	MARVESI	A	PEACHES	COLLS	10.0000		.000	U	.00	N
DATE	STAGE OF	TYPE OF	INPUT NA	ME	NUMBER OF	CASH	FIXED	LANDLORD SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.	0.5		
08/09/88	PREHARVEST	M H	SHREDDING	2 ROW	1.0000			.00		
08/19/88	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000			.00		
09/14/88	PREHARVEST	E	PEACH BORE		1.0000	С	٧	.00		
09/14/88	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_	.,	.00		
09/14/88	DDEMYDAECT LKFHWKAF21	E M	MEKRICIDE	PEACH S ET	1.0000	C	٧	.00		
11/14/88	PREHARVEST	E	DORMANT OIL	6 F1	1.0000	C	٧	.00		
01/14/89	PREHARVEST	Ē	PEACH TREES		5.0000	č	Ÿ	.00		
01/14/89	PREHARVEST	Н	OTHER LABOR		3.5000	C	٧	.00		
01/30/89	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1050.0000			.00		
01/30/89	PREHARVEST	N	SHED, PACK, STORE		.0500	_		.00		
01/31/89	PREMARVEST	H	PRUNING	ı	8.0000	С	٧	.00		
02/09/89	PREMARVEST	F	NTTROGEN	i	36.0000	C	ν	.00		
02/09/89	PREHARVEST	Ē	PHOSPHORUS		6.0000	č	Ÿ	.00		
02/09/89	PREHARVEST	Ē	POTASSIUM		6.0000	Č	Ý	.00		
02/14/89	PREHARVEST	E	BACTERIAL SPOT		1.0000	С	٧	.00		
02/14/89	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000	_		.00		
02/14/89	PREHARVEST	H	OTHER LABOR	BEACH	3.5000	C	V	.00		
02/19/89	PREMARVESI	Ľ	MEKBICIDE	ATDRIACT	1.0000	L	٧	.00		
03/11/89	PREHARVEST	E	PINK RUD	3RD	1.0000	C	٧	.00		
03/25/89	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	•	•	.00		
03/25/89	PREHARVEST -	· Е	PETAL FALL	3RD	1.0000	С	٧	.00		
03/30/89	PREHARVEST	H	SHREDDING	2 ROH	1.0000			.00		
04/05/89	PREHARVEST	M	DISCING-TANDEM	8 FI	.2000	_	v	.00. 00.		
04/08/89	PREHARVEST	M	SPRAYING	ATRRI AST	1.0000	C	•	.00		
04/08/89	PREHARVEST	Ë	SHUCK SPLIT	3RD	1.0000	С	٧	.00		
04/15/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
04/15/89	PREHARVEST	E	FIRST COVER	3RD	1.0000	C	Y	.00		
04/15/89	PREHARVEST	H	OTHER LABOR	A T DD1 A C T	5.0000	С	٧	.00		
04/22/89	PREMARVESI	M E	SECURD COVED	SDU VIKDEVOI	1.0000	r	v	.00		
04/29/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	•	*	.00		
04/29/89	PREHARVEST	Ë	THIRD COVER	3RD	.5000	С	٧	.00		
04/30/89	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	C	٧	.00		
05/05/89	PREHARVEST	E	NITROGEN		36.0000	C	Ä	.00		
05/05/89	PKEHAKYEST	E	PMOSPHORUS		6,0000	C	V	.00		
05/05/89	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000	U	•	.00		
05/06/89	PREHARVEST	Ë	FOURTH COVER	3RD	1.0000	С	٧	.00		
05/13/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	-		.00		
	PREHARVEST	E	FIFTH COVER	3RD	.5000	С	٧	.00		
	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000	_		.00		
	PREHARVEST PREHARVEST	H	OTHER LABOR SPRAYING	AIRBLAST	6.5000 1.0000	С	٧	.00		
	PREHARVEST	Ë	SIXTH COVER	3RD	.5000	С	٧	.00		
	PREHARVEST	й	SHREDDING	2 ROH	1.0000	•	•	.00		
05/26/89	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000			.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	-		.00		
	PREHARVEST	E	SEVENTH COVER	3RD	1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	M E	SPRAYING	AIRBLAST 3RD	1.0000 1.0000	С	V	.00.		
	PREHARVEST	H	PRE-HARVEST DISCING-TANDEM	8 FT	.2000	·	•	.00		
	PREHARVEST	Ĥ	OTHER LABOR	J	5.0000	С	٧	.00		
06/20/89	HARVEST	M	HAULING PEACHES	YEAR3	.4200			.00		
06/20/89		E	CONTAINERS	PEACH	82.0000	C	V	.00		
06/20/89	HARVEST HARVEST	H	HARVESTING LABOR PICKING BOXES		22.0000 1.0000	С	٧	.00		
UD/ZU/64	TARVES!	IJ	LICVIED DAYEN	CCALDES.	i . uudii			. 1213		

PEACHES

PEACHES

YEAR 1

YEAR 2

1.0000

1.0000

1.0000

1.0000

PICKING BOXES

LAND RENT

PEACHES

PEACHES

D

06/20/89 HARVEST

06/30/89

06/30/89

06/30/89

.00

.00

.00

F

PEACHES, FOURTH YEAR East Texas District (9) 1987 Projected Costs and Returns per Acre

	1987 Projected	Costs and Ret	urns p	er Acre		Voun
GROSS INCOME Des		Quantity	Unit	\$ / Unit	Total	Your Estimate
PEACHES	CULLS	15.000	bu.	0.0001	0.00	
PEACHES	JUMBO	7.500	bu.	40.0000	300.00	
PEACHES	NUMBER 1	37.500	bu.	18.0000	675.00	
PEACHES	NUMBER 2	15.000	bu.	12.0000	180.00	
Total CDOCC Imag					0000000000	
Total GROSS Inco		6		* / ***	1155.00	
VARIABLE COST De	scription	Quantity	Unit	\$ / Unit	Total	
PREHARVEST						
PEACH BORE		1.000	appl	14.250	14.25	
HERBICIDE		0.830	1b.	10.000	8.30	
BACTERIAL SP	OT	1.000	appl	11.000	11.00	
NITROGEN		72.000	1b.	.280	20.16	
PHOSPHORUS		12.000	1b.	.300	3.60	
POTASSIUM		12.000	1b.	. 1 10	1.32	
DORMANT OIL		1.000	appl	40.000	40.00	
HERBICIDE		0.830	1b.	10.000	8.30	
PINK BUD		1.000	appl	18.750	18.75	
SHUCK SPLIT		1.000	appl	18.250	18.25	
PETAL FALL		1.000	appl	18.750	18.75	
FIRST COVER SECOND COVER		1.000	appl	22.300	22.30	
THIRD COVER		1.000 1.000	appl	17.750	17.75	
MISCELLANEOU	S	1.000	app1 acre	17.750 20.000	17.75	
FOURTH COVER		1.000	appl	17.750	20.00 17.75	
FIFTH COVER		1.000	appi	17.750	17.75	
SIXTH COVER		1.000	appi	22.300	22.30	
SEVENTH COVE	R	1.000	appl	22.300	22.30	
PRE-HARVEST		1.000	appl	17.000	17.00	
Fuel & Lube			Acre		61.54	
	- Machinery		Acre		20.10	
Labor	- Machinery	43.105	Hour	5.500	237.08	
	- Other	131.500	Hour	4.713	619.75	
Total PREHARVE	ST				1276.06	
HARVEST						
CONTAINERS		542.000	each	.650	352.29	
Fuel & Lube			Acre		8.15	
	- Machinery		Acre		6.08	
	- Machinery	6.346	Hour	5.500	34.90	
	- Other	60.000	Hour	4.000	240.00	
Total HARVEST					644 40	
TOTAL HARVEST					641.43	
Interest	- OC Borrowed	669.725	Dol.	0.100	66.97	-
Total VARIABLE C	nst				1984.46	
TOTAL VARIABLE O	031				1304.40	
GROSS INCOME min	us VARIABLE COST				-829.45	
FIXED COST Descr	iption		Unit		Total	
			2222		5555555555	
Machinery and	Equipment		Acre		371.72	
Land			Acre		15.00	
Perennial Crop			Acre		403.53	
Total FIXED Cost					790.26	
Total of ALL Cos	t				2774.71	
NET PROJECTED RE	TURNS				-1619.71	
	-					

DATE	OF PRODUCTION	OF PRCD.			NUMBER OF Units	H	EIGHT PER EAD	NON- CASH		EVEN PROD.
06/20/90	HARVEST	A A	PEACHES	JUMBO	7.5000	84888	.000) C	.00	N
06/20/90	HARVEST	Ä	PEACHES	NUMBER 1	37.5000		.0000	C	.00	N
06/20/90	HARVEST	A	PEACHES	NUMBER 2	37.5000 15.0000		.0000) C	.00	N
06/20/90	HARVEST HARVEST HARVEST HARVEST	A .	PEACHES	CULLS	15.0000		.0000) С	.00 .00 .00	N
DATE	STAGE OF	TYPE	INPUT	NAME	NUMBER	CASH	FIXED L	ANDLORD)	
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
01/31/89	PREHARVEST	 H	PRUNING	*************	11.0000 49.0000	C	V .	.00		
04/07/89	PREHARVEST	н	THINNING		49.0000	С	٧	.00)	
07/20/89	PREHARVEST	М	DISCING-TANDEM	8 FT	.2000			.00)	
08/11/89	PREHARVEST	М	SHREDDING	2 ROW	.2000 1.0000 .2000			.00		
08/20/89	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000	_		.00		
09/15/89	PREHARVEST	E	PEACH BORE	4 T DD1 4 C T	.2000 1.0000 1.0000 .8300 .2000 1.0000	С	V	.00		
09/15/89	PREMARVEST	M	SPRAYING	VIKREV21	1.0000	•	v	.00.		
09/19/89	PREMARYESI	E M	DISCING-TANDEM	PEACH	2000	C	•	.00		
11/15/89	PREMARVEST	F	RACTERIAL SPOT	0 71	1.0000	c	v	.00		
01/15/90	PREHARVEST	Ä	OTHER LABOR		15.0000	č	v	.00		
01/31/90	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1050.0000	_	•	.00		
01/31/90	PREHARVEST	N	SHED, PACK, STO	RE	1050.0000 .0500			.00	1	
02/10/90	PREHARVEST	E	NITROGEN		72.0000 12.0000	C	٧	.00	1	
02/10/90	PREHARVEST	E	PHOSPHORUS		12.0000	С	. v	.00		
02/10/90	PREHARVEST	E	POTASSIUM		12.0000	С	٧	.00		
02/10/90	PREHARVEST	M	APPLY FERTILIZ	ER	1.0000		.,	.00		
02/15/90	PREHARVEST	E	DORMANI DIL	DEACH	12.0000 1.0000 1.0000 .8300	C	V.	.00		
02/15/90	PREMARYESI	E M	CEDIALIC	ATDRIACT	1.0000	·	•	00		
02/15/90	PREHARVEST	н	OTHER LARGE	AIRDLASI	1.0000 15.0000 1.0000	C	V V	.00		
03/11/90	PREHARVEST	Ë	PINK BUD	4-12	1.0000	č	Ý	.00		
03/11/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
03/15/90	PREHARVEST	Ĥ	OTHER LABOR		10.0000	C	٧	.00)	
03/25/90	PREHARVEST	E	SHUCK SPLIT	4-12	1.0000	C	٧	.00		
03/25/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000 10.0000 1.0000 1.0000 1.0000			.00		
04/01/90	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00		
04/08/90	PREHARVEST	E	PETAL FALL	4-12	1.0000		٧	.00		
04/08/90	PREHARVEST	M	SPRAYING	TIKBLASI	1.0000 .2000			.00		
04/10/90	PREMARVESI	M	DISCING-INNER	: 5 F! 4_12	1.0000	c	٧	.00.		
UT/12/20	FREMARYES!	E M	SDRAYTUS	ATRI ACT	1.0000	-	•	.00		
04/15/90	PREHARVEST	H	OTHER LAROR	WTUNEWS!	20.0000	С	V	.00		
04/22/90	PREHARVEST	Ë	SECOND COVER	4-12	20.0000 1.0000 1.0000	Č	Ÿ	.00		
04/22/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_		.00		
04/29/90	PREHARVEST	E	THIRD COVER	4-12	1.0000	C	٧	.00		
04/29/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
04/30/90	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000 1.0000 1.0000	C	Y V	.00		
05/06/90	PREHARVEST	E	FOURTH COVER	4-12	1.0000	С	٧	.00		
05/06/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	•		.00		
U5/13/90	PREMARVEST	E	FIFIH COVER	4-12 41881 ACT	1.0000	C	٧	.00		
OE/15/90	PREMARYES!	M	OLUED I YEVE	ATERTAS!	1.0000 1.0000 6.5000	r	v	.00		
02/12/20	PREMARYESI	M	DISCING-TANDEM	I R FT	.2000	·	•	.00		
05/20/90	DDCUADVCCT	n	CIVIL COVED	4_11	1 0000	•	v	.00		

4-12

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4-12

2 ROH

PEACH

YEAR4

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PEACHES

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YEAR 1

YEAR 3

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SIXTH COVER

PRE-HARVEST

OTHER LABOR

CONTAINERS

LAND RENT

PEACHES

PEACHES

PEACHES

COOLER

DISCING-TANDEM

HARVESTING LABOR

HAULING PEACHES

PICKING BOXES

SEVENTH COVER

SPRAYING

SPRAYING

SPRAYING

M

Н

SHREDDING

05/20/90 PREHARVEST

05/20/90 PREHARVEST

05/27/90 PREHARVEST

05/27/90 PREHARVEST

06/03/90 PREHARVEST

06/03/90 PREHARVEST

06/10/90 PREHARVEST

06/15/90 PREHARVEST

06/20/90 PREHARVEST

06/24/90 HARVEST

06/25/90 HARVEST

06/25/90 HARVEST

06/25/90 HARVEST

07/01/90 HARVEST

06/30/90

06/30/90

06/30/90

06/30/90

PEACHES, FIFTH YEAR East Texas District (9) 1987 Projected Costs and Returns per Acre

1987 Projected	Costs and Ret	urns p	er Acre		Varia
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PEACHES CULLS	30.000	bu.	0.0001	0.00	
PEACHES JUMBO	15.000	bu.	40.0000	600.00	
PEACHES NUMBER 1 PEACHES NUMBER 2	75.000	bu.	18.0000 12.0000	1350.00	
PEACHES NUMBER 2	30.000	bu.	12.0000	360.00	
Total GROSS Income				2310.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
PEACH BORE	1.000	appl	14.250	14.25	
HERBICIDE Bacterial Spot	0.830	1b.	10.000	8.30	
NITROGEN	1.000 72.000	app1	11.000	11.00 20.16	
PHOSPHORUS	12.000	1b.	.300	3.60	-
POTASSIUM	12.000	ib.	. 110	1.32	
DORMANT OIL	1.000	appl	40.000	40.00	
HERBICIDE	0.830	1b.	10.000	8.30	
PINK BUD	1.000	appl	18.750	18.75	
SHUCK SPLIT	1.000	appl	18.250	18.25	****
PETAL FALL FIRST COVER	1.000	appi	18.750	18.75	
SECOND COVER	1.000	app1 app1	22.300 17.750	22.30 17.75	
THIRD COVER	1.000	appi	17.750	17.75	-
MISCELLANEOUS	1.000	acre	20.000	20.00	
FOURTH COVER	1.000	appl	17.750	17.75	
FIFTH COVER	1.000	appl	17.750	17.75	
SIXTH COVER	1.000	appl	22.300	22.30	
SEVENTH COVER	1.000	appl	22.300	22.30	
PRE-HARVEST Fuel & Lube - Machinery	1.000	appl	17.000	17.00	
Repairs - Machinery		Acre Acre		61.54 20.10	
Labor - Machinery ·	43.105	Hour	5.500	237.08	
- Other	143.500	Hour	4.611	661.75	
_					
Total PREHARVEST HARVEST				1318.06	
CONTAINERS	542.000	each	. 650	352.29	
Fuel & Lube - Machinery		Acre		8.15	
Repairs - Machinery Labor - Machinery	6.346	Acre Hour	5.500	6.08 34.90	
- Other	60.000	Hour	4.000	240.00	
Total HARVEST	33.000		4.000	641.43	**
Interest - OC Borrowed	679.623	Dol.	0.100		
Intel est OC BOILOWED	0/9.023	DO 1.	0.100	67.96	
Total VARIABLE COST				2027.45	
GROSS INCOME minus VARIABLE COST				282.56	
FIXED COST Description		Unit		Total	· · · · · ·
		====		2005555555	
Machinery and Equipment		Acre		371.72	
Land Perennial Crop		Acre		15.00	
renemman orop		Acre		630.29	
Total FIXED Cost				1017.02	
Total of ALL Cost				3044.46	
NET PROJECTED RETURNS				-734.46	

DATE	OF PRODUCTION	OF PROD.	PRODUCT N		NUMBER OF Units	H	PER EAD	NON- CASH		EVEN PROD.
06/20/90	HARVEST	A	PEACHES	JUMBO	15,0000		.0000	C	.00	N
06/20/90	HARVEST HARVEST HARVEST HARVEST	A	PEACHES	NUMBER 1 NUMBER 2 CULLS	75.0000		.0000	Ċ	.00	N
06/20/90	HARVEST	Ą	PEACHES	NUMBER 2	30.0000		.0000	C	.00	N
06/20/90	MAKVESI	A	PEACHES							R
DATE		TYPE	INPUT NA	ME	NUMBER OF	CASH	FIXED L	ANDLORD		
	OF PRODUCTION	OF INPUT			OF UNITS	NON-	OR VART.	SHARE		
**********	- RODOC! ION	2000	PRUNING THINNING DISCING—TANDEM SHREDDING DISCING—TANDEM PEACH BORE SPRAYING HERBICIDE DISCING—TANDEM BACTERIAL SPOT OTHER LABOR PICKUP TRUCK SHED, PACK,STORE NITROGEN PHOSPHORUS POTASSIUM APPLY FERTILIZER DORMANT OIL HERBICIDE SPRAYING OTHER LABOR PINK BUD SPRAYING OTHER LABOR SHUCK SPLIT SPRAYING OTHER LABOR SHUCK SPLIT SPRAYING OTHER LABOR SHEEDDING PETAL FALL SPRAYING DISCING—TANDEM FIRST COVER SPRAYING OTHER LABOR SECOND COVER SPRAYING OTHER LABOR SECOND COVER SPRAYING MISCELLANEOUS FOURTH COVER SPRAYING FIFTH COVER SPRAYING OTHER LABOR DISCING—TANDEM FIFTH COVER SPRAYING OTHER LABOR DISCING—TANDEM SITH COVER SPRAYING OTHER LABOR DISCING—TANDEM SITH COVER SPRAYING OTHER LABOR DISCING—TANDEM	********		E0050				
01/31/89	PREHARVEST	H	PRUNING		11.0000	C	y	.00		
04/07/89	PREMARVEST	H M	DISCING-TANDEM	8 FT	- 2000	C	٧	.00		
08/11/89	PREHARVEST	Ä	SHREDDING	2 ROW	1.0000			.00		
08/20/89	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000	_		.00		
09/15/89	PREHARVEST	E	PEACH BORE	ATDRI ACT	1.0000	С	٧.	.00		
09/15/89	PREHARVEST	Ë	HERBICIDE	PEACH	.8300	С	٧	.00		
09/20/89	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000	_		.00		
11/15/89	PREHARVEST	E	BACTERIAL SPOT		1.0000	C	y	.00		
01/15/90	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1050.0000	C	•	.00		
01/31/90	PREHARVEST	N	SHED, PACK, STORE	0 , 1 10	.0500			.00		
02/10/90	PREHARVEST	E	NITROGEN		72.0000	C	Y	.00		
02/10/90	PREHARVEST	E	PHOSPHORUS		12.0000	C	V	.00		
02/10/90	PREHARVEST	M	APPLY FERTILIZER		1.0000	L	•	.00		
02/15/90	PREHARVEST	E	DORMANT OIL		1.0000	C	٧	.00		
02/15/90	PREHARVEST	E	HERBICIDE	PEACH	.8300	С	٧	.00		
02/15/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_	v	.00		
02/15/90	PREHARVEST	n E	PINK BUD	4-12	1.0000	Č	Ÿ	.00		
03/11/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
03/15/90	PREHARVEST	H	OTHER LABOR		10.0000	C	V.	.00		
03/25/90	PREMARVEST	Ł	SMUCK SPLII	4-12 Atdriast	1.0000	L	V	.00		
04/01/90	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00		
04/08/90	PREHARVEST	E	PETAL FALL	4-12	1.0000	С	٧	.00		
04/08/90	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000			.00		
04/10/90	PREMARVEST	M F	FIRST COVER	8 FI 4-12	1.0000	C	v	.00		
04/15/90	PREHARVEST	Ñ	SPRAYING	AIRBLAST	1.0000	_	•	.00		
04/15/90	PREHARVEST	H	OTHER LABOR		20.0000	C	Y	.00		
04/22/90	PREHARVEST	E	SECOND COVER	4-12	1.0000	С	V	.00		
04/29/90	PREHARVEST	Ë	THIRD COVER	4-12	1.0000	С	V	.00		
04/29/90	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	_		.00		
04/30/90	PREHARVEST	Ē	MISCELLANEOUS	PEACH	1.0000	C	Y.	.00		
05/06/90	PREHARVEST	E	FOURTH COVER	4-12 Atrriast	1.0000	C	Ψ,	.00		
05/13/90	PREHARVEST	Ë	FIFTH COVER	4-12	1.0000	С	٧	.00		
05/13/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
05/15/90	PREHARVEST	H	OTHER LABOR	0 FT	6.5000	С	٧	.00		
05/20/90	PREHARVEST PREHARVEST	M E	DISCING-TANDEM SIXTH COVER	8 FT 4-12	.2000 1.0000	С	٧	.00		
	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	•	•	.00		
	PREHARVEST	E	SEVENTH COVER	4-12	1.0000	С	٧	.00		
	PREHARVEST	M E	SPRAYING	AIRBLAST 4-12	1.0000 1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	M	PRE-HARVEST SPRAYING	AIRBLAST	1.0000	L	•	.00		
06/10/90	PREHARVEST	H	SHREDDING	2 ROW	1.0000			.00		
	PREHARVEST	H	OTHER LABOR		5.0000	С	٧	.00		
06/20/90 06/24/90	PREHARVEST	M E	DISCING-TANDEM CONTAINERS	8 FT Peach	.2000 542.0000	С	٧	.00		
06/24/90		H	HARVESTING LABOR		60.0000	Č	ř	.00		
06/25/90	HARVEST	M	HAULING PEACHES	YEAR4	2.5000	-		.00	ı	
06/25/90		D	PICKING BOXES	PEACHES	1.0000		F	.00		
06/30/90 06/30/90		K L	LAND RENT PEACHES	PEACHES YEAR 2	1.0000 1.0000		F	.00		
06/30/90		ī	PEACHES	YEAR 1	1.0000		F	.00		
06/30/90		Ĺ	PEACHES	YEAR 4	1.0000		F	.00		
06/30/90		L D	PEACHES COOLER	YEAR 3 Storage	1.0000 1.0000		F	.00		
07/01/90	ICATIANI	U	COOLER	SIVRAGE	1.0000			.00		

PEACHES, SIXTH THROUGH TWELFTH YEARS East Texas District (9) 1987 Projected Costs and Returns per Acre

	1987 Projected	Costs and Ret	urns p	er acre		Your
GROSS INCOME De		Quantity	Unit	\$ / Unit	Total	Estimate
PEACHES	CULLS	40.000	bu.	0.0001	0.00	
PEACHES	JUMBO	20.000	bu.	40.0000	800.00	
PEACHES	NUMBER 1	100.000	bu.	18.0000	1800.00	
PEACHES	NUMBER 2	40.000	bu.	12.0000	480.00	
					0000000000	
Total GROSS Inc	ome				3080.00	
VARIABLE COST D		Quantity	Unit	\$ / Unit	Total	
		*********	====	8686668888	========	
PREHARVEST		4 000		44 050	44.05	
PEACH BORE		1.000	appl	14.250	14.25	
HERBICIDE BACTERIAL S	DOT	0.830 1.000	lb. appl	10.000 11.000	8.30 11.00	
NITROGEN	POI	72.000	1b.	.280	20.16	
PHOSPHORUS		12.000	1b.	.300	3.60	
POTASSIUM		12.000	1b.	. 110	1.32	
DORMANT OIL		1.000	appl	40.000	40.00	
HERBICIDE		0.830	1b.	10.000	8.30	
PINK BUD		1.000	app1	18.750	18.75	
SHUCK SPLIT		1.000	appl	18.250	18.25	
PETAL FALL		1.000	appl	18.750	18.75	
FIRST COVER		1.000	appl	22.300	22.30	
SECOND COVE		1.000	appl	17.750	17.75	
THIRD COVER		1.000	appl	17.750	17.75	
MISCELLANEO FOURTH COVE		1.000	acre	20.000	20.00	
FIFTH COVER		1.000	app1	17.750 17.750	17.75 17.75	
SIXTH COVER		1.000	appi	22.300	22.30	
SEVENTH COV		1.000	appi	22.300	22.30	
PRE-HARVEST		1.000	appl	17.000	17.00	
Fuel & Lube	- Machinery		Acre		61.54	
Repairs	- Machinery		Acre		20.10	
Labor	- Machinery	43.105	Hour	5.500	237.08	
	- Other	159.500	Hour	4.500	717.75	
Total PREHARV	ECT				4074 00	
HARVEST	E31				1374.06	
CONTAINERS		542.000	each	. 650	352.29	
	- Machinery	542.000	Acre	.000	8.15	
Repairs	- Machinery		Acre		6.08	***************************************
Labor	- Machinery	6.346	Hour	5.500	34.90	
	- Other	60.000	Hour	4.000	240.00	
Total HARVEST					641.43	
Interest	- OC Borrowed	734.729	Dol.	0.100	73.47	
					8888888888	
Total VARIABLE	COST				2088.96	
GDOSS INCOME4	nus VARIABLE COST				991.05	
FIXED COST Desc			Unit		Total	
			====		8888888888	
Machinery and	tqu:pment		Acre		371.72	
Land Perennial Cro	n		Acre		15.00	
renemman CPO	۲		Acre		1331.61	
Total FIXED Cos	t				1718.34	
Total of ALL Co	st				3807.30	
NET PROJECTED R	ETURNS				-727.29	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	H	EIGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/20/90	HARVEST	A	PEACHES	JUMBO	20.0000	62555	000.	00 C	.00	N
06/20/90	HARVEST	A	PEACHES	NUMBER 1	100.0000		.000	00 C	.00	N
06/20/90	HARVEST	A	PEACHES	NUMBER 2	40.0000		.000	00 C	.00	N
06/20/90	HARVEST HARVEST HARVEST HARVEST	A	PEACHES	CULLS	20.0000 100.0000 40.0000 40.0000		.000	00 C	.00	N
DATE	STAGE OF PRODUCTION PREHARVEST		INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE	ı	
01/31/89	PREHARVEST	H	PRUNING		11.0000	C	γ	.00	;)	
04/07/89	PREHARVEST	H	THINNING		77,0000	Č	٧	.00)	
07/20/89	PREHARVEST	M	DISCING-TANDEN	1 8 FT	.2000	-	•	.00)	
08/11/89	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00)	
08/20/89	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000			.00)	
09/15/89	PREHARVEST	E	PEACH BORE		1.0000	С	٧	.00)	
09/15/89	PREHARVEST	Ā	SPRAYING	AIRBLAST	1.0000			.00)	
09/15/89	PREHARVEST	E	HERBICIDE	PEACH	.8300	С	٧	.00)	
09/20/89	PREHARVEST	M	DISCING-TANDER	4 8 FT	.2000			.00)	
11/15/89	PREHARVEST	E	BACTERIAL SPOT	Ť	1.0000	С	٧	.00)	
01/15/90	PREHARVEST	н	OTHER LABOR		15.0000	С	٧	.00)	
01/31/90	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1050.0000			.00)	
01/31/90	PREHARVEST	N	SHED, PACK, STO	DRE	.0500			.00	1	
02/10/90	PREHARVEST	E	NITROGEN		72.0000	Ç	V	.00	į.	
02/10/90	PREHARVEST	E	PHOSPHORUS		12.0000	C	Y	.00	!	
02/10/90	PREHARVEST	E	POTASSIUM		12.0000	C	V	.00	!	
02/10/90	PREHARVEST	M	APPLY FERTILIZ	ER	1.0000	_		.00		
02/15/90	PREHARVEST	Ė	DOKMANI OIL	DEACH	1.0000	C	Y V	.00	,	
02/15/90	PREMARYES!	E .	HEKRICIDE	PEAUM ATODIACT	.8300	L	٧	.00	,	
02/15/90	PREMARYESI	m	SPRATING	ATKDEA21	1.0000	_	.,	.00	,	
02/19/90	PREMARVESI	<u> </u>	DINER LADUR	4 10	1 0000	Č	, v	.00	,	
03/11/70	PREHARVESI	E M	CDDAVING	4-12	1.0000	·	•	.00	1	
03/11/70	BDEHADVECT		OTHED I ADOD	MIKDLMSI	10,0000	_	v	.00		
03/15/70	DDEMARVEST		CHIEK ENDOR	4-12	1 0000	č	v	.00		
03/25/90	DREHARVEST	M	SPRAYING	ATRI AST	1.0000	•	•	-00		
04/01/90	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00	1	
04/08/90	PREHARVEST	Ë	PETAL FALL	4-12	1.0000	C	V	.00	,	
04/08/90	PREHARVEST	Ä	SPRAYING	ATRBLAST	1.0000	•	•	.00	,	
04/10/90	PREHARVEST	Ä	DISCING-TANDER	4 8 FT	.2000			.00	•	
04/15/90	PREHARVEST	Ë	FIRST COVER	4-12	1,0000	С	٧	.00)	
04/15/90	PREHARVEST	H	SPRAYING	AIRBLAST	1,0000	-	•	.00)	
04/15/90	PREHARVEST	H	OTHER LABOR		20.0000	С	٧	.00)	
04/22/90	PREHARVEST	Ë	SECOND COVER	4-12	1.0000	Č	Ÿ	.00)	
04/22/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00)	
04/29/90	PREHARVEST	E	THIRD COVER	4-12	1.0000	С	٧	.00)	
04/29/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00)	
04/30/90	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	С	٧	.00)	
05/06/90	PREHARVEST	E	FOURTH COVER	4-12	1.0000	С	٧	.00)	
05/06/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00)	
05/13/90	PREHARVEST	E	FIFTH COVER	4-12	1.0000	С	٧	.00	j .	
05/13/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00	;	
A- /A- /AA	DDCUADVCCT	ш	ATUED LABOR		£ 5000	^	V	^^	١.	

OTHER LABOR DISCING-TANDEM

SEVENTH COVER

SIXTH COVER

SPRAYING

SPRAYING

SPRAYING

SHREDDING

PEACHES

PEACHES

PEACHES

PEACHES

PEACHES

COOLER

PRE-HARVEST

OTHER LABOR

DISCING-TANDEM CONTAINERS

HARVESTING LABOR

HAULING PEACHES
PICKING BOXES
LAND RENT
PEACHES
PEACHES

8 FT

4-12

4-12 AIRBLAST

4-12 AIRBLAST

2 ROW

8 FT

PEACH

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05/20/90 PREHARVEST 05/20/90 PREHARVEST 05/27/90 PREHARVEST 05/27/90 PREHARVEST

06/03/90 PREHARVEST 06/03/90 PREHARVEST

06/10/90 PREHARVEST 06/15/90 PREHARVEST

06/20/90 PREHARVEST 06/24/90 HARVEST

06/25/90 HARVEST

06/25/90 HARVEST

06/25/90 HARVEST

07/01/90 HARVEST

06/30/90

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06/30/90

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06/30/90

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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CROP PRODUCTS REPORT April 23, 1987

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
**************	******			88868
CHRISTMAS TREES	9.5000	tree	.0000	20
CORN	1.8300	bu.	60.0000	20
COTTON LINT	. 4400	lb.	1.0000	20
COTTONSEED	70.0000	ton	2000.0000	21
DEFICIENCY PMT. CORN	1.2100	bu.	60.0000	23
DEFICIENCY PMT. COTTON	. 27 15	1b.	1.0000	23
DEFICIENCY PMT. SORGHUM	2.0300	cwt.	100.0000	23
HAY	2.7500	bale	60.0000	20
PEANUTS	20.5000	cwt.	100.0000	20
SORGHUM	2.8900	cwt.	100.0000	20
SOUTHERN PEAS	9.0000	bu.	60.0000	20
SOYBEANS	6.1500	bu.	60.0000	20
SWEET CORN	1.3000	doz.	.0000	20
WATERMELON	6.0000	cwt.	100.0000	20

TRACTORS, IMPLEMENTS AND EQUIPMENT APRIL 23, 1987

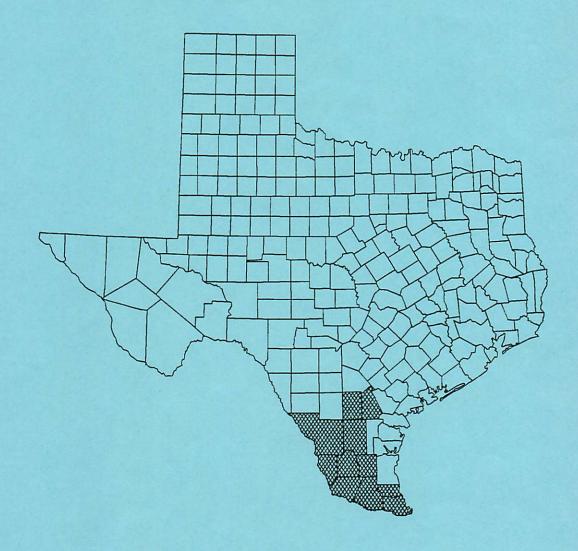
DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
CICCI NAME						TOACTOR
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR 25 HP	TRACTOR 40 HP	TRACTOR
QUALIFYING NAME	100 HP	125 HP	150 HP			75 HP
HORSEPOWER RATING (HP)	100	125	150	25	40	7 <i>5</i>
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL TYPE	DI	DI	DI	GA 10000	DI	DI
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL CON. (UNIT/HR OR /MI)	252	400		200	050	400
ANNUAL USE (HR OR MI)	350	400	600	300	350	400
SPEED (MI/H)						
HIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER	2/200	40000	50700	9500	12000	24000
CURRENT LIST PRICE (\$)	36000	42900	50700	8500	13800	
SALVAGE VALUE (%)	38	38	38	38 7650	38 12400	38
CURRENT MARKET VALUE (\$)	32400	38600	45600	7650	12400	21600
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$) ON FARM CHNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.029
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.68
YEARS OWNED	.00	.66 7	.00	15	7	• • • • • • • • • • • • • • • • • • •
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.5
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.92
	.72	.72	.72	.72	.72	.72
	c	С	С	С	С	С
FUEL USE (DEF.,CALC.) R & M CALC. (#1,#2)	C 2	2	2	2	2	2
	2	2	2	4	2	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	BALER	BALER	COMBINE	CULTIVATOR	CULTIVATOR	DIGGER
QUALIFYING NAME	ROUND	SQUARE	PEANUT	ROLLING	TOOL BAR	PEANUT
HORSEPONER RATING (HP)	15	15	50	40	40	20
USEFUL LIFE (HR OR MI)	2500	2500	2000	2500	2500	2500
FUEL TYPE REMAINING LIFE (HR OR HI)	2500	2500	2000	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)				***	100	100
ANNUAL USE (HR OR MI)	100	100	100	100	100	100
SPEED (MI/H)	3.0	3.0	6.0	3.5	3.5	2.5
HIDTH (FT)	12	11.5	6.7	13.3	13.3	6.7
FIELD EFFICIENCY (%)	74	74	60	75	75	60
CAPACITY (AC/HR)						
POHER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	8950	5300	11000	2950	1150	2700
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	7950	4950	9900	2800	1000	2430
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.222	.222	.380	.364	.364	.222
DEPRECIATION FACTOR #1	.56	.56	.64	.6	.6	.60
YEARS OWNED	10	10	8	8	8	10
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.3	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	C	Č	Č	č	Č	Č
FUEL USE (DEF., CALC.)	č	č			č	č
R & M CALC. (#1.#2)	2	2	C 2	C 2	2	2
LEASE CALC. (HOUR, YEAR)	•	•	•	•	-	•

TEXAS CROP ENTERPRISE BUDGETS

SOUTH TEXAS DISTRICT

Projected for 1987



Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socioeconomic level, race, color, sex, religion or national origin.

Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the Acts of Congress of May 8, 1914, as amended, and June 30, 1914.

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DISC	DISC - TANDEM	DISC - TANDEM	DISC MOKER	DRILL	DRILL
QUALIFYING NAME	OFFSET	2 ROW	4 ROW	5100 11011211	10 FT	12 FT
HORSEPOWER RATING (HP)	50	30	60	15	30	36
USEFUL LIFE (HR OR MI)	2500	2500	2500	2000	1200	1200
FUEL TYPE			2500	2000	1200	1200
REMAINING LIFE (HR OR MI)	2500	2500	2500	2000	1200	1200
FUEL CON. (UNIT/HR OR /MI)			2,00	2000	1200	1200
ANNUAL USE (HR OR MI)	100	100	100	50	50	50
SPEED (MI/H)	4.8	4.5	4.5	4.3	4.0	4.0
HIDTH (FT)	10.5	6.7	12.	7.3	10	12
FIELD EFFICIENCY (%)	83	83	83	81	72	72
CAPACITY (AC/HR)		-	00	01	12	12
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	• • •
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.1 1.2
CURRENT LIST PRICE (\$)	5400	975	5200	3950	4500	5500
SALVAGE VALUE (%)	5400	712	5200	3770	4500	2200
CURRENT MARKET VALUE (\$)	4850	850	4650	3500	4250	5250
LEASE PAYMENT (\$)	4690	850	4050	3500	4230	5250
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.364	.487	777	777
DEPRECIATION FACTOR #1	.6		_		.777	.777
YEARS CHNED	.0	.6 8	.6 8	.60 10	.6	.6
REPAIR COEFFICIENT #2	1.3	1.3	1.3		10	10
DEPRECIATION FACTOR #2	.885	.885		1.3	1.4	1.4
CAPACITY (DEF., CALC.)	.005 C		.885	.885	.885	.885
FUEL USE (DEF.,CALC.)	ŗ	C	C	C	C	C
R & M CALC. (#1.#2)	2	C 2	C 2	C	Č	C 2
	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

News to	DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
	FIRST NAME QUALIFYING NAME	FERT SPREADER	GOPHER POISNER	HARROWS	LISTER-BEDDER	MOLDBOARD PLOM 3 BOTTOM	MCLDBOARD PLCH 4 BOTTOM
	HORSEPOWER RATING (HP)	20	15	20	80	44	70
	USEFUL LIFE (HR OR MI) FUEL TYPE	1200	2000	2500	2500	2500	2500
	REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	1200	2000	2500	2500	2500	2500
	ANNUAL USE (HR OR MI)	80	00	25	100	400	
	SPEED (MI/H)		25	35	100	100	100
		5	4.5	4.5	4.5	4.5	4.5
	HIDTH (FT)	30	30	9	13.3	4	5.3
	FIELD EFFICIENCY (%)	72	80	80	80	80	80
	CAPACITY (AC/HR)						
	POHER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
	LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
	CURRENT LIST PRICE (\$)	1	560	900	2650	2000	2425
	SALVAGE VALUE (%)	100					
	CURRENT MARKET VALUE (\$)	1	495	810	2385	1825	2175
	LEASE PAYMENT (\$)						
	ANNUAL LICENSE & TAX (\$)						
	ANNUAL INSURANCE (\$)						
	ON FARM HIRED LABOR (HR)						
	OFF FARM PARTS & LABOR (\$)	5					
	ON FARM OWNER LABOR (HR)						
	ANNUAL USE BASE (HR OR MI)	80					
	REPAIR COEFFICIENT #1		.304	.364	.364	.364	.364
	DEPRECIATION FACTOR #1		.56	.6	.6	.6	.6
	YEARS CHNED		8			Ř	.0
	REPAIR COEFFICIENT #2		1.4	1.3	1.3	1.3	1.3
	DEPRECIATION FACTOR #2		.885	.885	.885	.885	.885
	CAPACITY (DEF., CALC.)	С	.005 C	 C			
	FUEL USE (DEF., CALC.)	č	č	Č	C	Č	C
	R & H CALC. (#1.#2)	ĭ	2	2	C 2	2	2
	LEASE CALC. (HOUR, YEAR)		2	2	2	2	2

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
	-		***********		***********************	
FIRST NAME	PLANTER	PLANTER	PLANTER	RAKE	ROW DISC	SEEDE
QUALIFYING NAME	1 ROW	4 ROH	PEANUT			BROADCS'i
HORSEPOWER RATING (HP)	15	25	25	5	75	15
USEFUL LIFE (HR OR MI) FUEL TYPE	1200	1200	1200	2500	2500	1200
REMAINING LIFE (HR OR MI)	1200	1200	1200	2500	2500	1200
FUEL CON. (UNIT/HR OR /MI)				-	-	
ANNUAL USE (HR OR MI)	75	75	75	50	100	50
SPEED (MI/H)	4.5	4.5	4.5	5.4	4.5	4.0
WIDTH (FT)	12	13.3	13.3	8	18.6	20
FIELD EFFICIENCY (%)	60	80	80	75	83	67
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	600	3300	2675	1995	2537	495
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	510	2850	2400	1795	2335	425
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.777	.777	.777	.278	.364	.777
DEPRECIATION FACTOR #1	.6	.6	.6	.60	.6	.6
YEARS OWNED	8	8	6	10	8	8
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.4	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	С	С	С	С	C	С
FUEL USE (DEF.,CALC.)	С	С	С	С	C	С
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT /

FIRST NAME	SHREDDER	SHREDDER	SPRAYER	SPRAYER	SPRAYER	SPRAYER
QUALIFYING NAME	2 ROW	4 ROH	20 FT	30 FT	4 ROW	8 FT
HORSEPOWER RATING (HP)	20	40	15	20	15	15
USEFUL LIFE (HR OR MI)	2000	2000	2000	2000	2000	2000
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2000	2000	2000	2000	2000	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	50	50	35	35	35	20
SPEED (MI/H)	3.7	3.7	4.0	4.0	4.0	4.5
WIDTH (FT)	7	15	20	30	13.3	8
FIELD EFFICIENCY (%)	80	80	65	65	65	65
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	1795	7950	1375	1695	1250	1695
SALVAGE VALUE (%)		****				2072
CURRENT MARKET VALUE (\$)	1625	6950	1225	1500	1100	1500
LEASE PAYMENT (\$)						2500
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM CHNER LABOR (HR)						
ANNUAL USE BASE (HR CR MI)						
REPAIR COEFFICIENT #1	.487	.487	.304	.304	.304	.304
DEPRECIATION FACTOR #1	.6	.6	.56	.56	.56	.56
YEARS OWNED	ě	. 8	.,0	10	8	.50
REPAIR COEFFICIENT #2	1.3	1.3	1.4	1.4	1.4	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	C	Č	Č	.cc	Č.	c
FUEL USE (DEF., CALC.)	č	č	č	č	č	č
R & M CALC. (#1.#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)	•	•	-	-	-	4
FERSE ONES: (100K) LEWK/						

DESCRIPTION	IMPLEMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	SPRAYER	BROODERS	BROODERS	CURTAINS	CURTAINS	00711
QUALIFYING NAME	PEANUT	BROODERS	NEM	CONTAINS	HALFHOUS	DRILL
HORSEPONER RATING (HP)	15		NEN		MALPHOUS	
USEFUL LIFE (HR OR MI)	2000	10	10	5	5	5
FUEL TYPE	2000	10	10	,	9	,
REMAINING LIFE (HR OR MI)	2000	10	10	5	5	5
FUEL CON. (UNIT/HR OR /MI)	2000	••	20	•	,	,
ANNUAL USE (HR OR MI)	3 5	1	1	1	1	1
SPEED (MI/H)	4.0	_	-	-	•	•
HIDTH (FT)	20					
FIELD EFFICIENCY (%)	65					
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1					
LABOR MULTIPLIER	1.2					
CURRENT LIST PRICE (\$)	1250	1273	1955	1260	207	150
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	1125	1273	1955	1260	207	150
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)		4	4			
OFF FARM PARTS & LABOR (\$)		2.55	5	12	2	1.5
ON FARM CHNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)		1	1	1	1	1
REPAIR COEFFICIENT #1	.304					
DEPRECIATION FACTOR #1	.56					
YEARS OWNED	8					
REPAIR COEFFICIENT #2	1.4					
DEPRECIATION FACTOR #2	.885	_	_	_	_	_
CAPACITY (DEF.,CALC.)	C	D	D	D	D	D
FUEL USE (DEF.,CALC.)	C 2	D	D	D	D	D
R & M CALC. (#1,#2)	2	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUI PMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME QUALIFYING NAME	FANS	FANS, THERMOSTAT SHUTTERS	FEED MILL	FEEDER MINERAL	FEEDERS BROILER	FEEDERS BROILNEN
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI) FUEL TYPE	10	10	10	5	10	10
REMAINING LIFE (HR OR MI)	10	10	10	5	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	735	3368	14000	140	5324	4955
SALVAGE VALUE (%)		10				
CURRENT MARKET VALUE (\$)	735	3368	14000	140	5324	4955
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	1	1		.1	2	2
OFF FARM PARTS & LABOR (\$)	.74	10	70	1.40	16	16
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME QUALIFYING NAME	FOGGING SYSTEM	FOGGING SYSTEM	GENERATOR	HAY RACKS	HAY RING	INCINERATOP
HORSEPOWER RATING (HP) USEFUL LIFE (HR OR MI) FUEL TYPE	10	10	10	10	10	10
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	10	10	10	10	10	10
ANNUAL USE (HR OR MI) SPEED (MI/H) WIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POMER UNIT MULTIPLIER LABOR MULTIPLIER	1	1	1	1	1	1
CURRENT LIST PRICE (\$) SALVAGE VALUE (%)	375	775	3000 10	1125	80	750
CURRENT MARKET VALUE (\$) LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$)	375	775	3000	1125	80	750
ON FARM HIRED LABOR (HR)	1	1				1
OFF FARM PARTS & LABOR (\$) ON FARM OWNER LABOR (HR)	11.25	20	30	2.25	.8 .1	.75
ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED REPAIR COEFFICIENT #2	1	1	1	1	ï	1
DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) FUEL USE (DEF.,CALC.) R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	D D 1	D D 1	D D 1	D D 1	D D 1	D D 1

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	MANUEL CYCTEM	MECHANICAL EDDS	MEDICATOR		MILVEDO	MILKING STALLS
*	MANURE SYSTEM	MECHANICAL FDRS	MEDICATOR	MILK COOLER	MILKERS	MILKING STALLS
QUALIFYING NAME						
HORSEPOWER RATING (HP)	10	10	-	10	10	10
USEFUL LIFE (HR OR MI)	10	10	5	10	10	10
FUEL TYPE	10	••	_	••	40	10
REMAINING LIFE (HR OR MI)	10	10	5	10	10	10
FUEL CON. (UNIT/HR OR /MI)		•		•	•	•
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
HIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER	40500	5000	444	0570	4500	
CURRENT LIST PRICE (\$)	19500	5200	140	9570	6500	3020
SALVAGE VALUE (%)	44544			16	20	20
CURRENT MARKET VALUE (\$)	19500	5200	140	9570	6500	3020
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	39	26.00	1.4	48.00	32.50	15
ON FARM OHNER LABOR (HR)		_		_	_	_
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS CHNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2	_			_	_	_
CAPACITY (DEF., CALC.)	D	D	D	D	D	Ď
FUEL USE (DEF.,CALC.)	Ď	Ď	D	D	D	Ď
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME QUALIFYING NAME	MINERAL FEEDER	PROPORTIONERS	SELF FEEDER	STOCK TRAILER	MATER SYSTEM	HATER SYSTEM DAIRY
HORSEPOHER RATING (HP) USEFUL LIFE (HR OR MI) FUEL TYPE	5	10	10	10	20	10
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	5	10	10	10	20	10
ANNUAL USE (HR OR HI) SPEED (MI/H)	1	1	1	1	1	1
HIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POHER UNIT MULTIPLIER						
LABOR MULTIPLIER CURRENT LIST PRICE (\$)	140	119	250	50	2000	2000
SALVAGE VALUE (%)	140	117	250	50	3000	3000
CURRENT MARKET VALUE (\$) LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$)	140	119	250	24	3000	3000
ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR)		•			10	
OFF FARM PARTS & LABOR (\$)	1.4	.12		1	10 7. 5 0	15.00
ON FARM CHINER LABOR (HR) ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1	.1 1	1	1	.1	1	1
YEARS OWNED REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) FUEL USE (DEF.,CALC.) R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	D D 1	D D 1	D D 1	D D 1	D D 1	D D 1
FUEL USE (DEF.,CALC.) R & M CALC. (#1,#2)		D			D	

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FIRST NAME WATERER,	WINCH.	WATERERS	WINCHES WINC	CHING & DOORS	
	GULATÉ				
HORSEPOWER RATING (HP)					
USEFUL LIFE (HR OR MI)	5	5	10	10	
FUEL TYPE		-			
REMAINING LIFE (HR OR MI)	5	5	10	10	
FUEL CON. (UNIT/HR OR /MI)	•	-			
ANNUAL USE (HR OR MI)	1	1	1	1	
SPEED (MI/H)	_	_	-	-	
HIDTH (FT)					
FIELD EFFICIENCY (%)					
CAPACITY (AC/HR)					
POWER UNIT MULTIPLIER					
LABOR MULTIPLIER					
CURRENT LIST PRICE (\$)	3691	2056	2035	60	
SALVAGE VALUE (%)	10				
CURRENT MARKET VALUE (\$)	3691	2056	2035	60	
LEASE PAYMENT (\$)					
ANNUAL LICENSE & TAX (\$)					
ANNUAL INSURANCE (\$)					
ON FARM HIRED LABOR (HR)	4	4	1	1	
OFF FARM PARTS & LABOR (\$)	15	8.22	2.03	.50	
ON FARM OWNER LABOR (HR)					
ANNUAL USE BASE (HR OR MI)	1	1	1	1	
REPAIR COEFFICIENT #1					
DEPRECIATION FACTOR #1					
YEARS OHNED					
REPAIR COEFFICIENT #2					
DEPRECIATION FACTOR #2					
CAPACITY (DEFCALC.)	D	D	D	D	
FUEL USE (DEF., CALC.)	Ď	Ď	Ď	Ď	
R & M CALC. (#1,#2)	1	1	1	1	
LEASE CALC. (HOUR, YEAR)					

OPERATING INPUT RESOURCES April 23, 1987

Operating Input		Price per	Unit of	Cash Flow Row
		Unit	Measure	ROW
2-4-D		2.56	at.	45
BEE RENTAL	W-MELON	30.00	each	52
BREEDING		26	head	48
CALF FEED		7.00	cwt.	47
COASTAL BERMUDA		51.26	acre	47
COMMON LEGUME		59.10	acre	47
CONCENTRATES	STOCKER	8.50	cwt.	47
DEFOLIANT		7.50	appl	45 45
DESICCANT ELECTRICITY		8.50 .07	app1 kwh	45 50
FERT (K)	APPLIED	. 12	lb.	44
FERT (N)	APPLIED	. 22	1b.	44
FERT (P)	APPLIED	.20	ib.	44
FUNGICIÓE	PEANUT	14	1b.	45
FUNGICIDE	SOYBEAN	14.00	1b.	45
FUNGICIDE	W-MELON	4.50	app1	45
GIN,BAGS, & TIES		56.50	bale	55
GRAIN MIX	DAIRY	5.80	cwt.	47
HARVEST & SELL	W-MELON	1.80	cwt.	55
HAY (BBOD COST)		1.50	bale	47
HAY (PROD COST) HAY (PROD. COST)	DAIRY	8.80 41	bale	47 47
HAY (PROD. COST) HERB, PREMERGE	SOYBEAN	4.67	ton pint	45
HERB. PREMERGE	BERMUDA	4.30	1b.	45
HERB. PREMERGE	CORN	8.43	1b.	45
HERB. PREMERGE	EARLYCOT	4.40	pint	45
HERB., PREMERGE	LATECOT	7.73	1b.	45
HERB., PREMERGE	SORGHUM	3.50	acre	45
HERB., PREPLANT	W-MELON	12.00	appl	45
HERB., POSTEMERGE	COTTON	9.88	pint	45
HERB., POSTEMERGE	SORGHUM	3	acre	45
HERBICIDE HERBICIDE	PEANUT SO. PEAS	4.40 8.45	acre	45 45
HERBICIDE, LAYBY	W-MELONS	10.00	acre appl	45
INOCULANT	ARROWLF	.96	acre	43
INDCULANT	CRIMSON	1.60	acre	43
INDCULANT	LA S-1	.32	acre	43
INOCULANT	SOYBEAN	2	acre	43
INSECT-P-WORM	SOYBEAN	1.45	oz.	45
INSECT-PLANTING	SORGHUM	1.55	16.	45
INSECT-POSTPLANT	PEANUT	10.90	acre	45
INSECTICIDE INSECTICIDE	BOLLWEAV FLEAHOPP	2.87 9.50	oz.	45 45
INSECTICIDE	OVW WEAV	2.50	pint pint	45 45
INSECTICIDE	PEANUT	2.55	1b.	45
INSECTICIDE	SM. GRAIN	4.50	ib.	45
INSECTICIDE	SO. PEAS	5.25	qt.	45
INSECTICIDE	SORGHUM	4.50	1b.	45
INSECTICIDE	SWT.CORN	4.50	1b.	45
INSECTICIDE	W-MELON	4.50	appl	45
INSURANCE	BROILER	600	dol.	54
INSURANCE	POULTRY	450	dol.	54

Operating I	nput	Price per	Unit of	Cash
		Unit	Measure	Row
LIME		27.00	ton	44
LP GAS		.74	gal	50
MARKETING	COW-CALF	. / 4	head	55
MGMT. RECORDS	COW-CALF	20	head	55
MILK REPLACER		.50	lb.	47
MISCELLANEOUS	CDW-CALF	6.5	head	55
MISCELLANEOUS	DAIRY	16	dol.	55 55
MKTG. RESEARCH	PEANUT	10	ton	55 55
NITROGEN	PEANUT	. 22	1b.	44
PASTURE		135.09	head	47
PHOSPHORUS		.20	lb.	44
POTASSIUM		. 12	1b.	44
SACKS	SO. PEAS	. 25	each	55
SALT & MINERALS	JU. FLAJ	15	cwt.	47
SALT & MINERALS	STOCKER	1.40	head	47
SEED	ARROWLE	.85	lb.	43
SEED	CORN	75.00	bags	43
SEED	COTTON	.64	1b.	43
SEED	CRIMSON	.50	ib.	43
SEED	LA S-1	2.30	ib.	43
SEED	MILLET	.45	1b.	43
SEED	PEANUT	.65	ib.	43
SEED	RYE	. 14	ib.	43
SEED	RYEGRASS	. 28	lb.	43
SEED	SM. GRAIN	. 18	lb.	43
SEED	SO. PEAS	.85	lb.	43
SEED	SORGHUM	.85	1b.	43
SEED	SOYBEAN	.23	lb.	43
SEED	SWT.CORN	3.00	1b.	43
SEED	W-MELON	6.00	16.	43
SHAVINGS		130	load	55
SMALL GRAINS	PASTURE	113	acre	47
STOCKER		68	cwt.	46
SUPPLEMENT		11.7	cwt.	47
SUPPLIES	BREEDERS	200	dol.	55
SUPPLIES	BROILERS	80	dol.	55
SUPPLIES	BROILNEW	107	dol.	55
SUPPLIES	DAIRY	37	dol.	55
SUPPLIES	EGGS	150	dol.	55
SUPPLIES	PULLETS	80	dol.	55
UTILITIES		50	head	50
VET. MED & IMPL.	STOCKER	3.75	head	48
VET. MEDICINE	D D. /	5.6	head	48
VET. MEDICINE	DAIRY	24	head	48

DESCRIPTION	AUTO OR TRUCK	AUTO OR TRUCK			***************
			FASTERDARE	E250500550505050	Communication and the second
FIRST NAME	PICKUP TRUCK	TRUCK			
QUALIFYING NAME	3/4 TON				
HORSEPOWER RATING (HP)	0/000	00000			
USEFUL LIFE (HR OR MI)	84000	90000			
FUEL TYPE	GA	DI			
REMAINING LIFE (HR OR MI)	84000	90000			
FUEL CON. (UNIT/HR OR /MI)	15	(
ANNUAL USE (HR OR MI)	21000	6000			
SPEED (MI/H)	30	25			
WIDTH (FT)					
FIELD EFFICIENCY (%)					
CAPACITY (AC/HR)					
POWER UNIT MULTIPLIER					
LABOR MULTIPLIER					
CURRENT LIST PRICE (\$)	13000	15567			
SALVAGE VALUE (%)	16.7	16.7			
CURRENT MARKET VALUE (\$)	11000	12764			
LEASE PAYMENT (\$)					
ANNUAL LICENSE & TAX (\$)	75	100			
ANNUAL INSURANCE (\$)	600	600			
ON FARM HIRED LABOR (HR)					
OFF FARM PARTS & LABOR (\$)	315	400			
ON FARM OWNER LABOR (HR)					
ANNUAL USE BASE (HR OR MI)	21000	6000			
REPAIR COEFFICIENT #1					
DEPRECIATION FACTOR #1					
YEARS OWNED					
REPAIR COEFFICIENT #2					
DEPRECIATION FACTOR #2					
CAPACITY (DEF., CALC.)	D	D			
FUEL USE (DEF.,CALC.)	D	D			
R & M CALC. (#1,#2)	1	1			
LEASE CALC. (HOUR, YEAR)					