

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
12/01/91	HARVEST	A	TREES	MHLSLE	630.0000	.0000	C	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/16/88	ESTABLISHMENT	E	SEEDLINGS C. TREE	900.0000	C	V	.00
02/16/88	ESTABLISHMENT	H	PLANTING LABOR C. TREE	10.0000	C	V	.00
03/15/88	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
04/15/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
05/01/88	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
05/10/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
05/10/88	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
05/15/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
05/20/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
05/20/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
06/15/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
06/15/88	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
06/20/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
06/20/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
07/10/88	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/10/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
07/15/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
07/20/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
07/20/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.8000	C	V	.00
08/01/88	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
08/15/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
08/20/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/20/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/05/88	ESTABLISHMENT	M	DISCING OFFSET	1.0000			.00
09/10/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/88	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
09/15/88	ESTABLISHMENT	M	GOPHER POISONING	1.0000			.00
09/15/88	ESTABLISHMENT	E	POISON GRAIN	1.5000	C	V	.00
09/20/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/20/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/25/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
11/30/88	ESTABLISHMENT	K	LAND CHARGE FORAGE	1.0000	C	F	.00
02/15/89	SECOND YEAR	M	GOPHER POISONING	1.0000			.00
02/15/89	SECOND YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/15/89	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
04/10/89	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/10/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
04/15/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
04/20/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
04/20/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/20/89	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/20/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
05/01/89	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
05/15/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
05/20/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
05/20/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
05/20/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
06/15/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
06/15/89	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
06/20/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
06/20/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
06/20/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
07/10/89	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/10/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
07/15/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
07/20/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
07/20/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
07/20/89	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
07/25/89	SECOND YEAR	H	SHEARING LABOR	12.0000	C	V	.00
08/01/89	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
08/15/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
08/20/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/20/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
08/20/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
09/15/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
09/15/89	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
09/20/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/20/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/20/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
10/15/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
10/20/89	SECOND YEAR	M	DISCING-TANDEM 8 FT	.1200			.00
11/30/89	SECOND YEAR	K	LAND CHARGE FORAGE	1.0000	C	F	.00
02/15/90	THIRD YEAR	M	GOPHER POISONING	1.0000			.00
02/15/90	THIRD YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/16/90	THIRD YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
04/11/90	THIRD YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/11/90	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00
04/16/90	THIRD YEAR	M	SHREDDING 2 ROW	1.0000			.00
04/21/90	THIRD YEAR	E	INSECTICIDE C. TREE	.7500	C	V	.00
04/21/90	THIRD YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/21/90	THIRD YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/21/90	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00

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04/26/90	THIRD YEAR	H	SHEARING LABOR		10.2500	C	V	.00
05/02/90	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/16/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
05/21/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
05/21/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
05/21/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/16/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
06/16/90	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/21/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
06/21/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
06/21/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/11/90	THIRD YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/11/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/16/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
07/21/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
07/21/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
07/21/90	THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/21/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/26/90	THIRD YEAR	H	SHEARING LABOR		15.2500	C	V	.00
08/02/90	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/16/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
08/21/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
08/21/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
08/21/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/16/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
09/16/90	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/21/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
09/21/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/21/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/16/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
10/21/90	THIRD YEAR	M	DISCING-TANDEM	8 FT	.1200			.00
12/01/90	THIRD YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
02/16/91	FOURTH YEAR	M	GOPHER POISONING		1.0000			.00
02/16/91	FOURTH YEAR	E	POISON GRAIN		1.5000	C	V	.00
03/16/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
04/11/91	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
04/11/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/16/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
04/21/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
04/21/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
04/21/91	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
04/21/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/26/91	FOURTH YEAR	H	SHEARING LABOR		20.0000	C	V	.00
05/02/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/16/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
05/21/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
05/21/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
05/21/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/16/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
06/16/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/21/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
06/21/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
06/21/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/11/91	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/11/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/16/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
07/21/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
07/21/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
07/21/91	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/26/91	FOURTH YEAR	H	SHEARING LABOR		15.0000	C	V	.00
08/02/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/16/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
08/21/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
08/21/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
08/21/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/16/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
09/16/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/21/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
09/21/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
09/21/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/16/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
10/16/91	HARVEST	E	COLORING		6.0000	C	V	.00
10/16/91	HARVEST	H	COLORING LABOR		10.0000	C	V	.00
10/21/91	HARVEST	M	DISCING-TANDEM	8 FT	.1200			.00
11/16/91	HARVEST	E	NETTING		630.0000	C	V	.00
11/16/91	HARVEST	E	ADVERTISING		630.0000	C	V	.00
11/16/91	HARVEST	H	CUTTING LABOR		10.0000	C	V	.00
11/16/91	HARVEST	D	CHAIN SAW		6.0000	C	V	.00
11/16/91	HARVEST	H	BALING LABOR		37.0000	C	V	.00
11/16/91	HARVEST	D	CHRISTMAS TREE	BALER	9.0000	C	V	.00
12/01/91	FOURTH YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
12/01/91	HARVEST	H	GRADING LABOR		2.5000	C	V	.00
12/01/91	HARVEST	H	HARVEST & LOAD	LABOR	19.5000	C	V	.00

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CHRISTMAS TREE PRODUCTION (CHOOSE & CUT)
East Texas District (5&9)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
TREES	630.000	EACH	18.0000	11340.00	
				11340.00	
Total GROSS Income				11340.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
ESTABLISHMENT					
SEEDLINGS	900.000	each	.060	54.00	
PEREMONE TRAP	2.000	each	3.000	6.00	
PEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.250	lb.	8.500	2.12	
PEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.250	lb.	8.500	2.12	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.250	lb.	8.500	2.12	
PEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PEREMONE TRAP	2.000	each	3.000	6.00	
POISON GRAIN	1.500	lb.	.650	0.97	
INSECTICIDE	0.500	lb.	8.500	4.25	
Fuel & Lube - Machinery		Acre		6.08	
Repairs - Machinery		Acre		1.40	
Labor - Machinery	3.289	Hour	5.501	18.09	
- Other	32.200	Hour	4.762	153.34	
Total ESTABLISHMENT				338.16	
SECOND YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	
PEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
Fuel & Lube - Machinery		Acre		10.86	
Repairs - Machinery		Acre		2.68	
Labor - Machinery	7.517	Hour	5.500	41.35	
- Other	28.200	Hour	4.931	139.06	
Total SECOND YEAR				335.82	
THIRD YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	
PEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
PEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
PEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
Fuel & Lube - Machinery		Acre		11.59	
Repairs - Machinery		Acre		2.89	
Labor - Machinery	8.021	Hour	5.500	44.12	
- Other	41.700	Hour	4.953	206.56	
Total THIRD YEAR				419.78	

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VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
FOURTH YEAR				
POISON GRAIN	1.500	lb.	.650	0.97
PHEREMONE TRAP	2.000	each	3.000	6.00
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
Fuel & Lube - Machinery		Acre		10.78
Repairs - Machinery		Acre		2.66
Labor - Machinery	7.473	Hour	5.500	41.10
- Other	51.500	Hour	4.962	255.52

Total FOURTH YEAR				490.20
HARVEST				
COLORING	6.000	gal	9.500	57.00
INSURANCE	1.000	\$	1000.000	1000.00
SAWS	5.000	each	5.750	28.75
ADVERTISING	630.000	tree	.500	315.00
Fuel & Lube - Machinery		Acre		0.08
Repairs - Machinery		Acre		0.02
Labor - Machinery	0.044	Hour	5.503	0.24
- Other	46.000	Hour	4.891	225.00

Total HARVEST				1626.09
Interest - OC Borrowed	3208.584	Dol.	0.100	320.86
				=====
Total VARIABLE COST				3530.91
Break-Even Price, Total Variable Cost \$	5.60	per EACH of TREES		
GROSS INCOME minus VARIABLE COST				7809.09
FIXED COST Description		Unit		Total
=====		=====		=====
Machinery and Equipment		Acre		249.96
Land		Acre		60.00
				=====
Total FIXED Cost				309.96
Break-Even Price, Total Cost \$	6.09	per EACH of TREES		
Total of ALL Cost				3840.86
NET PROJECTED RETURNS				7499.14

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DATE	STAGE OF PRODUCTION	TYPE OF PRGD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PRGD. Y
11/30/91	HARVEST	A	TREES	630.0000	.0000	C	.00	
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE	
02/15/88	ESTABLISHMENT	E	SEEDLINGS C. TREE	900.0000	C	V	.00	
02/15/88	ESTABLISHMENT	E	PLANTING LABOR C. TREE	10.0000	C	V	.00	
03/14/88	ESTABLISHMENT	E	PEREMONE TRAP	2.0000	C	V	.00	
04/14/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
04/30/88	ESTABLISHMENT	E	PEREMONE TRAP	2.0000	C	V	.00	
05/09/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00	
05/09/88	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00	
05/14/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
05/19/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00	
05/19/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00	
06/14/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
06/14/88	ESTABLISHMENT	E	PEREMONE TRAP	2.0000	C	V	.00	
06/19/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00	
06/19/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00	
07/09/88	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00	
07/09/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00	
07/14/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
07/19/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00	
07/19/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.8000	C	V	.00	
07/31/88	ESTABLISHMENT	E	PEREMONE TRAP	2.0000	C	V	.00	
08/14/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
08/19/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00	
08/19/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
09/04/88	ESTABLISHMENT	M	DISCING OFFSET	1.0000			.00	
09/09/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
09/14/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
09/14/88	ESTABLISHMENT	E	PEREMONE TRAP	2.0000	C	V	.00	
09/14/88	ESTABLISHMENT	M	GOPHER POISONING	1.0000			.00	
09/14/88	ESTABLISHMENT	E	POISON GRAIN	1.5000	C	V	.00	
09/19/88	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00	
09/19/88	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
09/24/88	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
11/29/88	ESTABLISHMENT	K	LAND CHARGE FORAGE	1.0000	C	F	.00	
02/14/89	SECOND YEAR	M	GOPHER POISONING	1.0000			.00	
02/14/89	SECOND YEAR	E	POISON GRAIN	1.5000	C	V	.00	
03/14/89	SECOND YEAR	E	PEREMONE TRAP	2.0000	C	V	.00	
04/09/89	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00	
04/09/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
04/14/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
04/19/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
04/19/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
04/19/89	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00	
04/19/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
04/30/89	SECOND YEAR	E	PEREMONE TRAP	2.0000	C	V	.00	
05/14/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
05/19/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
05/19/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
05/19/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
06/14/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
06/14/89	SECOND YEAR	E	PEREMONE TRAP	2.0000	C	V	.00	
06/19/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
06/19/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
06/19/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
07/09/89	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00	
07/09/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
07/14/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
07/19/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
07/19/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
07/19/89	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00	
07/24/89	SECOND YEAR	H	SHEARING LABOR	12.0000	C	V	.00	
07/31/89	SECOND YEAR	E	PEREMONE TRAP	2.0000	C	V	.00	
08/14/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
08/19/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
08/19/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
08/19/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
09/14/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
09/14/89	SECOND YEAR	E	PEREMONE TRAP	2.0000	C	V	.00	
09/19/89	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
09/19/89	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
09/19/89	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
10/14/89	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
10/19/89	SECOND YEAR	M	DISCING-TANDEM 8 FT	.1200			.00	
11/29/89	SECOND YEAR	K	LAND CHARGE FORAGE	1.0000	C	F	.00	
02/14/90	THIRD YEAR	M	GOPHER POISONING	1.0000			.00	
02/14/90	THIRD YEAR	E	POISON GRAIN	1.5000	C	V	.00	
03/15/90	THIRD YEAR	E	PEREMONE TRAP	2.0000	C	V	.00	
04/10/90	THIRD YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00	
04/10/90	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00	
04/15/90	THIRD YEAR	M	SHREDDING 2 ROW	1.0000			.00	
04/20/90	THIRD YEAR	E	INSECTICIDE C. TREE	.7500	C	V	.00	
04/20/90	THIRD YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
04/20/90	THIRD YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00	
04/20/90	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00	
04/25/90	THIRD YEAR	H	SHEARING LABOR	10.2500	C	V	.00	
05/01/90	THIRD YEAR	E	PEREMONE TRAP	2.0000	C	V	.00	
05/15/90	THIRD YEAR	M	SHREDDING 2 ROW	1.0000			.00	

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05/20/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
05/20/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
05/20/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
06/15/90	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
06/20/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
06/20/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/90	THIRD YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
07/20/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
07/20/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
07/20/90	THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/20/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/25/90	THIRD YEAR	H	SHEARING LABOR		15.2500	C	V	.00
08/01/90	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
08/20/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
08/20/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
08/20/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
09/15/90	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/20/90	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
09/20/90	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/20/90	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/90	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
10/20/90	THIRD YEAR	M	DISCING-TANDEM	8 FT	.1200			.00
11/30/90	THIRD YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
02/15/91	FOURTH YEAR	M	GOPHER POISONING		1.0000			.00
02/15/91	FOURTH YEAR	E	POISON GRAIN		1.5000	C	V	.00
03/15/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
04/10/91	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
04/10/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/15/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
04/20/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
04/20/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
04/20/91	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
04/20/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/25/91	FOURTH YEAR	H	SHEARING LABOR		20.0000	C	V	.00
05/01/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/15/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
05/20/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
05/20/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
05/20/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
06/15/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
06/20/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
06/20/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/91	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
07/20/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
07/20/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
07/20/91	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/25/91	FOURTH YEAR	H	SHEARING LABOR		15.0000	C	V	.00
08/01/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
08/20/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
08/20/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
08/20/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
09/15/91	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/20/91	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
09/20/91	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
09/20/91	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/91	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
10/15/91	HARVEST	E	COLORING		6.0000	C	V	.00
10/15/91	HARVEST	H	COLORING LABOR		10.0000	C	V	.00
10/20/91	HARVEST	M	DISCING-TANDEM	8 FT	.1200			.00
11/01/91	HARVEST	E	INSURANCE	LIAB.	1.0000	C	V	.00
11/15/91	HARVEST	E	SAHS		5.0000	C	V	.00
11/15/91	HARVEST	E	ADVERTISING		630.0000	C	V	.00
11/30/91	FOURTH YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
11/30/91	HARVEST	H	HARVEST LABOR		36.0000	C	V	.00

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PEACHES, FIRST YEAR
Northeast Texas District (5)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
CUSTOM PLOW	1.000	acre	10.000	10.00	
WEED CONTROL	0.130	appl	43.750	5.68	
PEACH BORE	0.250	appl	14.250	3.56	
PEACH TREES	100.000	tree	2.500	250.00	
FOLIAR INSECT.	1.000	appl	4.250	4.25	
NITROGEN	12.000	lb.	.280	3.36	
PHOSPHORUS	6.000	lb.	.300	1.80	
POTASSIUM	6.000	lb.	.110	0.66	
WEED CONTROL	0.590	appl	43.750	25.81	
NITROGEN	12.000	lb.	.280	3.36	
MISCELLANEOUS	1.000	acre	20.000	20.00	
FOLIAR INSECT.	1.000	appl	4.250	4.25	
NITROGEN	12.000	lb.	.280	3.36	
WEED CONTROL	0.280	appl	43.750	12.25	
PEACH BORE	0.250	appl	14.250	3.56	
Fuel & Lube - Machinery		Acre		63.25	
Repairs - Machinery		Acre		18.19	
Labor - Machinery	44.338	Hour	5.500	243.86	
- Other	19.000	Hour	5.395	102.50	

Total PREHARVEST				779.72	
Interest - OC Borrowed	397.269	Dol.	0.100	39.73	
				=====	
Total VARIABLE COST				819.44	
GROSS INCOME minus VARIABLE COST				-819.44	
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		231.37	
Land		Acre		15.00	
				=====	
Total FIXED Cost				246.37	
Total of ALL Cost				1065.81	
NET PROJECTED RETURNS				-1065.81	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/11/87	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/16/87	PREHARVEST	G	CUSTOM PLOW	1.0000			.00
08/16/87	PREHARVEST	E	WEED CONTROL	.1300	C	V	.00
08/21/87	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
09/11/87	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
09/16/87	PREHARVEST	E	PEACH BORE	.2500	C	V	.00
09/16/87	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/21/87	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
01/16/88	PREHARVEST	E	PEACH TREES	100.0000	C	V	.00
02/02/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
02/02/88	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
02/16/88	PREHARVEST	H	PRUNING	4.0000	C	V	.00
03/10/88	PREHARVEST	E	FOLIAR INSECT.	1.0000			.00
04/10/88	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/15/88	PREHARVEST	E	NITROGEN	12.0000	C	V	.00
04/15/88	PREHARVEST	E	PHOSPHORUS	6.0000	C	V	.00
04/15/88	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
04/15/88	PREHARVEST	E	WEED CONTROL	.5900	C	V	.00
04/15/88	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
04/20/88	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
05/10/88	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
05/15/88	PREHARVEST	E	NITROGEN	12.0000	C	V	.00
05/15/88	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/15/88	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
05/15/88	PREHARVEST	E	FOLIAR INSECT.	1.0000			.00
05/20/88	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
06/10/88	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
06/15/88	PREHARVEST	E	NITROGEN	12.0000	C	V	.00
06/15/88	PREHARVEST	E	WEED CONTROL	.2800	C	V	.00
06/15/88	PREHARVEST	E	PEACH BORE	.2500	C	V	.00
06/15/88	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/15/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/20/88	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
07/10/88	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
07/20/88	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
07/31/88	PREHARVEST	K	LAND RENT PEACHES	1.0000	C	F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

PEACHES, SECOND YEAR
Northeast Texas District (5)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PEACH BORE	0.500	appl	14.250	7.12	_____
PEACH TREES	5.000	tree	2.500	12.50	_____
NITROGEN	24.000	lb.	.280	6.72	_____
PHOSPHORUS	12.000	lb.	.300	3.60	_____
POTASSIUM	12.000	lb.	.110	1.32	_____
NITROGEN	24.000	lb.	.280	6.72	_____
FOLIAR INSECT.	1.000	appl	4.250	4.25	_____
BACTERIAL SPOT	1.000	appl	11.000	11.00	_____
NITROGEN	24.000	lb.	.280	6.72	_____
MISCELLANEOUS	1.000	acre	20.000	20.00	_____
Fuel & Lube - Machinery		Acre		56.92	_____
Repairs - Machinery		Acre		16.82	_____
Labor - Machinery	40.392	Hour	5.500	222.16	_____
- Other	28.000	Hour	5.357	150.00	_____
Interest - OC Borrowed	300.581	Dol.	0.100	30.06	_____
				=====	
Total VARIABLE COST				555.91	_____
GROSS INCOME minus VARIABLE COST				-555.91	_____
FIXED COST Description =====	Unit =====		Total =====		
Machinery and Equipment	Acre		188.49		
Land	Acre		15.00		
Perennial Crop	Acre		149.21		
			=====		
Total FIXED Cost			352.70		
Total of ALL Cost			908.62		
NET PROJECTED RETURNS			-908.62		

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/02/88		H	PRUNING	8.0000	C	V	.00
08/10/88		M	SHREDDING 2 ROW	1.0000			.00
08/20/88		M	DISCING-TANDEM 8 FT	.2000			.00
09/15/88		E	PEACH BORE	.5000	C	V	.00
09/15/88		M	SPRAYING AIRBLAST	1.0000			.00
09/20/88		M	DISCING-TANDEM 8 FT	.2000			.00
01/15/89		E	PEACH TREES	5.0000	C	V	.00
01/15/89		H	OTHER LABOR	6.0000	C	V	.00
01/31/89		M	PICKUP TRUCK 3/4 TON	1050.0000			.00
02/15/89		H	OTHER LABOR	5.0000	C	V	.00
03/15/89		E	NITROGEN	24.0000	C	V	.00
03/15/89		E	PHOSPHORUS	12.0000	C	V	.00
03/15/89		E	POTASSIUM	12.0000	C	V	.00
04/20/89		M	DISCING-TANDEM 8 FT	.2000			.00
05/15/89		E	NITROGEN	24.0000	C	V	.00
05/15/89		H	OTHER LABOR	3.7500	C	V	.00
05/20/89		M	DISCING-TANDEM 8 FT	.2000			.00
06/10/89		M	SHREDDING 2 ROW	1.0000			.00
06/15/89		M	SPRAYING AIRBLAST	1.0000			.00
06/15/89		E	FOLIAR INSECT.	1.0000	C	V	.00
06/15/89		E	BACTERIAL SPOT	1.0000	C	V	.00
06/15/89		H	OTHER LABOR	5.2500	C	V	.00
06/15/89		E	NITROGEN	24.0000	C	V	.00
06/20/89		M	DISCING-TANDEM 8 FT	.2000			.00
06/30/89		E	MISCELLANEOUS PEACH	1.0000	C	V	.00
07/20/89		M	DISCING-TANDEM 8 FT	.2000			.00
07/31/89		L	PEACHES YEAR 1	1.0000		F	.00
07/31/89		K	LAND RENT PEACHES	1.0000		F	.00

PEACHES, THIRD YEAR
Northeast Texas District (5)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEACHES CULLS	10.000	bu.	0.0001	0.00	_____
PEACHES JUMBO	5.000	bu.	40.0000	200.00	_____
PEACHES NUMBER 1	25.000	bu.	18.0000	450.00	_____
PEACHES NUMBER 2	10.000	bu.	12.0000	120.00	_____
				=====	=====
Total GROSS Income				770.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PEACH BORE	1.000	appl	14.250	14.25	_____
HERBICIDE	1.000	lb.	10.000	10.00	_____
DORMANT OIL	1.000	appl	40.000	40.00	_____
PEACH TREES	5.000	tree	2.500	12.50	_____
NITROGEN	36.000	lb.	.280	10.08	_____
PHOSPHORUS	6.000	lb.	.300	1.80	_____
POTASSIUM	6.000	lb.	.110	0.66	_____
BACTERIAL SPOT	1.000	appl	11.000	11.00	_____
HERBICIDE	1.000	lb.	10.000	10.00	_____
PINK BUD	1.000	appl	11.870	11.87	_____
PETAL FALL	1.000	appl	11.870	11.87	_____
SHUCK SPLIT	1.000	appl	11.870	11.87	_____
FIRST COVER	1.000	appl	15.920	15.92	_____
SECOND COVER	1.000	appl	13.650	13.65	_____
THIRD COVER	0.500	appl	13.650	6.82	_____
MISCELLANEOUS	1.000	acre	20.000	20.00	_____
NITROGEN	36.000	lb.	.280	10.08	_____
PHOSPHORUS	6.000	lb.	.300	1.80	_____
POTASSIUM	6.000	lb.	.110	0.66	_____
FOURTH COVER	1.000	appl	13.650	13.65	_____
FIFTH COVER	0.500	appl	13.650	6.82	_____
SIXTH COVER	0.500	appl	15.920	7.96	_____
SEVENTH COVER	1.000	appl	15.920	15.92	_____
PRE-HARVEST	1.000	appl	10.620	10.62	_____
Fuel & Lube - Machinery		Acre		61.54	_____
Repairs - Machinery		Acre		20.15	_____
Labor - Machinery	43.105	Hour	5.500	237.08	_____
- Other	64.500	Hour	4.415	284.75	_____
				-----	-----
Total PREHARVEST				873.33	_____
HARVEST					
CONTAINERS	82.000	each	.650	53.30	_____
Fuel & Lube - Machinery		Acre		1.37	_____
Repairs - Machinery		Acre		1.03	_____
Labor - Machinery	1.066	Hour	5.500	5.86	_____
- Other	22.000	Hour	4.000	88.00	_____
				-----	-----
Total HARVEST				149.56	_____
Interest - OC Borrowed	306.861	Dol.	0.100	30.69	_____
				=====	=====
Total VARIABLE COST				1053.58	_____
GROSS INCOME minus VARIABLE COST				-283.58	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		336.17	_____	
Land	Acre		15.00	_____	
Perennial Crop	Acre		276.42	_____	
			=====		
Total FIXED Cost			627.59	_____	
Total of ALL Cost			1681.17	_____	
NET PROJECTED RETURNS			-911.17	_____	

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/21/90	HARVEST	A	PEACHES	NUMBER 1	25.0000	.0000 C	.00	N
06/21/90	HARVEST	A	PEACHES	JUMBO	5.0000	.0000 C	.00	N
06/21/90	HARVEST	A	PEACHES	NUMBER 2	10.0000	.0000 C	.00	N
06/21/90	HARVEST	A	PEACHES	CULLS	10.0000	.0000 C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/10/89	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
08/20/89	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
09/15/89	PREHARVEST	E	PEACH BORE		1.0000	C V	.00
09/15/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
09/15/89	PREHARVEST	E	HERBICIDE	PEACH	1.0000	C V	.00
09/20/89	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
11/15/89	PREHARVEST	E	DORMANT OIL		1.0000	C V	.00
01/15/90	PREHARVEST	E	PEACH TREES		5.0000	C V	.00
01/15/90	PREHARVEST	H	OTHER LABOR		3.5000	C V	.00
01/31/90	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1050.0000		.00
01/31/90	PREHARVEST	N	SHED, PACK,STORE		.0500		.00
02/01/90	PREHARVEST	H	PRUNING		8.0000	C V	.00
02/10/90	PREHARVEST	M	APPLY FERTILIZER		1.0000		.00
02/10/90	PREHARVEST	E	NITROGEN		36.0000	C V	.00
02/10/90	PREHARVEST	E	PHOSPHORUS		6.0000	C V	.00
02/10/90	PREHARVEST	E	POTASSIUM		6.0000	C V	.00
02/15/90	PREHARVEST	E	BACTERIAL SPOT		1.0000	C V	.00
02/15/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
02/15/90	PREHARVEST	H	OTHER LABOR		3.5000	C V	.00
02/20/90	PREHARVEST	E	HERBICIDE	PEACH	1.0000	C V	.00
03/12/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
03/12/90	PREHARVEST	E	PINK BUD	3RD	1.0000	C V	.00
03/26/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
03/26/90	PREHARVEST	E	PETAL FALL	3RD	1.0000	C V	.00
03/31/90	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
04/06/90	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
04/08/90	PREHARVEST	H	THINNING		33.0000	C V	.00
04/09/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/09/90	PREHARVEST	E	SHUCK SPLIT	3RD	1.0000	C V	.00
04/16/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/16/90	PREHARVEST	E	FIRST COVER	3RD	1.0000	C V	.00
04/16/90	PREHARVEST	H	OTHER LABOR		5.0000	C V	.00
04/23/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/23/90	PREHARVEST	E	SECOND COVER	3RD	1.0000	C V	.00
04/30/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/30/90	PREHARVEST	E	THIRD COVER	3RD	.5000	C V	.00
05/01/90	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	C V	.00
05/06/90	PREHARVEST	E	NITROGEN		36.0000	C V	.00
05/06/90	PREHARVEST	E	PHOSPHORUS		6.0000	C V	.00
05/06/90	PREHARVEST	E	POTASSIUM		6.0000	C V	.00
05/07/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/07/90	PREHARVEST	E	FOURTH COVER	3RD	1.0000	C V	.00
05/14/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/14/90	PREHARVEST	E	FIFTH COVER	3RD	.5000	C V	.00
05/16/90	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
05/16/90	PREHARVEST	H	OTHER LABOR		6.5000	C V	.00
05/21/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/21/90	PREHARVEST	E	SIXTH COVER	3RD	.5000	C V	.00
05/26/90	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
05/27/90	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
05/28/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/28/90	PREHARVEST	E	SEVENTH COVER	3RD	1.0000	C V	.00
06/04/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
06/04/90	PREHARVEST	E	PRE-HARVEST	3RD	1.0000	C V	.00
06/16/90	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
06/16/90	PREHARVEST	H	OTHER LABOR		5.0000	C V	.00
06/21/90	HARVEST	M	HAULING PEACHES	YEAR3	.4200		.00
06/21/90	HARVEST	E	CONTAINERS	PEACH	82.0000	C V	.00
06/21/90	HARVEST	H	HARVESTING LABOR		22.0000	C V	.00
06/21/90	HARVEST	D	PICKING BOXES	PEACHES	1.0000		.00
07/01/90		K	LAND RENT	PEACHES	1.0000	F	.00
07/01/90		L	PEACHES	YEAR 1	1.0000	F	.00
07/01/90		L	PEACHES	YEAR 2	1.0000	F	.00

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PEACHES, FOURTH YEAR
Northeast Texas District (5)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEACHES CULLS	15.000	bu.	0.0001	0.00	
PEACHES JUMBO	7.500	bu.	40.0000	300.00	
PEACHES NUMBER 1	37.500	bu.	18.0000	675.00	
PEACHES NUMBER 2	15.000	bu.	12.0000	180.00	
				=====	
Total GROSS Income				1155.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PEACH BORE	1.000	appl	14.250	14.25	
HERBICIDE	0.830	lb.	10.000	8.30	
BACTERIAL SPOT	1.000	appl	11.000	11.00	
NITROGEN	72.000	lb.	.280	20.16	
PHOSPHORUS	12.000	lb.	.300	3.60	
POTASSIUM	12.000	lb.	.110	1.32	
DORMANT OIL	1.000	appl	40.000	40.00	
HERBICIDE	0.830	lb.	10.000	8.30	
PINK BUD	1.000	appl	18.750	18.75	
SHUCK SPLIT	1.000	appl	18.250	18.25	
PETAL FALL	1.000	appl	18.750	18.75	
FIRST COVER	1.000	appl	22.300	22.30	
SECOND COVER	1.000	appl	17.750	17.75	
THIRD COVER	1.000	appl	17.750	17.75	
MISCELLANEOUS	1.000	acre	20.000	20.00	
FOURTH COVER	1.000	appl	17.750	17.75	
FIFTH COVER	1.000	appl	17.750	17.75	
SIXTH COVER	1.000	appl	22.300	22.30	
SEVENTH COVER	1.000	appl	22.300	22.30	
PRE-HARVEST	1.000	appl	17.000	17.00	
Fuel & Lube - Machinery		Acre		61.54	
Repairs - Machinery		Acre		20.15	
Labor - Machinery	43.105	Hour	5.500	237.08	
- Other	131.500	Hour	4.713	619.75	

Total PREHARVEST				1276.10	
HARVEST					
CONTAINERS	542.000	each	.650	352.29	
Fuel & Lube - Machinery		Acre		8.15	
Repairs - Machinery		Acre		6.13	
Labor - Machinery	6.346	Hour	5.500	34.90	
- Other	60.000	Hour	4.000	240.00	

Total HARVEST				641.48	
Interest - DC Borrowed	669.915	Dol.	0.100	66.99	
				=====	
Total VARIABLE COST				1984.57	
GROSS INCOME minus VARIABLE COST				-829.57	
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		373.87		
Land	Acre		15.00		
Perennial Crop	Acre		403.98		
			=====		
Total FIXED Cost			792.85		
Total of ALL Cost			2777.42		
NET PROJECTED RETURNS			-1622.42		

Projections for Planning Purposes Only
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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/21/91	HARVEST	A	PEACHES JUMBO	7.5000	.0000	C	.00	N
06/21/91	HARVEST	A	PEACHES NUMBER 1	37.5000	.0000	C	.00	N
06/21/91	HARVEST	A	PEACHES NUMBER 2	15.0000	.0000	C	.00	N
06/21/91	HARVEST	A	PEACHES CULLS	15.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/01/90	PREHARVEST	H	PRUNING	11.0000	C	V	.00
04/08/90	PREHARVEST	H	THINNING	49.0000	C	V	.00
07/21/90	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
08/12/90	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/21/90	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
09/16/90	PREHARVEST	E	PEACH BORE	1.0000	C	V	.00
09/16/90	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/16/90	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
09/21/90	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
11/16/90	PREHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
01/16/91	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
02/01/91	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
02/01/91	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
02/11/91	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/11/91	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/11/91	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/11/91	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/16/91	PREHARVEST	E	DORMANT OIL	1.0000	C	V	.00
02/16/91	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
02/16/91	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
02/16/91	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
03/12/91	PREHARVEST	E	PINK BUD 4-12	1.0000	C	V	.00
03/12/91	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/16/91	PREHARVEST	H	OTHER LABOR	10.0000	C	V	.00
03/26/91	PREHARVEST	E	SHUCK SPLIT 4-12	1.0000	C	V	.00
03/26/91	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/02/91	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/09/91	PREHARVEST	E	PETAL FALL 4-12	1.0000	C	V	.00
04/09/91	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/11/91	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
04/16/91	PREHARVEST	E	FIRST COVER 4-12	1.0000	C	V	.00
04/16/91	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/16/91	PREHARVEST	H	OTHER LABOR	20.0000	C	V	.00
04/23/91	PREHARVEST	E	SECOND COVER 4-12	1.0000	C	V	.00
04/23/91	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/30/91	PREHARVEST	E	THIRD COVER 4-12	1.0000	C	V	.00
04/30/91	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/01/91	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/07/91	PREHARVEST	E	FOURTH COVER 4-12	1.0000	C	V	.00
05/07/91	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/14/91	PREHARVEST	E	FIFTH COVER 4-12	1.0000	C	V	.00
05/14/91	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/16/91	PREHARVEST	H	OTHER LABOR	6.5000	C	V	.00
05/21/91	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
05/21/91	PREHARVEST	E	SIXTH COVER 4-12	1.0000	C	V	.00
05/21/91	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/28/91	PREHARVEST	E	SEVENTH COVER 4-12	1.0000	C	V	.00
05/28/91	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/04/91	PREHARVEST	E	PRE-HARVEST 4-12	1.0000	C	V	.00
06/04/91	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/11/91	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
06/16/91	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/21/91	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
06/25/91	HARVEST	E	CONTAINERS PEACH	542.0000	C	V	.00
06/26/91	HARVEST	H	HARVESTING LABOR	60.0000	C	V	.00
06/26/91	HARVEST	M	HAULING PEACHES YEAR4	2.5000			.00
06/26/91	HARVEST	D	PICKING BOXES PEACHES	1.0000			.00
07/01/91		K	LAND RENT PEACHES	1.0000		F	.00
07/01/91		L	PEACHES YEAR 2	1.0000		F	.00
07/01/91		L	PEACHES YEAR 1	1.0000		F	.00
07/01/91		L	PEACHES YEAR 3	1.0000		F	.00
07/02/91	HARVEST	D	COOLER STORAGE	1.0000			.00

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PEACHES, FIFTH YEAR
Northeast Texas District (5)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEACHES CULLS	30.000	bu.	0.0001	0.00	
PEACHES JUMBO	15.000	bu.	40.0000	600.00	
PEACHES NUMBER 1	75.000	bu.	18.0000	1350.00	
PEACHES NUMBER 2	30.000	bu.	12.0000	360.00	
				=====	
Total GROSS Income				2310.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PEACH BORE	1.000	appl	14.250	14.25	
HERBICIDE	0.830	lb.	10.000	8.30	
BACTERIAL SPOT	1.000	appl	11.000	11.00	
NITROGEN	72.000	lb.	.280	20.16	
PHOSPHORUS	12.000	lb.	.300	3.60	
POTASSIUM	12.000	lb.	.110	1.32	
DORMANT OIL	1.000	appl	40.000	40.00	
HERBICIDE	0.830	lb.	10.000	8.30	
PINK BUD	1.000	appl	18.750	18.75	
SHUCK SPLIT	1.000	appl	18.250	18.25	
PETAL FALL	1.000	appl	18.750	18.75	
FIRST COVER	1.000	appl	22.300	22.30	
SECOND COVER	1.000	appl	17.750	17.75	
THIRD COVER	1.000	appl	17.750	17.75	
MISCELLANEOUS	1.000	acre	20.000	20.00	
FOURTH COVER	1.000	appl	17.750	17.75	
FIFTH COVER	1.000	appl	17.750	17.75	
SIXTH COVER	1.000	appl	22.300	22.30	
SEVENTH COVER	1.000	appl	22.300	22.30	
PRE-HARVEST	1.000	appl	17.000	17.00	
Fuel & Lube - Machinery		Acre		61.54	
Repairs - Machinery		Acre		20.15	
Labor - Machinery	43.105	Hour	5.500	237.08	
Labor - Other	143.500	Hour	4.611	661.75	

Total PREHARVEST				1318.10	
HARVEST					
CONTAINERS	542.000	each	.650	352.29	
Fuel & Lube - Machinery		Acre		8.15	
Repairs - Machinery		Acre		6.13	
Labor - Machinery	6.346	Hour	5.500	34.90	
Labor - Other	60.000	Hour	4.000	240.00	

Total HARVEST				641.48	
Interest - OC Borrowed	679.803	Dol.	0.100	67.98	
				=====	
Total VARIABLE COST				2027.56	
GROSS INCOME minus VARIABLE COST				282.44	
FIXED COST Description	Unit	Total			
=====	=====	=====			
Machinery and Equipment	Acre	373.87			
Land	Acre	15.00			
Perennial Crop	Acre	631.12			
		=====			
Total FIXED Cost		1019.99			
Total of ALL Cost		3047.55			
NET PROJECTED RETURNS		-737.55			

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/20/92	HARVEST	A	PEACHES JUMBO	15.0000	.0000	C	.00	N
06/20/92	HARVEST	A	PEACHES NUMBER 1	75.0000	.0000	C	.00	N
06/20/92	HARVEST	A	PEACHES NUMBER 2	30.0000	.0000	C	.00	N
06/20/92	HARVEST	A	PEACHES CULLS	30.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/01/91	PREHARVEST	H	PRUNING	11.0000	C	V	.00
04/08/91	PREHARVEST	H	THINNING	61.0000	C	V	.00
07/21/91	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
08/12/91	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/21/91	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
09/16/91	PREHARVEST	E	PEACH BORE	1.0000	C	V	.00
09/16/91	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/16/91	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
09/21/91	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
11/16/91	PREHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
01/16/92	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
02/01/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
02/01/92	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
02/11/92	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/11/92	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/11/92	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/11/92	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/16/92	PREHARVEST	E	DORMANT OIL	1.0000	C	V	.00
02/16/92	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
02/16/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
02/16/92	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
03/11/92	PREHARVEST	E	PINK BUD 4-12	1.0000	C	V	.00
03/11/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/15/92	PREHARVEST	H	OTHER LABOR	10.0000	C	V	.00
03/25/92	PREHARVEST	E	SHUCK SPLIT 4-12	1.0000	C	V	.00
03/25/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/01/92	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/08/92	PREHARVEST	E	PETAL FALL 4-12	1.0000	C	V	.00
04/08/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/10/92	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
04/15/92	PREHARVEST	E	FIRST COVER 4-12	1.0000	C	V	.00
04/15/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/15/92	PREHARVEST	H	OTHER LABOR	20.0000	C	V	.00
04/22/92	PREHARVEST	E	SECOND COVER 4-12	1.0000	C	V	.00
04/22/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/29/92	PREHARVEST	E	THIRD COVER 4-12	1.0000	C	V	.00
04/29/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/30/92	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/06/92	PREHARVEST	E	FOURTH COVER 4-12	1.0000	C	V	.00
05/06/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/13/92	PREHARVEST	E	FIFTH COVER 4-12	1.0000	C	V	.00
05/13/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/15/92	PREHARVEST	H	OTHER LABOR	6.5000	C	V	.00
05/20/92	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
05/20/92	PREHARVEST	E	SIXTH COVER 4-12	1.0000	C	V	.00
05/20/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/27/92	PREHARVEST	E	SEVENTH COVER 4-12	1.0000	C	V	.00
05/27/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/03/92	PREHARVEST	E	PRE-HARVEST 4-12	1.0000	C	V	.00
06/03/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/10/92	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
06/15/92	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/20/92	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
06/24/92	HARVEST	E	CONTAINERS PEACH	542.0000	C	V	.00
06/25/92	HARVEST	H	HARVESTING LABOR	60.0000	C	V	.00
06/25/92	HARVEST	M	HAULING PEACHES YEAR4	2.5000			.00
06/25/92	HARVEST	D	PICKING BOXES PEACHES	1.0000			.00
06/30/92		K	LAND RENT PEACHES	1.0000		F	.00
06/30/92		L	PEACHES YEAR 2	1.0000		F	.00
06/30/92		L	PEACHES YEAR 1	1.0000		F	.00
06/30/92		L	PEACHES YEAR 4	1.0000		F	.00
06/30/92		L	PEACHES YEAR 3	1.0000		F	.00
07/01/92	HARVEST	D	COOLER STORAGE	1.0000			.00

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PEACHES, SIXTH THROUGH TWELFTH YEARS
Northeast Texas District (5)
1988 Projected Costs and Returns per Acre

1988 Projected Costs and Returns per Acre					Your	
GROSS INCOME Description		Quantity	Unit	\$ / Unit	Total	Estimate
=====		=====	=====	=====	=====	=====
PEACHES	CULLS	40.000	bu.	0.0001	0.00	
PEACHES	JUMBO	20.000	bu.	40.0000	800.00	
PEACHES	NUMBER 1	100.000	bu.	18.0000	1800.00	
PEACHES	NUMBER 2	40.000	bu.	12.0000	480.00	
					=====	
Total GROSS Income					3080.00	
VARIABLE COST Description		Quantity	Unit	\$ / Unit	Total	
=====		=====	=====	=====	=====	
PREHARVEST						
PEACH BORE		1.000	appl	14.250	14.25	
HERBICIDE		0.830	lb.	10.000	8.30	
BACTERIAL SPOT		1.000	appl	11.000	11.00	
NITROGEN		72.000	lb.	.280	20.16	
PHOSPHORUS		12.000	lb.	.300	3.60	
POTASSIUM		12.000	lb.	.110	1.32	
DORMANT OIL		1.000	appl	40.000	40.00	
HERBICIDE		0.830	lb.	10.000	8.30	
PINK BUD		1.000	appl	18.750	18.75	
SHUCK SPLIT		1.000	appl	18.250	18.25	
PETAL FALL		1.000	appl	18.750	18.75	
FIRST COVER		1.000	appl	22.300	22.30	
SECOND COVER		1.000	appl	17.750	17.75	
THIRD COVER		1.000	appl	17.750	17.75	
MISCELLANEOUS		1.000	acre	20.000	20.00	
FOURTH COVER		1.000	appl	17.750	17.75	
FIFTH COVER		1.000	appl	17.750	17.75	
SIXTH COVER		1.000	appl	22.300	22.30	
SEVENTH COVER		1.000	appl	22.300	22.30	
PRE-HARVEST		1.000	appl	17.000	17.00	
Fuel & Lube - Machinery			Acre		61.54	
Repairs - Machinery			Acre		20.15	
Labor - Machinery		43.105	Hour	5.500	237.08	
- Other		159.500	Hour	4.500	717.75	

Total PREHARVEST					1374.10	
HARVEST						
CONTAINERS		542.000	each	.650	352.29	
Fuel & Lube - Machinery			Acre		8.15	
Repairs - Machinery			Acre		6.13	
Labor - Machinery		6.346	Hour	5.500	34.90	
- Other		60.000	Hour	4.000	240.00	

Total HARVEST					641.48	
Interest - OC Borrowed		734.858	Dol.	0.100	73.49	
					=====	
Total VARIABLE COST					2089.07	
GROSS INCOME minus VARIABLE COST					990.94	
FIXED COST Description			Unit	Total		
=====			=====	=====		
Machinery and Equipment			Acre	373.87		
Land			Acre	15.00		
Perennial Crop			Acre	1333.58		
					=====	
Total FIXED Cost					1722.45	
Total of ALL Cost					3811.52	
NET PROJECTED RETURNS					-731.51	

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/20/93	HARVEST	A	PEACHES JUMBO	20.0000	.0000	C	.00	N
06/20/93	HARVEST	A	PEACHES NUMBER 1	100.0000	.0000	C	.00	N
06/20/93	HARVEST	A	PEACHES NUMBER 2	40.0000	.0000	C	.00	N
06/20/93	HARVEST	A	PEACHES CULLS	40.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/01/92	PREHARVEST	H	PRUNING	11.0000	C	V	.00
04/07/92	PREHARVEST	H	THINNING	77.0000	C	V	.00
07/20/92	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
08/11/92	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/20/92	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
09/15/92	PREHARVEST	E	PEACH BORE	1.0000	C	V	.00
09/15/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/15/92	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
09/20/92	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
11/15/92	PREHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
01/15/93	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
01/31/93	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
01/31/93	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
02/10/93	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/10/93	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/10/93	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/10/93	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/15/93	PREHARVEST	E	DORMANT OIL	1.0000	C	V	.00
02/15/93	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
02/15/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
02/15/93	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
03/11/93	PREHARVEST	E	PINK BUD 4-12	1.0000	C	V	.00
03/11/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/15/93	PREHARVEST	H	OTHER LABOR	10.0000	C	V	.00
03/25/93	PREHARVEST	E	SHUCK SPLIT 4-12	1.0000	C	V	.00
03/25/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/01/93	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/08/93	PREHARVEST	E	PETAL FALL 4-12	1.0000	C	V	.00
04/08/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/10/93	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
04/15/93	PREHARVEST	E	FIRST COVER 4-12	1.0000	C	V	.00
04/15/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/15/93	PREHARVEST	H	OTHER LABOR	20.0000	C	V	.00
04/22/93	PREHARVEST	E	SECOND COVER 4-12	1.0000	C	V	.00
04/22/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/29/93	PREHARVEST	E	THIRD COVER 4-12	1.0000	C	V	.00
04/29/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/30/93	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/06/93	PREHARVEST	E	FOURTH COVER 4-12	1.0000	C	V	.00
05/06/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/13/93	PREHARVEST	E	FIFTH COVER 4-12	1.0000	C	V	.00
05/13/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/15/93	PREHARVEST	H	OTHER LABOR	6.5000	C	V	.00
05/20/93	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
05/20/93	PREHARVEST	E	SIXTH COVER 4-12	1.0000	C	V	.00
05/20/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/27/93	PREHARVEST	E	SEVENTH COVER 4-12	1.0000	C	V	.00
05/27/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/03/93	PREHARVEST	E	PRE-HARVEST 4-12	1.0000	C	V	.00
06/03/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/10/93	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
06/15/93	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/20/93	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
06/24/93	HARVEST	E	CONTAINERS PEACH	542.0000	C	V	.00
06/25/93	HARVEST	H	HARVESTING LABOR	60.0000	C	V	.00
06/25/93	HARVEST	M	HAULING PEACHES YEAR4	2.5000			.00
06/25/93	HARVEST	D	PICKING BOXES PEACHES	1.0000			.00
06/30/93		K	LAND RENT PEACHES	1.0000		F	.00
06/30/93		L	PEACHES YEAR 1A	1.0000		F	.00
06/30/93		L	PEACHES YEAR 2A	1.0000		F	.00
06/30/93		L	PEACHES YEAR 3A	1.0000		F	.00
06/30/93		L	PEACHES YEAR 4A	1.0000		F	.00
06/30/93		L	PEACHES YEAR 5A	1.0000		F	.00
07/01/93	HARVEST	D	COOLER STORAGE	1.0000			.00

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CROP PRODUCTS REPORT
January 26, 1988

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
CHRISTMAS TREES	9.5000	tree	.0000	20
CORN	1.8900	bu.	60.0000	20
COTTON LINT	.5900	lb.	1.0000	20
COTTONSEED	80.0000	ton	2000.0000	21
DEFICIENCY PMT. CORN	.9700	bu.	60.0000	23
DEFICIENCY PMT. COTTON	.1500	lb.	1.0000	23
DEFICIENCY PMT. SORGHUM	1.8300	cwt.	100.0000	23
HAY	2.7500	bale	60.0000	20
PEANUTS	20.5000	cwt.	100.0000	20
SORGHUM	2.8600	cwt.	100.0000	20
SOUTHERN PEAS	9.0000	bu.	60.0000	20
SOYBEANS	6.1500	bu.	60.0000	20
SWEET CORN	1.3000	doz.	.0000	20
WATERMELON	6.0000	cwt.	100.0000	20

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TRACTORS, IMPLEMENTS AND EQUIPMENT
JANUARY 26, 1988

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
QUALIFYING NAME	100 HP	125 HP	150 HP	25 HP	40 HP	75 HP
HORSEPOWER RATING (HP)	100	125	150	25	40	75
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL TYPE	DI	DI	DI	GA	DI	DI
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	350	400	600	300	350	400
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	39300	46900	54800	8500	14400	24900
SALVAGE VALUE (%)	38	38	38	38	38	38
CURRENT MARKET VALUE (\$)	35370	42210	49320	7650	12960	22410
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.029
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.68
YEARS OWNED	7	7	7	15	7	7
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.5
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.92
CAPACITY (DEF.,CALC.)						
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	BALER	BALER	COMBINE	CULTIVATOR	CULTIVATOR	DIGGER
QUALIFYING NAME	ROUND	SQUARE	PEANUT	ROLLING	TOOL BAR	PEANUT
HORSEPOWER RATING (HP)	15	15	50	40	40	20
USEFUL LIFE (HR OR MI)	2500	2500	2000	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	2000	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	100	100	100	100	100
SPEED (MI/H)	3.0	3.0	6.0	3.5	3.5	2.5
WIDTH (FT)	12	11.5	6.7	13.3	13.3	6.7
FIELD EFFICIENCY (%)	74	74	60	75	75	60
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	8950	5300	11000	2950	1150	2700
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	7950	4950	9900	2800	1000	2430
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.222	.222	.380	.364	.364	.222
DEPRECIATION FACTOR #1	.56	.56	.64	.6	.6	.60
YEARS OWNED	10	10	8	8	8	10
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.3	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DISC	DISC - TANDEM	DISC - TANDEM	DISC MOWER	DRILL	DRILL
QUALIFYING NAME	OFFSET	2 ROW	4 ROW		10 FT	12 FT
HORSEPOWER RATING (HP)	50	30	60	15	30	36
USEFUL LIFE (HR OR MI)	2500	2500	2500	2000	1200	1200
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	2500	2000	1200	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	100	100	50	50	50
SPEED (MI/H)	4.8	4.5	4.5	4.3	4.0	4.0
WIDTH (FT)	10.5	6.7	12.	7	10	12
FIELD EFFICIENCY (%)	83	83	83	81	72	72
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	5400	975	5200	3950	4500	5500
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	4850	850	4650	3500	4250	5250
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.364	.487	.777	.777
DEPRECIATION FACTOR #1	.6	.6	.6	.60	.6	.6
YEARS OWNED	8	8	8	10	10	10
REPAIR COEFFICIENT #2	1.3	1.3	1.3	1.3	1.4	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	FERT SPREADER	GOPHER POISNER	HARROWS	LISTER-BEDDER	MOLDBOARD PLOW 3 BOTTOM	MOLDBOARD PLOW 4 BOTTOM
QUALIFYING NAME						
HORSEPOWER RATING (HP)	20	15	20	80	44	70
USEFUL LIFE (HR OR MI)	1200	2000	2500	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	2000	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	80	25	35	100	100	100
SPEED (MI/H)	5	4.5	4.5	4.5	4.5	4.5
WIDTH (FT)	30	30	9	13.3	4	5.3
FIELD EFFICIENCY (%)	72	80	80	80	80	80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	1	560	900	2650	2000	2425
SALVAGE VALUE (%)	100					
CURRENT MARKET VALUE (\$)	1	495	810	2385	1825	2175
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	5					
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	80					
REPAIR COEFFICIENT #1		.304	.364	.364	.364	.364
DEPRECIATION FACTOR #1		.56	.6	.6	.6	.6
YEARS OWNED		8	8	8	8	8
REPAIR COEFFICIENT #2		1.4	1.3	1.3	1.3	1.3
DEPRECIATION FACTOR #2		.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	1	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	PLANTER	PLANTER	PLANTER	RAKE	ROW DISC	SEEDER
QUALIFYING NAME	1 ROW	4 ROW	PEANUT			BROADCAST
HORSEPOWER RATING (HP)	15	25	25	5	75	15
USEFUL LIFE (HR OR MI)	1200	1200	1200	2500	2500	1200
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	1200	2500	2500	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	75	75	75	50	100	50
SPEED (MI/H)	4.5	4.5	4.5	5.4	4.5	4.0
WIDTH (FT)	12	13.3	13.3	8	18.6	20
FIELD EFFICIENCY (%)	60	80	80	75	83	67
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	600	3300	2675	1995	2537	495
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	510	2850	2400	1795	2335	425
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.777	.777	.777	.278	.364	.777
DEPRECIATION FACTOR #1	.6	.6	.6	.60	.6	.6
YEARS OWNED	8	8	6	10	8	8
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.4	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	SHREDDER	SHREDDER	SPRAYER	SPRAYER	SPRAYER	SPRAYER
QUALIFYING NAME	2 ROW	4 ROW	20 FT	30 FT	4 ROW	8 FT
HORSEPOWER RATING (HP)	20	40	15	20	15	15
USEFUL LIFE (HR OR MI)	2000	2000	2000	2000	2000	2000
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2000	2000	2000	2000	2000	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	50	50	35	35	35	20
SPEED (MI/H)	3.7	3.7	4.0	4.0	4.0	4.5
WIDTH (FT)	7	15	20	30	13.3	8
FIELD EFFICIENCY (%)	80	80	65	65	65	65
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	1795	7950	1375	1695	1250	1695
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	1625	6950	1225	1500	1100	1500
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.487	.487	.304	.304	.304	.304
DEPRECIATION FACTOR #1	.6	.6	.56	.56	.56	.56
YEARS OWNED	8	8	8	10	8	8
REPAIR COEFFICIENT #2	1.3	1.3	1.4	1.4	1.4	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

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DESCRIPTION	IMPLEMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	SPRAYER	BROODERS	BROODERS	CURTAINS	CURTAINS	DRILL
QUALIFYING NAME	PEANUT		NEW		HALFHOUS	
HORSEPOWER RATING (HP)	15					
USEFUL LIFE (HR OR MI)	2000	10	10	5	5	5
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2000	10	10	5	5	5
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	35	1	1	1	1	1
SPEED (MI/H)	4.0					
WIDTH (FT)	20					
FIELD EFFICIENCY (%)	65					
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1					
LABOR MULTIPLIER	1.2					
CURRENT LIST PRICE (\$)	1250	1273	1955	1260	207	150
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	1125	1273	1955	1260	207	150
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)		4	4			
OFF FARM PARTS & LABOR (\$)		2.55	5	12	2	1.5
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)		1	1	1	1	1
REPAIR COEFFICIENT #1	.304					
DEPRECIATION FACTOR #1	.56					
YEARS OWNED	8					
REPAIR COEFFICIENT #2	1.4					
DEPRECIATION FACTOR #2	.885					
CAPACITY (DEF.,CALC.)	C	D	D	D	D	D
FUEL USE (DEF.,CALC.)	C	D	D	D	D	D
R & M CALC. (#1,#2)	2	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	FANS	FANS, THERMOSTAT	FEED MILL	FEEDER	FEEDERS	FEEDERS
QUALIFYING NAME		SHUTTERS		MINERAL	BROILER	BROILNEW
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	5	10	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	5	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	735	3368	14000	140	5324	4955
SALVAGE VALUE (%)		10				
CURRENT MARKET VALUE (\$)	735	3368	14000	140	5324	4955
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	1	1		.1	2	2
OFF FARM PARTS & LABOR (\$)	.74	10	70	1.40	16	16
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
	FOGGING SYSTEM	FOGGING SYSTEM NEW	GENERATOR	HAY RACKS	HAY RING	INCINERATOR
FIRST NAME						
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	10	10	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	10	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	375	775	3000	1125	80	750
SALVAGE VALUE (%)			10			
CURRENT MARKET VALUE (\$)	375	775	3000	1125	80	750
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	1	1				1
OFF FARM PARTS & LABOR (\$)	11.25	20	30	2.25	.8	.75
ON FARM OWNER LABOR (HR)					.1	
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
	MANURE SYSTEM	MECHANICAL FDRS	MEDICATOR	MILK COOLER	MILKERS	MILKING STALLS
FIRST NAME						
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	5	10	10	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	5	10	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	19500	5200	140	9570	6500	3020
SALVAGE VALUE (%)				16	20	20
CURRENT MARKET VALUE (\$)	19500	5200	140	9570	6500	3020
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	39	26.00	1.4	48.00	32.50	15
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
	MINERAL FEEDER	PROPORTIONERS	SELF FEEDER	STOCK TRAILER	WATER SYSTEM	WATER SYSTEM DAIRY
FIRST NAME						
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	5	10	10	10	20	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	5	10	10	10	20	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	140	119	250	50	3000	3000
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	140	119	250	24	3000	3000
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)		1			10	
OFF FARM PARTS & LABOR (\$)	1.4	.12		1	7.50	15.00
ON FARM OWNER LABOR (HR)	.1			.1		
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT		
	WATERER, WINCH, REGULATE	WATERERS	WINCHES	WINCHING & DOORS		
FIRST NAME						
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	5	5	10	10		
FUEL TYPE						
REMAINING LIFE (HR OR MI)	5	5	10	10		
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1		
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	3691	2056	2035	60		
SALVAGE VALUE (%)	10					
CURRENT MARKET VALUE (\$)	3691	2056	2035	60		
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	4	4	1	1		
OFF FARM PARTS & LABOR (\$)	15	8.22	2.03	.50		
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1		
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D		
FUEL USE (DEF.,CALC.)	D	D	D	D		
R & M CALC. (#1,#2)	1	1	1	1		
LEASE CALC. (HOUR,YEAR)						

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OPERATING INPUT RESOURCES
January 26, 1988

Operating Input	Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====
2-4-D	2.56	qt.	45
BEE RENTAL	30.00	each	52
BREEDING	26	head	48
CALF FEED	7.00	cwt.	47
COASTAL BERMUDA	51.26	acre	47
COMMON LEGUME	59.10	acre	47
CONCENTRATES	8.50	cwt.	47
DEFOLIANT	7.50	appl	45
DESICCANT	8.50	appl	45
ELECTRICITY	.07	kwh	50
FERT (K)	.12	lb.	44
FERT (N)	.22	lb.	44
FERT (P)	.20	lb.	44
FUNGICIDE	14	lb.	45
FUNGICIDE	14.00	lb.	45
FUNGICIDE	4.50	appl	45
GIN,BAGS, & TIES	56.50	bale	55
GRAIN MIX	5.80	cwt.	47
HARVEST & SELL	1.80	cwt.	55
HAY	1.50	bale	47
HAY (PROD COST)	8.80	bale	47
HAY (PROD. COST)	41	ton	47
HERB., PREMERGE	4.67	pint	45
HERB., PREMERGE	4.30	lb.	45
HERB., PREMERGE	8.43	lb.	45
HERB., PREMERGE	4.40	pint	45
HERB., PREMERGE	7.73	lb.	45
HERB., PREMERGE	3.50	acre	45
HERB., PREPLANT	12.00	appl	45
HERB.,POSTEMERGE	9.88	pint	45
HERB.,POSTEMERGE	3	acre	45
HERBICIDE	4.40	acre	45
HERBICIDE	8.45	acre	45
HERBICIDE, LAYBY	10.00	appl	45
INOCULANT	.96	acre	43
INOCULANT	1.60	acre	43
INOCULANT	.32	acre	43
INOCULANT	2	acre	43
INSECT-P-WORM	1.45	oz.	45
INSECT-PLANTING	1.55	lb.	45
INSECT-POSTPLANT	10.90	acre	45
INSECTICIDE	2.87	oz.	45
INSECTICIDE	9.50	pint	45
INSECTICIDE	2.50	pint	45
INSECTICIDE	2.55	lb.	45
INSECTICIDE	4.50	lb.	45
INSECTICIDE	5.25	qt.	45
INSECTICIDE	4.50	lb.	45
INSECTICIDE	4.50	lb.	45
INSECTICIDE	4.50	appl	45
INSURANCE	600	dol.	54
INSURANCE	450	dol.	54

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.