DATE	STAGE OF PRODUCTION	OF PROD.	PRODUCT NA		OF Units	H	EIGHT PER EAD	NON- CASH		EVEN PROD.
12/01/91		A	TREES	WHLSLE	630.0000		.000	0 C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME ·	NUMBER OF UNITS	CASH NON- CASH	VARI.			
02/16/88 02/16/88 03/15/88 04/15/88 05/01/88 05/10/88	ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT	E H E M E H E	SEEDLINGS PLANTING LABOR PHEREMONE TRAP DISCING-TANDEM PHEREMONE TRAP CHEMICAL APPL. HERB. POST-EMERGE	C. TREE C. TREE B FT C. TREE C. TREE C. TREE	900.0000 10.0000 2.0000 1.0000 2.0000 6.5000 .3300 1.0000	C C C C	V V V V V	.00 .00 .00 .00 .00		
05/15/88 05/20/88 05/20/88 06/15/88 06/15/88 06/20/88	ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT	M E H H E H E	DISCING-TANDEM INSECTICIDE CHEMICAL APPL. DISCING-TANDEM PHEREMONE TRAP INSECTICIDE CHEMICAL APPL.	8 FT C. TREE C. TREE 8 FT C. TREE C. TREE	1.0000 .2500 1.0000 1.0000 2.0000 .2500 1.0000 .3300 6.5000 1.0000	00 0000	V	.00		
07/10/88 07/15/88 07/20/88 07/20/88 08/01/88 08/15/88 08/20/88	ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT	H H E H E M E	SEEDLINGS PLANTING LABOR PHEREMONE TRAP DISCING-TANDEM PHEREMONE TRAP CHEMICAL APPL. HERB, POST-EMERGE DISCING-TANDEM INSECTICIDE CHEMICAL APPL. HERB, POST-EMERGE CHEMICAL APPL. HERB, POST-EMERGE CHEMICAL APPL. DISCING-TANDEM INSECTICIDE CHEMICAL APPL. DISCING-TANDEM DISCING-TANDEM DISCING-TANDEM DISCING-TANDEM DISCING-TANDEM DISCING-TANDEM PHEREMONE TRAP HERBONE TRAP DISCING-TANDEM LAND CHARGE GOPHER POISONING POISON GRAIN INSECTICIDE CHEMICAL APPL. BISCING-TANDEM LAND CHARGE SPRAYING SHREDDING INSECTICIDE CHEMICAL APPL. HERB, PRE-EMERGE SPRAYING SHREDDING INSECTICIDE CHEMICAL APPL. SPRAYING SHREDDING INSECTICIDE CHEMICAL APPL. SPRAYING SHREDDING TRAP HERBORE	C. TREE 8 FT C. TREE C. TREE 8 FT C. TREE	6.5000 1.0000 .2500 1.8000 2.0000 1.0000 .5000	00 000 0	v v v	.00 .00 .00		
08/20/88 09/05/88 09/10/88 09/15/88 09/15/88 09/15/88	ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT	H M M E M E F	CHEMICAL APPL. DISCING DISCING—TANDEM DISCING—TANDEM PHEREMONE TRAP GOPHER POISONING POISON GRAIN INSECTICIDE	C. TREE OFFSET 8 FT 8 FT	2.7000 1.0000 1.0000 2.0000 1.0000 1.5000	c c c c	٧	00. 00. 00. 00. 00. 00.		
09/20/88 09/25/88 11/30/88 02/15/89 02/15/89 03/15/89 04/10/89	ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT SECOND YEAR SECOND YEAR SECOND YEAR SECOND YEAR	H M K H E E	CHEMICAL APPL. DISCING-TANDEM LAND CHARGE GOPHER POISONING POISON GRAIN PHEREMONE TRAP HERB, POST-EMERGE	C. TREE	2.7000 1.0000 1.0000 1.0000 1.5000 2.0000 .3300	c c ccc	F	.00 .00 .00		
04/10/89 04/15/89 04/20/89 04/20/89 04/20/89 05/01/89	SECOND YEAR	M E H E M E	SPRAYING SHREDDING INSECTICIDE CHEMICAL APPL. HERB, PRE-EMERGE SPRAYING PHEREMONE TRAP SUPERDING	C. TREE 2 ROW C. TREE C. TREE C. TREE C. TREE	1.0000 1.0000 .5000 2.7000 1.0000 2.0000 1.0000	C C C	V V V	00. 00. 00. 00. 00.		
05/15/87 05/20/89 05/20/89 05/20/89 06/15/89 06/20/89	SECOND YEAR	E H M E E	INSECTICIDE CHEMICAL APPL. SPRAYING SHREDDING PHEREMONE TRAP INSECTICIDE CHEMICAL APPL	C. TREE C. TREE C. TREE 2 ROH C. TREE	.5000 2.7000 1.0000 1.0000 2.0000 .5000	00 000		.00		
06/20/89 06/20/89 07/10/89 07/15/89 07/20/89	SECOND YEAR	M E M E H	SPRAYING HERB, POST-EMERGE SPRAYING SHREDDING INSECTICIDE CHEMICAL APPL.	C. TREE C. TREE C. TREE 2 ROW C. TREE C. TREE	1.0000 .3300 1.0000 1.0000 .5000 2.7000	0 000	v v	00. 00. 00. 00.		
07/25/89 08/01/89 08/15/89 08/20/89 08/20/89 08/20/89	SECOND YEAR	H E H H	SPRAYING SHREDDING PHEREMORE TRAP INSECTICIDE CHEMICAL APPL. SPRAYING SHREDDING HERB, POST-EMERGE SPRAYING SHREDDING INSECTICIDE CHEMICAL APPL. HERB, PRE-EMERGE SHEARING LABOR PHEREMONE TRAP SHREDDING INSECTICIDE CHEMICAL APPL. SPRAYING SHREDDING INSECTICIDE CHEMICAL APPL. SPRAYING SHREDDING DISCING-TANDEM LAND CHARGE GOPHER POISONING POISON GRAIN PHEREMONE TRAP HERB, POST-EMERGE SPRAYING SHREDDING OFFICE TRAP HERB, POST-EMERGE SPRAYING SHREDDING SHREDDING SHREDDING HERB, POST-EMERGE SPRAYING	2 ROW C. TREE C. TREE C. TREE	12.0000 2.0000 1.0000 .5000 2.7000 1.0000	CCCC	Ÿ Y	.00. 00. 00. 00. 00.		
09/15/89 09/20/89 09/20/89 09/20/89 10/15/89 10/20/89	SECOND YEAR SECOND YEAR SECOND YEAR SECOND YEAR SECOND YEAR SECOND YEAR SECOND YEAR	K H H E E	PHEREMONE TRAP INSECTICIDE CHEMICAL APPL. SPRAYING SHREDDING DISCING-TANDEM LAND CHARGE	C. TREE C. TREE C. TREE 2 ROW 8 FT FORAGE	2.0000 .5000 2.7000 1.0000 1.200	CCC	V V V	00. 00. 00. 00. 00.		
02/15/90 02/15/90 03/16/90 04/11/90 04/11/90 04/16/90 04/21/90	THIRD YEAR	M E E E M M F	GOPHER POISONING POISON GRAIN PHEREMONE TRAP HERB, POST-EMERGE SPRAYING SHREDDING INSECTICIDE	C. TREE C. TREE 2 RON C. TREE	1.0000 1.5000 2.0000 .3300 1.0000 1.0000	CCC	V V V	00. 00. 00. 00. 00.		
04/21/90 04/21/90 04/21/90	THIRD YEAR THIRD YEAR THIRD YEAR	H	CHEMICAL APPL. HERB, PRE-EMERGE SPRAYING	C. TREE C. TREE C. TREE	2.7000 1.0000 1.0000	C	Y	.0i .0i .0i)	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

	Not to	be Used withou	ıt Updating	after	Janua	ry 26,	1988.
04/26/90 THIRD YEAR	н	SHEARING LABOR		10.2500	С	٧	.00
05/02/90 THIRD YEAR	Ë	SUPSTIANT TRAD		2.0000	С	٧	.00
05/16/90 THIRD YEAR	Ä	PHEREMONE TRAP SHREDDING INSECTICIDE CHEMICAL APPL. SPRAYING SHREDDING PHEREMONE TRAP	2 ROW	1.0000 .7500		٧	.00
05/21/90 THIRD YEAR 05/21/90 THIRD YEAR	Ë	CHEMICAL APPL.	C. TREE	2.7000		Ÿ	.00
05/21/90 THIRD YEAR	Й	SPRAYING	C. TREE	1.0000			.00
06/16/90 THIRD YEAR	M	SHREDDING	2 ROW	1.0000		v	.00
06/16/90 THIRD YEAR	E	PHEREMONE TRAP	C TREE	2.0000 .7500		V V	.00
06/21/90 THIRD YEAR 06/21/90 THIRD YEAR	Ä	CHEMICAL APPL.	C. TREE	2.7000		Ÿ	.00
06/21/90 THIRD YEAR	Ä	SPRAYING	C. TREE	1.0000			.00
07/11/90 THIRD YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	С	٧	.00
07/11/90 THIRD YEAR 07/16/90 THIRD YEAR	M	SPRAYING	C. IKEE	1.0000 1.0000 .7500			.00
07/16/90 THIRD YEAR	Ë	INSECTICIDE	C. TREE	.7500	С	٧	.00
07/21/90 THIRD YEAR	Ĥ	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
07/21/90 THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000		٧	.00
07/21/90 THIRD YEAR 07/26/90 THIRD YEAR	M	SPEATING LABOR	C. IKEE	1.0000 15.2500		٧	.00
08/02/90 THIRD YEAR	Ë	PHEREMONE TRAP		2.0000		Ÿ	.00
08/16/90 THIRD YEAR	M	SHREDDING	2 ROW	1.0000		.,	.00
08/21/90 THIRD YEAR	E	INSECTICIDE	C. TREE	.7500 2.7000	C	V V	.00
08/21/90 THIRD YEAR 08/21/90 THIRD YEAR	<u> </u>	SPRAYING	C. TREE	1.0000		•	.00
09/16/90 THIRD YEAR	Й	SHREDDING	2 ROW	1.0000)		.00
09/16/90 THIRD YEAR	E	PHEREMONE TRAP		2.0000		y	.00
09/21/90 THIRD YEAR	E	INSECTICIDE	C. TREE	.7500 2.7000		V V	.00
09/21/90 THIRD YEAR 09/21/90 THIRD YEAR	2	SPRAYING	C. TREE	1.0000		•	.00
10/16/90 THIRD YEAR	й	SHREDDING	2 ROW	1.0000)		.00
10/21/90 THIRD YEAR	H	DISCING-TANDEM	8 FT	.1200		-	.00
12/01/90 THIRD YEAR	K	COBHED DOTSONING	FURAGE	1.0000		F	.00
02/16/91 FOURTH YEAR 02/16/91 FOURTH YEAR	Ë	POISON GRAIN		1.5000		٧	.00
03/16/91 FOURTH YEAR	Ē	PHEREMONE TRAP		2.0000	C	Y	.00
04/11/91 FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300		٧	.00
04/11/91 FOURTH YEAR 04/16/91 FOURTH YEAR	M	SHEEDDING SHEEDDING	C. IKEE	1.0000		٧	.00
04/21/91 FOURTH YEAR	Ë	INSECTICIDE	C. TREE	1.2500		Ý	.00
04/21/91 FOURTH YEAR	Ĥ	CHEMICAL APPL.	C. TREE	1.2500 2.7500		Y	.00
04/21/91 FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000		٧	.00
04/21/91 FOURTH YEAR 04/26/91 FOURTH YEAR	M	SHEADING TABUB	C. IKEE	1.0000		٧	.00
05/02/91 FOURTH YEAR	Ë	PHEREMONE TRAP SHREDDING INSECTICIDE CHEMICAL APPL. SPRAYING SHREDDING PHEREMONE TRAP		2.0000	Ò	Ý	.00
05/16/91 FOURTH YEAR	Ã	SHREDDING	2 ROW	1.0000		Ÿ	.00
05/21/91 FOURTH YEAR	Ë	INSECTICIDE	C. TREE	1.2500 2.7500		V	.00
05/21/91 FOURTH YEAR 05/21/91 FOURTH YEAR	H M E	CHEMICAL APPL.	C. TREE	1.0000		•	.00
06/16/91 FOURTH YEAR	й	SHREDDING	2 ROH	1.0000) C	V	.00
06/16/91 FOURTH YEAR				2.0000	Ċ	Ä	.00
06/21/91 FOURTH YEAR	E H M E H E H E H	PHEREMONE TRAP INSECTICIDE CHEMICAL APPL. SPRAYING HERB, POST-EMERGE SPRAYING SHREDDING INSECTICIDE	C. TREE	1.2500 2.7500		V	.00
06/21/91 FOURTH YEAR 06/21/91 FOURTH YEAR	n M	SPRAYING	C. TREE	1.0000		•	.00
07/11/91 FOURTH YEAR	Ë	HERB, POST-EMERGE	C. TREE	.3300) C	٧	.00
07/11/91 FOURTH YEAR	H	SPRAÝING	C. TREE	1.0000		.,	.00
07/16/91 FOURTH YEAR	M	SHREDDING	2 KOW	1.0000 1.2500) C	V	.00
07/21/91 FOURTH YEAR 07/21/91 FOURTH YEAR		INSECTICIDE CHEMICAL APPL. HERB, PRE-EMERGE	C. TREE	2.7500) C	Ÿ	.00
07/21/91 FOURTH YEAR	Ë	HERB, PRE-EMERGE	C. TREE	1.0000) C	V	.00
07/26/91 FOURTH YEAR		SHEARING LABOR		15.0000		V.	.00
08/02/91 FOURTH YEAR	E M	PHEREMONE TRAP SHREDDING	2 ROM	2.0000 1.0000		V	.00
08/16/91 FOURTH YEAR 08/21/91 FOURTH YEAR	Ë	INSECTICIDE	C. TREE	1.2500) C	Ÿ	.00
08/21/91 FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500		٧	.00
08/21/91 FOURTH YEAR	M	SPRAYING	C. TREE	1.0000		٧	.00
09/16/91 FOURTH YEAR 09/16/91 FOURTH YEAR	M E	SHREDDING PHEREMONE TRAP	2 ROW	1.0000 2.0000		v	.00
09/21/91 FOURTH YEAR	Ē	INSECTICIDE	C. TREE	1.2500	Č	Ý	.00
09/21/91 FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500		٧	.00
09/21/91 FOURTH YEAR	M	SPRAYING	C. TREE	1.0000		٧	.00
10/16/91 FOURTH YEAR 10/16/91 HARVEST	M E	SHREDDING COLORING	2 ROW	1.0000 6.0000		v	.00
10/16/91 HARVEST	Ĥ	COLORING LABOR		10.0000		Ÿ	.00
10/21/91 HARVEST	Н	DISCING-TANDEM	8 FT	.1200)		.00
11/16/91 HARVEST	Ē	NETTING		630.0000		V V	.00
11/16/91 HARVEST 11/16/91 HARVEST	E H	ADVERTISING CUTTING LABOR		10.0000		V	.00
11/16/91 HARVEST	Ď	CHAIN SAH		6.0000	C	Ÿ	.00
11/16/91 HARVEST	Ĥ	BALING LABOR	041.50	37.0000	Č	Ÿ	.00
11/16/91 HARVEST	D K	CHRISTMAS TREE	BALER Forage	9.0000		Y F	.00
12/01/91 FOURTH YEAR 12/01/91 HARVEST	H	LAND CHARGE GRADING LABOR	I JAMUE	2.5000		Ý	.00
12/01/91 HARVEST	Ä	HARVEST & LOAD	LABOR	19.5000		Ý	.00

CHRISTMAS TREE PRODUCTION (CHOOSE & CUT) East Texas District (5&9) 1988 Projected Costs and Returns per Acre

1988 Projected Costs and Returns per Acre											
GROSS INCOME Description	Quantity 630.000	Unit ==== EACH	\$ / Unit 18.0000	Total 11340.00	Your Estimate						
Total GROSS Income				11340.00							
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total							
ESTABLISHMENT SEEDLINGS	900.000	each	.060	54.00							
PHEREMONE TRAP PHEREMONE TRAP	2.000	each each	3.000 3.000	6.00 6.00							
HERB, POST-EMERGE	0.330	gal	90.000	29.70							
INSECTICIDE	0.250	ĺb.	8.500	2.12							
PHEREMONE TRAP INSECTICIDE	2.000 0.250	each 1b.	3.000 8.500	6.00 2.12							
HERB, POST-EMERGE	0.330	gal	90.000	29.70							
INSECTICIDE	0.250	ĺb.	8.500	2.12							
PHEREMONE TRAP INSECTICIDE	2.000 0.500	each 1b.	3.000 8.500	6.00 4.25							
PHEREMONE TRAP	2.000	each	3.000	6.00							
POISON GRAIN	1.500	1b.	. 650	0.97							
INSECTICIDE	0.500	1b. Acre	8.500	4.25 6.08							
Fuel & Lube - Machinery Repairs - Machinery		Acre		1.40							
Labor - Machinery	3.289	Hour	5.501	18.09							
- Other	32.200	Hour	4.762	153.34							
Total ESTABLISHMENT				338.16							
SECOND YEAR POISON GRAIN	1.500	1b.	. 650	0.97							
PHEREMONE TRAP	2.000	each	3.000	6.00							
HERB, POST-EMERGE	0.330	ga 1	90.000	29.70							
INSECTICIDE Herb, pre-emerge	0.500 1.000	1b. 1b.	8.500 13.000	4.25 13.00							
PHEREMONE TRAP	2.000	each	3.000	6.00							
INSECTICIDE	0.500	1b.	8.500	4.25							
PHEREMONE TRAP	2.000 0.500	each 1b.	3.000 8.500	6.00 4.25							
INSECTICIDE HERB,POST-EMERGE	0.330	gal	90.000	29.70							
INSECTICIDE	0.500	ĩb.	8.500	4.25							
HERB, PRE-EMERGE	1.000	lb. each	13.000 3.000	13.00 6.00							
PHEREMONE TRAP INSECTICIDE	0.500	1b.	8.500	4.25							
PHEREMONE TRAP	2.000	each	3.000	6.00							
INSECTICIDE	0.500	1b.	8.500	4.25 10.86							
Fuel & Lube - Machinery Repairs - Machinery		Acre Acre		2.68							
Labor - Machinery	7.517		5.500	41.35							
- Other	28.200	Hour	4.931	139.06							
Total SECOND YEAR				335.82							
THIRD YEAR POISON GRAIN	1.500	1b.	.650	0.97							
PHEREMONE TRAP	2.000	each	3.000	6.00							
HERB, POST-EMERGE	0.330	gal	90.000	29.70							
INSECTICIDE	0.750 1.000	1b. 1b.	8.500 13.000	6.37 13.00							
HERB, PRE-EMERGE Pheremone trap	2.000	each	3.000	6.00							
INSECTICIDE	0.750	1b.	8.500	6.37							
PHEREMONE TRAP	2.000	each	3.000	6.00 6.37							
INSECTICIDE HERB.POST-EMERGE	0.750 0.330	lb. gal	8.500 90.000	29.70							
INSECTICIDE	0.750	īb.	8.500	6.37							
HERB, PRE-EMERGE	1.000	1b.	13.000	13.00							
PHEREMONE TRAP	2.000 0.750	each 1b.	3.000 8.500	6.00 6.37							
INSECTICIDE PHEREMONE TRAP	2.000	each	3.000	6.00							
INSECTICIDE	0.750	1b.	8.500	6.37							
Fuel & Lube - Machinery		Acre		11.59 2.89							
Repairs - Machinery Labor - Machinery	8.021	Acre Hour	5.500	44.12							
- Other	41.700		4.953	206.56							
T-1-1 THERE WELD				440 70							
Total THIRD YEAR				419.78							

		_	•		
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
22222222222222222222222222	8556666666	2222	222222222		
FOURTH YEAR	4 500	• -	CEO	0.97	
POISON GRAIN	1.500	lb. each	.650 3.000	6.00	
PHEREMONE TRAP	0.330	gal	90.000	29.70	
HERB, POST-EMERGE Insecticide	1.250	lb.	8.500	10.62	
HERB. PRE-EMERGE	1.000	1b.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	1b.	8.500	10.62	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	1b.	8.500	10.62	
HERB.POST-EMERGE	0.330	ga 1	90.000	29.70	
INSECTICIDE	1.250	1b.	8.500	10.62	
HERB, PRE-EMERGE	1.000	1b.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	1b.	8.500	10.62	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	1b.	8.500	10.62	
Fuel & Lube - Machinery		Acre Acre		10.78 2.66	
Repairs - Machinery	7.473	Hour	5.500	41.10	
Labor - Machinery - Other	51.500	Hour	4.962	255.52	
- other	31.500	nour	7.302		
Total FOURTH YEAR				490.20	
HARVEST					
COLORING	6.000	ga 1	9.500	57.00	
INSURANCE	1.000	\$	1000.000	1000.00	
SAWS	5.000	each	5.750	28.75	
ADVERTISING	630.000	tree	. 500	315.00	
Fuel & Lube - Machinery		Acre		0.08	
Repairs - Machinery		Acre		0.02	
Labor - Machinery	0.044		5.503	0.24	
- Other	46.000	Hour	4.891	225.00	
- · · · · · · · · · · · · · · · · · · ·				1626 00	
Total HARVEST				1626.09	
Interest - OC Borrowed	3208.584	Dol.	0.100	320.86	
Interest - OC Borrowed	3208.364	<i>D</i> 01.	0.100	=========	
Total VARIABLE COST				3530.91	
TOTAL VARIABLE 0031					
Break-Even Price, Total Variable	Cost \$ 5	5.60 pe	r EACH of TRE	ES	
·· · · · · · · · · · · · · · ·		•			_
GROSS INCOME minus VARIABLE COST	•			7809.09	
				T-4-1	
FIXED COST Description		Unit		Total	
				249.96	
Machinery and Equipment		Acre Acre		60.00	
Land		ACITE		5555555555	
Total FIXED Cost				309.96	
ICLAI IIAED COST				202.00	
Break-Even Price, Total Cost \$	6.09 per E	ACH of	TREES		
Total of ALL Cost				3840.86	
				7499.14	
NET PROJECTED RETURNS				/455.14	

DATE	STAGE OF	OF	PRODUCT NA	ME	NUMBER OF UNITS 630.0000	M I H	IGHT PER AD	CASH NON- CASH	LANDLORD Share	BREAK EVEN PROD.
11/30/91	PRODUCTION HARVEST	PRCD.	TREES		630.0000		.000) C	.00	Y
DATE	STAGE OF BRODUCTION	TYPE OF	INPUT NAM SEEDLINGS PLANTING LABOR PHEREMONE TRAP DISCING-TANDEM PHEREMONE TRAP CHEMICAL APPL. HERB, POST-EMERGE DISCING-TANDEM PHEREMONE TRAP INSECTICIDE CHEMICAL APPL. DISCING-TANDEM PHEREMONE TRAP INSECTICIDE CHEMICAL APPL. HERB, POST-EMERGE CHEMICAL APPL. DISCING-TANDEM INSECTICIDE CHEMICAL APPL. DISCING-TANDEM INSECTICIDE CHEMICAL APPL. DISCING-TANDEM INSECTICIDE CHEMICAL APPL. DISCING-TANDEM DISCING-TANDEM DISCING-TANDEM DISCING-TANDEM DISCING-TANDEM PHEREMONE TRAP GOPHER POISONING POISON GRAIN INSECTICIDE CHEMICAL APPL. DISCING-TANDEM LAND CHARGE GOPHER POISONING POISON GRAIN PHEREMONE TRAP HERBONE TRAP HERBONE TRAP HERB, POST-EMERGE SPRAYING SHREDDING INSECTICIDE CHEMICAL APPL. HERB, PRE-EMERGE SPRAYING SHREDDING INSECTICIDE CHEMICAL APPL. SPRAYING SHREDDING PHEREMONE TRAP SHREDDING INSECTICIDE CHEMICAL APPL. SPRAYING SHREDDING SHREDDING TRAP HERBONE TRAP HERBONE TRAP HERBONE TRAP SHREDDING TRAP SHREDDING TRAP HERBONE	E	NUMBER OF LINITS	CASH NON- CASH	FIXED I	ANDLORD Share		
02/15/88	ESTABLISHMENT	E	SEEDLINGS	C. TREE	900.0000	Č	V.	.00.		
02/15/88 03/14/88	ESTABLISHMENT	E	PHEREMONE TRAP	C. IKEE	2.0000	č	Ÿ	.00		
04/14/88	ESTABLISHMENT ESTARI ISHMENT	M	DISCING-TANDEM PHEREMONE TRAP	8 FT	1.0000 2.0000	С	٧	.00 .00		
05/09/88	ESTABLISHMENT	Ĥ	CHEMICAL APPL.	C. TREE	6.5000	Č	Ÿ	.00		
05/09/88	ESTABLISHMENT	H	DISCING-TANDEM	8 FT	1.0000	_	•	.00		
05/19/88 05/19/88	ESTABLISHMENT FSTARI ISHMENT	E	INSECTICIDE CHEMICAL APPL.	C. TREE C. TREE	.2500 1.0000	C	Ÿ	.00		
06/14/88	ESTABLISHMENT	Ä	DISCING-TANDEM	8 FT	1.0000	_	v	.00		
06/19/88	ESTABLISHMENT	Ē	INSECTICIDE	C. TREE	2.2500 1.0000 .3300 6.5000 1.0000 .2500 1.8000 2.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000	č	Ý	.00		
06/19/88 07/09/88	ESTABLISHMENT ESTABLISHMENT	H	CHEMICAL APPL. HERB.POST-EMERGE	C. TREE C. TREE	1.0000 .3300	C	v	.00		
07/09/88	ESTABLISHMENT	H	CHEMICAL APPL.	C. TREE	6.5000 1.0000	С	٧	.00		
07/19/88	ESTABLISHMENT	Ē	INSECTICIDE	C. TREE	.2500	Ç	Ÿ.	.00		
07/19/88 07/31/88	ESTABLISHMENT ESTABLISHMENT	H E	PHEREMONE TRAP	C. IREE	2.0000	Č	v	.00 .00		
08/14/88	ESTABLISHMENT	M	DISCING-TANDEM	8 FT C. TREE	1.0000	c	v	.00		
08/19/88	ESTABLISHMENT	H	CHEMICAL APPL.	C. TREE	2.7000	č	Ÿ	.00		
09/04/88 09/09/88	ESTABLISHMENT ESTABLISHMENT	M	DISCING DISCING-TANDEM	OFFSET 8 FT	1.0000			.00		
09/14/88	ESTABLISHMENT	Ä	DISCING-TANDEM	8 FT	1.0000	c	v	.00		
09/14/88	ESTABLISHMENT	M	GOPHER POISONING		1.0000	-		.00		
09/14/88 09/19/88	ESTABLISHMENT ESTABLISHMENT	E E	POISON GRAIN INSECTICIDE	C. TREE	1.5000 .5000	C	V	.00		
09/19/88	ESTABLISHMENT	Ĥ	CHEMICAL APPL.	C. TREE	2.7000	Ċ	V	.00		
11/29/88	ESTABLISHMENT	K	LAND CHARGE	FORAGE	1.0000	C	F	.00)	
02/14/89	SECOND YEAR	M F	GOPHER POISONING		1.0000 1.5000	С	٧	.00		
03/14/89	SECOND YEAR	Ē	PHEREMONE TRAP	C TREE	2.0000	č	Ý	.00)	
04/09/89	SECOND YEAR SECOND YEAR	H	SPRAYING	C. TREE	1.0000	L	٧	.00		
04/14/89	SECOND YEAR	M	SHREDDING	2 ROW	1.0000 1.0000 2.7000 1.0000 2.0000 1.0000 2.0000 1.0000 2.7000 1.0000 2.7000 2.7000 2.7000	C	v	.00		
04/19/89	SECOND YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	č	Ý	.00)	
04/19/89 04/19/89	SECOND YEAR SECOND YEAR	E M	HERB, PRE-EMERGE SPRAYING	C. TREE	1.0000 1.0000	С	٧	.00		
04/30/89	SECOND YEAR	Ë	PHEREMONE TRAP	2 POW	2.0000	С	٧	.00		
05/19/89	SECOND YEAR	Ë	INSECTICIDE	C. TREE	.5000	Ç	y	.00)	
05/19/89 05/19/89	SECOND YEAR SECOND YEAR	H	CHEMICAL APPL. SPRAYING	C. TREE	2.7000 1.0000	С	V	.00		
06/14/89	SECOND YEAR	Ä	SHREDDING	2 ROW	1.0000	_	v	.00		
06/19/89	SECOND YEAR	Ē	INSECTICIDE	C. TREE	.5000	č	Ý	.00)	
06/19/89 06/19/89	SECOND YEAR SECOND YEAR	H	CHEMICAL APPL. SPRAYING	C. TREE	2.7000 1.0000	C	٧	.00		
07/09/89	SECOND YEAR	Ë	HERB, POST-EMERGE	C. TREE	.3300 1.0000	С	٧	.00		
07/14/89	SECOND YEAR	Ä	SPRAÝING SHREDDING	2 ROW	1.0000			.00)	
07/19/89 07/19/89	SECOND YEAR SECOND YEAR	E	INSECTICIDE CHEMICAL APPL.	C. TREE	.5000 2.7000		V V	.00		
07/19/89	SECOND YEAR	Ë	HERB, PRE-EMERGE SHEARING LABOR	C. TREE	1.0000 12.0000		٧	.00		
07/24/89	SECOND YEAR	Ë	PHEREMONE TRAP		2.0000	C	v	.00)	
08/14/89 08/19/89	SECOND YEAR SECOND YEAR	M E	PHEREMONE TRAP SHREDDING INSECTICIDE	2 ROW C. TREE	1.0000 .5000	С	٧	.00		
08/19/89	SECOND YEAR	H	CHEMICAL APPL. SPRAYING SHREDDING PHEREMONE TRAP INSECTICIDE	C. TREE	2.7000 1.0000	С	٧	.00		
08/19/89	SECOND YEAR	Ä	SHREDDING	2 ROH	1.0000			.00)	
09/14/89 09/19/89	SECOND YEAR SECOND YEAR	E	PHEREMONE TRAP	C. TREE	2.0000 .5000		Y	.00		
09/19/89	SECOND YEAR	Ĥ	CHEMICAL APPL.	C. TREE	2.7000		٧	.00		
10/14/89	SECOND YEAR	Ä	SPRAYING SHREDDING	2 ROH	1.0000			.00)	
10/19/89 11/29/89	SECOND YEAR SECOND YEAR	M K	SHREDDING DISCING-TANDEM LAND CHARGE GOPHER POISONING POISON GRAIN PHEREMONE TRAP	8 FT FORAGE	.1200 1.0000		F	.00		
02/14/90	THIRD YEAR	H	GOPHER POISONING		1.0000 1.5000		v	.00)	
03/15/90	THIRD YEAR	Ĕ	PHEREMONE TRAP HERB, POST-EMERGE		2.0000	C	Ý	.00		
04/10/90 04/10/90	THIRD YEAR THIRD YEAR	E M	HERB, POST-EMERGE SPRAYING	C. TREE	1.0000	1	٧	.01 .01)	
04/15/90	THIRD YEAR	Ä	SHREDDING INSECTICIDE	2 ROW C. TREE	1.0000 .7500)	v	.00		
04/20/90	THIRD YEAR	Ă	CHEMICAL APPL.	C. TREE	2.7000	C	Ý	.00)	
04/20/90 04/20/90	THIRD YEAR THIRD YEAR	E	HERB, PRE-EMERGE SPRAYING	C. TREE	1.0000)	٧	.0i)	
04/25/90	THIRD YEAR	Ä	SHEARING LABOR		10.2500 2.0000	C	V	.01)	
05/15/90	SECOND YEAR THIRD YEAR	ñ	PHEREMONE TRAP SHREDDING	2 ROW	1.0000		•	.0		

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

	Not	to	be	Used	withou	υt	Updating	after	Janua	ry 26,	1988.
05/20/90 THIRD YEAR		E	TI	NSECTICI	DE	c.	TREE	.7500	С	٧	.00
05/20/90 THIRD YEAR		Ĥ		HEMICAL	APPL.	č.	TREE TREE TREE ROM	2.7000		Ý	.00
05/20/90 THIRD YEAR		H	SI	PRAYING		Ç.	TREE	1.0000			.00
06/15/90 THIRD YEAR		Ä	SI	HREDDING	TOAR	2	ROM TREE TREE TREE TREE TREE ROM TREE TREE TREE TREE TREE TREE TREE TRE	1.0000 2.0000		٧	.00 .00
06/15/90 THIRD YEAR 06/20/90 THIRD YEAR		E	71	NEKEMUNI NSFCTICI	DF	c.	TREE	.7500		v	.00
06/20/90 THIRD YEAR		Й	Ĉi	HEMICAL	APPL.	č.	TREE	2.7000		Ÿ	.00
06/20/90 THIRD YEAR			SI	PRAYING		C.	TREE	1.0000			.00
07/10/90 THIRD YEAR		E	H	ERB, POST	-EMERGE	ç.	TREE	.3300		٧	.00
07/10/90 THIRD YEAR		M	SI	PRAYING	•	Ç.	IKEE DOM	1.0000			.00
07/15/90 THIRD YEAR 07/20/90 THIRD YEAR		Ë	J.	NSECTIC	DE	č.	TREE	.7500		٧	.00
07/20/90 THIRD YEAR		н	Ci	HEMICAL	APPL.	Č.	TREE	2.7000) C	٧	.00
07/20/90 THIRD YEAR		E	H	ERB, PRI	-EMERGE	Ç.	TREE	1.0000		٧	.00
07/20/90 THIRD YEAR		H	SI	PRAYING	LADOD	C.	TREE	1.0000 15.2500		٧	.00
07/25/90 THIRD YEAR 08/01/90 THIRD YEAR		E	21	HEBEMUNI HEBKING	LADUK : TRAD			2.000		Ÿ	.00
08/15/90 THIRD YEAR		M	Si	HREDDING	3	2	ROW	1.0000)	•	.00
08/20/90 THIRD YEAR		E	I	NSECTIC	DE	Ç.	TREE	.7500		¥	.00
08/20/90 THIRD YEAR		H	C	HEMICAL	APPL.	Č.	TREE	2.7000 1.0000		٧	.00 .00
08/20/90 THIRD YEAR 09/15/90 THIRD YEAR		M	2	RDEDUING LKATING	:	٠.	POM	1.0000			.00
09/15/90 THIRD YEAR		Ë	P	HEREMONI	TRAP	•		2.000		٧	.00
09/20/90 THIRD YEAR		Ē	I	NSECTIC	DE	C.	TREE	.750	C	· y	.00
09/20/90 THIRD YEAR		Н	C	HEMICAL	APPL.	č.	TREE	2.700		٧	.00
09/20/90 THIRD YEAR		M	5	LECULT NO	2	٥.	IKEE	1.000			.00
10/15/90 THIRD YEAR 10/20/90 THIRD YEAR		M	D	ISCING-1	TANDEM	8	FT	.120			.00
11/30/90 THIRD YEAR		ĸ	Ĺ.	AND CHAI	RGE	FC	RAGE	1.000	D C	F	.00
02/15/91 FOURTH YEAR		M	G	OPHER P	DISONING			1.000		.,	.00
02/15/91 FOURTH YEAR		E	P	OISON GI	KAIN E TDAD			1.5000 2.000		V	.00 .00
03/15/91 FOURTH YEAR 04/10/91 FOURTH YEAR		F	H	FRR.POS	- IKAP I-EMERGE	c.	TREE	.330		ý	.00
04/10/91 FOURTH YEAR		Ā	S	PRAYING		č.	TREE	1.000	Ď		.00
04/15/91 FOURTH YEAR		H	S	HREDDIN	3	2	ROH	1.000		Ä	.00
04/20/91 FOURTH YEAR		E	Ĭ	NSECTIC:	IDE Appl	Ç.	TREE	1.250 2.750		V	.00
04/20/91 FOURTH YEAR 04/20/91 FOURTH YEAR		H	н	FRR. PRI	APPL. F-FMFRGF	Č.	TREE	1.000		Ÿ	.00
04/20/91 FOURTH YEAR		Ñ	ä	PRAYING		Č.	TREE	1.000	0		.00
04/25/91 FOURTH YEAR		H	S	HEARING	LABOR		TREE TREE TREE TREE TREE TREE TREE TREE	20.000		Ä	.00
05/01/91 FOURTH YEAR		E	P	MEREMON	ETRAP	•	DOM	2.000 1.000		V	.00
05/15/91 FOURTH YEAR 05/20/91 FOURTH YEAR		F	a T	NSECTIC	o TDF	ć.	TREE	1.250		Ÿ	.00
05/20/91 FOURTH YEAR		Ĥ	Ē	HEMICAL	APPL.	Č.	TREE	2.750		٧	.00
05/20/91 FOURTH YEAR		М	S	PRAYING	_	Ç.	TREE	1.000			.00
06/15/91 FOURTH YEAR		M	S	HREDDIN	S E TDAD	2	KOM	1.000 2.000		V	.00
06/15/91 FOURTH YEAR 06/20/91 FOURTH YEAR		Ē	7	NSFCTIC	IDE	C.	TREE	1.250		Ÿ	.00
06/20/91 FOURTH YEAR		Ĥ	ō	HEMICAL	APPL.	Č.	TREE	2.750	0 C	Ÿ	.00
06/20/91 FOURTH YEAR		M	S	PRAYING		Ç,	TREE	1.000			.00
07/10/91 FOURTH YEAR		E	H	ERB, POS	T-EMERGE	Ç,	TREE	.330 1.000		٧	.00
07/10/91 FOURTH YEAR 07/15/91 FOURTH YEAR		М	S	HREDDIN	G	2	ROH	1.000		٧	.00
07/20/91 FOURTH YEAR		Ë	Ĭ	NSECTIC	ĪDE	Č.	TREE	1.250	0 C	V	.00
07/20/91 FOURTH YEAR		H	C	HEMICAL	APPL.	Ç.	TREE TREE TREE TREE TREE TREE TREE TREE	2.750	O C	Ÿ	.00
07/20/91 FOURTH YEAR 07/25/91 FOURTH YEAR		E	H	ERB, PR	E-EMERGE	C.	. TREE	1.000 15.000		V V	.00
08/01/91 FOURTH YEAR		F	P	HEREMON	F TRAP			2.000	ŏč	Ý	.00
08/15/91 FOURTH YEAR		M	Š	HREDDIN	G	2	ROM	1.000		V	.00
08/20/91 FOURTH YEAR		E	I	NSECTIC	IDE	Ç.	. TREE	1.250			.00
08/20/91 FOURTH YEAR		н	U	HEMICAL	APPL.	L,	. TREE . TREE	2.750 1.000		٧	.00
08/20/91 FOURTH YEAR 09/15/91 FOURTH YEAR		H		PRAYING HREDDIN			ROH	1.000		٧	.00
09/15/91 FOURTH YEAR		Ë		HEREMON		_		2.000	0 C	٧	.00
09/20/91 FOURTH YEAR		E		NSECTIC			. TREE	1.250		Ÿ.	.00
09/20/91 FOURTH YEAR		H		HEMICAL		C.	. TREE . TREE	2.750 1.000		V	.00
09/20/91 FOURTH YEAR 10/15/91 FOURTH YEAR		M		PRAYING HREDDIN			ROH	1.000		٧	.00
10/15/91 HARVEST		Ë		CLORING		-		6.000	0 C	Ý	.00
10/15/91 HARVEST		H	C	CLORING	LABOR	_		10.000	0 C	٧	.00
10/20/91 HARVEST		M		ISCING-			FT IAB.	.120 1.000		٧	.00
11/01/91 HARVEST 11/15/91 HARVEST		E		NSURANC	E	L	IND.	5.000	0 C	v	.00
11/15/91 HARVEST		Ē		DVERTIS	ING			630.000	0 C	Ÿ	.00
11/30/91 FOURTH YEAR		Ķ		AND CHA		F	DRAGE	1.000		F	.00
11/30/91 HARVEST		H	Н	IARVEST	LABOR			36.000	0 C	٧	.00

PEACHES, FIRST YEAR Northeast Texas District (5) 1988 Projected Costs and Returns per Acre

You											
GROSS INCOME Description	Quantity	Unit		Total	Estimate						
25242222222222222222222	2222222	2222		666666666							
-WARNING- No gross receipts											
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total							
PERCERCERS COST DESCRIPTION	BBBBBBBBBB	5555	2222222222								
PREHARVEST											
CUSTOM PLOW	1.000	acre	10.000	10.00							
WEED CONTROL	0.130	appl	43.750	5.68							
PEACH BORE	0.250	appl	14.250	3.56							
PEACH TREES	100.000	tree	2.500	250.00							
FOLIAR INSECT.	1.000	appl	4.250	4.25							
NITROGEN	12.000	1b.	.280	3.36							
PHOSPHORUS	6.000	ίĎ.	.300	1.80							
POTASSIUM	6.000	ib.	. 110	0.66							
WEED CONTROL	0.590	appl	43.750	25.81							
NITROGEN	12.000	1b.	.280	3.36							
MISCELLANEOUS	1.000	acre	20.000	20.00							
FOLIAR INSECT.	1.000	appl	4.250	4.25							
NITROGEN	12.000	1b.	.280	3.36							
WEED CONTROL	0.280	appl	43.750	12.25							
PEACH BORE	0.250	appi	14.250	3.56							
Fuel & Lube - Machinery	0.200	Acre		63.25							
Repairs - Machinery		Acre		18.19							
Labor - Machinery	44.338	Hour	5.500	243.86							
- Other	19.000	Hour	5.395	102.50							
O CHE	15.000		0.000								
Total PREHARVEST				779.72							
Interest - OC Borrowed	397.269	Dol.	0.100	39.73							
Total VARIABLE COST				819.44							
GROSS INCOME minus VARIABLE COST				-819.44							
FIXED COST Description		Unit		Total							
EGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGGG		2222									
Machinery and Equipment		Acre		231.37							
Land		Acre		15.00							
Earla		A0. 0		2222222222							
Total FIXED Cost				246.37							
Total of All Cont				1065.81							
Total of ALL Cost				1005.81							
NET PROJECTED RETURNS				-1065.81							

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD		
	OF	OF		OF	PER	NON-	SHARE	EVEN	
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.	
					00000000000000000				

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAI	_	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE
					1.0000			.00
		M	SHREDDING CUSTOM PLOW	2 RCW	1.0000			.00
	PREHARVEST	Ģ			.1300	С	v	.00
	PREHARVEST	E	WEED CONTROL	8 FT	1.0000		•	.00
	PREHARVEST	M	DISCING-TANDEM SHREDDING	2 ROW	1.0000			.00
	PREHARVEST	M E	PEACH BORE	2 RUM	.2500	С	٧	.00
	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000	·	•	.00
	PREHARVEST		DISCING-TANDEM	8 FT	1.0000			.00
	PREHARVEST	Ä	PEACH TREES	0 F1	100.0000	С	٧	.00
	PREHARVEST	E	PICKUP TRUCK	3/4 TON	1050.0000	·	•	.00
	PREHARVEST	М		3/4 108	.0500			.00
	PREHARVEST	N	SHED, PACK, STORE		4.0000	С	٧	.00
	PREHARVEST	Ä	PRUNING FOLIAR INSECT.		1.0000	·	•	00
	PREHARVEST	E		2 ROH	1.0000			.00
	PREHARVEST	M	SHREDDING	2 RUM	12,0000	С	٧	.00
	PREHARVEST	Ē	NITROGEN		6.0000	Č	v	.00
	PREHARVEST	E	PHOSPHORUS		6.0000		v	.00
	PREHARVEST	E	POTASSIUM		.5900	Č	Ý	.00
	PREHARVEST	E	WEED CONTROL		5.0000		v	.00
	PREHARVEST	Н	OTHER LABOR	0 FT	1.0000	_	•	.00
	PREHARVEST	М	DISCING-TANDEM	8 FT				.00
	PREHARVEST	M	SHREDDING	2 ROW	1.0000 12.0000		٧	.00
	PREHARVEST	E	NITROGEN	DE 1011		_	v	.00
	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000		v	.00
	PREHARVEST	H	OTHER LABOR		5.0000	_	٧	.00
	PREHARVEST	E	FOLIAR INSECT.		1.0000			.00
	PREHARVEST	Н	DISCING-TANDEM	8 FT	1.0000			.00
	PREHARVEST	H	SHREDDING	2 ROW	1.0000		٧	.00
	PREHARVEST	E	NITROGEN		12.0000		V	.00
	PREHARVEST	E	WEED CONTROL		.2800		v	.00
	PREHARVEST	E	PEACH BORE		.2500		-	
	PREHARVEST	Н	OTHER LABOR		5.0000		V	.00
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000			.00
	PREHARVEST	М	SHREDDING	2 ROW	1.0000			.00
	PREHARVEST	H	DISCING-TANDEM	8 FT	1.0000		-	.00
07/31/88	PREHARVEST	K	LAND RENT	PEACHES	1.0000	С	F	.00

PEACHES, SECOND YEAR Northeast Texas District (5) 1988 Projected Costs and Returns per Acre

1900 Projected Costs and Returns per Acre												
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate							
-WARNING- No gross receipts			A	T -4-1								
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total								
	888888888	8888										
PEACH BORE	0.500	appl	14.250	7.12								
PEACH TREES	5.000	tree	2.500	12.50								
NITROGEN	24.000	1b.	.280	6.72								
PHOSPHORUS	12.000	lb.	.300	3.60								
POTASSIUM	12.000	1b.	. 110	1.32								
NITROGEN	24.000	lb.	.280	6.72								
FOLIAR INSECT.	1.000	appl	4.250	4.25								
BACTERIAL SPOT	1.000	appl	11.000	11.00								
NITROGEN	24.000	lb.	. 280	6.72								
MISCELLANEOUS	1.000	acre	20.000	20.00 56.92								
Fuel & Lube - Machinery		Acre		16.82								
Repairs - Machinery	40.392	Acre Hour	5.500	222.16								
Labor - Machinery - Other	28.000		5.357	150.00								
Interest - OC Borrowed	300.581		0.100	30.06								
Interest - oc borrowed	300.301	DO1.	0.100									
Total VARIABLE COST				555.91								
GROSS INCOME minus VARIABLE COST				-555.91								
FIXED COST Description		Unit		Total								
		====		222222222								
Machinery and Equipment		Acre		188.49								
Land		Acre		15.00								
Perennial Crop		Acre		149.21								
				2000000000								
Total FIXED Cost				352.70								
Total of ALL Cost				908.62								
NET PROJECTED RETURNS				-908.62								

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER Of Units	MEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.

-MARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/02/88		н	PRUNING		8.0000	С	٧	.00
08/10/88		Й	SHREDDING	2 ROW	1.0000	_	•	.00
08/20/88		Ж	DISCING-TANDEN		.2000			.00
09/15/88		Ë	PEACH BORE		.5000	С	٧	.00
09/15/88		M	SPRAYING	AIRBLAST	1.0000	_	•	.00
09/20/88		Ä	DISCING-TANDEN		.2000			.00
01/15/89		Ë	PEACH TREES		5.0000	С	٧	.00
01/15/89		Ä	OTHER LABOR		6.0000	Č	٧	.00
01/31/89		M	PICKUP TRUCK	3/4 TON	1050.0000	_		.00
02/15/89		Ĥ	OTHER LABOR		5.0000	С	٧	.00
03/15/89		Ë	NITROGEN		24.0000	C	٧	.00
03/15/89		Ē	PHOSPHORUS		12.0000	С	٧	.00
03/15/89		Ē	POTASSIUM		12.0000	С	٧	.00
04/20/89		H	DISCING-TANDER	1 8 FT	.2000			.00
05/15/89		E	NITROGEN		24.0000	С	٧	.00
05/15/89	•	Ĥ	OTHER LABOR		3.7500	С	٧	.00
05/20/89		H	DISCING-TANDEN	4 8 FT	.2000			.00
06/10/89		H	SHREDDING	2 ROW	1.0000			.00
06/15/89		M	SPRAYING	AIRBLAST	1.0000			.00
06/15/89		E	FOLIAR INSECT.	,	1.0000	C	٧	.00
06/15/89		E	BACTERIAL SPOT	7	1.0000	С	٧	.00
06/15/89		H	OTHER LABOR		5.2500	C	٧	.00
06/15/89		E	NITROGEN		24.0000	С	٧	.00
06/20/89		M	DISCING-TANDER	4 8 FT	.2000			.00
06/30/89		E	MISCELLANEOUS	PEACH	1.0000	С	٧	.00
07/20/89		M	DISCING-TANDER	4 8 FT	.2000			.00
07/31/89		L	PEACHES	YEAR 1	1.0000		F	.00
07/31/89		K	LAND RENT	PEACHES	1.0000		F	.00

PEACHES, THIRD YEAR Northeast Texas District (5) 1988 Projected Costs and Returns per Acre

	1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Desc	rintion	Quantity	Unit	\$ / Unit	Total	Estimate
		2222222	2522	22222222	.014.	22222222
PEACHES	CULLS	10.000	bu.	0.0001	0.00	
PEACHES	JUMBO	5.000	bu.	40.0000	200.00	
PEACHES	NUMBER 1	25.000	bu.	18.0000	450.00	
PEACHES	NUMBER 2	10.000	bu.	12.0000	120.00	
Total GROSS Incom	ne				770.00	
VARIABLE COST Des	cription	Quantity	Unit	\$ / Unit	Total	
22222222222222			====			
PREHARVEST						
PEACH BORE		1.000	appl	14.250	14.25	
HERBICIDE		1.000	1b.	10.000	10.00	
DORMANT OIL		1.000	appl	40.000	40.00	
PEACH TREES		5.000	tree	2.500	12.50	
NITROGEN		36.000	1b.	. 280	10.08	
PHOSPHORUS		6.000	lb.	.300	1.80	
POTASSIUM		6.000	1b.	. 110	0.66	
BACTERIAL SPO	JT	1.000	appl	11.000	11.00	
HERBICIDE		1.000	1b.	10.000	10.00	
PINK BUD		1.000	appl	11.870 11.870	11.87 11.87	
PETAL FALL SHUCK SPLIT		1.000	app i app i	11.870	11.87	
FIRST COVER		1.000	appi	15.920	15.92	
SECOND COVER		1.000	appi	13.650	13.65	
THIRD COVER		0.500	appi	13.650	6.82	
MISCELLANEOUS	:	1.000	acre	20.000	20.00	
NITROGEN		36.000	1b.	. 280	10.08	
PHOSPHORUS		6.000	1b.	.300	1.80	
POTASSIUM		6.000	1b.	.110	0.66	
FOURTH COVER		1.000	appl	13.650	13.65	
FIFTH COVER		0.500	appl	13.650	6.82	
SIXTH COVER		0.500	appl	15.920	7.96	
SEVENTH COVER	₹	1.000	appl	15.920	15.92	
PRE-HARVEST		1.000	appl	10.620	10.62	
Fuel & Lube -			Acre		61.54	
	· Machinery		Acre		20.15	
	Machinery	43.105	Hour	5.500	237.08	
•	· Other	64.500	Hour	4.415	284.75	
Total PREHARVES	T				873.33	
HARVEST				050	F0 00	
CONTAINERS		82.000	each	. 650	53.30	
Fuel & Lube -			Acre		1.37 1.03	
	- Machinery	4 066	Acre Hour	5.500	5.86	
	· Machinery · Other	1.066 22.000	Hour	4.000	88.00	
_	o their	22.000	Hour	4.000		
Total HARVEST					149.56	
Interest -	- OC Borrowed	306.861	Dol.	0.100	30.69	
Tirter est	oc boilowed	500.001	DO1.	0.100	==========	
Total VARIABLE CO	DST				1053.58	
GROSS INCOME minu	IS VARIABLE COST				-283.58	
FIXED COST Descri			Unit		Total	
					2000000000	
Machinery and E	:quipment		Acre		336.17	
Land			Acre		15.00 276.42	
Perennial Crop			Acre		2/6.42	
Total FIXED Cost					627.59	
Total of ALL Cost	t				1681.17	
NET PROJECTED RET	TURNS				-911.17	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NA		NUMBER OF Units	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
		_	DEACHEC	NUMBER 1	25.0000		. 0000	E2222	.00	N
06/21/90 06/21/90	HARVEST	A	PEACHES PEACHES	JUMBO	5.0000		.0000	CCC	.00	
06/21/90	HARVEST	Ä	PEACHES	NUMBER 2	10.0000		.0000	С	.00	N
06/21/90	HARVEST	A	PEACHES PEACHES PEACHES	CULLS	10.0000		.0000	С	.00	N
DATE	STAGE	TYPE	INPUT NAM	IE	NUMBER		FIXED L			
	OF PRODUCTION	OF INPUT			OF UNITS	NON- CASH	OR VARI.	SHARE		
02000000								22203CE		
,,	PREHARVEST	M	SHREDDING DISCING-TANDEM	2 ROW	1.0000 .2000			.00 .00		
	PREHARVEST PREHARVEST	M E	PEACH RORE	0 F1			٧	.00		
	DDEMADVECT	Ā	PEACH BORE SPRAYING HERBICIDE	AIRBLAST	1.0000			.00		
	PREHARVEST	E	HERBICIDE	PEACH	1.0000	С	٧	.00		
	PREHARVEST	H		8 FT	.2000 1.0000	С	v	.00		
	PREHARVEST PREHARVEST				C 0000	C	Ÿ	.00		
	PREHARVEST	Ĥ	OTHER LABOR PICKUP TRUCK		3.5000	č	Ý	.00		
01/31/90	FILEIWINAFOI	•••	1 2 01101 1110011	-,	1050.0000			.00		
	PREHARVEST	N	SHED, PACK, STORE		.0500 8.0000	С	٧	.00		
	PREHARVEST PREHARVEST	H	PRUNING		1.0000	L	•	.00		
	PREHARVEST	Ë	APPLY FERTILIZER NITROGEN PHOSPHORUS POTASSIUM BACTERIAL SPOT		36.0000	С	٧	.00		
	PREHARVEST	E	PHOSPHORUS		6.0000	C	V	.00		
	PREHARVEST	E	POTASSIUM		6.0000	C	V V	.00		
,	PREHARVEST PREHARVEST	E M	SPRAYING	ATRRI ACT	1.0000 1.0000	L	•	.00		
	PREHARVEST	Ĥ		VEURFUGI	3.5000	_	٧	.00		
	PREHARVEST		HERBICIDE	PEACH	1.0000	C	٧	.00		
	PREHARVEST		•••	AIRBLAST	1.0000	_	.,	.00		
	PREHARVEST PREHARVEST			3RD AIRBLAST	1.0000 1.0000	С	٧	.00		
	PREHARVEST			3RD	1.0000	С	٧	.00		
	PREHARVEST	М	SHREDDING	2 ROH	1.0000			.00		
	PREHARVEST		DISCING-TANDEM	8 FT	.2000	С	٧	.00.		
	PREHARVEST PREHARVEST	H	THINNING SPRAYING	AIRBLAST	33.0000 1.0000	L	•	.00		
	PREHARVEST	Ë	SHUCK SPLIT	3RD	1.0000	С	٧	.00		
	PREHARVEST	Н	SPRAYING	AIRBLAST	1.0000	_		.00		
	PREHARVEST	E		3RD	1.0000 5.0000	_	V	.00. 00.		
	PREHARVEST PREHARVEST	H		AIRBLAST			•	.00		
	PREHARVEST	Ë	SECOND COVER	3RD	1.0000		٧	.00		
	PREHARVEST	, н	SPRAYING	AIRBLAST				.00		
	PREHARVEST	Ë	THIRD COVER	3RD	.5000 1.0000		V	.00		
	PREHARVEST PREHARVEST	E	MISCELLANEOUS NITROGEN	PEACH	36.0000		ř	.00		
	PREHARVEST	Ē	PHOSPHORUS		6.0000	С	٧	.00)	
05/06/90	PREHARVEST	E			6.0000	С	٧	.00		
05/07/90	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000 1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	E M	FOURTH COVER SPRAYING	3RD AIRBLAST	1.0000		•	.00		
	PREHARVEST	Ë	FIFTH COVER	3RD	.5000	С	٧	.00)	
05/16/90	PREHARVEST	H	DISCING-TANDEM	8 FT	.2000			.00		
	PREHARVEST	H	OTHER LABOR	ATODI ACT	6.5000 1.0000		٧	.00		
	PREHARVEST PREHARVEST	M E	SPRAYING SIXTH COVER	AIRBLAST 3RD	.5000		٧	.00		
	PREHARVEST	M	SHREDDING	2 ROH	1.0000		•	.00		
	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000			.00		
	PREHARVEST	Ā	SPRAYING	AIRBLAST	1.0000 1.0000		٧	.00		
	PREHARVEST PREHARVEST	E M	SEVENTH COVER SPRAYING	3RD AIRBLAST	1.0000		•	.00		
	PREHARVEST	Ë	PRE-HARVEST	3RD	1.0000	С	٧	.00)	
06/16/90	PREHARVEST	М	DISCING-TANDEM	8 FT	.2000		••	.00		
	PREHARVEST	H	OTHER LABOR	VEADO	5.0000 .4200		٧	.00		
	HARVEST HARVEST	M E	HAULING PEACHES CONTAINERS	YEAR3 PEACH	82.0000		V	.00		
	HARVEST	Ä	HARVESTING LABOR		22.0000		Ÿ	.00)	
06/21/90	HARVEST	D	PICKING BOXES	PEACHES	1.0000		-	.00		
07/01/90		K L	LAND RENT PEACHES	PEACHES YEAR 1	1.0000 1.0000		F F	.00		
07/01/90 07/01/90		Ŀ	PEACHES	YEAR 2	1.0000		F	.00		
,, ,	•	_								

PEACHES, FOURTH YEAR Northeast Texas District (5) 1988 Projected Costs and Returns per Acre

	1988 Projected	costs and ket	urns p	er acre		Your
GROSS INCOME Descri	nintion	Quantity	Unit	\$ / Unit	Total	Estimate
SESSESSESSESSESSESSESSESSESSESSESSESSES		2222222	2222	202222222	2222222222	22222222
PEACHES	CULLS	15.000	bu.	0.0001	0.00	
PEACHES	JUMBO	7.500	bu.	40.0000	300.00	
PEACHES	NUMBER 1	37.500	bu.	18.0000	675.00	
PEACHES	NUMBER 2	15.000	bu.	12.0000	180.00	
LAGILES	NOMBER E	10.000				
Total GROSS Income	e				1155.00	
VARIABLE COST Des	cription	Quantity	Unit	\$ / Unit	Total	
=======================================						
PREHARVEST						
PEACH BORE		1.000	appî	14.250	14.25	
HERBICIDE	_	0.830	1b.	10.000	8.30	
BACTERIAL SPO	Т	1.000	appl	11.000	11.00	
NITROGEN		72.000	lb.	. 280	20.16	
PHOSPHORUS		12.000	lb.	. 300	3.60	
POTASSIUM		12.000	1b.	. 110	1.32	
DORMANT OIL		1.000	appl	40.000	40.00 8.30	
HERBICIDE		0.830	1b.	10.000	18.75	
PINK BUD		1.000	appl	18.750 18.250	18.25	
SHUCK SPLIT			appl	18.750	18.75	
PETAL FALL		1.000	app 1 app 1	22.300	22.30	
FIRST COVER SECOND COVER		1.000	appi	17.750	17.75	
THIRD COVER	•	1.000	appi	17.750	17.75	
MISCELLANEOUS		1.000	acre	20.000	20.00	
FOURTH COVER		1.000	appl	17.750	17.75	
FIFTH COVER		1.000	appl	17.750	17.75	
SIXTH COVER		1.000	app1	22.300	22.30	
SEVENTH COVER		1.000	app1	22.300	22.30	
PRE-HARVEST		1.000	appl	17.000	17.00	
Fuel & Lube -	Machinery		Acre		61.54	
Repairs -	Machinery		Acre		20.15	
	Machinery	43.105	Hour	5.500	237.08	
-	Other	131.500	Hour	4.713	619.75	
	_				4070 40	
Total PREHARVES	T				1276.10	
HARVEST		E40 000	aaab	.650	352.29	
CONTAINERS	Machinany	542.000	each Acre	. 650	8.15	
Fuel & Lube -	Machinery		Acre		6.13	
	Machinery	6.346	Hour	5.500	34.90	
	Other	60.000	Hour	4.000	240.00	
	o their	30.000	,,,,,,			
Total HARVEST					641.48	
Interest -	OC Borrowed	669.915	Dol.	0.100	66.99	
					222222222	
Total VARIABLE CO	ST				1984.57	
					200 57	
GROSS INCOME minu	S VARIABLE COST				-829.57	
ETVED 0007 5 1			l les 4.4		Total	
FIXED COST Descri			Unit		Total	
Moshimon, and E			Acre		373.87	
Machinery and E	quipment		Acre		15.00	
Land			Acre Acre		403.98	
Perennial Crop			ACITE		20222222	
Total FIXED Cost					792.85	
IOCAI FIXED COSC					, 52.00	
Total of ALL Cost	:				2777.42	
	•				· · · · · · -	
NET PROJECTED RET	URNS				-1622.42	
	=					

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	AME	NUMBER OF UNITS	Hi Hi	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
06/21/91	HARVEST	Δ	PEACHES	JUMBO	7.5000	Z	.0000) C	.00	N
06/21/91	HARVEST HARVEST HARVEST HARVEST	Ä	PEACHES	NUMBER 1	37.5000		.0000	C	.00 .00 .00	N
06/21/91	HARVEST	Ą	PEACHES	NUMBER 2	15.0000		.0000) C	.00	N N
06/21/91	HARVEST	A	PEACHES	CULLS	15.0000		.0000	, ,	.00	R
DATE	STAGE	TYPE OF	INPUT NA	ME	NUMBER OF		FIXED L	ANDLORD		
	OF PRODUCTION									
02/01/90	PRODUCTION PREHARVEST	Н	PRUNING	**************************************	11.0000	C	γ	.00		
04/08/90	PREHARVEST	н	THINNING	0 FT	49.0000	С	V	.00		
07/21/90	PREMARVEST	M	DI2CING-I WADEW	2 PAW	1.0000			.00		
08/21/90	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000			.00		
09/16/90	PREHARVEST	E	PEACH BORE		1.0000	С	٧	.00		
09/16/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	•	v	.00		
09/16/90	PREHARVEST	E	HERBICIDE	PEACH 0 ET	2000	C	٧	.00		
11/16/90	PREMARVEST	F	BACTERIAL SPOT	0 F1	1.0000	С	V	.00		
01/16/91	PREHARVEST	Ĥ	OTHER LABOR		15.0000	C	٧	.00		
02/01/91	PREHARVEST	H	PICKUP TRUCK	3/4 TON	1050.0000			.00		
02/01/91	PREHARVEST	Ņ	SHED, PACK, STORE		.0500	_	V. V	.00		
02/11/91	PREMARVEST	E	BRUCBRUBILE NT I KOREN		12.0000	Č	v.	.00		
02/11/91	PREHARVEST	Ē	POTASSIUM		12.0000	č	Ý	.00		
02/11/91	PREHARVEST	M	APPLY FERTILIZER	t .	1.0000			.00		
02/16/91	PREHARVEST	E	DORMANT OIL		1.0000	C	V V	.00		
02/16/91	PREHARVEST	E	HERBICIDE	PEACH	.8300	C	٧	.00.		
02/16/91	DDEMADVECT	H	OTHER LARGE	AIRDLASI	15,0000	С	٧	.00		
02/10/91	PREHARVEST	Ë	PINK BUD	4-12	1.0000	Č	V V	.00		
03/12/91	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_		.00		
03/16/91	PREHARVEST	H	OTHER LABOR		10.0000	C	V	.00		
03/26/91	PREHARVEST	E	SHUCK SPLIT	4-12	1.0000	C	٧	.00		
04/02/91	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00		
04/09/91	PREHARVEST	Ë	PETAL FALL	4-12	1.0000	C	٧	.00		
04/09/91	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000			.00		
04/11/91	PREHARVEST	M	DISCING-TANDEM	8 FI 4-12	1 0000	_	v	.00		
04/16/91	PREMARVEST	M	SPRAYING	AIRBLAST	1.0000	·	•	.00		
04/16/91	PREHARVEST	H	OTHER LABOR	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20.0000	С	٧	.00)	
04/23/91	PREHARVEST	E	SECOND COVER	4-12	1.0000	С	٧	.00		
04/23/91	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	_	v	.00		
04/30/91	PREMARVES!	M	SPRAYING	ATRRI AST	1.0000	·	•	.00		
05/01/91	PREHARVEST	Ë	MISCELLANEOUS	PEACH	1.0000 1.0000 1.0000 1.0000 1.0000 1.0000	С	٧	.00		
05/07/91	PREHARVEST	E	FOURTH COVER	4-12	1.0000	С	٧	.00		
05/07/91	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	_	v	.00		
05/14/91	PREMARVESI	H	SPRAYING	AIRBLAST	1.0000	·	•	.00		
05/14/91	PREHARVEST PREHARVEST	Ĥ	OTHER LABOR	na nutero I	6.5000	С	٧	.00		
05/21/91	PREHARVEST	п	DISCING INKDEN	0 1 1	.2000					
	PREHARVEST	E	SIXTH COVER	4-12	1.0000		٧	.00		
	PREHARVEST	M E	SPRAYING SEVENTH COVER	AIRBLAST 4-12	1.0000 1.0000		٧	.00		
	PREHARVEST PREHARVEST	H	SPRAYING	AIRBLAST	1.0000		•	.00		
	PREHARVEST	Ë	PRE-HARVEST	4-12	1.0000		٧	.00		
06/04/91	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST	M	SHREDDING	2 ROW	1.0000		٧	.00		
	PREHARVEST	H	OTHER LABOR DISCING-TANDEM	8 FT	5.0000 .2000		*	.00		
	. PREHARVEST . Harvest	E	CONTAINERS	PEACH	542.0000		V	.00		
	HARVEST	Ĥ	HARVESTING LABOR	R	60.0000	C	Ý	.00)	
06/26/91	HARVEST	M	HAULING PEACHES	YEAR4	2.5000			.00		
	. HARVEST	D	PICKING BOXES	PEACHES	1.0000 1.0000		F	.00		
07/01/91 07/01/91		K L	LAND RENT PEACHES	PEACHES Year 2	1.0000		F	.00		
07/01/91		Ĺ	PEACHES	YEAR 1	1.0000		F	.00		
07/01/91		L	PEACHES	YEAR 3	1.0000		F	.00		
07/02/91	HARVEST	D	COOLER	STORAGE	1.0000			.00)	

PEACHES, FIFTH YEAR Northeast Texas District (5) 1988 Projected Costs and Returns per Acre

	1988 Projected	Costs and Ret	urns p	er acre		Your
GROSS INCOME Desc PEACHES PEACHES PEACHES PEACHES		Quantity 30.000 15.000 75.000 30.000	Unit sees bu. bu. bu.	\$ / Unit ======= 0.0001 40.0000 18.0000 12.0000	Total 0.00 600.00 1350.00 360.00	Estimate
Total GROSS Incom	ne				2310.00	
PREHARVEST	scription		Unit	\$ / Unit	Total	
Labor	R - Machinery - Machinery - Machinery	1.000 0.830 1.000 72.000 12.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	appl lb. lb. lb. lb. appl appl appl appl appl appl appl app	14.250 10.000 11.000 .280 .300 .110 40.000 18.750 18.250 18.750 22.300 17.750 20.000 17.750 22.300 17.750 22.300 17.750	8.30 11.00 20.16 3.60 1.32 40.00 8.30 18.75 18.75 22.30 17.75 17.75 17.75 22.30 17.75 22.30 17.00 61.54 20.15	
Total PREHARVE: HARVEST	- Other ST	143.500	Hour	4.611	661.75 1318.10	
CONTAINERS Fuel & Lube Repairs Labor	- Machinery - Machinery - Machinery - Other	542.000 6.346 60.000	each Acre Acre Hour Hour	.650 5.500 4.000	352.29 8.15 6.13 34.90 240.00	
Total HARVEST	•				641.48	
Interest Total VARIABLE C	- OC Borrowed DST	679.803	Dol.	0.100	67.98 2027.56	
GROSS INCOME min	us VARIABLE COST				282.44	
Machinery and Land Perennial Crop			Unit Essa Acre Acre Acre		Total 373.87 15.00 631.12	
Total of ALL Cos	t				3047.55	
NET PROJECTED RE	TURNS				-737.55	

DATE	STAGE OF PRODUCTION	TYPE OF PRCD.	PRODUCT N	IAME	NUMBER OF UNITS	1	EIGHT PER EAD	CASH I NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
*********	COSCOSION								00000E88	
06/20/92		A	PEACHES	JUMBO	15.0000		.000		.00	N N
06/20/92 06/20/92		A A	PEACHES PEACHES	NUMBER 1 NUMBER 2	75.0000 30.0000		.000		.00 .00	
06/20/92		Ã	PEACHES	CULLS	30.0000		.000		.00	
00/00/72		••								
8475	CTACE	TVDE	TARRET MA	ME	NUMBER	CASH	ETYEN	LANDLORD		
DATE	STAGE OF	TYPE OF	INPUT NA	ME	OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
	PREHARVEST PREHARVEST	H	PRUNING THINNING		11.0000 61.0000	C	V	.00		
	PREHARVEST	Ж	DISCING-TANDEM	8 FT	.2000	_	•	.00		
08/12/91	PREHARVEST	М	SHREDDING	2 ROW	1.0000			.00		
	PREHARVEST	M E	DISCING-TANDEM	8 FT	.2000 1.0000	С	v	.00		
	PREHARVEST PREHARVEST	M	PEACH BORE SPRAYING	AIRBLAST	1.0000	C	•	.00		
	PREHARVEST	Ë	HERBICIDE	PEACH	.8300		٧	.00		
	PREHARVEST	H	DISCING-TANDEM	8 FT	.2000		.,	.00		
	PREHARVEST PREHARVEST	E	BACTERIAL SPOT OTHER LABOR		1.0000 15.0000	C	V	.00		
	PREHARVEST	H	PICKUP TRUCK	3/4 TON	1050.0000	·	•	.00		
02/01/92	PREHARVEST	N	SHED, PACK, STORE		.0500			.00		
	PREHARVEST	E	NITROGEN		72.0000	_	V	.00		
	PREHARVEST PREHARVEST	E E	PHOSPHORUS POTASSIUM		12.0000 12.0000		v	.00		
	PREHARVEST	Ä	APPLY FERTILIZES	ર	1.0000	•	•	.00		
	PREHARVEST	E	DORMANT OIL		1.0000		V	.00		
	PREHARVEST	E	HERBICIDE	PEACH	.8300	С	٧	.00		
	PREHARVEST PREHARVEST	M H	SPRAYING OTHER LABOR	AIRBLAST	1.0000 15.0000	С	٧	.00		
	PREHARVEST	Ë	PINK BUD	4-12	1.0000		Ý	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST	Ĥ	OTHER LABOR	. 10	10.0000		V V	.00		
	PREHARVEST PREHARVEST	E M	SHUCK SPLIT SPRAYING	4-12 Airblast	1.0000 1.0000	C	•	.00		
	PREHARVEST	М	SHREDDING	2 ROW	1.0000			.00		
04/08/92	PREHARVEST	E	PETAL FALL	4-12	1.0000	С	٧	.00		
	PREHARVEST	M M	SPRAYING DISCING-TANDEM	AIRBLAST 8 FT	1.0000 .2000			.00		
	PREHARVEST PREHARVEST	Ë	FIRST COVER	4-12	1.0000		٧	.00		
	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST	Ä	OTHER LABOR	4-12	20.0000 1.0000		V V	.00		
	PREHARVEST PREHARVEST	E M	SECOND COVER SPRAYING	AIRBLAST	1.0000		•	.00		
	PREHARVEST	Ë	THIRD COVER	4-12	1.0000		٧	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST	E E	MISCELLANEOUS FOURTH COVER	PEACH 4-12	1.0000 1.0000		V V	.00		
	PREHARVEST PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000		•	.00		
	PREHARVEST	E	FIFTH COVER	4-12	1.0000	С	٧	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000 6.5000	С	٧	.00		
	PREHARVEST PREHARVEST	H	OTHER LABOR DISCING-TANDEM	8 FT	.2000		•	.00		
	PREHARVEST	Ë	SIXTH COVER	4-12	1.0000		٧	.00)	
	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000		.,	.00		
	PREHARVEST PREHARVEST	E M	SEVENTH COVER SPRAYING	4-12 AIRBLAST	1.0000 1.0000		٧	.00		
	PREHARVEST	Ë	PRE-HARVEST	4-12	1.0000		٧	.00		
06/03/92	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST	H	SHREDDING	2 ROW	1.0000		v	.00		
	PREHARVEST PREHARVEST	H	OTHER LABOR DISCING-TANDEM	8 FT	5.0000 .2000		٧	.00		
	HARVEST	Ë	CONTAINERS	PEACH	542.0000		٧	.00		
06/25/92	HARVEST	Ĥ	HARVESTING LABOR		60.0000	_	٧	.00		
	HARVEST	M D	HAULING PEACHES PICKING BOXES	YEAR4 PEACHES	2.5000 1.0000			.00		
06/25/92	HARVEST	K	LAND RENT	PEACHES	1.0000		F	.00		
06/30/92	!	L	PEACHES	YEAR 2	1.0000		F	.00)	
06/30/92		Ļ	PEACHES	YEAR 1	1.0000		F F	.00		
06/30/92 06/30/92		L	PEACHES PEACHES	YEAR 4 Year 3	1.0000 1.0000		F	.00		
	HARVEST	Ď	COOLER	STORAGE	1.0000		,	.00		

PEACHES, SIXTH THROUGH TWELFTH YEARS Northeast Texas District (5) 1988 Projected Costs and Returns per Acre

	1988 Projected	Costs and Ret	urns p	er Acre		Voun
GROSS INCOME Desc PEACHES PEACHES PEACHES PEACHES PEACHES		Quantity 40.000 20.000 100.000 40.000	Unit sees bu. bu. bu. bu.	\$ / Unit 0.0001 40.0000 18.0000 12.0000	Tota1 0.00 800.00 1800.00 480.00	Your Estimate
Total GROSS Incom	ne				3080.00	
VARIABLE COST Des		Quantity	Unit	\$ / Unit	Total	
Labor -	3	1.000 0.830 1.000 72.000 12.000 12.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	appl app. lb. lb. app. appl apppl	14.250 10.000 11.000 .280 .300 .110 40.000 18.750 18.250 18.750 22.300 17.750 17.750 17.750 17.750 17.750 17.750 17.750 17.750 17.750 17.750 17.750 17.750	14.25 8.30 11.00 20.16 3.60 1.32 40.00 8.30 18.75 18.25 18.75 22.30 17.75 17.75 22.30 17.75 22.30 17.00 61.54 20.15 237.08 717.75	
Total PREHARVES	ST				1374.10	
Labor -	Machinery Machinery Machinery Machinery Other	542.000 6.346 60.000	each Acre Acre Hour Hour	.650 5.500 4.000	352.29 8.15 6.13 34.90 240.00	
Total HARVEST					641.48	
Interest -	- OC Borrowed DST	734.858	Dol.	0.100	73.49 2089.07	
GROSS INCOME minu	S VARIABLE COST				990.94	
Machinery and E Land Perennial Crop Total FIXED Cost	isseccessessesses Equipment		Unit ==== Acre Acre		Total 373.87 15.00 1333.58 1722.45	
NET PROJECTED RET					-731.51	

DATE	STAGE OF PRODUCTION	OF PROD.	PRODUCT N		UNITS	I Hi	EIGHT PER EAD	NON- Cash	LANDLORD Share	EVEN PROD.
06/20/93	HARVEST	A	PEACHES	JUMBO	20.0000 100.0000 40.0000 40.0000		.000	C	.00	N
06/20/93	HARVEST HARVEST HARVEST HARVEST	A	PEACHES	NUMBER 1	100.0000		.000	C	.00	N
06/20/93	HARVEST	A	PEACHES	NUMBER 2	40.0000		.000	ט נ	.00	N N
00/20/93	HARTESI	~	FEACRES	COLLS	40.0000		.000			••
DATE	A.F.	~=	INPUT NA		AF	11011	~ D	CHADE		
	OF PRODUCTION	OF INPUT			UNITS	CASH	VARI.	SHARE		
0841108110	PREHARVEST		DOUBLE CONTROL		11 0000	C C	WOODE I	.00		
02/01/92	PREHARVEST	H	THINNING		77.0000	Č	Ÿ	.00		
07/20/92	PREHARVEST	М	DISCING-TANDEM	8 FT	.2000			.00		
08/11/92	PREHARVEST	H	SHREDDING DISCING_TANDEM	2 ROW	1.0000			.00		
09/15/92	PREHARVEST	Ë	PEACH BORE	0 F1	1.0000	С	٧	.00		
09/15/92	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
09/15/92	PREHARVEST	E	HERBICIDE	PEACH	.8300	С	٧	.00		
09/20/92	PREMARVEST	M	DISCING-IANDEM	8 FI	1,0000	C	v	.00		
01/15/93	PREHARVEST	H	OTHER LABOR		15.0000	č	Ÿ	.00		
01/31/93	PREHARVEST	Ж	PICKUP TRUCK	3/4 TCN	1050.0000			.00		
01/31/93	PREHARVEST	N	SHED, PACK, STORE		.0500	_		.00		
02/10/93	PREHARVEST	E	NITROGEN		72.0000	C	v	.00		
02/10/93	PREHARVEST	Ē	POTASSIUM		12.0000	č	Ÿ	.00		
02/10/93	PREHARVEST	Ä	APPLY FERTILIZER	!	1.0000			.00		
02/15/93	PREHARVEST	E	DORMANT OIL		1.0000	C	V.	.00		
02/15/93	PREHARVEST	E	HERBICIDE	PEACH ATRIAST	1.0000	C	٧	.00		
02/15/93	PREHARVEST	Ĥ	OTHER LABOR	AIRBLASI	15.0000	С	٧	.00		
03/11/93	PREHARVEST	Ë	PINK BUD	4-12	1.0000	С	٧	.00		
03/11/93	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_		.00		
03/15/93	PREHARVEST	H	OTHER LABOR	4-12	10.0000	C	V	.00		
03/25/93	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	-	•	.00		
04/01/93	PREHARVEST	Ĥ	SHREDDING	2 ROW	1.0000			.00		
04/08/93	PREHARVEST	E	PETAL FALL	4-12	1.0000	С	٧	.00		
04/08/93	PREHARVEST	M	SPRAYING DISCING-TANDEM	8 EL VIKRFYD!	. 2000			.00		
04/15/93	PREHARVEST	Ë	FIRST COVER	4-12	1.0000	С	٧	.00		
04/15/93	PREHARVEST	Ħ	SPRAYING	AIRBLAST	1.0000	_		.00		
04/15/93	PREHARVEST	Ĥ	OTHER LABOR	4 10	20.0000	C	v v	.00		
04/22/93	DREMARVES!	H	SECOND COVER	ATRRIAST	1.0000	C	•	.00		
04/29/93	PREHARVEST	E	THIRD COVER	4-12	1.0000	С	٧	.00		
04/29/93	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000	_		.00		
04/30/93	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	C	V	.00		
05/06/93	PREMARVEST	E	SPRAYING	ATRRIAST	1.0000	C	٧	.00		
05/13/93	PREHARVEST	Ë	FIFTH COVER	4-12	1.0000	C	٧	.00	t	
05/13/93	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000		v	.00		
05/15/93	PREHARVEST	H	OTHER LABOR DISCING-TANDEM	8 FT	6.5000 .2000	С	V	.00		
02/20/73	PREHARVEST PREHARVEST	M E	SIXTH COVER	4-12	1.0000	С	٧	.00		
05/20/93	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000	_		.00		
	PREHARVEST	E	SEVENTH COVER	4-12	1.0000	С	٧	.00		
	PREHARVEST	M E	SPRAYING PRE-HARVEST	AIRBLAST 4-12	1.0000 1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	H	SPRAYING	AIRBLAST	1.0000	·	•	.00		
	PREHARVEST	H	SHREDDING	2 ROW	1.0000			.00)	
	PREHARVEST	Н	OTHER LABOR		5.0000	С	٧	.00		
06/20/93 06/24/93	PREHARVEST	M E	DISCING-TANDEM CONTAINERS	8 FT PEACH	.2000 542.0000	С	٧	.00		
06/24/93		H	HARVESTING LABOR		60.0000	Č	Ÿ	.00		
06/25/93	HARVEST	M	HAULING PEACHES	YEAR4	2.5000	-	•	.00)	
06/25/93		Ď	PICKING BOXES	PEACHES	1.0000		F	.00		
06/30/93 06/30/93		K L	LAND RENT PEACHES	PEACHES YEAR 1A	1.0000 1.0000		F	.00		
06/30/93		ī	PEACHES	YEAR 2A	1.0000		F	.00)	
06/30/93		L	PEACHES	YEAR 3A	1.0000		F	.00		
06/30/93		Ļ	PEACHES	YEAR 4A	1.0000 1.0000		F	.00		
06/30/93 07/01/93		L D	PEACHES COOLER	YEAR 5A Storage	1.0000		r	.00		
		_								

CROP PRODUCTS REPORT January 26, 1988

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
******************	80666665588888		=======================================	
CHRISTMAS TREES	9.5000	tree	.0000	20
CORN	1.8900	bu.	60.0000	20
COTTON LINT	. 5900	1b.	1.0000	20
COTTONSEED	80.0000	ton	2000.0000	21
DEFICIENCY PMT. CORN	.9700	bu.	60.0000	23
DEFICIENCY PMT. COTTON	. 1500	۱b.	1.0000	23
DEFICIENCY PMT. SORGHUM	1.8300	cwt.	100.0000	23
HAY	2.7500	bale	60.0000	20
PEANUTS	20.5000	cwt.	100.0000	20
SORGHUM	2.8600	cwt.	100.0000	20
SOUTHERN PEAS	9.0000	bu.	60.0000	20
SOYBEANS	6.1500	bu.	60.0000	20
SWEET CORN	1.3000	doz.	.0000	20
WATERMELON	6.0000	cwt.	100.0000	20

TRACTORS, IMPLEMENTS AND EQUIPMENT JANUARY 26, 1988

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
QUALIFYING NAME	100 HP	125 HP	150 HP	25 HP	40 HP	75 HP
HORSEPOWER RATING (HP)	100	125	150	25	40	75
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL TYPE	DI	DI	DI	GA	DI	DI
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	350	400	600	300	350	400
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	39300	46900	54800	8500	14400	24900
SALVAGE VALUE (%)	38	38	38	38	38	38
CURRENT MARKET VALUE (\$)	3537 0	42210	49320	7650	12960	22410
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.029
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.68 7
YEARS OWNED	7	7	7	. 15	7	
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.5 .92
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.72
CAPACITY (DEF., CALC.)	_	^	_	_	С	С
FUEL USE (DEF., CALC.)	C 2	C 2	C 2	C 2	2	2
R & M CALC. (#1,#2)	2	2	2	2	2	•
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
				68562#2222E#####	*************	
FIRST NAME	BALER	BALER	COMBINE	CULTIVATOR	CULTIVATOR	DIGGER
QUALIFYING NAME	ROUND	SQUARE	PEANUT	ROLLING	TOOL BAR	PEANUT
HORSEPONER RATING (HP)	15	15	50	40	40	20
USEFUL LIFE (HR OR MI)	2500	2500	2000	2500	2500	2500
FUEL TYPE REMAINING LIFE (HR OR MI)	2500	2500	2000	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR CR MI)	100	100	100	100	100	100
SPEED (MI/H)	3.0	3.0	6.0	3.5	3.5	2.5
HIDTH (FT)	12	11.5	6.7	13.3	13.3	6.7
FIELD EFFICIENCY (%)	74	74	60	75	75	60
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	8950	5300	11000	2950	1150	2700
SALVAGE VALUE (%)		•				
CURRENT MARKET VALUE (\$)	7950	4950	9900	2800	1000	2430
LEASE PAYMENT (\$)	****					
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM CHIER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
	.222	.222	.380	.364	.364	.222
REPAIR COEFFICIENT #1		.56	.64	.6	.6	.60
DEPRECIATION FACTOR #1 YEARS OWNED	.56 10	10	8	.8		10
			1.4	1.3	1.3	1.4
REPAIR COEFFICIENT #2	1.4	1.4		.885	.885	.885
DEPRECIATION FACTOR #2	.885	.885	.885	_		
CAPACITY (DEF., CALC.)	C	C	C	Ç	C	č
FUEL USE (DEF.,CALC.)	C	C	C 2	C 2	C 2	2
R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	2	2		2	2	2

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
						002000000000000000000000000000000000000
FIRST NAME	DISC	DISC - TANDEM	DISC - TANDEM	DISC MOMER	DRILL	DRILL
QUALIFYING NAME	OFFSET	2 ROW	4 ROH		10 FT	12 FT
HORSEPOWER RATING (HP)	50	30	60	15	30	36
USEFUL LIFE (HR OR MI)	2500	2500	2500	2000	1200	1200
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	2500	2000	1200	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	100	100	50	50	50
SPEED (MI/H)	4.8	4.5	4.5	4.3	4.0	4.0
HIDTH (FT)	10.5	6.7	12.	7	10	12
FIELD EFFICIENCY (%)	83	83	83	81	72	72
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	5400	975	5200	3950	4500	5500
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	4850	850	4650	3500	4250	5250
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.364	.487	.777	.777
DEPRECIATION FACTOR #1	.6	.6	.6	.60	.6	.6
YEARS OWNED	8	8	8	10	10	10
REPAIR COEFFICIENT #2	1.3	1.3	1.3	1.3	1.4	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	С	С	С	C	C	C C 2
FUEL USE (DEF.,CALC.)	С	С	С	C	С	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

Mina.	DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
	FIRST NAME QUALIFYING NAME	FERT SPREADER	GOPHER POISNER	HARROMS	LISTER-BEDDER	MOLDBOARD PLON 3 BOTTON	MOLDBOARD PLON 4 BOTTOM
	HORSEPOWER RATING (HP)	20	15	20	80	44	70
	USEFUL LIFE (HR OR MI) FUEL TYPE	1200	2000	2500	2500	2500	2500
	REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	1200	2000	2500	2500	2500	2500
	ANNUAL USE (HR OR MI)	80	25	35	100	100	100
	SPEED (MI/H)	5	4.5	4.5	4.5	4.5	4.5
	WIDTH (FT)	30	30	9	13.3	4	5.3
	FIELD EFFICIENCY (%)	72	80	80	80	80	80
	CAPACITY (AC/HR)	7.2	50	•		•	•
	POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
		1.2	1.2	1.2	1.2	1.2	1.2
	LABOR MULTIPLIER		560	900	2650	2000	2425
	CURRENT LIST PRICE (\$)	1	200	700	2000	2000	2425
	SALVAGE VALUE (%)	100	405	010	2385	1825	2175
	CURRENT MARKET VALUE (\$)	1	495	810	2307	1027	2119
	LEASE PAYMENT (\$)						
	ANNUAL LICENSE & TAX (\$)						
	ANNUAL INSURANCE (\$)						
	ON FARM HIRED LABOR (HR)	_					
	OFF FARM PARTS & LABOR (\$)	5					
	ON FARM OWNER LABOR (HR)						
	ANNUAL USE BASE (HR OR MI)	80					
	REPAIR COEFFICIENT #1	•	.304	. 364	.364	.364	.364
	DEPRECIATION FACTOR #1		.56	.6	.6	.6	.6
	YEARS OWNED		8	8	8	8	8
	REPAIR COEFFICIENT #2		1.4	1.3	1.3	1.3	1.3
	DEPRECIATION FACTOR #2		.885	.885	.885	.885	.885
	CAPACITY (DEF., CALC.)	С	C	C	C	C	С
	FUEL USE (DEF., CALC.)	č	č	č	C	Ċ	C 2
	R & M CALC. (#1,#2)	ī	2	2	2	2	2
	LEASE CALC. (HOUR, YEAR)	-	_	_	_	_	

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
ELDERHESSERSESSESSESSESSESSESSESSESSESSESSESSE	PLANTER	PLANTER	PLANTER	RAKE	ROW DISC	SEEDER
FIRST NAME QUALIFYING NAME	1 ROW	4 RON	PEANUT	NANL	NON DISC	BROADCST
HORSEPOWER RATING (HP)	15	25	25	5	75	15
USEFUL LIFE (HR OR MI)	1200	1200	1200	2500	2500	1200
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	1200	2500	2500	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	75	75	75	50	100	50
SPEED (MI/H)	4.5	4.5	4.5	5.4	4.5	4.0
WIDTH (FT)	12	13.3	13.3	8	18.6	20
FIELD EFFICIENCY (%)	60	80	80	75	83	67
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	600	3300	2675	1995	2537	495
SALVAGE VALUE (%)						405
CURRENT MARKET VALUE (\$)	510	2850	2400	1795	2335	425
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM CHNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1	.777	.777	.777	.278	.364	.777
DEPRECIATION FACTOR #1	.6	.6	.6	.60	.6	.6
YEARS OWNED	8	. 8	.,	10	8	8
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.4	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	Č	C	C	C	C	С
FUEL USE (DEF.,CALC.)	č	č	С	C	C	С
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
					SPRAYER	SPRAYER
FIRST NAME	SHREDDER	SHREDDER	SPRAYER	SPRAYER		8 FT
QUALIFYING NAME	2 ROW	4 ROW	20 FT	30 FT	4 ROH	
HORSEPOWER RATING (HP)	20	40	15	20	15	15
USEFUL LIFE (HR OR MI)	2000	2000	2000	2000	2000	2000
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2000	2000	2000	2000	2000	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	50	50	35	35	35	20
SPEED (MI/H)	3.7	3.7	4.0	4.0	4.0	4.5
HIDTH (FT)	7	15	20	30	13.3	8
FIELD EFFICIENCY (%)	80	80	65	65	65	65
CAPACITY (AC/HR)			· -			
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
	1795	7950	1375	1695	1250	1695
CURRENT LIST PRICE (\$)	1179	7730	1313	10,,	1234	20,5
SALVAGE VALUE (%)	1/05	(050	1225	1500	1100	1500
CURRENT MARKET VALUE (\$)	1625	6950	1229	1500	1100	1900
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.487	.487	.304	.304	.304	.304
DEPRECIATION FACTOR #1	.6	.6	.56	.56	.56	.56
YEARS OWNED	8	8	8	10	8	8
REPAIR COEFFICIENT #2	1.3	1.3	1.4	1.4	1.4	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	C	Č	C	C	С	C
FUEL USE (DEF., CALC.)	č	č	č	č	Č	Č
	2	2	ž	2	2	2
R & M CALC. (#1,#2)	2	-	•	•		_
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	SPRAYER	BROODERS	BROODERS	CURTAINS	CURTAINS	DRILL
	PEANUT	BROODENS	NEM	CONTACTO	HALFHOUS	
QUALIFYING NAME HORSEPOHER RATING (HP)	15		NEA		IMEIIIOOO	
USEFUL LIFE (HR OR MI)	2000	10	10	5	5	5
FUEL TYPE	2000	10	10		•	•
REMAINING LIFE (HR OR MI)	2000	10	10	5	5	5
FUEL CON. (UNIT/HR OR /MI)	2000	10	10	•		•
ANNUAL USE (HR OR MI)	35	1	1	1	1	1
SPEED (HI/H)	4.0	•	•	•	•	-
WIDTH (FT)	20					
FIELD EFFICIENCY (%)	65					
CAPACITY (AC/HR)	v,					
POWER UNIT MULTIPLIER	1.1					
LABOR MULTIPLIER	1.2					
CURRENT LIST PRICE (\$)	1250	1273	1955	1260	207	150
SALVAGE VALUE (%)	1234	22.0				
CURRENT MARKET VALUE (\$)	1125	1273	1955	1260	207	150
LEASE PAYMENT (\$)	1127	22.0	2.22	4200		 -
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)		4	4			
OFF FARM PARTS & LABOR (\$)		2.55	5	12	2	1.5
ON FARM OWNER LABOR (HR)			-			
ANNUAL USE BASE (HR OR MI)		1	1	1	1	1
REPAIR COEFFICIENT #1	.304	_				
DEPRECIATION FACTOR #1	.56					
YEARS OWNED	8					
REPAIR COEFFICIENT #2	1.4					
DEPRECIATION FACTOR #2	.885					
CAPACITY (DEF., CALC.)	Ċ	D	D	D	D	D
FUEL USE (DEF., CALC.)	C	D	D	D	D	D
R & M CALC. (#1,#2)	2	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

The same	DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
	FIRST NAME QUALIFYING NAME	FANS	FANS, THERMOSTAT SHUTTERS	FEED MILL	FEEDER MINERAL	FEEDERS Broiler	FEEDERS Broilnem
	HORSEPOHER RATING (HP) USEFUL LIFE (HR OR MI)	10	10	10	5	10	10
	FUEL TYPE						
	REMAINING LIFE (HR OR MI)	10	10	10	5	10	10
	FUEL CON. (UNIT/HR OR /MI)						1
	ANNUAL USE (HR OR MI)	1	1	1	1	1	1
	SPEED (MI/H) HIDTH (FT)						
	FIELD EFFICIENCY (%)						
	CAPACITY (AC/HR)						
	POWER UNIT MULTIPLIER						
	LABOR MULTIPLIER						
	CURRENT LIST PRICE (\$)	735	3368	14000	140	5324	4955
	SALVAGE VALUE (%)		10			500/	4055
	CURRENT HARKET VALUE (\$)	735	3368	14000	140	5324	4955
	LEASE PAYMENT (\$)						
	ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$)						
	ON FARM HIRED LABOR (HR)	1	1		.1	2	2
	OFF FARM PARTS & LABOR (\$)	.74	10	70		16	16
	ON FARM CHNER LABOR (HR)						
	ANNUAL USE BASE (HR CR MI)	1	1	1	1	1	1
	REPAIR COEFFICIENT #1						
	DEPRECIATION FACTOR #1						
	YEARS OWNED						
	REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2						
	CAPACITY (DEFCALC.)	D	D	D	D	D	D
	FUEL USE (DEF., CALC.)	Ď					D
	R & M CALC. (#1.#2)	ī	1	1	ī	1	1
	LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	FOGGING SYSTEM	FOGGING SYSTEM	GENERATOR	HAY RACKS	HAY RING	INCINERATOR
QUALIFYING NAME		NEW				
HORSEPOWER RATING (HP) USEFUL LIFE (HR OR MI)	10	10	10	10	10	10
FUEL TYPE					••	10
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	10	10	10	10	10	10
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT) FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POMER UNIT MULTIPLIER LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	375	775	3000	1125	80	750
SALVAGE VALUE (%)		77	10	1125	80	750
CURRENT MARKET VALUE (\$) LEASE PAYMENT (\$)	. 375	775	3000	1129	80	190
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR)	1	1				1
OFF FARM PARTS & LABOR (\$)	11.25	20	30	2.25	.8	.75
ON FARM OWNER LABOR (HR)	_			•	.1	1
ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1	1	1	1			•
DEPRECIATION FACTOR #1						
YEARS OWNED REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						_
CAPACITY (DEF., CALC.)	D	D	D	D D	D D	D D
FUEL USE (DEF.,CALC.) R & M CALC. (#1.#2)	D 1	D 1	D 1	1	1	ĭ
LEASE CALC. (HOUR, YEAR)	-	_				

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	MANURE SYSTEM	MECHANICAL FDRS	MEDICATOR	MILK COOLER	MILKERS	MILKING STALLS
QUALIFYING NAME		•				
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	5	10	10	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	5	10	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)	-	_				
HIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
PONER UNIT MULTIPLIER						
LABOR MULTIPLIER	19500	5200	140	9570	6500	3020
CURRENT LIST PRICE (\$)	17500	5200	140	16	20	20
SALVAGE VALUE (%)	10500	5000	140	9570	6500	3020
CURRENT MARKET VALUE (\$)	19500	5200	140	7270	6900	3020
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						4.5
OFF FARM PARTS & LABOR (\$)	39	26.00	1.4	48.00	32.50	15
ON FARM OWNER LABOR (HR)				_	_	
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2			•			
DEPRECIATION FACTOR #2						
CAPACITY (DEF., CALC.)	D	D	D	D	D	D
FUEL USE (DEFCALC.)	ā	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)	•	-	_	-		
LEAGE GALOI (1100A) I EAR!						

	DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
Tiente.	FIRST NAME QUALIFYING NAME	MINERAL FEEDER	PROPORTIONERS	SELF FEEDER	STOCK TRAILER	MATER SYSTEM	MATER SYSTEM DAIRY
	HORSEPOWER RATING (HP) USEFUL LIFE (HR OR MI)	5	10	10	10	20	10
	FUEL TYPE REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	5	10	10	10	20	10
	ANNUAL USE (HR OR MI) SPEED (MI/H)	1	1	1	1	1	1
	HIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR)						
	POMER UNIT MULTIPLIER LABOR MULTIPLIER	440	***	050	50	3000	3000
	CURRENT LIST PRICE (\$) SALVAGE VALUE (%) CURRENT MARKET VALUE (\$)	140 140	119 119	250 250	24	3000	3000
	LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$)						
	ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$)	1.4	.12		1	10 7.50	15.00
	ON FARM OWNER LABOR (HR) ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1	.1	1	1	.1	1	1
	DEPRECIATION FACTOR #1 YEARS CHNED REPAIR COEFFICIENT #2						
	DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) FUEL USE (DEF.,CALC.)	D D	D D	D D	D D	D D	D D 1
	R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	1	1	1	1	1	1

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUI PMENT	EQUIPMENT	<u> </u>	
FIRST NAME	WATERER, WINCH,	WATERERS	WINCHES	WINCHING & DOORS		
QUALIFYING NAME	REGULATE					
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR CR MI)	5	5	10	10		
FUEL TYPE						
REMAINING LIFE (HR OR MI)	5	5	10	10		
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1		
SPEED (MI/H)						
NIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POMER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	3691	2056	2035	60		
SALVAGE VALUE (%)	10					
CURRENT MARKET VALUE (\$)	3691	2056	2035	60		
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	4	4	1	_11		
OFF FARM PARTS & LABOR (\$)	15	8.22	2.03	.50		
ON FARM OHNER LABOR (HR)	_			_		
ANNUAL USE BASE (HR OR MI)	1	1	1	1		
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2				•		
CAPACITY (DEF., CALC.)	D	D	D			
FUEL USE (DEF.,CALC.)	D	D	D	D		
R & M CALC. (#1,#2)	1	1	1	1		
LEASE CALC. (HOUR, YEAR)						

OPERATING INPUT RESOURCESJanuary 26, 1988

	5 !	11 2 4	0	
Operating I	nput	Price per	Unit of	Cash Flow
		Unit	Measure	Row
		5555555	8888888	
2-4-D		2.56	at.	45
	W-MELON	30.00	each	52
BREEDING		26	head	48
CALF FEED		7.00	cwt.	47
COASTAL BERMUDA		51.26	acre	47
COMMON LEGUME		59.10	acre	47
CONCENTRATES	STOCKER	8.50	cwt.	47
DEFOLIANT		7.50	appi	45
DESICCANT		8.50	appl	45
ELECTRICITY	ADDL TED	. 07	kwh	50 44
FERT (K) FERT (N)	APPLIED APPLIED	. 12 . 22	1b. 1b.	44
FERT (N) FERT (P)	APPLIED	. 20	1b.	44
FUNGICIDE	PEANUT	14	1b.	45
FUNGICIDE	SOYBEAN	14.00	1b.	45
FUNGICIDE	W-MELON	4.50	app1	45
GIN.BAGS. & TIES	W 14122014	56.50	bale	55
GRAIN MIX	DAIRY	5.80	cwt.	47
HARVEST & SELL	W-MELON	1.80	cwt.	55
HAY		1.50	bale	47
HAY (PROD COST)		8.80	bale	47
HAY (PROD. COST)	DAIRY	41	ton	47
HERB, PREMERGE	SOYBEAN	4.67	pint	45
HERB., PREMERGE	BERMUDA	4.30	1b.	45
HERB., PREMERGE	CORN	8.43	1b.	45
HERB., PREMERGE	EARLYCOT	4.40	pint	45
HERB., PREMERGE	LATECOT	7.73	1b.	45
HERB., PREMERGE	SORGHUM	3.50	acre	45
HERB., PREPLANT	W-MELON	12.00	appl	45 45
HERB., POSTEMERGE	COTTON	9.88	pint	45
HERB., POSTEMERGE HERBICIDE	SORGHUM PEANUT	4.40	acre acre	45
HERBICIDE	SO. PEAS	8.45	acre	45
HERBICIDE, LAYBY	W-MELONS	10.00	appl	45
INOCULANT	ARROWLF	.96	acre	43
INOCULANT	CRIMSON	1.60	acre	43
INOCULANT	LA S-1	. 32	acre	43
INDCULANT	SOYBEAN	2	acre	43
INSECT-P-WORM	SOYBEAN	1.45	oz.	45
INSECT-PLANTING	SORGHUM	1.55	1b.	45
INSECT-POSTPLANT	PEANUT	10.90	acre	45
INSECTICIDE	BOLLWEAV	2.87	oz.	45
INSECTICIDE	FLEAHOPP	9.50	pint	45
INSECTICIDE	OVW WEAV	2.50	pint	45
INSECTICIDE	PEANUT	2.55	ĺþ.	45
INSECTICIDE	SM. GRAIN	4.50	1b.	45 45
INSECTICIDE	SO. PEAS	5.25 4.50	qt. 1b.	45 45
INSECTICIDE INSECTICIDE	SORGHUM SWT.CORN		1b. 1b.	45 45
INSECTICIDE	W-MELON	4.50	app1	45
INSURANCE	BROILER	600	dol.	54
INSURANCE	POULTRY	450	dol.	54
ZITOURAITOE				