

Projections for Planning Purposes Only  
 Not to be Used without Updating after April 8, 1989.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/30/92	HARVEST	A	TREES	NHLSLE	630.0000	.0000	C	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
02/15/89	ESTABLISHMENT	E	SEEDLINGS C. TREE	900.0000	C	V	.00
02/15/89	ESTABLISHMENT	H	PLANTING LABOR C. TREE	10.0000	C	V	.00
03/15/89	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
04/15/89	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
05/01/89	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
05/10/89	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
05/10/89	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
05/15/89	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
05/20/89	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
05/20/89	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
06/15/89	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
06/15/89	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
06/20/89	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
06/20/89	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
07/10/89	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/10/89	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
07/15/89	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
07/20/89	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
07/20/89	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.8000	C	V	.00
08/01/89	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
08/15/89	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
08/20/89	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/20/89	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/05/89	ESTABLISHMENT	M	DISCING OFFSET	1.0000			.00
09/10/89	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/89	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/89	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
09/15/89	ESTABLISHMENT	M	GOPHER POISONING	1.0000			.00
09/15/89	ESTABLISHMENT	E	POISON GRAIN	1.5000	C	V	.00
09/20/89	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/20/89	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/25/89	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
11/30/89	ESTABLISHMENT	K	LAND CHARGE FORAGE	1.0000	C	F	.00
02/15/90	SECOND YEAR	M	GOPHER POISONING	1.0000			.00
02/15/90	SECOND YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/15/90	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
04/10/90	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/10/90	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
04/15/90	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
04/20/90	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
04/20/90	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/20/90	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/20/90	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
05/01/90	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
05/15/90	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
05/20/90	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
05/20/90	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
05/20/90	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
06/15/90	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
06/15/90	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
06/20/90	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
06/20/90	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
06/20/90	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
07/10/90	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/10/90	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
07/15/90	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
07/20/90	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
07/20/90	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
07/20/90	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
07/25/90	SECOND YEAR	H	SHEARING LABOR	12.0000	C	V	.00
08/01/90	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
08/15/90	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
08/20/90	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/20/90	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
08/20/90	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
09/15/90	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
09/15/90	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
09/20/90	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/20/90	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/20/90	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
10/15/90	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
10/20/90	SECOND YEAR	M	DISCING-TANDEM 8 FT	.1200			.00
11/30/90	SECOND YEAR	K	LAND CHARGE FORAGE	1.0000	C	F	.09
02/15/91	THIRD YEAR	M	GOPHER POISONING	1.0000			.00
02/15/91	THIRD YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/16/91	THIRD YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
04/11/91	THIRD YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/11/91	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00
04/16/91	THIRD YEAR	M	SHREDDING 2 ROW	1.0000			.00
04/21/91	THIRD YEAR	E	INSECTICIDE C. TREE	.7500	C	V	.00
04/21/91	THIRD YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/21/91	THIRD YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/21/91	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00
04/26/91	THIRD YEAR	H	SHEARING LABOR	10.2500	C	V	.00

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05/02/91	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/16/91	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
05/21/91	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
05/21/91	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
05/21/91	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/16/91	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
06/16/91	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/21/91	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
06/21/91	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
06/21/91	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/11/91	THIRD YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/11/91	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/16/91	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
07/21/91	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
07/21/91	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
07/21/91	THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/21/91	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/26/91	THIRD YEAR	H	SHEARING LABOR		15.2500	C	V	.00
08/02/91	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/16/91	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
08/21/91	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
08/21/91	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
08/21/91	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/16/91	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
09/16/91	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/21/91	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
09/21/91	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/21/91	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/16/91	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
10/21/91	THIRD YEAR	M	DISCING-TANDEM	8 FT	.1200			.00
12/01/91	THIRD YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
02/16/92	FOURTH YEAR	M	GOPHER POISONING		1.0000			.00
02/16/92	FOURTH YEAR	E	POISON GRAIN		1.5000	C	V	.00
03/15/92	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
04/10/92	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
04/10/92	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/15/92	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
04/20/92	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
04/20/92	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
04/20/92	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
04/20/92	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/25/92	FOURTH YEAR	H	SHEARING LABOR		20.0000	C	V	.00
05/01/92	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/15/92	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
05/20/92	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
05/20/92	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
05/20/92	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/92	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
06/15/92	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/92	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
06/20/92	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
06/20/92	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/92	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/92	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/92	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
07/20/92	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
07/20/92	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
07/20/92	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/25/92	FOURTH YEAR	H	SHEARING LABOR		15.0000	C	V	.00
08/01/92	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/92	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
08/20/92	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
08/20/92	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
08/20/92	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/92	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
09/15/92	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/20/92	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
09/20/92	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
09/20/92	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/92	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
10/15/92	HARVEST	E	COLORING		6.0000	C	V	.00
10/20/92	HARVEST	H	COLORING LABOR		10.0000	C	V	.00
10/20/92	HARVEST	M	DISCING-TANDEM	8 FT	.1200			.00
11/15/92	HARVEST	E	NETTING		630.0000	C	V	.00
11/15/92	HARVEST	E	ADVERTISING		630.0000	C	V	.00
11/15/92	HARVEST	H	CUTTING LABOR		10.0000	C	V	.00
11/15/92	HARVEST	D	CHAIN SAW		6.0000	C	V	.00
11/15/92	HARVEST	H	BALING LABOR		37.0000	C	V	.00
11/15/92	HARVEST	D	CHRISTMAS TREE	BALER	9.0000	C	V	.00
11/30/92	FOURTH YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
11/30/92	HARVEST	H	GRADING LABOR		2.5000	C	V	.00
11/30/92	HARVEST	H	HARVEST & LOAD	LABOR	19.5000	C	V	.00

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**CHRISTMAS TREE PRODUCTION (CHOOSE & CUT)**  
 East Texas Districts (5&9)  
 1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
TREES CHCUT	630.000	EACH	20.0000	12600.00	_____
<b>Total GROSS Income</b>				<b>12600.00</b>	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
<b>ESTABLISHMENT</b>					
SEEDLINGS	900.000	each	.060	54.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.250	lb.	8.500	2.12	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.250	lb.	8.500	2.12	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.250	lb.	8.500	2.12	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
POISON GRAIN	1.500	lb.	.650	0.97	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
Fuel & Lube - Machinery		Acre		6.08	_____
Repairs - Machinery		Acre		1.41	_____
Labor - Machinery	3.289	Hour	5.501	18.09	_____
- Other	32.200	Hour	4.762	153.34	_____
<b>Total ESTABLISHMENT</b>				<b>338.16</b>	_____
<b>SECOND YEAR</b>					
POISON GRAIN	1.500	lb.	.650	0.97	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.500	lb.	8.500	4.25	_____
Fuel & Lube - Machinery		Acre		10.86	_____
Repairs - Machinery		Acre		2.69	_____
Labor - Machinery	7.517	Hour	5.500	41.35	_____
- Other	28.200	Hour	4.931	139.06	_____
<b>Total SECOND YEAR</b>				<b>335.83</b>	_____
<b>THIRD YEAR</b>					
POISON GRAIN	1.500	lb.	.650	0.97	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
HERB, POST-EMERGE	0.330	gal	90.000	29.70	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
PHEREMONE TRAP	2.000	each	3.000	6.00	_____
INSECTICIDE	0.750	lb.	8.500	6.37	_____
Fuel & Lube - Machinery		Acre		11.59	_____
Repairs - Machinery		Acre		2.90	_____
Labor - Machinery	8.021	Hour	5.500	44.12	_____
- Other	41.700	Hour	4.953	206.56	_____
<b>Total THIRD YEAR</b>				<b>419.80</b>	_____

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VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total
<b>FOURTH YEAR</b>				
POISON GRAIN	1.500	lb.	.650	0.97
PHEREMONE TRAP	2.000	each	3.000	6.00
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
Fuel & Lube - Machinery		Acre		10.78
Repairs - Machinery		Acre		2.68
Labor - Machinery	7.473	Hour	5.500	41.10
- Other	51.500	Hour	4.962	255.52
<b>Total FOURTH YEAR</b>				<b>490.21</b>
<b>HARVEST</b>				
COLORING	6.000	gal	9.500	57.00
INSURANCE	1.000	\$	1000.000	1000.00
<b>SAWS</b>				
ADVERTISING	5.000	each	5.750	28.75
Fuel & Lube - Machinery	630.000	tree	.500	315.00
Repairs - Machinery		Acre		0.08
Labor - Machinery		Acre		0.02
- Other	0.044	Hour	5.503	0.24
	46.000	Hour	4.891	225.00
<b>Total HARVEST</b>				<b>1626.09</b>
Interest - OC Borrowed	3245.270	Dol.	0.120	389.43
<b>Total VARIABLE COST</b>				<b>3599.52</b>
<i>Break-Even Price, Total Variable Cost \$ 5.71 per EACH of TREES</i>				
<b>GROSS INCOME minus VARIABLE COST</b>				<b>9000.48</b>
<b>FIXED COST Description</b>				
Machinery and Equipment		Unit		Total
Land		Acre		274.11
		Acre		60.00
<b>Total FIXED Cost</b>				<b>334.11</b>
<i>Break-Even Price, Total Cost \$ 6.24 per EACH of TREES</i>				
<b>Total of ALL Cost</b>				<b>3933.63</b>
<b>NET PROJECTED RETURNS</b>				<b>8666.37</b>

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/29/92	HARVEST	A	TREES CHCUT	630.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
02/14/89	ESTABLISHMENT	E	SEEDLINGS C. TREE	900.0000	C	V	.00
02/14/89	ESTABLISHMENT	H	PLANTING LABOR C. TREE	10.0000	C	V	.00
03/14/89	ESTABLISHMENT	E	PHEROMONE TRAP	2.0000	C	V	.00
04/14/89	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
04/30/89	ESTABLISHMENT	E	PHEROMONE TRAP	2.0000	C	V	.00
05/09/89	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
05/09/89	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
05/14/89	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
05/19/89	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
05/19/89	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
06/14/89	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
06/14/89	ESTABLISHMENT	E	PHEROMONE TRAP	2.0000	C	V	.00
06/19/89	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
06/19/89	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
07/09/89	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/09/89	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
07/14/89	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
07/19/89	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
07/19/89	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.8000	C	V	.00
07/31/89	ESTABLISHMENT	E	PHEROMONE TRAP	2.0000	C	V	.00
08/14/89	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
08/19/89	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/19/89	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/04/89	ESTABLISHMENT	M	DISCING OFFSET	1.0000			.00
09/09/89	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
09/14/89	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
09/14/89	ESTABLISHMENT	E	PHEROMONE TRAP	2.0000	C	V	.00
09/14/89	ESTABLISHMENT	M	GOPHER POISONING	1.0000			.00
09/14/89	ESTABLISHMENT	E	POISON GRAIN	1.5000	C	V	.00
09/19/89	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/19/89	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/24/89	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
11/29/89	ESTABLISHMENT	K	LAND CHARGE FORAGE	1.0000	C	F	.00
02/14/90	SECOND YEAR	M	GOPHER POISONING	1.0000			.00
02/14/90	SECOND YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/14/90	SECOND YEAR	E	PHEROMONE TRAP	2.0000	C	V	.00
04/09/90	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/09/90	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
04/14/90	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
04/19/90	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
04/19/90	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/19/90	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/19/90	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
04/30/90	SECOND YEAR	E	PHEROMONE TRAP	2.0000	C	V	.00
05/14/90	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
05/19/90	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
05/19/90	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
05/19/90	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
06/14/90	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
06/14/90	SECOND YEAR	E	PHEROMONE TRAP	2.0000	C	V	.00
06/19/90	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
06/19/90	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
06/19/90	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
07/09/90	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/09/90	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
07/14/90	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
07/19/90	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
07/19/90	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
07/19/90	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
07/24/90	SECOND YEAR	H	SHEARING LABOR	12.0000	C	V	.00
07/31/90	SECOND YEAR	E	PHEROMONE TRAP	2.0000	C	V	.00
08/14/90	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
08/19/90	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/19/90	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
08/19/90	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
09/14/90	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
09/14/90	SECOND YEAR	E	PHEROMONE TRAP	2.0000	C	V	.00
09/19/90	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/19/90	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/19/90	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
10/14/90	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
10/19/90	SECOND YEAR	M	DISCING-TANDEM 8 FT	.1200			.00
11/29/90	SECOND YEAR	K	LAND CHARGE FORAGE	1.0000	C	F	.00
02/14/91	THIRD YEAR	M	GOPHER POISONING	1.0000			.00
02/14/91	THIRD YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/15/91	THIRD YEAR	E	PHEROMONE TRAP	2.0000	C	V	.00
04/10/91	THIRD YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/10/91	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00
04/15/91	THIRD YEAR	M	SHREDDING 2 ROW	1.0000			.00
04/20/91	THIRD YEAR	E	INSECTICIDE C. TREE	.7500	C	V	.00
04/20/91	THIRD YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/20/91	THIRD YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/20/91	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00
04/25/91	THIRD YEAR	H	SHEARING LABOR	10.2500	C	V	.00

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B-1241(C09)

05/01/91	THIRD YEAR	E	PHEROMONE TRAP		2.0000	C	V	.00
05/15/91	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
05/20/91	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
05/20/91	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
05/20/91	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/91	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
06/15/91	THIRD YEAR	E	PHEROMONE TRAP		2.0000	C	V	.00
06/20/91	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
06/20/91	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
06/20/91	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/91	THIRD YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/91	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/91	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
07/20/91	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
07/20/91	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
07/20/91	THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/20/91	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/25/91	THIRD YEAR	H	SHEARING LABOR		15.2500	C	V	.00
08/01/91	THIRD YEAR	E	PHEROMONE TRAP		2.0000	C	V	.00
08/15/91	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
08/20/91	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
08/20/91	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
08/20/91	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/91	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
09/15/91	THIRD YEAR	E	PHEROMONE TRAP		2.0000	C	V	.00
09/20/91	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
09/20/91	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/20/91	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/91	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
10/20/91	THIRD YEAR	M	DISCING-TANDEM	8 FT	.1200			.00
11/30/91	THIRD YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
02/15/92	FOURTH YEAR	M	GOPHER POISONING		1.0000			.00
02/15/92	FOURTH YEAR	E	POISON GRAIN		1.5000	C	V	.00
03/14/92	FOURTH YEAR	E	PHEROMONE TRAP		2.0000	C	V	.00
04/09/92	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
04/09/92	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/14/92	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
04/19/92	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
04/19/92	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
04/19/92	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
04/19/92	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/24/92	FOURTH YEAR	H	SHEARING LABOR		20.0000	C	V	.00
04/30/92	FOURTH YEAR	E	PHEROMONE TRAP		2.0000	C	V	.00
05/14/92	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
05/19/92	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
05/19/92	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
05/19/92	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/14/92	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
06/14/92	FOURTH YEAR	E	PHEROMONE TRAP		2.0000	C	V	.00
06/19/92	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
06/19/92	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
06/19/92	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/09/92	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/09/92	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/14/92	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
07/19/92	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
07/19/92	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
07/19/92	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/24/92	FOURTH YEAR	H	SHEARING LABOR		15.0000	C	V	.00
07/31/92	FOURTH YEAR	E	PHEROMONE TRAP		2.0000	C	V	.00
08/14/92	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
08/19/92	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
08/19/92	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
08/19/92	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/14/92	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
09/14/92	FOURTH YEAR	E	PHEROMONE TRAP		2.0000	C	V	.00
09/19/92	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
09/19/92	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
09/19/92	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/14/92	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
10/14/92	HARVEST	E	COLORING		6.0000	C	V	.00
10/14/92	HARVEST	H	COLORING LABOR		10.0000	C	V	.00
10/19/92	HARVEST	M	DISCING-TANDEM	8 FT	.1200			.00
10/31/92	HARVEST	E	INSURANCE	LIAB.	1.0000	C	V	.00
11/14/92	HARVEST	E	SAMS		5.0000	C	V	.00
11/14/92	HARVEST	E	ADVERTISING		630.0000	C	V	.00
11/29/92	FOURTH YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
11/29/92	HARVEST	H	HARVEST LABOR		36.0000	C	V	.00

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**PEACHES, DRYLAND, 50 TREES/ACRE, 1ST YEAR**  
 East Texas District (9)  
 1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
<b>PREHARVEST</b>					
LAND PREPARATION	1.000	acre	15.000	15.00	_____
PLANTING LABOR	5.000	hour	3.500	17.50	_____
PEACH TREE	50.000	tree	2.500	125.00	_____
PRUNING LABOR	5.000	hour	3.500	17.50	_____
NITROGEN	18.000	lbs	.230	4.14	_____
PHOSPHORUS	3.000	lbs	.250	0.75	_____
POTASSIUM	3.000	lbs	.100	0.30	_____
HERB, PRE-EMERGE	1.000	acre	57.000	57.00	_____
HERB, POST-EMERGE	0.250	acre	24.375	6.09	_____
HERB, POST-EMERGE	0.250	acre	24.375	6.09	_____
BORER CONTROL	0.250	appl	7.188	1.79	_____
HERB, PRE-EMERGE	1.000	acre	57.000	57.00	_____
BACTERIAL SPOT	0.250	appl	.522	0.13	_____
Fuel & Lube - Machinery		Acre		34.21	_____
Repairs - Machinery		Acre		13.37	_____
Labor - Machinery	2.781	Hour	4.500	12.51	_____
<b>Total PREHARVEST</b>				<b>368.39</b>	_____
Interest - OC Borrowed	348.917	Dol.	0.109	38.03	_____
<b>Total VARIABLE COST</b>				<b>406.43</b>	_____
<b>GROSS INCOME minus VARIABLE COST</b>				<b>-406.43</b>	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		136.09	_____
Land		Acre		25.00	_____
<b>Total FIXED Cost</b>				<b>161.09</b>	_____
<b>Total of ALL Cost</b>				<b>567.52</b>	_____
<b>NET PROJECTED RETURNS</b>				<b>-567.52</b>	_____

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/01/88	PREHARVEST	G	LAND PREPARATION CUSTOM	1.0000	C	V	100.00
01/15/88	PREHARVEST	E	PLANTING LABOR	5.0000	C	V	.00
01/15/88	PREHARVEST	E	PEACH TREE	50.0000	C	V	.00
01/31/88	PREHARVEST	E	PRUNING LABOR	5.0000	C	V	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED	.0500			.00
02/10/88	PREHARVEST	E	NITROGEN	18.0000	C	V	.00
02/10/88	PREHARVEST	E	PHOSPHORUS	3.0000	C	V	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM	3.0000	C	V	.00
02/15/88	PREHARVEST	E	HERB,PRE-EMERGE NEW TREE	1.0000	C	V	.00
02/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/01/88	PREHARVEST	E	HERB,POST-EMERGE TREES	.2500	C	V	.00
06/10/88	PREHARVEST	M	SHREDDING	1.0000			.00
07/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/01/88	PREHARVEST	E	HERB,POST-EMERGE TREES	.2500	C	V	.00
07/25/88	PREHARVEST	M	DISCING	.5000			.00
08/15/88	PREHARVEST	E	BORER CONTROL	.2500	C	V	.00
08/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
08/25/88	PREHARVEST	M	SHREDDING	1.0000			.00
09/15/88	PREHARVEST	E	HERB,PRE-EMERGE NEW TREE	1.0000	C	V	.00
09/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/88	PREHARVEST	E	BACTERIAL SPOT	.2500	C	V	.00
11/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/88		K	LAND RENT CROPLAND	1.0000		F	.00

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**PEACHES, DRYLAND, 50 TREES/ACRE, 2ND YEAR**  
 East Texas District (9)  
 1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
<b>PREHARVEST</b>					
PLANTING LABOR	1.000	hour	3.500	3.50	_____
PEACH TREE	5.000	tree	2.500	12.50	_____
PRUNING LABOR	7.500	hour	3.500	26.25	_____
NITROGEN	36.000	lbs	.230	8.28	_____
PHOSPHORUS	6.000	lbs	.250	1.50	_____
POTASSIUM	6.000	lbs	.100	0.60	_____
DORMANT SEASON	0.500	appl	12.398	6.19	_____
HERB. PRE-EMERGE	1.000	acre	57.000	57.00	_____
BACTERIAL SPOT	0.500	appl	.522	0.26	_____
HERB. POST-EMERGE	0.500	acre	24.375	12.18	_____
HERB. POST-EMERGE	0.500	acre	24.375	12.18	_____
BORER CONTROL	0.500	appl	7.188	3.59	_____
HERB. PRE-EMERGE	1.000	acre	57.000	57.00	_____
BACTERIAL SPOT	0.500	appl	.522	0.26	_____
Fuel & Lube - Machinery		Acre		34.49	_____
Repairs - Machinery		Acre		13.52	_____
Labor - Machinery	3.020	Hour	4.500	13.59	_____
<b>Total PREHARVEST</b>				<b>262.93</b>	_____
Interest - OC Borrowed	239.158	Dol.	0.109	26.07	_____
<b>Total VARIABLE COST</b>				<b>288.99</b>	_____
<b>GROSS INCOME minus VARIABLE COST</b>				<b>-288.99</b>	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		136.77	_____
Land		Acre		25.00	_____
<b>Total FIXED Cost</b>				<b>161.77</b>	_____
<b>Total of ALL Cost</b>				<b>450.76</b>	_____
<b>NET PROJECTED RETURNS</b>				<b>-450.76</b>	_____

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Projections for Planning Purposes Only  
 Not to be Used without Updating after April 8, 1989.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/15/88	PREHARVEST	E	PLANTING LABOR	1.0000	C	V	.00
01/15/88	PREHARVEST	E	PEACH TREE	5.0000	C	V	.00
01/31/88	PREHARVEST	E	PRUNING LABOR	7.5000	C	V	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED	.0500			.00
02/10/88	PREHARVEST	E	NITROGEN	36.0000	C	V	.00
02/10/88	PREHARVEST	E	PHOSPHORUS	6.0000	C	V	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
02/15/88	PREHARVEST	E	DORMANT SEASON	.5000	C	V	.00
02/15/88	PREHARVEST	E	HERB, PRE-EMERGE NEW TREE	1.0000	C	V	.00
02/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
03/17/88	PREHARVEST	E	BACTERIAL SPOT	.5000			.00
03/17/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
05/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	.5000	C	V	.00
06/10/88	PREHARVEST	M	SHREDDING	1.0000			.00
07/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	.5000	C	V	.00
07/25/88	PREHARVEST	M	DISCING	.5000			.00
08/15/88	PREHARVEST	E	BORER CONTROL	.5000	C	V	.00
08/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000			.00
08/25/88	PREHARVEST	M	SHREDDING	1.0000			.00
09/15/88	PREHARVEST	E	HERB, PRE-EMERGE NEW TREE	1.0000	C	V	.00
09/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/88	PREHARVEST	E	BACTERIAL SPOT	.5000	C	V	.00
11/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/88		K	LAND RENT CROPLAND	1.0000		F	.00

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**PEACHES, DRYLAND, 50 TREES/ACRE, 3RD YEAR**

EAST TEXAS DISTRICT (9)

1989 PROJECTED COSTS AND RETURNS PER ACRE

GROSS INCOME DESCRIPTION	QUANTITY	UNIT	\$ / UNIT	TOTAL	YOUR ESTIMATE
PEACHES WHOLSALE	25.000	BU	12.5000	312.50	
<b>TOTAL GROSS INCOME</b>				<b>312.50</b>	
VARIABLE COST DESCRIPTION	QUANTITY	UNIT	\$ / UNIT	TOTAL	
PREHARVEST					
PRUNING LABOR	10.000	HOURL	3.500	35.00	
NITROGEN	36.000	LBS	.230	8.28	
PHOSPHORUS	6.000	LBS	.250	1.50	
POTASSIUM	6.000	LBS	.100	0.60	
DORMANT SEASON	1.000	APPL	12.398	12.39	
HERB PRE-EMERGE	1.000	ACRE	63.000	63.00	
PINK BUD	0.500	APPL	10.458	5.22	
BACTERIAL SPOT	0.500	APPL	5.22	2.61	
PETAL FALL	0.500	APPL	10.458	5.22	
SHUCK SPLIT	0.500	APPL	10.458	5.22	
THINNING LABOR	25.000	HOURL	3.500	87.50	
FIRST COVER	0.500	APPL	10.458	5.22	
SECOND COVER	0.500	APPL	10.458	5.22	
HERB POST-EMERGE	1.000	ACRE	24.375	24.37	
THIRD COVER	0.500	APPL	10.458	5.22	
PREHARVEST SPRAY	0.100	APPL	10.673	1.06	
FOURTH COVER	0.400	APPL	10.458	4.18	
FUEL & LUBE - MACHINERY		ACRE		33.73	
REPAIRS - MACHINERY		ACRE		14.76	
LABOR - MACHINERY	2.193	HOURL	4.500	9.87	
<b>TOTAL PREHARVEST</b>				<b>327.90</b>	
FIRST HARVEST					
CONTAINERS	10.000	EACH	.420	4.20	
HARVESTING LABOR	2.000	HOURL	3.500	7.00	
FUEL & LUBE - MACHINERY		ACRE		0.50	
REPAIRS - MACHINERY		ACRE		1.32	
LABOR - MACHINERY	1.100	HOURL	4.500	4.95	
<b>TOTAL FIRST HARVEST</b>				<b>17.97</b>	
PREHARVEST					
FIFTH COVER	0.400	APPL	10.458	4.18	
PREHARVEST SPRAY	0.200	APPL	10.673	2.13	
SIXTH COVER	0.200	APPL	10.458	2.09	
FUEL & LUBE - MACHINERY		ACRE		0.82	
REPAIRS - MACHINERY		ACRE		0.62	
LABOR - MACHINERY	0.780	HOURL	4.500	3.51	
<b>TOTAL PREHARVEST</b>				<b>13.36</b>	
SECOND HARVEST					
CONTAINERS	20.000	EACH	.420	8.40	
HARVESTING LABOR	4.000	HOURL	3.500	14.00	
FUEL & LUBE - MACHINERY		ACRE		0.50	
REPAIRS - MACHINERY		ACRE		1.32	
LABOR - MACHINERY	1.100	HOURL	4.500	4.95	
<b>TOTAL SECOND HARVEST</b>				<b>29.17</b>	
PREHARVEST					
SEVENTH COVER	0.200	APPL	10.458	2.09	
HERB POST-EMERGE	1.000	ACRE	24.375	24.37	
PREHARVEST SPRAY	0.200	APPL	10.673	2.13	
FUEL & LUBE - MACHINERY		ACRE		0.46	
REPAIRS - MACHINERY		ACRE		0.40	
LABOR - MACHINERY	0.390	HOURL	4.500	1.76	
<b>TOTAL PREHARVEST</b>				<b>31.22</b>	
THIRD HARVEST					
CONTAINERS	20.000	EACH	.420	8.40	
HARVESTING LABOR	4.000	HOURL	3.500	14.00	
FUEL & LUBE - MACHINERY		ACRE		0.50	
REPAIRS - MACHINERY		ACRE		1.32	
LABOR - MACHINERY	1.100	HOURL	4.500	4.95	
<b>TOTAL THIRD HARVEST</b>				<b>29.17</b>	
POSTHARVEST					
BORER CONTROL	1.000	APPL	7.188	7.18	
HERB PRE-EMERGE	1.000	ACRE	63.000	63.00	
BACTERIAL SPOT	1.000	APPL	.522	0.52	
FUEL & LUBE - MACHINERY		ACRE		1.48	
REPAIRS - MACHINERY		ACRE		0.83	
LABOR - MACHINERY	1.334	HOURL	4.500	6.00	
<b>TOTAL POSTHARVEST</b>				<b>79.02</b>	
INTEREST - OC BORROWED	255.231	DOL.	0.109	27.82	
<b>TOTAL VARIABLE COST</b>				<b>555.61</b>	
<b>GROSS INCOME MINUS VARIABLE COST</b>				<b>-243.11</b>	
FIXED COST DESCRIPTION		UNIT		TOTAL	
MACHINERY AND EQUIPMENT		ACRE		183.89	
LAND		ACRE		25.00	
<b>TOTAL FIXED COST</b>				<b>208.89</b>	
<b>TOTAL OF ALL COST</b>				<b>764.50</b>	
<b>NET PROJECTED RETURNS</b>				<b>-452.00</b>	

Projections for Planning Purposes Only  
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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/02/88	HARVEST	A	PEACHES WHOLESALE	5.0000	.0000	C	100.00	N
06/30/88	HARVEST	A	PEACHES WHOLESALE	10.0000	.0000	C	100.00	N
07/28/88	HARVEST	A	PEACHES WHOLESALE	10.0000	.0000	C	100.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/88	PREHARVEST	E	PRUNING LABOR	10.0000	C	V	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED	.0500			.00
02/10/88	PREHARVEST	E	NITROGEN	36.0000	C	V	.00
02/10/88	PREHARVEST	E	PHOSPHORUS	6.0000	C	V	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
02/15/88	PREHARVEST	E	DORMANT SEASON	1.0000	C	V	.00
02/15/88	PREHARVEST	E	HERB, PRE-EMERGE TREE	1.0000	C	V	.00
02/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
03/10/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/10/88	PREHARVEST	E	PINK BUD	.5000	C	V	.00
03/17/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/17/88	PREHARVEST	E	BACTERIAL SPOT	.5000			.00
03/24/88	PREHARVEST	E	PETAL FALL	.5000	C	V	.00
03/24/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/88	PREHARVEST	E	SHUCK SPLIT	.5000	C	V	.00
04/10/88	PREHARVEST	E	THINNING LABOR	25.0000	C	V	.00
04/14/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/88	PREHARVEST	E	FIRST COVER	.5000	C	V	.00
04/28/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/88	PREHARVEST	E	SECOND COVER	.5000	C	V	.00
05/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	1.0000	C	V	.00
05/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/05/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/05/88	PREHARVEST	E	THIRD COVER	.5000	C	V	.00
05/19/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/19/88	PREHARVEST	E	PREHARVEST SPRAY 1ST CROP	.1000	C	V	.00
05/19/88	PREHARVEST	E	FOURTH COVER	.4000	C	V	.00
05/26/88	FIRST HARVEST	E	CONTAINERS PEACH	10.0000	C	V	.00
05/26/88	FIRST HARVEST	D	PICKING BOXES PEACHES	.8000			.00
05/26/88	FIRST HARVEST	E	HARVESTING LABOR	2.0000	C	V	.00
05/26/88	FIRST HARVEST	M	HAULING PEACHES	1.0000			.00
05/26/88	FIRST HARVEST	D	COOLER STORAGE	3.3600			.00
06/02/88	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/02/88	PREHARVEST	E	FIFTH COVER	.4000	C	V	.00
06/10/88	PREHARVEST	M	SHREDDING	1.0000			.00
06/16/88	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/16/88	PREHARVEST	E	PREHARVEST SPRAY 2ND CROP	.2000	C	V	.00
06/16/88	PREHARVEST	E	SIXTH COVER	.2000	C	V	.00
06/23/88	SECOND HARVEST	D	COOLER STORAGE	3.3600			.00
06/23/88	SECOND HARVEST	E	CONTAINERS PEACH	20.0000	C	V	.00
06/23/88	SECOND HARVEST	E	HARVESTING LABOR	4.0000	C	V	.00
06/23/88	SECOND HARVEST	M	HAULING PEACHES	1.0000			.00
06/23/88	SECOND HARVEST	D	PICKING BOXES PEACHES	.8000			.00
06/30/88	PREHARVEST	M	SPRAYING AIRBLAST	.4000	C	V	.00
06/30/88	PREHARVEST	E	SEVENTH COVER	.2000	C	V	.00
07/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	1.0000	C	V	.00
07/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/14/88	PREHARVEST	M	SPRAYING AIRBLAST	.4000			.00
07/14/88	PREHARVEST	E	PREHARVEST SPRAY 3RD CROP	.2000	C	V	.00
07/21/88	THIRD HARVEST	E	CONTAINERS PEACH	20.0000	C	V	.00
07/21/88	THIRD HARVEST	D	PICKING BOXES PEACHES	.8000			.00
07/21/88	THIRD HARVEST	M	HAULING PEACHES	1.0000			.00
07/21/88	THIRD HARVEST	E	HARVESTING LABOR	4.0000	C	V	.00
07/21/88	THIRD HARVEST	D	COOLER STORAGE	3.3600			.00
07/25/88	POSTHARVEST	M	DISCING	.5000			.00
08/15/88	POSTHARVEST	E	BORER CONTROL	1.0000	C	V	.00
08/15/88	POSTHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
08/25/88	POSTHARVEST	M	SHREDDING	1.0000			.00
09/15/88	POSTHARVEST	E	HERB, PRE-EMERGE TREE	1.0000	C	V	.00
09/15/88	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/88	POSTHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
11/15/88	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/88		K	LAND RENT CROPLAND	1.0000		F	.00

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**PEACHES, DRYLAND, 50 TREES/ACRE, 4TH TO 15TH YEAR**  
 EAST TEXAS DISTRICT (9)  
 1989 PROJECTED COSTS AND RETURNS PER ACRE

GROSS INCOME DESCRIPTION	QUANTITY	UNIT	\$ / UNIT	TOTAL	YOUR ESTIMATE
PEACHES WHOLESALE	75.000	BU	12.5000	937.50	
<b>TOTAL GROSS INCOME</b>				<b>937.50</b>	
VARIABLE COST DESCRIPTION	QUANTITY	UNIT	\$ / UNIT	TOTAL	
<b>PREHARVEST</b>					
PRUNING LABOR	12.500	HOUR	3.500	43.75	
NITROGEN	36.000	LBS	.230	8.28	
PHOSPHORUS	6.000	LBS	.250	1.50	
POTASSIUM	6.000	LBS	.100	0.60	
DORMANT SEASON	1.000	ACRE	12.398	12.39	
HERB PRE-EMERGE	1.000	ACRE	63.000	63.00	
PINK BUD	1.000	APPL	10.458	10.45	
BACTERIAL SPOT	1.000	APPL	10.458	10.45	
PETAL FALL	1.000	APPL	10.458	10.45	
SHUCK SPLIT	1.000	APPL	10.458	10.45	
THINNING LABOR	37.500	HOUR	3.500	131.25	
FIRST COVER	1.000	APPL	10.458	10.45	
SECOND COVER	1.000	APPL	10.458	10.45	
HERB POST-EMERGE	1.000	ACRE	24.375	24.37	
THIRD COVER	1.000	APPL	10.458	10.45	
PREHARVEST SPRAY	0.200	APPL	10.673	2.13	
FOURTH COVER	0.800	APPL	10.458	8.36	
FUEL & LUBE - MACHINERY		ACRE		33.73	
REPAIRS - MACHINERY		ACRE		14.76	
LABOR - MACHINERY	2.193	HOUR	4.500	9.87	
<b>TOTAL PREHARVEST</b>				<b>417.28</b>	
<b>FIRST HARVEST</b>					
CONTAINERS	30.000	EACH	.420	12.60	
HARVESTING LABOR	4.500	HOUR	3.500	15.75	
FUEL & LUBE - MACHINERY		ACRE		0.50	
REPAIRS - MACHINERY		ACRE		1.32	
LABOR - MACHINERY	1.100	HOUR	4.500	4.95	
<b>TOTAL FIRST HARVEST</b>				<b>35.12</b>	
<b>PREHARVEST</b>					
FIFTH COVER	0.800	APPL	10.458	8.36	
PREHARVEST SPRAY	0.400	APPL	10.673	4.26	
SIXTH COVER	0.400	APPL	10.458	4.18	
FUEL & LUBE - MACHINERY		ACRE		0.82	
REPAIRS - MACHINERY		ACRE		0.62	
LABOR - MACHINERY	0.780	HOUR	4.500	3.51	
<b>TOTAL PREHARVEST</b>				<b>21.77</b>	
<b>SECOND HARVEST</b>					
CONTAINERS	60.000	EACH	.420	25.20	
HARVESTING LABOR	9.000	HOUR	3.500	31.50	
FUEL & LUBE - MACHINERY		ACRE		0.50	
REPAIRS - MACHINERY		ACRE		1.32	
LABOR - MACHINERY	1.100	HOUR	4.500	4.95	
<b>TOTAL SECOND HARVEST</b>				<b>63.47</b>	
<b>PREHARVEST</b>					
SEVENTH COVER	0.400	APPL	10.458	4.18	
HERB POST-EMERGE	1.000	ACRE	24.375	24.37	
PREHARVEST SPRAY	0.400	APPL	10.673	4.26	
FUEL & LUBE - MACHINERY		ACRE		0.46	
REPAIRS - MACHINERY		ACRE		0.40	
LABOR - MACHINERY	0.390	HOUR	4.500	1.76	
<b>TOTAL PREHARVEST</b>				<b>35.44</b>	
<b>THIRD HARVEST</b>					
CONTAINERS	60.000	EACH	.420	25.20	
HARVESTING LABOR	9.000	HOUR	3.500	31.50	
FUEL & LUBE - MACHINERY		ACRE		0.50	
REPAIRS - MACHINERY		ACRE		1.32	
LABOR - MACHINERY	1.100	HOUR	4.500	4.95	
<b>TOTAL THIRD HARVEST</b>				<b>63.47</b>	
<b>POSTHARVEST</b>					
BORER CONTROL	1.000	APPL	7.188	7.18	
HERB PRE-EMERGE	1.000	ACRE	63.000	63.00	
BACTERIAL SPOT	1.000	APPL	10.458	10.45	
FUEL & LUBE - MACHINERY		ACRE		0.52	
REPAIRS - MACHINERY		ACRE		1.48	
LABOR - MACHINERY	1.334	HOUR	4.500	6.00	
<b>TOTAL POSTHARVEST</b>				<b>79.02</b>	
INTEREST - OC BORROWED	143.996	DOL.	0.109	15.70	
INTEREST - POSITIVE CASH	-77.829	DOL.	0.052	-4.09	
<b>TOTAL VARIABLE COST</b>				<b>727.17</b>	
<b>GROSS INCOME MINUS VARIABLE COST</b>				<b>210.33</b>	
FIXED COST DESCRIPTION		UNIT		TOTAL	
MACHINERY AND EQUIPMENT		ACRE		183.89	
LAND		ACRE		25.00	
<b>TOTAL FIXED COST</b>				<b>208.89</b>	
<b>TOTAL OF ALL COST.</b>				<b>936.06</b>	
<b>NET PROJECTED RETURNS</b>				<b>1.44</b>	

Projections for Planning Purposes Only  
 Not to be Used without Updating after April 8, 1989.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/02/88	HARVEST	A	PEACHES WHOLESALE	15.0000	.0000	C	100.00	N
06/30/88	HARVEST	A	PEACHES WHOLESALE	30.0000	.0000	C	100.00	N
07/28/88	HARVEST	A	PEACHES WHOLESALE	30.0000	.0000	C	100.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/88	PREHARVEST	E	PRUNING LABOR	12.5000	C	V	.00
01/31/88	PREHARVEST	F	PICKUP TRUCK 3/4 TON	467.0000			.00
01/31/88	PREHARVEST	N	SHED	.0500			.00
02/10/88	PREHARVEST	E	NITROGEN	36.0000	C	V	.00
02/10/88	PREHARVEST	E	PHOSPHORUS	6.0000	C	V	.00
02/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/10/88	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
02/15/88	PREHARVEST	E	DORMANT SEASON	1.0000	C	V	.00
02/15/88	PREHARVEST	E	HERB, PRE-EMERGE TREE	1.0000	C	V	.00
02/15/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
03/10/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/10/88	PREHARVEST	E	PINK BUD	1.0000	C	V	.00
03/17/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/17/88	PREHARVEST	E	BACTERIAL SPOT	1.0000			.00
03/24/88	PREHARVEST	E	PETAL FALL	1.0000	C	V	.00
03/24/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/07/88	PREHARVEST	E	SHUCK SPLIT	1.0000	C	V	.00
04/10/88	PREHARVEST	E	THINNING LABOR	37.5000	C	V	.00
04/14/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/88	PREHARVEST	E	FIRST COVER	1.0000	C	V	.00
04/28/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/88	PREHARVEST	E	SECOND COVER	1.0000	C	V	.00
05/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	1.0000	C	V	.00
05/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
05/05/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/05/88	PREHARVEST	E	THIRD COVER	1.0000	C	V	.00
05/19/88	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/19/88	PREHARVEST	E	PREHARVEST SPRAY 1ST CROP	.2000	C	V	.00
05/19/88	PREHARVEST	E	FOURTH COVER	.8000	C	V	.00
05/26/88	FIRST HARVEST	E	CONTAINERS PEACH	30.0000	C	V	.00
05/26/88	FIRST HARVEST	D	PICKING BOXES PEACHES	.8000			.00
05/26/88	FIRST HARVEST	E	HARVESTING LABOR	4.5000	C	V	.00
05/26/88	FIRST HARVEST	M	HAULING PEACHES	1.0000			.00
05/26/88	FIRST HARVEST	D	COOLER STORAGE	3.3600			.00
06/02/88	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/02/88	PREHARVEST	E	FIFTH COVER	.8000	C	V	.00
06/10/88	PREHARVEST	M	SHREDDING	1.0000			.00
06/16/88	PREHARVEST	M	SPRAYING AIRBLAST	.8000			.00
06/16/88	PREHARVEST	E	PREHARVEST SPRAY 2ND CROP	.4000	C	V	.00
06/16/88	PREHARVEST	E	SIXTH COVER	.4000	C	V	.00
06/23/88	SECOND HARVEST	D	COOLER STORAGE	3.3600			.00
06/23/88	SECOND HARVEST	E	CONTAINERS PEACH	60.0000	C	V	.00
06/23/88	SECOND HARVEST	E	HARVESTING LABOR	9.0000	C	V	.00
06/23/88	SECOND HARVEST	M	HAULING PEACHES	1.0000			.00
06/23/88	SECOND HARVEST	D	PICKING BOXES PEACHES	.8000			.00
06/30/88	PREHARVEST	M	SPRAYING AIRBLAST	.4000	C	V	.00
06/30/88	PREHARVEST	E	SEVENTH COVER	.4000	C	V	.00
07/01/88	PREHARVEST	E	HERB, POST-EMERGE TREES	1.0000	C	V	.00
07/01/88	PREHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
07/14/88	PREHARVEST	M	SPRAYING AIRBLAST	.4000			.00
07/14/88	PREHARVEST	E	PREHARVEST SPRAY 3RD CROP	.4000	C	V	.00
07/21/88	THIRD HARVEST	E	CONTAINERS PEACH	60.0000	C	V	.00
07/21/88	THIRD HARVEST	D	PICKING BOXES PEACHES	.8000			.00
07/21/88	THIRD HARVEST	M	HAULING PEACHES	1.0000			.00
07/21/88	THIRD HARVEST	E	HARVESTING LABOR	9.0000	C	V	.00
07/21/88	THIRD HARVEST	D	COOLER STORAGE	3.3600			.00
07/25/88	POSTHARVEST	M	DISCING	.5000			.00
08/15/88	POSTHARVEST	E	BORER CONTROL	1.0000	C	V	.00
08/15/88	POSTHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
08/25/88	POSTHARVEST	M	SHREDDING	1.0000			.00
09/15/88	POSTHARVEST	E	HERB, PRE-EMERGE TREE	1.0000	C	V	.00
09/15/88	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
11/15/88	POSTHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
11/15/88	POSTHARVEST	M	SPRAYING HYDRO.	1.0000	C	V	.00
12/31/88		K	LAND RENT CROPLAND	1.0000		F	.00

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**CROP PRODUCTS REPORT**  
 April 8, 1989

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CHRISTMAS TREES	9.5000	tree	.0000	20
CORN	2.6900	bu.	60.0000	20
COTTON LINT	.5200	lb.	1.0000	20
COTTONSEED	90.0000	ton	2000.0000	21
DEFICIENCY PMT. CORN	.8900	bu.	60.0000	23
DEFICIENCY PMT. COTTON	.1740	lb.	1.0000	23
DEFICIENCY PMT. SORGHUM	1.6000	cwt.	100.0000	23
HAY ROUND	25.0000	roll	60.0000	20
PEANUTS	20.5000	cwt.	100.0000	20
SORGHUM	4.2200	cwt.	100.0000	20
SOUTHERN PEAS	9.0000	bu.	60.0000	20
SOYBEANS	6.1500	bu.	60.0000	20
SWEET CORN	1.8000	doz.	.0000	20
WATERMELON	7.0000	cwt.	100.0000	20

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**TRACTORS, IMPLEMENTS AND EQUIPMENT**  
**APRIL 8, 1989**

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
QUALIFYING NAME	100 HP	125 HP	150 HP	25 HP	40 HP	75 HP
HORSEPOWER RATING (HP)	100	125	150	25	40	75
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL TYPE	DI	DI	DI	GA	DI	DI
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	350	400	600	300	350	400
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	40200	48600	55900	8500	14500	24700
SALVAGE VALUE (%)	38	38	38	38	38	38
CURRENT MARKET VALUE (\$)	36200	43700	50300	7650	13100	22200
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.029
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.68
YEARS OWNED	7	7	7	15	7	7
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.5
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.92
CAPACITY (DEF.,CALC.)						
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	BALER	BALER	COMBINE	CULTIVATOR	CULTIVATOR	DIGGER
QUALIFYING NAME	ROUND	SQUARE	PEANUT	ROLLING	TOOL BAR	PEANUT
HORSEPOWER RATING (HP)	15	15	50	40	40	20
USEFUL LIFE (HR OR MI)	2500	2500	2000	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	2000	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	100	100	100	100	100
SPEED (MI/H)	3.0	3.0	6.0	3.5	3.5	2.5
WIDTH (FT)	12	11.5	6.7	13.3	13.3	6.7
FIELD EFFICIENCY (%)	74	74	60	75	75	60
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	8950	5300	11000	2950	1150	2700
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	7950	4950	9900	2800	1000	2430
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.222	.222	.380	.364	.364	.222
DEPRECIATION FACTOR #1	.56	.56	.64	.6	.6	.60
YEARS OWNED	10	10	8	8	8	10
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.3	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DISC	DISC - TANDEM	DISC - TANDEM	DISC MOHER	DRILL	DRILL
QUALIFYING NAME	OFFSET	2 ROW	4 ROW		10 FT	12 FT
HORSEPOWER RATING (HP)	50	30	60	15	30	36
USEFUL LIFE (HR OR MI)	2500	2500	2500	2000	1200	1200
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	2500	2000	1200	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	100	100	50	50	50
SPEED (MI/H)	4.8	4.5	4.5	4.3	4.0	4.0
WIDTH (FT)	10.5	6.7	12.	7	10	12
FIELD EFFICIENCY (%)	83	83	83	81	72	72
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	5400	975	5200	3950	4500	5500
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	4850	850	4650	3500	4250	5250
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.364	.487	.777	.777
DEPRECIATION FACTOR #1	.6	.6	.6	.60	.6	.6
YEARS OWNED	8	8	8	10	10	10
REPAIR COEFFICIENT #2	1.3	1.3	1.3	1.3	1.4	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	FERT SPREADER	GOPHER POISNER	HARROWS	LISTER-BEDDER	MOLDBOARD PLOW	MOLDBOARD PLOW
QUALIFYING NAME					3 BOTTOM	4 BOTTOM
HORSEPOWER RATING (HP)	20	15	20	80	44	70
USEFUL LIFE (HR OR MI)	1200	2000	2500	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	2000	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	80	25	35	100	100	100
SPEED (MI/H)	5	4.5	4.5	4.5	4.5	4.5
WIDTH (FT)	30	30	9	13.3	4	5.3
FIELD EFFICIENCY (%)	72	80	80	80	80	80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	1	560	900	2650	2000	2425
SALVAGE VALUE (%)	100					
CURRENT MARKET VALUE (\$)	1	495	810	2385	1825	2175
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	5					
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	80					
REPAIR COEFFICIENT #1		.304	.364	.364	.364	.364
DEPRECIATION FACTOR #1		.56	.6	.6	.6	.6
YEARS OWNED		8	8	8	8	8
REPAIR COEFFICIENT #2		1.4	1.3	1.3	1.3	1.3
DEPRECIATION FACTOR #2		.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	1	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	PLANTER	PLANTER	PLANTER	RAKE	ROW DISC	SEEDER
QUALIFYING NAME	1 ROW	4 ROW	PEANUT			BROADCST
HORSEPOWER RATING (HP)	15	25	25	5	75	15
USEFUL LIFE (HR OR MI)	1200	1200	1200	2500	2500	1200
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	1200	2500	2500	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	75	75	75	50	100	50
SPEED (MI/H)	4.5	4.5	4.5	5.4	4.5	4.0
WIDTH (FT)	12	13.3	13.3	8	18.6	20
FIELD EFFICIENCY (%)	60	80	80	75	83	67
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	600	3300	2675	1995	2537	495
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	510	2850	2400	1795	2335	425
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.777	.777	.777	.278	.364	.777
DEPRECIATION FACTOR #1	.6	.6	.6	.60	.6	.6
YEARS OWNED	8	8	6	10	8	8
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.4	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	SHREDDER	SHREDDER	SPRAYER	SPRAYER	SPRAYER	SPRAYER
QUALIFYING NAME	2 ROW	4 ROW	20 FT	30 FT	4 ROW	8 FT
HORSEPOWER RATING (HP)	20	40	15	20	15	15
USEFUL LIFE (HR OR MI)	2000	2000	2000	2000	2000	2000
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2000	2000	2000	2000	2000	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	50	50	35	35	35	20
SPEED (MI/H)	3.7	3.7	4.0	4.0	4.0	4.5
WIDTH (FT)	7	15	20	30	13.3	8
FIELD EFFICIENCY (%)	80	80	65	65	65	65
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	1795	7950	1375	1695	1250	1695
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	1625	6950	1225	1500	1100	1500
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.487	.487	.304	.304	.304	.304
DEPRECIATION FACTOR #1	.6	.6	.56	.56	.56	.56
YEARS OWNED	8	8	8	10	8	8
REPAIR COEFFICIENT #2	1.3	1.3	1.4	1.4	1.4	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	IMPLEMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	SPRAYER	BROODERS	BROODERS	CURTAINS	CURTAINS	DRILL
QUALIFYING NAME	PEANUT		NEW		HALFHOUS	
HORSEPOWER RATING (HP)	15					
USEFUL LIFE (HR OR MI)	2000	10	10	5	5	5
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2000	10	10	5	5	5
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	35	1	1	1	1	1
SPEED (MI/H)	4.0					
WIDTH (FT)	20					
FIELD EFFICIENCY (%)	65					
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1					
LABOR MULTIPLIER	1.2					
CURRENT LIST PRICE (\$)	1250	1273	1955	1260	207	150
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	1125	1273	1955	1260	207	150
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)		4	4			
OFF FARM PARTS & LABOR (\$)		2.55	5	12	2	1.5
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)		1	1	1	1	1
REPAIR COEFFICIENT #1	.304					
DEPRECIATION FACTOR #1	.56					
YEARS OWNED	8					
REPAIR COEFFICIENT #2	1.4					
DEPRECIATION FACTOR #2	.885					
CAPACITY (DEF.,CALC.)	C	D	D	D	D	D
FUEL USE (DEF.,CALC.)	C	D	D	D	D	D
R & M CALC. (#1,#2)	2	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	FANS	FANS, THERMOSTAT	FEED MILL	FEEDER	FEEDERS	FEEDERS
QUALIFYING NAME		SHUTTERS		MINERAL	BROILER	BROILNEW
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	5	10	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	5	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	735	3368	14000	140	5324	4955
SALVAGE VALUE (%)		10				
CURRENT MARKET VALUE (\$)	735	3368	14000	140	5324	4955
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	1	1		.1	2	2
OFF FARM PARTS & LABOR (\$)	.74	10	70	1.40	16	16
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	FOGGING SYSTEM	FOGGING SYSTEM	GENERATOR	HAY RACKS	HAY RING	INCINERATOR
QUALIFYING NAME		NEW				
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	10	10	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	10	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	375	775	3000	1125	80	750
SALVAGE VALUE (%)			10			
CURRENT MARKET VALUE (\$)	375	775	3000	1125	80	750
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	1	1				1
OFF FARM PARTS & LABOR (\$)	11.25	20	30	2.25	.8	.75
ON FARM OWNER LABOR (HR)					.1	
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	MANURE SYSTEM	MECHANICAL FDRS	MEDICATOR	MILK COOLER	MILKERS	MILKING STALLS
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	5	10	10	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	5	10	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	19500	5200	140	9570	6500	3020
SALVAGE VALUE (%)				16	20	20
CURRENT MARKET VALUE (\$)	19500	5200	140	9570	6500	3020
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	39	26.00	1.4	48.00	32.50	15
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	MINERAL FEEDER	PROPORTIONERS	SELF FEEDER	STOCK TRAILER	WATER SYSTEM	WATER SYSTEM DAIRY
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	5	10	10	10	20	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	5	10	10	10	20	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	140	119	250	50	3000	3000
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	140	119	250	24	3000	3000
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)		1			10	
OFF FARM PARTS & LABOR (\$)	1.4	.12			7.50	15.00
ON FARM OWNER LABOR (HR)	.1			.1		
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	MATERER, WINCH, REGULATE	WATERERS	WINCHES	WINCHING & DOORS
QUALIFYING NAME				
HORSEPOWER RATING (HP)				
USEFUL LIFE (HR OR MI)	5	5	10	10
FUEL TYPE				
REMAINING LIFE (HR OR MI)	5	5	10	10
FUEL CON. (UNIT/HR OR /MI)				
ANNUAL USE (HR OR MI)	1	1	1	1
SPEED (MI/H)				
WIDTH (FT)				
FIELD EFFICIENCY (%)				
CAPACITY (AC/HR)				
POWER UNIT MULTIPLIER				
LABOR MULTIPLIER				
CURRENT LIST PRICE (\$)	3691	2056	2035	60
SALVAGE VALUE (%)	10			
CURRENT MARKET VALUE (\$)	3691	2056	2035	60
LEASE PAYMENT (\$)				
ANNUAL LICENSE & TAX (\$)				
ANNUAL INSURANCE (\$)				
ON FARM HIRED LABOR (HR)	4	4	1	1
OFF FARM PARTS & LABOR (\$)	15	8.22	2.03	.50
ON FARM OWNER LABOR (HR)				
ANNUAL USE BASE (HR OR MI)	1	1	1	1
REPAIR COEFFICIENT #1				
DEPRECIATION FACTOR #1				
YEARS OWNED				
REPAIR COEFFICIENT #2				
DEPRECIATION FACTOR #2				
CAPACITY (DEF.,CALC.)	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1
LEASE CALC. (HOUR, YEAR)				

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**OPERATING INPUT RESOURCES**  
 April 8, 1989

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
2-4-D		2.56	qt.	45
BEE RENTAL	W-MELON	30.00	each	52
BREEDING		26	head	48
CALF FEED		8.00	cwt.	47
COASTAL BERMUDA		51.26	acre	47
COMMON LEGUME		59.10	acre	47
CONCENTRATES	STOCKER	9.00	cwt.	47
DEFOLIANT		7.50	appl	45
DESICCANT		8.50	appl	45
ELECTRICITY		.07	kwh	50
FERT (K)	APPLIED	.11	lb.	44
FERT (N)	APPLIED	.23	lb.	44
FERT (P)	APPLIED	.22	lb.	44
FUNGICIDE	PEANUT	14	lb.	45
FUNGICIDE	SOYBEAN	14.00	lb.	45
FUNGICIDE	W-MELON	4.50	appl	45
GIN,BAGS, & TIES		56.50	bale	55
GRAIN MIX	DAIRY	8.00	cwt.	47
HARVEST & SELL	W-MELON	1.80	cwt.	55
HAY		25	roll	47
HAY (PROD COST)		20.06	roll	47
HAY (PROD. COST)	DAIRY	33.43	ton	47
HERB, PREMERGE	SOYBEAN	4.67	pint	45
HERB., PREMERGE	BERMUDA	4.30	lb.	45
HERB., PREMERGE	CORN	8.43	lb.	45
HERB., PREMERGE	EARLYCOT	4.40	pint	45
HERB., PREMERGE	LATECOT	7.73	lb.	45
HERB., PREMERGE	SORGHUM	3.50	acre	45
HERB., PREPLANT	W-MELON	12.00	appl	45
HERB., POSTEMERGE	COTTON	9.88	pint	45
HERB., POSTEMERGE	SORGHUM	3	acre	45
HERBICIDE	PEANUT	4.40	acre	45
HERBICIDE	SO. PEAS	8.45	acre	45
HERBICIDE, LAYBY	W-MELONS	10.00	appl	45
INOCULANT	ARROWLF	.96	acre	43
INOCULANT	CRIMSON	1.60	acre	43
INOCULANT	LA S-1	.32	acre	43
INOCULANT	SOYBEAN	2	acre	43
INSECT-P-WORM	SOYBEAN	1.45	oz.	45
INSECT-PLANTING	SORGHUM	1.55	lb.	45
INSECT-POSTPLANT	PEANUT	10.90	acre	45
INSECTICIDE	BOLLWEAV	2.87	oz.	45
INSECTICIDE	FLEAHOPP	9.50	pint	45
INSECTICIDE	OVW WEAV	2.50	pint	45
INSECTICIDE	PEANUT	2.55	lb.	45
INSECTICIDE	SM.GRAIN	4.50	lb.	45
INSECTICIDE	SO. PEAS	5.25	qt.	45
INSECTICIDE	SORGHUM	4.50	lb.	45
INSECTICIDE	SWT.CORN	4.50	lb.	45
INSECTICIDE	W-MELON	4.50	appl	45
INSURANCE	BROILER	600	dol.	54
INSURANCE	POULTRY	450	dol.	54

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Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
LIME		27.00	ton	44
LP GAS		.74	gal	50
MARKETING	COW-CALF	9	head	55
MGMT. RECORDS		20	head	55
MILK REPLACER		7.00	cwt.	47
MISCELLANEOUS	COW-CALF	10	head	55
MISCELLANEOUS	DAIRY	16	dol.	55
MKTG. RESEARCH	PEANUT	1	ton	55
NITROGEN		.23	lb.	44
PASTURE		45.63	head	47
PHOSPHORUS		.22	lb.	44
POTASSIUM		.11	lb.	44
SACKS	SO. PEAS	.25	each	55
SALT & MINERALS		.15	cwt.	47
SALT & MINERALS	STOCKER	2.00	head	47
SEED	ARROWLF	1.00	lb.	43
SEED	CORN	1.08	lb.	43
SEED	COTTON	.64	lb.	43
SEED	CRIMSON	.80	lb.	43
SEED	LA S-1	2.30	lb.	43
SEED	MILLET	.45	lb.	43
SEED	PEANUT	.65	lb.	43
SEED	RYE	.16	lb.	43
SEED	RYEGRASS	.31	lb.	43
SEED	SM.GRAIN	.22	lb.	43
SEED	SO. PEAS	.85	lb.	43
SEED	SORGHUM	.85	lb.	43
SEED	SOYBEAN	.23	lb.	43
SEED	SWT.CORN	3.00	lb.	43
SEED	W-MELON	6.00	lb.	43
SHAVINGS		130	load	55
SMALL GRAINS	PASTURE	113	acre	47
STOCKER		89.00	cwt.	46
SUPPLEMENT		11.7	cwt.	47
SUPPLIES	BREEDERS	200	dol.	55
SUPPLIES	BROILERS	80	dol.	55
SUPPLIES	BROILNEW	107	dol.	55
SUPPLIES	DAIRY	37	dol.	55
SUPPLIES	EGGS	2500	dol.	55
SUPPLIES	PULLETS	2500	dol.	55
UTILITIES	DAIRY	50	head	50
VET. MED & IMPL.	STOCKER	3.75	head	48
VET. MEDICINE		5.6	head	48
VET. MEDICINE	DAIRY	24	head	48

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**AUTO OR TRUCK RESOURCES**  
**APRIL 8, 1989**

DESCRIPTION	AUTO OR TRUCK	AUTO OR TRUCK
FIRST NAME	PICKUP TRUCK	TRUCK
QUALIFYING NAME	3/4 TON	
HORSEPOWER RATING (HP)		
USEFUL LIFE (HR OR MI)	84000	90000
FUEL TYPE	GA	DI
REMAINING LIFE (HR OR MI)	84000	90000
FUEL CON. (UNIT/HR OR /MI)	15	7
ANNUAL USE (HR OR MI)	21000	6000
SPEED (MI/H)	30	25
WIDTH (FT)		
FIELD EFFICIENCY (%)		
CAPACITY (AC/HR)		
POWER UNIT MULTIPLIER		
LABOR MULTIPLIER		
CURRENT LIST PRICE (\$)	13000	15567
SALVAGE VALUE (%)	16.7	16.7
CURRENT MARKET VALUE (\$)	11000	12764
LEASE PAYMENT (\$)		
ANNUAL LICENSE & TAX (\$)	75	100
ANNUAL INSURANCE (\$)	600	600
ON FARM HIRED LABOR (HR)		
OFF FARM PARTS & LABOR (\$)	315	400
ON FARM OWNER LABOR (HR)		
ANNUAL USE BASE (HR OR MI)	21000	6000
REPAIR COEFFICIENT #1		
DEPRECIATION FACTOR #1		
YEARS OWNED		
REPAIR COEFFICIENT #2		
DEPRECIATION FACTOR #2		
CAPACITY (DEF.,CALC.)	D	D
FUEL USE (DEF.,CALC.)	D	D
R & M CALC. (#1,#2)	1	1
LEASE CALC. (HOUR, YEAR)		

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