B-1241(CO9)

DATE	STAGE OF	TYPE OF	PRODUCT NAM	ME	NUMBER OF	WEIGHT PER	CASH		
	~•	PRCD.			UNITS	HEAD	NON- CASH	SHARE	EVEN PROD.

DATE	STAGE OF PRODUCTION	TYPE OF Input	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
2222222	000000000000000000000000000000000000000	CORRE	*********	**********	5000000000000	80800		88888888
03/15/90		E	FERT (N)	APPLIED	36.0000	С	٧	.00
03/15/90		E	FERT (P)	APPLIED	36.0000	Ċ	٧	.00
03/15/90		E	FERT (K)	APPLIED	36.0000	C	Ý	.00
03/31/90		M	PICKUP TRUCK		5.0000			.00
08/15/90		E	LIME		.3300	С	٧	.00
09/15/90		E	FERT (N)	APPLIED	50.0000	Č	Ÿ	.00

SMALL GRAINS - RYEGRASS WINTER PASTURE
East Texas District (9)
1990 Projected Costs and Returns per Acre

1000 110 100	COSTS AND REC	ui iis p	er Acre		V
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
LIME FERT (N) FERT (P) FERT (K) SEED SEED CUSTOM PLANTING INSECTICIDE FERT (N) FERT (N) FERT (K) Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed	0.330 100.000 60.000 100.000 20.000 1.500 50.000 60.000	ton 1b. 1b. 1b. acre 1b. 1b. Acre Acre Hour Dol.	27.000 .230 .220 .110 .220 .310 6.000 4.500 .230 .230 .110	8.91 23.00 13.20 6.60 22.00 6.20 6.00 6.75 11.50 11.50 6.60 3.51 0.85 6.01 10.49	
GROSS INCOME minus VARIABLE COST				-143.11	
FIXED COST Description Machinery and Equipment		Unit ==== Acre		Total 13.44	
Total FIXED Cost Total of ALL Cost		•		13.44	
NET PROJECTED RETURNS				156.55 -156.55	

DATE"	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF		OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.
			#======================================					

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	AME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/89		М	DISCING	OFFSET	1.0000			.00
09/05/89		E	LIME		.3300	С	V	.00
09/10/89		М	DISCING-TANDEM	2 ROW	1.0000	•	•	.00
09/15/89		E	FERT (N)	APPLIED	100.0000	С	٧	.00
09/15/89		E	FERT (P)	APPLIED	60.0000	č	Ý	.00
09/15/89		E	FERT (K)	APPLIED	60.0000	č	Ý	.00
09/20/89		E	SEED	SM.GRAIN	100.0000	Č	Ÿ	.00
09/20/89		E	SEED	RYEGRASS	20.0000	Ċ	V	.00
09/20/89		G	CUSTOM PLANTING	SM.GRAIN	1.0000	C	٧	.00
09/30/89		E	INSECTICIDE	SM.GRAIN	1.5000	Ċ	Ý	.00
09/30/89		M	SPRAYING	30 FT	1.0000			.00
11/15/89		E	FERT (N)	APPLIED	50.0000	С	γ	.00
11/30/89		M	PICKUP TRUCK		20.0000			.00
02/15/90		E	FERT (N)	APPLIED	50.0000	С	٧	.00
02/15/90		E	FERT (K)	APPLIED	60.0000	С	٧	.00

SUMMER TEMPORARY PASTURE, DRYLAND East Texas District (9) 1990 Projected Costs and Returns per Acre

1550 110 166164	COSTS AND REC	di iis p	er Acre		
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FERT (N) FERT (P) FERT (K) SEED FERT (N) 2-4-D FERT (N) FERT (K) FUEL & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed	80.000 80.000 80.000 30.000 60.000 1.000 60.000 1.205 38.184	lb. lb. lb. qt. lb. Acre Acre Hour Dol.	.230 .220 .110 .450 .230 2.560 .230 .110	18.40 17.60 8.80 13.50 13.80 2.56 13.80 6.60 3.01 0.69 4.82 4.58	
GROSS INCOME minus VARIABLE COST FIXED COST Description Machinery and Equipment Total FIXED Cost Total of ALL Cost		Unit		-108.16 Total 11.92 11.92 120.08	
NET PROJECTED RETURNS				-120.08	

B-1241(CO9)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.	
-	8 600000000000000								

DATE	STAGE OF PRODUCTION	TYPE OF Input		NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD Share
04/10/90		EBECC	*******			88800	58000	
		М	DISCING	OFFSET	1.0000			.00
04/20/90		М	DISCING-TANDER	2 ROW	1.0000			.00
05/10/90		E	FERT (N)	APPLIED	80.0000	С	٧	.00
05/10/90		E	FERT (P)	APPLIED	80.0000	Č	v	.00
05/10/90		E	FERT (K)	APPLIED	80.0000	č	v	.00
05/15/90		М	SEEDING		1.0000	_	•	.00
05/15/90		E	SEED	MILLET	30,0000	С	٧	.00
05/31/90		М	PICKUP TRUCK		5.0000	-	•	.00
06/10/90		E	FERT (N)	APPLIED	60.0000	C	V	.00
06/15/90		М	SPRAYING	30 FT	1.0000	-	•	.00
06/15/90		E	2-4-D		1.0000	С	٧	.00
07/10/90		E	FERT (N)	APPLIED	60.0000	č	Ý	.00
07/10/90		E	FERT (K)	APPLIED	60.0000	Č	Ÿ	.00

CHRISTMAS TREE PRODUCTION (WHOLESALE) East Texas Districts (5&9) 1990 Projected Costs and Returns per Acre

1990	Projected	Costs and Ret	urns p	er Acre		
GROSS INCOME Description		Quantity	Unit	\$ / Unit	Total	Your Estimate
*****************			====		8888888888	22222222
TREES WHLSLE		630.000	EACH	9.0000	5670.00	
Total GROSS Income					5670.00	
TOTAL GROSS TROOME					5670.00	
VARIABLE COST Description		Quantity	Unit	\$ / Unit	Total	
ECTADI TOUMENT		********	====	========	******	
ESTABLISHMENT SEEDLINGS		900.000	each	.060	54.00	
PHEREMONE TRAP		2.000	each	3.000	6.00	
PHEREMONE TRAP		2.000	each	3.000	6.00	
HERB,POST-EMERGE INSECTICIDE		0.330	gal	90.000	29.70	
PHEREMONE TRAP		0.250 2.000	lb. each	8.500 3.000	2.12 6.00	
INSECTICIDE		0.250	1b.	8.500	2.12	
HERB, POST-EMERGE		0.330	gal	90.000	29.70	
INSECTICIDE PHEREMONE TRAP		0.250 2.000	lb. each	8.500	2.12	
INSECTICIDE		0.500	lb.	3.000 8.500	6.00 4.25	
PHEREMONE TRAP		2.000	each	3.000	6.00	
POISON GRAIN INSECTICIDE	1	1.500	lb.	.650	0.97	
Fuel & Lube - Machin	erv	0.500	1b. Acre	8.500	4.25 6.08	
Repairs - Machin	ery		Acre		1.44	
Labor - Machin		3.289	Hour	5.501	18.09	
- Other		32.200	Hour	4.762	153.34	
Total ESTABLISHMENT					338.20	
SECOND YEAR					338.20	
POISON GRAIN		1.500	lb.	.650	0.97	
PHEREMONE TRAP HERB,POST-EMERGE		2.000 0.330	each gal	3.000 90.000	6.00 29.70	
INSECTICIDE	1	0.500	lb.	8.500	4.25	
HERB, PRE-EMERGE	1	1.000	۱b.	13.000	13.00	
PHEREMONE TRAP INSECTICIDE		2.000	each	3.000	6.00	
PHEREMONE TRAP		0.500 2.000	lb. each	8.500 3.000	4.25 6.00	
INSECTICIDE		0.500	1b.	8.500	4.25	
HERB, POST-EMERGE		0.330	gal	90.000	29.70	
INSECTICIDE HERB, PRE-EMERGE		0.500]b.	8.500	4.25	
PHEREMONE TRAP		1.000	lb. èach	13.000 3.000	13.00 6.00	
INSECTICIDE	!	0.500	1b.	8.500	4.25	
PHEREMONE TRAP Insecticide		2.000	each	3.000	6.00	
Fuel & Lube - Machin	env	0.500	lb. Acre	8.500	4.25 10.86	
Repairs - Machin	erjy		Acre		2.78	
Labor - Machin	ery	7.517	Hour	5.500	41.35	
- Other	!	28.200	Hour	4.931	139.06	
Total SECOND YEAR	į.				335.92	
THIRD YEAR						
POISON GRAIN PHEREMONE TRAP	1	1.500		.650	0.97	
HERB, POST-EMERGE		2.000 0.330	each gal	3.000 90.000	6.00 29.70	
INSECTICIDE		0.750	lb.	8.500	6.37	
HERB, PRE-EMERGE PHEREMONE TRAP		1.000	1b.	13.000	13.00	
INSECTICIDE	İ	2.000 0.750	each 1b.	3.000 8.500	6.00	
PHEREMONE TRAP		2.000	each	3.000	6.37 6.00	
INSECTICIDE		0.750	1b.	8.500	6.37	
HERB,POST-EMERGE INSECTICIDE		0.330 0.750	gal	90.000	29.70	
HERB, PRE-EMERGE		1.000	1b. 1b.	8.500 13.000	6.37 13.00	
PHEREMONE TRAP	i	2.000	each	3.000	6.00	
INSECTICIDE PHEREMONE TRAP		0.750	1b.	8.500	6.37	
INSECTICIDE		2.000 0.750	each 1b.	3.000	6.00	
Fuel & Lube - Machine		0.750	Acre	8.500	6.37 11.59	
Repairs - Machine	∍ry		Acre		3.00	
Labor - Machine - Other	∍r•y	8.021 41.700	Hour	5.500	44.12	
O CHE!		41.700	Hour	4.953	206.56	
Total THIRD YEAR					419.89	

	· · · · · · · · · · · · · · · · · · ·		o. April 20,	1550.	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FOURTH YEAR	========	====			
POISON GRAIN	1.500	1b.	. 650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	1.250	1b.	8.500	10.62	
HERB, PRE-EMERGE	1.000	1b.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	1b.	8.500	10.62	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	lb.	8.500	10.62	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	****
INSECTICIDE	1.250	Ĭb.	8.500	10.62	
HERB, PRE-EMERGE	1.000	1b.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	1b.	8.500	10.62	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	1b.	8.500	10.62	
Fuel & Lube - Machinery	1.200	Acre	0.500	10.02	
Repairs - Machinery		Acre		2.76	
Labor - Machinery	7.473	Hour	5.500	41.10	
- Other	51.500	Hour	4.962	255.52	
o triei	31.300	nour	4.902	255.52	
Total FOURTH YEAR				400.00	
HARVEST				490.30	
COLORING	6 000	1	0 500	55.00	
NETTING	6.000	ga1	9.500	57.00	
ADVERTISING	630.000	tree	. 300	189.00	
	630.000	tree	. 500	315.00	
Fuel & Lube - Machinery		Acre		2.39	
Repairs - Machinery		Acre		1.52	
Labor - Machinery	0.044	Hour	5.503	0.24	
- Other	79.000	Hour	4.774	377.11	
Tabal HADVECT					
Total HARVEST				942.26	
7mtonost 00 Doubles d					
Interest - OC Borrowed	3191.481	Dol.	0.120	382.98	
Total VARIABLE COST				2909.54	
Break-Even Price, Total Variable	Cost \$ 4	.61 pe	r EACH of TRE	E <i>S</i>	
00000 TN0000					
GROSS INCOME minus VARIABLE COST				2760.46	
FIXED COST Description		Unit		Total	
		2222			
Machinery and Equipment		Acre		511.50	
Land		Acre		60.00	
				=======================================	
Total FIXED Cost				571.50	
					
Break-Even Price, Total Cost \$	5.52 per EA	CH of	TREES		
,	- · · · · · · · · · · · · · ·				
Total of ALL Cost				3481.04	
				0 10 1.04	
NET PROJECTED RETURNS				2188.96	
				2.00.00	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT A	IAME	NUMBER OF UNITS	HI HI	EIGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/30/93	HARVEST	A	TREES	WHLSLE	630.0000		.000	0 C	.00	Y
DATE	STAGE OF PRODUCTION ESTABLISHMENT ESTABLISH	TYPE OF INPUT	INPUT NA	ME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD Share		
02/15/90	ESTABLISHMENT	E	SEEDLINGS	C. TREE	900.0000	C	V	.00		
02/15/90 03/15/90	ESTABLISHMENT ESTABLISHMENT	H	PLANTING LABOR PHEREMONE TRAP	C. TREE	10.0000	C	V V	.00		
04/15/90 05/01/90	ESTABLISHMENT ESTABLISHMENT	M E	DISCING-TANDEM PHEREMONE TRAP	8 FT	1.0000	Ċ	v	.00		
05/10/90	ESTABLISHMENT FSTARI TSUMENT	Ē	CHEMICAL APPL.	C. TREE	6.5000	č	ý	.00		
05/15/90	ESTABLISHMENT	H	DISCING-TANDEM	8 FT	1.0000	C	٧	.00		
05/20/90 05/20/90	ESTABLISHMENT ESTABLISHMENT	H	INSECTICIDE CHEMICAL APPL.	C. TREE C. TREE	.2500 1.0000	C	V	.00		
06/15/90 06/15/90	ESTABLISHMENT ESTABLISHMENT	M E	DISCING-TANDEM PHEREMONE TRAP	8 FT	1.0000	r	v	.00		
06/20/90	ESTABLISHMENT	Ē	INSECTICIDE	C. TREE	.2500	č	ý	.00		
07/10/90	ESTABLISHMENT	Ë	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00		
07/10/90	ESTABLISHMENT ESTABLISHMENT	H	CHEMICAL APPL. DISCING-TANDEM	C. TREE 8 FT	6.5000 1.0000	С	٧	.00		
07/20/90 07/20/90	ESTABLISHMENT ESTABLISHMENT	E	INSECTICIDE	C. TREE	.2500	Ç	٧	.00		
08/01/90	ESTABLISHMENT	Ë	PHEREMONE TRAP	C. TREE	2.0000	Č	ř	.00		
08/20/90	ESTABLISHMENT	E	INSECTICIDE	B FT C. TREE	1.0000 .5000	С	٧	.00		
08/20/90 09/05/90	ESTABLISHMENT ESTABLISHMENT	H	CHEMICAL APPL. DISCING	C. TREE	2.7000	С	٧	.00		
09/10/90	ESTABLISHMENT	M	DISCING-TANDEM	8 FT	1.0000			.00		
09/15/90	ESTABLISHMENT	Ë	PHEREMONE TRAP	8 11	2.0000	С	٧	.00		
09/15/90 09/15/90	ESTABLISHMENT ESTABLISHMENT	M E	GOPHER POISONING POISON GRAIN		1.0000 1.5000	С	٧	.00		
09/20/90 09/20/90	ESTABLISHMENT ESTABLISHMENT	E	INSECTICIDE	C. TREE	.5000	č	ý	.00		
09/25/90	ESTABLISHMENT ESTABLISHMENT	Ä	DISCING-TANDEM	8 FT	1.0000	-	-	.00		
02/15/91	SECOND YEAR	M	GOPHER POISONING	FURAGE	1.0000	С	F	.00		
02/15/91 03/15/91	SECOND YEAR SECOND YEAR	E E	POISON GRAIN PHERENONE TRAP		1.5000 2.0000	C	V	.00		
04/10/91 04/10/91	SECOND YEAR	Ē	HERB, POST-EMERGE	C. TREE	.3300	č	Ÿ	.00		
04/15/91	SECOND YEAR	Ä	SHREDDING	2 ROW	1.0000	_		.00		
04/20/91	SECOND YEAR	H	INSECTICIDE CHEMICAL APPL.	C. TREE C. TREE	.5000 2.7000	C	V	.00		
04/20/91 04/20/91	SECOND YEAR SECOND YEAR	E	HERB, PRE-EMERGE SPRAYING	C. TREE	1.0000	C	Ÿ	.00		
05/01/91	SECOND YEAR	Ë	PHEREMONE TRAP	2 004	2.0000	С	V	.00		
05/20/91	SECOND YEAR	Ë	INSECTICIDE	C. TREE	.5000	Ç	V	.00		
05/20/91	SECOND YEAR SECOND YEAR	M	SPRAYING	C. TREE	2.7000 1.0000	С	V	.00		
06/15/91 06/15/91	SECOND YEAR SECOND YEAR	M E	SHREDDING PHEREMONE TRAP	2 ROH	1.0000	c	v	.00		
06/20/91	SECOND YEAR	Ē	INSECTICIDE	C. TREE	.5000	Č	ý	.00		
06/20/91	SECOND YEAR	Ä	SPRAYING	C. TREE	1.0000	_	ν	.00 .00		
07/10/91	SECOND YEAR SECOND YEAR	H	HERB, POST-EMERGE SPRAYING	C. TREE	.3300 1.0000	С	٧	.00		
07/15/91 07/20/91	SECOND YEAR SECOND YEAR	M E	SHREDDING INSECTICIDE	2 ROW C. TREE	1.0000	С	v	.00		
07/20/91	SECOND YEAR	Ĕ	CHEMICAL APPL.	C. TREE	2.7000	č	Ý	.00		
07/25/91	SECOND YEAR	Ĭ.	SHEARING LABOR	C. IREE	12.0000	Č	Y	.00 .00		
08/15/91	SECOND YEAR SECOND YEAR	H	PHEREMONE TRAP SHREDDING	2 ROH	2.0000 1.0000	С	٧	.00		
08/20/91 1 08/20/91	SECOND YEAR SECOND YEAR	E	INSECTICIDE CHEMICAL APPL.	C. TREE	.5000 2.7000	C	V	.00		
08/20/91	SECOND YEAR	H	SPRAYING	C. TREE	1.0000	•	•	.00		
09/15/91	SECOND YEAR	Ë	PHEREMONE TRAP	Z RUM	2.0000	С	٧	.00 .00		
09/20/91	SECOND YEAR SECOND YEAR	H	INSECTICIDE CHEMICAL APPL.	C. TREE C. TREE	.5000 2.7000	C	V V	.00		
09/20/91 1 10/15/91	SECOND YEAR SECOND YEAR	M	SPRAYING SHREDDING	C. TREE	1.0000			.00		
10/20/91	SECOND YEAR	Ĥ	DISCING-TANDEM	8 FT	.1200	_	_	.00		
02/15/92	THIRD YEAR	M	GOPHER POISONING	FURAGE	1.0000	С	F	.00 .00		
02/15/92	THIRD YEAR	E	PHEREMONE TRAP		1.5000 2.0000	C	V V	.00		
04/10/92 1 04/10/92 1	THIRD YEAR THIRD YEAR	E I	HERB, POST-EMERGE SPRAYING	C. TREE	.3300	Č	Ý	.00		
04/15/92	THIRD YEAR	M	SHREDDING	2 ROW	1.0000		٧	.00		
04/20/92	THIRD YEAR	Ĥ.	CHEMICAL APPL.	C. TREE	2.7000	C	Ý	.00		
04/20/92	SECOND YEAR SHIRD YEAR	H	TERB, PRE-EMERGE SPRAYING	C. TREE	1.0000 1.0000	С	V	.00		
04/25/92 1 05/01/92 1	THIRD YEAR THIRD YEAR	H E	SHEARING LABOR PHEREMONE TRAP		10.2500 2.0000	C	V V	.00		
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Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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05/15/92 THIRD YEAR	М	SHREDDING	2 ROH	1.0000			.00
05/20/92 THIRD YEAR	Ë	INSECTICIDE	C. TREE	.7500	С	٧	.00
05/20/92 THIRD YEAR	н	CHEMICAL APPL.	C. TREE	2.7000	С	٧	.00
05/20/92 THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/92 THIRD YEAR	M	SHREDDING	2 ROW	1.0000	_		.00
06/15/92 THIRD YEAR	Ē	PHEREMONE TRAP		2.0000	Ç	Y	.00
06/20/92 THIRD YEAR 06/20/92 THIRD YEAR	E H	INSECTICIDE	C. TREE	.7500	Ç	Ÿ.	.00
06/20/92 THIRD YEAR	П М	CHEMICAL APPL. SPRAYING	C. TREE C. TREE	2.7000	С	٧	.00
07/10/92 THIRD YEAR	Ë	HERB, POST-EMERGE		1.0000	С	٧	.00
07/10/92 THIRD YEAR	M	SPRAYING	C. TREE	1.0000	·	•	.00
07/15/92 THIRD YEAR	Й	SHREDDING	2 RCH	1.0000			.00
07/20/92 THIRD YEAR	Ë	INSECTICIDE	C. TREE	.7500	С	Y	.00
07/20/92 THIRD YEAR	Ĥ	CHEMICAL APPL.	C. TREE	2.7000	č	Ÿ	.00
07/20/92 THIRD YEAR	Ë	HERB, PRE-EMERGE		1.0000	č	Ÿ	.00
O7/20/92 THIRD YEAR	M	SPRAYING	C. TREE	1.0000	_	•	.00
07/25/92 THIRD YEAR	Н	SHEARING LABOR		15.2500	С	٧	.00
08/01/92 THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	٧	.00
08/15/92 THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
08/20/92 THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	Ç	V	.00
08/20/92 THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	С	٧	.00
08/20/92 THIRD YEAR	М	SPRAYING	C. TREE	1.0000			.00
09/15/92 THIRD YEAR 09/15/92 THIRD YEAR	M	SHREDDING	2 ROW	1.0000	_		.00
09/20/92 THIRD YEAR	E E	PHEREMONE TRAP	C TOFF	2.0000	Č	Ÿ.	.00
09/20/92 THIRD YEAR	ĥ	INSECTICIDE CHEMICAL APPL.	C. TREE C. TREE	.7500	C	V	.00
09/20/92 THIRD YEAR	Ä	SPRAYING	C. TREE	2.7000 1.0000	L	Y	.00
10/15/92 THIRD YEAR	Ä	SHREDDING	2 ROW	1.0000			.00
10/20/92 THIRD YEAR	Й	DISCING-TANDEM	8 FT	.1200			.00
11/30/92 THIRD YEAR	ĸ	LAND CHARGE	FORAGE	1.0000	С	F	.00
02/15/93 FOURTH YEAR	M	GOPHER POISONING		1.0000	•	•	.00
02/15/93 FOURTH YEAR	E	POISON GRAIN		1.5000	С	٧	.00
03/15/93 FOURTH YEAR	E	PHEREMONE TRAP		2.0000	č	Ý	.00
04/10/93 FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	٧	.00
04/10/93 FOURTH YEAR	М	SPRAYING	C. TREE	1.0000			.00
04/15/93 FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	С	٧	.00
04/20/93 FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	Ç	Y	.00
04/20/93 FOURTH YEAR	Ä	CHEMICAL APPL.	C. TREE	2.7500	Ç	Y	.00
04/20/93 FOURTH YEAR 04/20/93 FOURTH YEAR	E	HERB, PRE-EMERGE		1.0000	С	٧	.00
04/25/93 FOURTH YEAR	M	SPRAYING	C. TREE	1.0000	_		.00
05/01/93 FOURTH YEAR	H E	SHEARING LABOR		20.0000	Č	V	.00
05/15/93 FOURTH YEAR	M	PHEREMONE TRAP SHREDDING	2 ROW	2.0000	Č	V	.00
05/20/93 FOURTH YEAR	Ë	INSECTICIDE	C. TREE	1.0000 1.2500	C C	V V	.00
05/20/93 FOURTH YEAR	Й	CHEMICAL APPL.	C. TREE	2.7500	Č	ř	.00
05/20/93 FOURTH YEAR	H	SPRAYING	C. TREE	1.0000	·	•	.00
06/15/93 FOURTH YEAR	Ĥ	SHREDDING	2 ROW	1.0000	С	٧	.00
06/15/93 FOURTH YEAR	Ë	PHEREMONE TRAP		2.0000	č	Ý	.00
06/20/93 FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	č	Ý	.00
06/20/93 FOURTH YEAR	н	CHEMICAL APPL.	C. TREE	2.7500	Č	ý	.00
06/20/93 FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/93 FOURTH YEAR	E	HERB, POST-EMERGE		.3300	С	٧	.00
07/10/93 FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/93 FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	Ç	y	.00
07/20/93 FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	Ç	V	.00
07/20/93 FOURTH YEAR 07/20/93 FOURTH YEAR	Ä	CHEMICAL APPL.	C. TREE	2.7500	Ç	Ä	.00
07/25/93 FOURTH YEAR	E	HERB, PRE-EMERGE SHEARING LABOR	C. IKEE	1.0000	C	Ä	.00
08/01/93 FOURTH YEAR	H	PHEREMONE TRAP		15.0000	Č	y	.00
08/15/93 FOURTH YEAR	M	SHREDDING	2 ROW	2.0000 1.0000	C	V V	.00
08/20/93 FOURTH YEAR	Ë	INSECTICIDE	C. TREE	1.2500	C	v	.00
08/20/93 FOURTH YEAR	Ĥ	CHEMICAL APPL.	C. TREE	2.7500	Č	v	.00
08/20/93 FOURTH YEAR	Й	SPRAYING	C. TREE	1.0000	•	•	.00
09/15/93 FOURTH YEAR	H	SHREDDING	2 ROW	1.0000	С	٧	.00
09/15/93 FOURTH YEAR	E	PHEREMONE TRAP		2.0000	č	Ý	.00
09/20/93 FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	Č	Ý	.00
09/20/93 FOURTH YEAR	н	CHEMICAL APPL.	C. TREE	2.7500	Č	ý	.00
09/20/93 FOURTH YEAR	М	SPRAYING	C. TREE	1.0000			.00
10/15/93 FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	С	٧	.00
10/15/93 HARVEST	E	COLORING		6.0000	C	V	.00
10/15/93 HARVEST	H	COLORING LABOR	0 PT	10.0000	С	٧	.00
10/20/93 HARVEST	M	DISCING-TANDEM	8 FT	.1200			.00
11/15/93 HARVEST 11/15/93 HARVEST	E E	NETTING		630.0000	C	Ÿ.	.00
11/15/93 HARVEST	Ĥ	ADVERTISING CUTTING LABOR		630.0000	Č	Ÿ.	.00
11/15/93 HARVEST		CHAIN SAW		10.0000	Ç	V	.00
11/15/93 HARVEST	H	BALING LABOR		6.0000 37.0000	C C	V V	.00
11/15/93 HARVEST	Ď	CHRISTMAS TREE	BALER	9.0000	Č	v	.00 .00
11/30/93 FOURTH YEAR		LAND CHARGE	FORAGE	1.0000	č	ř	.00
11/30/93 HARVEST	Ĥ	GRADING LABOR		2.5000	č	Ÿ	.00
11/30/93 HARVEST	Ĥ	HARVEST & LOAD	LABOR	19.5000	č	Ÿ	.00

CHRISTMAS TREE PRODUCTION (CHOOSE & CUT) East Texas Districts (5&9) 1990 Projected Costs and Returns per Acre

1990 Proje	cted Costs and Ret	urns p	er Acre		
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
220000000000000000000000000000000000000	2222222	====		8888888888	
TREES CHOUT	630.000	EACH	20.0000	12600.00	
Total GROSS Income				12600.00	
10121 01100 111001110				12000.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
ESTABLISHMENT	2222 2222222222	8888	=========	222222222	
SEEDLINGS	900.000	each	.060	54.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
PHEREMONE TRAP HERB, POST-EMERGE	2.000	each	3.000	6.00	
INSECTICIDE	0.330 0.250	gal lb.	90.000 8.500	29.70 2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.250	1b.	8.500	2.12	
HERB, POST-EMERGE INSECTICIDE	0.330 0.250	gal lb.	90.000	29.70	
PHEREMONE TRAP	2.000	each	8.500 3.000	2.12 6.00	
INSECTICIDE	0.500	1b.	8.500	4.25	
PHEREMONE TRAP POISON GRAIN	2.000	each	3.000	6.00	
INSECTICIDE	1.500 0.500	lb. lb.	.650 8.500	0.97 4.25	
Fuel & Lube - Machinery	31333	Acre	5.555	6.08	
Repairs - Machinery Labor - Machinery	0.000	Acre		1.44	
- Other	3.289 32.200	Hour Hour	5.501 4.762	18.09 153.34	
Total ESTABLISHMENT SECOND YEAR				338.20	
POISON GRAIN	1.500	1b.	.650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE Insecticide	0.330 0.500	gal lb.	90.000	29.70	
HERB, PRE-EMERGE	1.000	1b.	8.500 13.000	4.25 13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE PHEREMONE TRAP	0.500	1b.	8.500	4.25	
INSECTICIDE	2.000 0.500	each 1b.	3.000 8.500	6.00 4.25	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE HERB, PRE-EMERGE	0.500	1b.	8.500	4.25	
PHEREMONE TRAP	1.000 2.000	lb. each	13.000 3.000	13.00 6.00	
INSECTICIDE	0.500	1b.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE Fuel & Lube - Machinery	0.500	1b. Acre	8.500	4.25	
Repairs - Machinery		Acre		10.86 2.78	
Labor - Machinery	7.517	Hour	5.500	41.35	
- Other	28.200	Hour	4.931	139.06	
Total SECOND YEAR				335.92	
THIRD YEAR POISON GRAIN	4 500	16	05.		
PHEREMONE TRAP	1.500 2.000	lb. each	.650 3.000	0.97 6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE HERB, PRE-EMERGE	0.750	lb.	8.500	6.37	
PHEREMONE TRAP	1.000 2.000	1b. each	13.000 3.000	13.00 6.00	
INSECTICIDE	0.750	1b.	8.500	6.37	
PHEREMONE TRAP INSECTICIDE	2.000	each	3.000	6.00	
HERB, POST - EMERGE	0.750 0.330	lb. gal	8.500 90.000	6.37 29.70	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, PRE-EMERGE Pheremone trap	1.000	lb.	13.000	13.00	
INSECTICIDE	2.000 0.750	each 1b.	3.000 8.500	6.00	
PHEREMONE TRAP	2.000	each	3.000	6.37 6.00	
INSECTICIDE	0.750	1b.	8.500	6.37	
Fuel & Lube - Machinery Repairs - Machinery		Acre Acre		11.59 3.00	
Labor - Machinery	8.021	Hour	5.500	44.12	
- Other	41.700	Hour	4.953	206.56	
Total THIRD YEAR				419.89	
				713.03	

	•	_			
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FOURTH YEAR		====	20000000000	=========	
POISON GRAIN	4 500				
	1.500	lb.	. 650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	1.250	1b.	8.500	10.62	•
HERB, PRE-EMERGE	1.000	1b.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	1b.	8.500	10.62	•
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	1b.	8.500	10.62	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	1.250	1b.	8.500	10.62	
HERB, PRE-EMERGE	1.000	1b.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	1b.	8.500	10.62	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	1.250	lb.	8.500	10.62	
Fuel & Lube - Machinery		Acre		10.78	
Repairs - Machinery		Acre		2.76	
Labor - Machinery	7.473		5.500	41.10	
- Other	51.500	Hour	4.962	255.52	
Total FOURTH YEAR					
HARVEST				490.30	
COLORING	6.000	gal	9.500	57.00	
INSURANCE	1.000	\$	1000.000	1000.00	
SAWS	5.000	each	5.750	28.75	
ADVERTISING	630.000	tree	. 500	315.00	
Fuel & Lube - Machinery		Acre		0.08	
Repairs - Machinery		Acre		0.02	
Labor - Machinery	0.044	Hour	5.503	0.24	
- Other	46.000	Hour	4.891	225.00	
Total HARVEST				4606.00	
				1626.09	
Interest - OC Borrowed	3251.457	Dol.	0.120	390.17	
Total VARIABLE COST				222222222	
TOTAL VANIABLE GOST				3600.57	
Break-Even Price, Total Variable	Cost \$ 5	.71 pe	r EACH of TRE	ES	
GROSS INCOME minus VARIABLE COST				8999.43	
FIXED COST Description		Unit		Total	
		====		222222222	
Machinery and Equipment		Acre		281.01	
Land		Acre		60.00	
		A-01 G		8888888888	
Total FIXED Cost				341.01	
Break-Even Price, Total Cost \$	6.25 per EA	CH of 1	TREES		
Total of ALL Cost	·			3941.57	
NET PROJECTED RETURNS				8658.43	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF Units	H H	EIGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/30/93	HARVEST	A	TREES CHCUT	630.0000	200201	.000	D C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	TREES CHCUT INPUT NAME SEEDLINGS C. TE PLANTING LABOR C. TE PHEREMONE TRAP DISCING-TANDEM 8 FT PHEREMONE TRAP CHEMICAL APPL. C. TE HERB, POST-EMERGE C. TE DISCING-TANDEM 8 FT INSECTICIDE C. TE CHEMICAL APPL. C. TE HERB, POST-EMERGE C. TE CHEMICAL APPL. C. TE DISCING-TANDEM 8 FT INSECTICIDE C. TE CHEMICAL APPL. C. TE DISCING-TANDEM 8 FT INSECTICIDE C. TE CHEMICAL APPL. C. TE DISCING-TANDEM 8 FT INSECTICIDE C. TE CHEMICAL APPL. C. TE CHEMICAL APPL. C. TE CHEMICAL APPL. C. TE DISCING-TANDEM 8 FT INSECTICIDE C. TE CHEMICAL APPL. C. TE CHEMICAL APPL. C. TE DISCING-TANDEM 8 FT INSECTICIDE C. TE CHEMICAL APPL. C. TE SPRAYING C. TE SP	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE		
02/15/90 02/15/90	ESTABLISHMENT ESTABLISHMENT	E	SEEDLINGS C. TR PLANTING LABOR C. TR	EE 900.0000	C	V	.00		
03/15/90 04/15/90	ESTABLISHMENT ESTABLISHMENT	E	PHEREMONE TRAP DISCING-TANDEM 8 FT	2.0000	č	Ÿ	.00		
05/01/90 05/10/90	ESTABLISHMENT ESTABLISHMENT	Ë	PHEREMONE TRAP	2.0000 EE 6.5000	Ç	V	.00		
05/10/90	ESTABLISHMENT	Ë	HERB, POST-EMERGE C. TR	EE .3300	Č	Ÿ	.00		
05/20/90	ESTABLISHMENT ESTABLISHMENT	Ë	INSECTICIDE C. TR	EE .2500	Ç	V	.00		
06/15/90	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000 1.0000	С	V	.00		
06/15/90 06/20/90	ESTABLISHMENT ESTABLISHMENT	E	PHEREMONE TRAP INSECTICIDE C. TR	2.0000 EE .2500	C	V	.00		
06/20/90 07/10/90	ESTABLISHMENT ESTABLISHMENT	H	CHEMICAL APPL. C. TR	EE 1.0000	č	Ÿ	.00		
07/10/90 07/15/90	ESTABLISHMENT ESTABLISHMENT	H	CHEMICAL APPL. C. TR	EE 6.5000	č	Ÿ	.00		
07/20/90	ESTABLISHMENT ESTABLISHMENT	Ë	INSECTICIDE C. TR	EE .2500	Ç	y	.00		
08/01/90	ESTABLISHMENT	Ë	PHEREMONE TRAP	1.8000 2.0000	C	V	.00		
08/15/90	ESTABLISHMENT ESTABLISHMENT	M E	DISCING-TANDEM 8 FT INSECTICIDE C. TR	1.0000 EE .5000	С	٧	.00		
08/20/90 09/05/90	ESTABLISHMENT ESTABLISHMENT	H	CHEMICAL APPL. C. TR DISCING OFFSE	EE 2.7000 T 1.0000	С	٧	.00		
09/10/90 09/15/90	ESTABLISHMENT ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00		
09/15/90	ESTABLISHMENT	Ë	PHEREMONE TRAP	2.0000	С	٧	.00		
09/15/90	ESTABLISHMENT	Ē	POISON GRAIN	1.0000	С	V	.00		
09/20/90	ESTABLISHMENT	H	CHEMICAL APPL. C. TR	EE .5000 EE 2.7000	C	V V	.00		
09/25/90 11/30/90	ESTABLISHMENT ESTABLISHMENT	M K	DISCING-TANDEM 8 FT LAND CHARGE FORAG	1.0000 E 1.0000	c	F	.00		
02/15/91 02/15/91	SECOND YEAR SECOND YEAR	M	GOPHER POISONING POISON GRAIN	1.0000	r	v	.00		
03/15/91	SECOND YEAR	Ē	PHEREMONE TRAP	2.0000	č	ý	.00		
04/10/91	SECOND YEAR	Ä	SPRAYING C. TR	EE 1.0000	L	٧	.00		
04/20/91	SECOND YEAR SECOND YEAR	E	INSECTICIDE C. TR	1.0000 EE .5000	С	٧	.00		
04/20/91 04/20/91	SECOND YEAR SECOND YEAR	H E	CHEMICAL APPL. C. TR HERB, PRE-EMERGE C. TR	EE 2.7000 EE 1.0000	C	V V	.00		
04/20/91 05/01/91	SECOND YEAR SECOND YEAR	M E	SPRAYING C. TR PHEREMONE TRAP	EE 1.0000	c	v	.00		
05/15/91 05/20/91	SECOND YEAR SECOND YEAR	M	SHREDDING 2 ROW	1.0000	·	v	.00		
05/20/91	SECOND YEAR	Ĥ	CHEMICAL APPL. C. TR	EE 2.7000	č	Ÿ	.00		
06/15/91	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00		
06/20/91	SECOND YEAR SECOND YEAR	E	PHEREMONE TRAP INSECTICIDE C. TR	2.0000 EE .5000	C	V V	.00		
06/20/91 06/20/91	SECOND YEAR SECOND YEAR	H M	CHEMICAL APPL. C. TR SPRAYING C. TR	EE 2.7000 EE 1.0000	С	٧	.00		
07/10/91 07/10/91	SECOND YEAR SECOND YEAR	E	HERB, POST-EMERGE C. TR	EE .3300	С	٧	.00		
07/15/91	SECOND YEAR	Ä	SHREDDING 2 ROW	1.0000	_	v	.00		
07/20/91	SECOND YEAR	μ̈́	CHEMICAL APPL. C. TR	E 2.7000	Č	Ý	.00		
07/25/91	SECOND YEAR	Ħ	SHEARING LABOR	12.0000	C	V	.00 .00		
08/01/91	SECOND YEAR SECOND YEAR	H	PHEREMONE TRAP SHREDDING 2 ROW	2.0000 1.0000	С	٧	.00		
08/20/91 9 08/20/91	SECOND YEAR SECOND YEAR	E	INSECTICIDE C. TR CHEMICAL APPL. C. TR	E .5000 E 2.7000	C	V V	.00		
08/20/91 9 09/15/91	SECOND YEAR SECOND YEAR	M	SPRAYING C. TR	E 1.0000		•	.00		
09/15/91	SECOND YEAR	Ë	PHEREMONE TRAP	2.0000	Ç	Ä	.00		
09/20/91	SECOND YEAR	Ä	CHEMICAL APPL. C. TR	E 2.7000	C	Y Y	.00		
10/15/91	SECOND YEAR SECOND YEAR	M	SPRAYING C. TRI SHREDDING 2 ROW	E 1.0000 1.0000			.00		
10/20/91 9 11/30/91	SECOND YEAR SECOND YEAR	M K	DISCING-TANDEM 8 FT LAND CHARGE FORAGI	.1200 1.0000	С	F	.00		
02/15/92 1 02/15/92 1	THIRD YEAR THIRD YEAR	M E	GOPHER POISONING POISON GRAIN	1.0000 1.5000	c	v	.00		
03/15/92 1	THIRD YEAR THIRD YEAR	Ē	PHEREMONE TRAP	2.0000	č	Ÿ V	.00		
04/10/92	THIRD YEAR	H	SPRAYING C. TRI	E 1.0000	·	₹	.00		
04/20/92	THIRD YEAR	Ë	INSECTICIDE C. TRI	E .7500	C	y	.00		
04/20/92	THIRD YEAR	E	CHEMICAL APPL. C. TRI HERB, PRE-EMERGE C. TRI	E 2.7000	C	V V	.00 .00		
04/20/92 04/25/92	THIRD YEAR	H	SPRAYING C. TRI SHEARING LABOR	1.0000 10.2500	С	٧	.00		
05/01/92	THIRD YEAR	E	SHREDDING 2 ROH PHEREMONE TRAP INSECTICIDE C. TR CHEMICAL APPL. C. TR SPRAYING C. TR SPRAYING C. TR SHREDDING 2 ROH INSECTICIDE C. TR SHREDDING C. TR CHEMICAL APPL. C. TR HERB, PRE-EMERGE C. TR SHEARING LABOR PHEREMONE TRAP SHREDDING 2 ROH INSECTICIDE C. TR SHREDDING C. TR SHREDDING C. TR SHREDDING C. TR SPRAYING C. TR SPRAYING C. TR SHREDDING PHEREMONE TRAP LAND CHARGE GOPHER POISONING POISON GRAIN PHEREMONE TRAP LAND CHARGE GOPHER POISONING POISON GRAIN PHEREMONE TRAP HERB, POST-EMERGE C. TRI SPRAYING C. TRI SPRAYING C. TRI SHREDDING C. TRI S	2.0000	С	٧	.00		

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

							0,	
05/15/92 TH	HIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
05/20/92 TH		E	INSECTICIDE	C. TREE	.7500	С	٧	.00
05/20/92 TH		H	CHEMICAL APPL.	C. TREE	2.7000	С	٧	.00
05/20/92 TH 06/15/92 TH		M	SPRAYING	C. TREE	1.0000			.00
06/15/92 TH		Ë	SHREDDING PHEREMONE TRAP	2 ROW	1.0000 2.0000	С	٧	.00
06/20/92 TH	IIRD YEAR	Ē	INSECTICIDE	C. TREE	.7500	č	v	.00
06/20/92 TH		Ĥ	CHEMICAL APPL.	C. TREE	2.7000	č	Ÿ	.00
06/20/92 TH		H	SPRAYING	C. TREE	1.0000			.00
07/10/92 TH		E	HERB, POST-EMERGE		.3300	С	V	.00
07/10/92 TH 07/15/92 TH		H	SPRAYING	C. TREE	1.0000			.00
07/20/92 TH		M E	SHREDDING INSECTICIDE	2 ROW C. TREE	1.0000 .7500	С	٧	.00
07/20/92 TH	IRD YEAR	Ĥ	CHEMICAL APPL.	C. TREE	2.7000	č	Ÿ	.00
07/20/92 TH		Ë	HERB, PRE-EMERGE		1.0000	č	Ÿ	.00
07/20/92 TH		Н	SPRAYING	C. TREE	1.0000			.00
07/25/92 TH		H	SHEARING LABOR		15.2500	C	٧	.00
08/01/92 TH		E	PHEREMONE TRAP	0.000	2.0000	С	٧	.00
08/15/92 TH 08/20/92 TH		M E	SHREDDING INSECTICIDE	2 ROW	1.0000	_	.,	.00
08/20/92 TH		H	CHEMICAL APPL.	C. TREE C. TREE	.7500 2.7000	C	V	.00
08/20/92 TH		Ж	SPRAYING	C. TREE	1.0000	C	•	.00
09/15/92 TH	IIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
09/15/92 TH		E	PHEREMONE TRAP		2.0000	С	٧	.00
09/20/92 TH		E	INSECTICIDE	C. TREE	.7500	С	٧	.00
09/20/92 TH		H	CHEMICAL APPL.	C. TREE	2.7000	С	٧	.00
09/20/92 TH 10/15/92 TH		M	SPRAYING	C. TREE	1.0000			.00
10/20/92 TH		M	SHREDDING DISCING-TANDEM	2 ROW 8 FT	1.0000 .1200			.00
11/30/92 TH		ĸ	LAND CHARGE	FORAGE	1.0000	С	F	.00
02/15/93 FO		Ĥ	GOPHER POISONING	TOTAL	1.0000	•	•	.00
02/15/93 FO		Ë	POISON GRAIN		1.5000	С	٧	.00
03/15/93 F0		E	PHEREMONE TRAP		2.0000	Ċ	Ý	.00
04/10/93 F0		E	HERB, POST-EMERGE		.3300	C	٧	.00
04/10/93 F0		М	SPRAYING	C. TREE	1.0000	_		.00
04/15/93 F0 04/20/93 F0		Ä	SHREDDING	2 ROW	1.0000	č	Ÿ	.00
04/20/93 F0		E	INSECTICIDE CHEMICAL APPL.	C. TREE C. TREE	1.2500	č	V.	.00
04/20/93 F0		Ë	HERB, PRE-EMERGE	C. TREE	2.7500 1.0000	C	V V	.00
04/20/93 FO		M	SPRAYING	C. TREE	1.0000	·	•	.00
04/25/93 FO	URTH YEAR	Ĥ	SHEARING LABOR	•••••	20.0000	С	٧	.00
05/01/93 F0		Ε	PHEREMONE TRAP		2.0000	Ċ	Ý	.00
05/15/93 F0		M	SHREDDING	2 ROH	1.0000	C	٧	.00
05/20/93 F0		E	INSECTICIDE	C. TREE	1.2500	Č	y	.00
05/20/93 F0 05/20/93 F0		H M	CHEMICAL APPL. SPRAYING	C. TREE C. TREE	2.7500	С	٧	.00
06/15/93 FO	URTH YEAR	M	SHREDDING	2 ROW	1.0000 1.0000	С	٧	.00
06/15/93 FO		Ë	PHEREMONE TRAP	Z KON	2.0000	č	v	.00
06/20/93 F0	URTH YEAR	E	INSECTICIDE	C. TREE	1.2500	č	Ý	.00
06/20/93 FO		Н	CHEMICAL APPL.	C. TREE	2.7500	Č	٧	.00
06/20/93 F0		M	SPRAYING	C. TREE	1.0000			.00
07/10/93 F0		E	HERB, POST-EMERGE		.3300	C	٧	.00
07/10/93 F0 07/15/93 F0		M M	SPRAYING SHREDDING	C. TREE 2 ROW	1.0000	_		.00
07/20/93 FO		Ë	INSECTICIDE	C. TREE	1.0000 1.2500	C	V V	.00
07/20/93 FO		Ĥ	CHEMICAL APPL.	C. TREE	2.7500	č	v	.00
07/20/93 FO	URTH YEAR	E	HERB, PRE-EMERGE		1.0000	č	Ý	.00
07/25/93 FC		Н	SHEARING LABOR		15.0000	С	Ÿ	.00
08/01/93 FC		E	PHEREMONE TRAP		2.0000	С	٧	.00
08/15/93 FC		M	SHREDDING	2 ROW	1.0000	C	V	.00
08/20/93 F0 08/20/93 F0		E	INSECTICIDE	C. TREE	1.2500	Č	Ÿ	.00
08/20/93 FC	LIRTH VEAR	H	CHEMICAL APPL. SPRAYING	C. TREE C. TREE	2.7500 1.0000	С	٧	.00
09/15/93 FO		Ä	SHREDDING	2 ROW	1.0000	С	٧	.00 .00
09/15/93 FO		Ë.	PHEREMONE TRAP		2.0000	č	v	.00
09/20/93 FC		Ε	INSECTICIDE	C. TREE	1.2500	č	Ÿ	.00
09/20/93 FO	URTH YEAR	Н	CHEMICAL APPL.	C. TREE C. TREE	2.7500	C	٧	.00
09/20/93 FO	URTH YEAR	H	SPRAYING		1.0000			.00
10/15/93 FO 10/15/93 HA	UKIM YEAK DVECT	Ä	SHREDDING	2 ROW	1.0000	C	y	.00
10/15/93 HA		E H	COLORING COLORING LABOR		6.0000	č	V	.00
10/20/93 HA		H	DISCING-TANDEM	8 FT	10.0000 .1200	С	٧	.00
11/01/93 HA		Ë	INSURANCE	LIAB.	1.0000	С	٧	.00
11/15/93 HA	RVEST	Ē	SANS		5.0000	č	Ÿ	.00
11/15/93 HA		E	ADVERTISING		630.0000	С	Ý	.00
11/30/93 FO		K	LAND CHARGE	FORAGE	1.0000	C	F	.00
11/30/93 HA	KAF21	Н	HARVEST LABOR		36.0000	С	٧	.00

PEACHES, FIRST YEAR Northeast Texas District (5) 1990 Projected Costs and Returns per Acre

1330 Fidjected	costs and ket	urns p	er acre		V
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your
SESSESSESSESSESSESSESSESSESSESSESSESSES	PERSONS	2222	\$ / Unit	PERESESSES	Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	Ouromat date.	11-4-4	6 / 11=4+	T = 4 = 1	
PRESERVED COST DESCRIPTION	Quantity	Unit	\$ / Unit	Total	
· ·	=========	====			
PREHARVEST					
CUSTOM PLOW	1.000	acre	10.000	10.00	
WEED CONTROL	0.130	appl	43.750	5.68	
PEACH BORE	0.250	appl	14.250	3.56	
PEACH TREES	100.000	tree	2.500	250.00	
FOLIAR INSECT.	1.000	appl	4.250	4.25	
NITROGEN	12.000	1b.	. 280	3.36	
PHOSPHORUS	6.000	1b.	.300	1.80	
POTASSIUM	6.000	1b.	.110	0.66	
WEED CONTROL	0.590	appl	43.750	25.81	
NITROGEN	12.000	1b.	. 280	3.36	
MISCELLANEOUS	1.000	acre	20.000	20.00	
FOLIAR INSECT.	1.000	appl	4.250	4.25	
NITROGEN	12.000	lb.	.280	3.36	
WEED CONTROL	0.280	appl	43.750	12.25	
PEACH BORE	0.250	appi	14.250	3.56	
Fuel & Lube - Machinery	0.230	Acre	14.250		
Repairs - Machinery				63.25	
Labor - Machinery	44.338	Acre	F 500	18.27	
- Other		Hour	5.500	243.86	
- Other	19.000	Hour	5.395	102.50	
Total PREHARVEST					
IOLAT PREMARVEST				779.79	
Interest - OC Borrowed	405.211	Dol.	0.120	40.00	
interest of boil owed	405.211	DO1.	0.120	48.63	
Total VARIABLE COST					
TOTAL VARIABLE GOST				828.42	
GROSS INCOME minus VARIABLE COST				-828.42	
				020.42	
FIXED COST Description		Unit		Total	
222222222222222222222222222		====		=========	
Machinery and Equipment		Acre		249.00	
Land		Acre		15.00	
				222222222	
Total FIXED Cost				264.00	
				204.00	
Total of ALL Cost				1092.42	
NET PROJECTED RETURNS				-1092.42	

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	UF	OF		OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N	AME	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE
08/10/88	PREHARVEST	М	SHREDDING	2 ROW	1.0000			.00
08/15/88	PREHARVEST	G	CUSTOM PLON		1.0000			.00
08/15/88	PREHARVEST	Ē	WEED CONTROL		.1300	С	٧	.00
08/20/88	PREHARVEST	М	DISCING-TANDEM	8 FT	1.0000	•	•	.00
09/10/88	PREHARVEST	М	SHREDDING	2 ROW	1.0000			.00
09/15/88	PREHARVEST	Ε	PEACH BORE		.2500	С	٧	.00
09/15/88	PREHARVEST	М	SPRAYING	AIRBLAST	1,0000	•	•	.00
09/20/88	PREHARVEST	М	DISCING-TANDEM	8 FT	1.0000			.00
01/15/89	PREHARVEST	E	PEACH TREES		100.0000	C	٧	.00
02/01/89	PREHARVEST	М	PICKUP TRUCK	3/4 TON	1050.0000	_	•	.00
	PREHARVEST	N	SHED, PACK, STORE	E	.0500			.00
	PREHARVEST	н	PRUNING		4.0000	С	٧	.00
	PREHARVEST	E	FOLIAR INSECT.		1.0000	_		.00
	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00
	PREHARVEST	E	NITROGEN		12.0000	С	٧	.00
	PREHARVEST	E	PHOSPHORUS		6.0000	С	٧	.00
	PREHARVEST	E	POTASSIUM		6.0000	С	٧	.00
	PREHARVEST	Ε	WEED CONTROL		.5900	С	٧	.00
	PREHARVEST	н	OTHER LABOR		5.0000	С	٧	.00
	PREHARVEST	М	DISCING-TANDEM	8 FT	1.0000			.00
	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00
	PREHARVEST	E	NITROGEN		12.0000	С	٧	.00
	PREHARVEST	Ε	MISCELLANEOUS	PEACH	1.0000	С	٧	.00
	PREHARVEST	Н	OTHER LABOR		5.0000	С	٧	.00
	PREHARVEST	E	FOLIAR INSECT.		1.0000			.00
	PREHARVEST	М	DISCING-TANDEM	8 FT	1.0000			.00
	PREHARVEST	М	SHREDDING	2 ROW	1.0000			.00
	PREHARVEST	E	NITROGEN		12.0000	С	٧	.00
	PREHARVEST		WEED CONTROL		.2800	C	٧	.00
	PREHARVEST		PEACH BORE		.2500	С	٧	.00
	PREHARVEST		OTHER LABOR		5.0000	С	٧	.00
	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000			.00
	PREHARVEST		DISCING-TANDEM	8 FT	1.0000			.00
	PREHARVEST		SHREDDING	2 ROW	1.0000			.00
	PREHARVEST		DISCING-TANDEM	8 FT	1.0000			.00
07/31/89	PREHARVEST	K	LAND RENT	PEACHES	1.0000	С	F	.00

PEACHES, SECOND YEAR Northeast Texas District (5) 1990 Projected Costs and Returns per Acre

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		о	CI AGIC		V
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PEACH BORE PEACH TREES NITROGEN PHOSPHORUS POTASSIUM NITROGEN FOLIAR INSECT. BACTERIAL SPOT NITROGEN MISCELLANEOUS Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery - Other Interest - OC Borrowed	0.500 5.000 24.000 12.000 12.000 24.000 1.000 24.000 1.000 40.392 28.000 306.373	appl tree lb. lb. lb. appl appl lb. acre Acre Hour Hour Dol.	14.250 2.500 .280 .300 .110 .280 4.250 11.000 .280 20.000 5.500 5.357 0.120	7.12 12.50 6.72 3.60 1.32 6.72 4.25 11.00 6.72 20.00 56.92 16.85 222.16 150.00 36.76	
GROSS INCOME minus VARIABLE COST				-562.64	
FIXED COST Description Machinery and Equipment Land Perennial Crop		Unit EEEE Acre Acre Acre		Total 200.39 15.00 152.94	
Total FIXED Cost				368.33	
Total of ALL Cost				930.97	
NET PROJECTED RETURNS				-930.97	

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD		
	OF	OF		OF	PER	NON-	SHARE	EVEN	
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.	
			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~						

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/01/89		н	PRUNING		8.0000	С	ν	.00
08/10/89		M	SHREDDING	2 ROW	1.0000	•	•	.00
08/20/89		H	DISCING-TANDEM		.2000			.00
09/15/89		Ē	PEACH BORE	-, -,	.5000	С	٧	.00
09/15/89		M	SPRAYING	AIRBLAST	1,0000	•	•	.00
09/20/89		M	DISCING-TANDEM	8 FT	.2000			.00
01/15/90		Ε	PEACH TREES		5.0000	С	٧	.00
01/15/90		Н	OTHER LABOR		6.0000	č	Ý	.00
01/31/90	•	М	PICKUP TRUCK	3/4 TON	1050.0000	_	•	.00
02/15/90		н	OTHER LABOR	-,	5.0000	С	٧	.00
03/15/90		E	NITROGEN		24.0000	Č	ý	.00
03/15/90		Ε	PHOSPHORUS		12.0000	Č	Ý	.00
03/15/90		E	POTASSIUM		12.0000	č	v	.00
04/20/90		М	DISCING-TANDEM	I 8 FT	.2000	-	·	.00
05/15/90		E	NITROGEN		24.0000	С	٧	.00
05/15/90		н	OTHER LABOR		3.7500	Ċ	Ý	.00
05/20/90		M	DISCING-TANDEM	I 8 FT	.2000	-	•	.00
06/10/90		M	SHREDDING	2 ROW	1.0000			.00
06/15/90		M	SPRAYING	AIRBLAST	1.0000			.00
06/15/90		Ε	FOLIAR INSECT.		1.0000	С	٧	.00
06/15/90		E	BACTERIAL SPOT	•	1.0000	C	V	.00
06/15/90		Н	OTHER LABOR		5.2500	С	٧	.00
06/15/90		E	NITROGEN		24.0000	С	٧	.00
06/20/90		M	DISCING-TANDEM	8 FT	.2000			.00
06/30/90		E	MISCELLANEOUS	PEACH	1.0000	С	٧	.00
07/20/90		M	DISCING-TANDEM	8 FT	.2000			.00
07/31/90		L	PEACHES	YEAR 1	1.0000		F	.00
07/31/90		K	LAND RENT	PEACHES	1.0000		F	.00

PEACHES, THIRD YEAR
Northeast Texas District (5)
1990 Projected Costs and Returns per Acre

1990 Pro	jected Costs and Ret	urns p	er Acre		
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your
	= ========	2222	\$ / Ullit	Total	Estimate
PEACHES CULLS	10.000	bu.	0.0001		
PEACHES JUMBO	5.000	bu.	40.0000	0.00 200.00	
PEACHES NUMBER 1	25.000	bu.	18.0000	450.00	<del></del>
PEACHES NUMBER 2	10.000	bu.	12.0000	120.00	
	.0.000	Du.	12.0000	120.00	<del></del>
Total GROSS Income				770.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
**********************	EEEEEE BEEEEEEE	8888	\$ / UIII t	Total	
PREHARVEST					
PEACH BORE	1.000	app1	14.250	14.25	
HERBICIDE	1.000	1b.	10.000	10.00	
DORMANT OIL	1.000	appl	40.000	40.00	
PEACH TREES	5.000	tree	2.500	12.50	
NITROGEN	36.000	1b.	. 280	10.08	
PHOSPHORUS	6.000	1b.	.300	1.80	
POTASSIUM	6.000	۱b.	.110	0.66	
BACTERIAL SPOT	1.000	appl	11.000	11.00	
HERBICIDE	1.000	1b.	10.000	10.00	
PINK BUD	1.000	appl	11.870	11.87	
PETAL FALL	1.000	appl	11.870	11.87	
SHUCK SPLIT	1.000	appl	11.870	11.87	
FIRST COVER	1.000	appl	15.920	15.92	
SECOND COVER	1.000	appì	13.650	13.65	
THIRD COVER	0.500	appl	13.650	6.82	
MISCELLANEOUS	1.000	acre	20.000	20.00	
NITROGEN	36.000	lb.	. 280	10.08	
PHOSPHORUS POTASSIUM	6.000	lb.	.300	1.80	
FOURTH COVER	6.000	1b.	. 110	0.66	
FIFTH COVER	1.000	appl	13.650	13.65	
SIXTH COVER	0.500 0.500	appl	13.650	6.82	
SEVENTH COVER	1.000	appl	15.920	7.96	
PRE-HARVEST	1.000	app1 app1	15.920	15.92	
Fuel & Lube - Machinery	1.000	Acre	10.620	10.62	<del></del>
Repairs - Machinery		Acre		61.54 20.21	
Labor - Machinery		Hour	5.500	237.08	
- Other	64.500	Hour	4.415	284.75	
	0000		7.710	204.75	
Total PREHARVEST				873.39	
HARVEST					
CONTAINERS	82.000	each	. 650	53.30	
Fuel & Lube - Machinery		Acre		1.37	
Repairs - Machinery Labor - Machinery		Acre		1.04	
Labor - Machinery - Other	1.066	Hour	5.500	5.86	
- Other	22.000	Hour	4.000	88.00	
Total HARVEST				149.58	
				145.50	<del></del>
Interest - OC Borrow	ed 313.576	Dol.	0.120	37.63	
Total WARTARIE COCT				=========	
Total VARIABLE COST				1060.59	
!		•			
GROSS INCOME minus VARIABLE	COST			-290.59	
FIXED COST Description		Unit		Tatal	_
SESSESSESSESSESSESSESSESSESSESSESSESSES	88888	Unit		Total	
Machinery and Equipment	<del></del>	Acre			
Land		Acre		366.39 15.00	
Perennial Crop		Acre		283.27	<del></del>
		A01 6		203.21	
Total FIXED Cost				664.67	
Total of ALL Cost				1725.26	
NET PROJECTED RETURNS					
THE PRODUCTED RETURNS				-955.26	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT I	NAME	NUMBER OF Units	1	EIGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/20/91	HADVECT				200000000000000000000000000000000000000	00000				
06/20/91		A	PEACHES PEACHES	NUMBER 1 JUMBO	25.0000 5.0000		.0000		.00	N N
06/20/91		Ä	PEACHES	NUMBER 2	10.0000		.0000		.00	
06/20/91	HARVEST	A	PEACHES	CULLS	10.0000		.0000		.00	Ñ
DATE	STAGE	TYPE	INPUT NA	AME	NUMBER	CASH				
	OF PRODUCTION	OF Input			OF Units	NON- CASH	OR VARI.	SHARE		
	RECORDERS CORRESPONDE	<b>PRCC0</b>			eeeeooccoocc					
	PREHARVEST PREHARVEST	M M	SHREDDING DISCING-TANDEM	2 ROW 8 FT	1.0000			.00		
	PREHARVEST	Ë	PEACH BORE	0 11	1.0000	С	γ	.00		
09/14/90	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000	-	•	.00		
	PREHARVEST	E	HERBICIDE	PEACH	1.0000	С	٧	.00		
	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000			.00		
	PREHARVEST PREHARVEST	E E	DORMANT OIL		1.0000	C	٧	.00		
	PREHARVEST	Ĥ	PEACH TREES OTHER LABOR		5.0000 3.5000	C	v v	.00		
	PREHARVEST	Ä	PICKUP TRUCK	3/4 TON	1050.0000	C	•	.00		
01/30/91	PREHARVEST	N	SHED, PACK, STORE		.0500			.00		
	PREHARVEST	Н	PRUNING		8.0000	С	٧	.00		
	PREHARVEST	Ä	APPLY FERTILIZES	₹	1.0000	_		.00		
	PREHARVEST PREHARVEST	E E	NITROGEN PHOSPHORUS		36.0000	C	V	.00		
	PREHARVEST	Ē	POTASSIUM		6.0000 6.0000	C	V V	.00		
	PREHARVEST	Ē	BACTERIAL SPOT		1.0000	Č	v	.00		
	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000	_	•	.00		
	PREHARVEST	H	OTHER LABOR		3.5000	С	٧	.00		
	PREHARVEST		HERBICIDE	PEACH	1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	M E	SPRAYING PINK BUD	AIRBLAST 3RD	1.0000	_	٧	.00		
	PREHARVEST	Ň	SPRAYING	AIRBLAST	1.0000	С	٧	.00		
	PREHARVEST		PETAL FALL	3RD	1.0000	С	٧	.00		
	PREHARVEST	М	SHREDDING	2 ROW	1.0000			.00		
	PREHARVEST		DISCING-TANDEM	8 FT	.2000	_		.00		
	PREHARVEST PREHARVEST		THINNING SPRAYING	ATDDI ACT	33.0000	С	٧	.00		
	PREHARVEST		SHUCK SPLIT	AIRBLAST 3RD	1.0000 1.0000	С	v	.00		
	PREHARVEST		SPRAYING	AIRBLAST	1.0000	·	•	.00		
	PREHARVEST		FIRST COVER	3RD	1.0000	С	V	.00		
	PREHARVEST		OTHER LABOR		5.0000	С	٧	.00		
	PREHARVEST PREHARVEST		SPRAYING	AIRBLAST	1.0000	_		.00		
	PREHARVEST		SECOND COVER SPRAYING	3RD AIRBLAST	1.0000 1.0000	С	٧	.00		
	PREHARVEST	_	THIRD COVER	3RD	.5000	С	٧	.00		
04/30/91	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	č	Ý	.00		
	PREHARVEST		NITROGEN		36.0000	С	٧	.00		
	PREHARVEST		PHOSPHORUS		6.0000	C	V.	.00		
	PREHARVEST PREHARVEST		POTASSIUM SPRAYING	AIRBLAST	6.0000	С	Y	.00		
	PREHARVEST		FOURTH COVER	3RD	1.0000	С	٧	.00		
	PREHARVEST		SPRAYING	AIRBLAST	1.0000	•	•	.00		
	PREHARVEST	Ε	FIFTH COVER	3RD	.5000	С	V	.00		
	PREHARVEST		DISCING-TANDEM	8 FT	.2000			.00		
	PREHARVEST PREHARVEST		OTHER LABOR	4 T DD: 4 CT	6.5000	С	V	.00		
	PREHARVEST		SPRAYING SIXTH COVER	AIRBLAST 3RD	1.0000	c	v	.00		
	PREHARVEST		SHREDDING	2 ROW	.5000 1.0000	С	٧	.00		
	PREHARVEST		DISCING-TANDEM	8 FT	.2000			.00		
	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST		SEVENTH COVER	3RD	1.0000	C	٧	.00		
	PREHARVEST PREHARVEST		SPRAYING	AIRBLAST	1.0000	_		.00		
	PREHARVEST		PRE-HARVEST DISCING-TANDEM	3RD 8 FT	1.0000	С	٧	.00		
	PREHARVEST		OTHER LABOR	J FI	5.0000	С	٧	.00		
06/20/91	HARVEST	M	HAULING PEACHES	YEAR3	.4200	-	•	.00		
06/20/91			CONTAINERS	PEACH	82.0000	С	٧	.00		
06/20/91			HARVESTING LABOR		22.0000	С	٧	.00		
06/20/91 06/30/91	HARTES!		PICKING BOXES	PEACHES	1.0000		-	.00		
06/30/91			LAND RENT PEACHES	PEACHES YEAR 1	1.0000 1.0000		F F	.00		
06/30/91			PEACHES	YFAR 2	1.0000			.00		

YEAR 1 YEAR 2

**PEACHES** 

1.0000

# PEACHES, FOURTH YEAR Northeast Texas District (5) 1990 Projected Costs and Returns per Acre

GROSS INCOME Des		Quantity	Unit	\$ / Unit	Total	Your Estimate
PEACHES	CULLS	15.000	bu.	0.0001	0.00	
PEACHES	JUMBO	7.500	bu.	40.0000	300.00	
PEACHES	NUMBER 1	37.500	bu.	18.0000	675.00	
PEACHES	NUMBER 2	15.000	bu.	12.0000	180.00	_
		10.000	Du.	12.0000	========	1
Total GROSS Inco	110101 9210				1155.00	
VARIABLE COST De		Quantity	Unit	\$ / Unit	Total	
PREHARVEST		= =========	====			
PEACH BORE	- N	1.000	app1	14.250	14.25	
HERBICIDE	4	0.830	1b.	10.000	8.30	The second second
BACTERIAL SP	OT	1.000	appl	11.000	11.00	
NITROGEN		72.000	1b.	. 280	20.16	-
PHOSPHORUS		12.000	1b.	.300	3.60	
POTASSIUM	9. 7.11	12.000	1b.	. 110	1.32	1.07.10
DORMANT OIL		1.000	app1	40.000	40.00	
HERBICIDE	0 7 7 9	0.830	1b.	10.000		-
PINK BUD		1.000	app1		8.30	
SHUCK SPLIT	The state of the s	1.000	appi	18.750 18.250	18.75	
PETAL FALL		1.000	appi	18.250	18.25	
FIRST COVER		1.000	appi	22.300	18.75	
SECOND COVER		1.000			22.30	
THIRD COVER	8.		appl	17.750	17.75	-
MISCELLANEOU	2	1.000	app 1	17.750	17.75	
FOURTH COVER		1.000	acre	20.000	20.00	
FIFTH COVER	0. [1]	1.000	appl	17.750	17.75	
SIXTH COVER		1.000	appl	17.750	17.75	
SEVENTH COVE	D	1.000	app 1	22.300	22.30	
PRE-HARVEST	D	1.000	appl	22.300	22.30	28.00
Fuel & Lube	- Machinen	1.000	app 1	17.000	17.00	-U-Ki-
	- Machinery		Acre		61.54	MC III ZOU
	- Machinery	10 105	Acre	5 500	20.21	LA ANY
	- Other	43.105	Hour	5.500	237.08	12 16 16
	- Uther	131.500	Hour	4.713	619.75	THE PERSON NAMED IN
Total PREHARVE	ST				1276.16	TOUT U
HARVEST	j.	E40.000		44 04 19	20,24	61.14 51
CONTAINERS	10 Ac - 1- / - 1- 1	542.000	each	. 650	352.29	
Fuel & Lube			Acre		8.15	
Repairs	- Machinery	050.U	Acre	E17405	6.22	
	- Machinery	6.346	Hour	5.500	34.90	
	- Other	60.000	Hour	4.000	240.00	- 25
Total HARVEST					641.56	1.49
Interest	- DC B <mark>orro</mark> wed	677.723	Dol.	0.120	81.33	
Total VARIABLE C	OST				1999.05	
					1555.05	ात रहा स
GROSS INCOME min	us VARIABLE COST				-844.05	
FIXED COST Descr	intion		llm 4 ±			P. P.L.
TYED COST DESCL	1pt1on		Unit		Total	
Machinery and	Equipment		Acre			
Land	-4- (biiici ii				407.92	
Perennial Crop	I IKI				15.00	-
. S. CHITTAT CLOP			Acre		417.01	
Total FIXED Cost	90.				839.93	t Stall as
TOTAL FIRED OOST						
Total of ALL Cos	t				2838.98	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	SHARE	BREAK EVEN PROD.
	8800000000000000	<del>22270</del>	************	820208080	*********	********		========	88888
06/19/92	HARVEST	A	PEACHES	JUMBO	7.5000	.0000	С	.00	N
06/19/92		A	PEACHES	NUMBER 1	37.5000	.0000	Č	.00	N
06/19/92		A	PEACHES	NUMBER 2	15.0000	.0000	С	.00	N
06/19/92	HARVEST	A	PEACHES	CULLS	15.0000	.0000	С	.00	N

								-
DATE	STAGE OF PRODUCTION	TYPE OF INPUT		ME	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE
	PREHARVEST	H	PRUNING					
	PREHARVEST	H	THINNING		11.0000 49.0000	C	V	.00
	PREHARVEST	H	DISCING-TANDEM	8 FT	.2000	·	•	.00
	PREHARVEST	М	SHREDDING	2 ROW	1.0000			.00
	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000			.00
	PREHARVEST	E	PEACH BORE		1.0000	С	٧	.00
	PREHARVEST PREHARVEST	M E	SPRAYING	AIRBLAST	1.0000	_		.00
	PREHARVEST	M	HERBICIDE DISCING-TANDEM	PEACH 8 FT	.8300 .2000	Ç	٧	.00
	PREHARVEST	Ë	BACTERIAL SPOT	0 11	1.0000	С	٧	.00
01/15/92	PREHARVEST	Ĥ	OTHER LABOR		15.0000	č	Ÿ	.00
	PREHARVEST	М	PICKUP TRUCK	3/4 TON	1050.0000	_	-	.00
	PREHARVEST	N	SHED, PACK, STORE		.0500			.00
	PREHARVEST	Ē	NITROGEN		72.0000	C	V	.00
	PREHARVEST PREHARVEST	E	PHOSPHORUS		12.0000	C	V	.00
	PREHARVEST	M	POTASSIUM APPLY FERTILIZER		12.0000	С	٧	.00
	PREHARVEST	E	DORMANT OIL		1.0000	С	٧	.00
	PREHARVEST	Ē	HERBICIDE	PEACH	.8300	Č	v	.00
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	·	•	.00
	PREHARVEST	н	OTHER LABOR		15.0000	С	٧	.00
	PREHARVEST	Ε	PINK BUD	4-12	1.0000	С	٧	.00
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00
	PREHARVEST PREHARVEST	H	OTHER LABOR		10.0000	C	Y	.00
	PREHARVEST	E	SHUCK SPLIT	4-12	1.0000	С	٧	.00
	PREHARVEST	M	SPRAYING SHREDDING	AIRBLAST 2 ROW	1.0000			.00
	PREHARVEST	Ë	PETAL FALL	4-12	1.0000	С	٧	.00
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	C	•	.00
	PREHARVEST	H	DISCING-TANDEM	8 FT	.2000			.00
	PREHARVEST	E	FIRST COVER	4-12	1.0000	С	٧	.00
	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000			.00
	PREHARVEST	H	OTHER LABOR		20.0000	Ç	٧	.00
	PREHARVEST PREHARVEST	E	SECOND COVER	4-12	1.0000	С	V	.00
	PREHARVEST	M E	SPRAYING THIRD COVER	AIRBLAST 4-12	1.0000	С	٧	.00
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	C	Ψ	.00
	PREHARVEST	Ë	MISCELLANEOUS	PEACH	1.0000	С	٧	.00
	PREHARVEST	E	FOURTH COVER	4-12	1.0000	č	Ÿ	.00
	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000			.00
	PREHARVEST	E	FIFTH COVER	4-12	1.0000	С	٧	.00
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_		.00
	PREHARVEST PREHARVEST	H	OTHER LABOR		6.5000	С	٧	.00
	PREHARVEST	M E	DISCING-TANDEM SIXTH COVER	8 FT 4-12	.2000 1.0000	_	٧	.00
	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000	С	٧	.00
	PREHARVEST	Ë	SEVENTH COVER	4-12	1.0000	С	٧	.00
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	•	•	.00
	PREHARVEST	Ε	PRE-HARVEST	4-12	1.0000	С	٧	.00
	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000			.00
	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00
	PREHARVEST	H	OTHER LABOR		5.0000	С	V	.00
06/23/92	PREHARVEST	M E	DISCING-TANDEM CONTAINERS	8 FT	.2000	_	v	.00
06/24/92			HARVESTING LABOR	PEACH	542.0000 60.0000	C C	V V	.00
06/24/92			HAULING PEACHES	YEAR4	2.5000	•	•	.00
06/24/92		Ď	PICKING BOXES	PEACHES	1.0000			.00
06/29/92		K	LAND RENT	PEACHES	1.0000		F	.00
06/29/92			PEACHES	YEAR 2	1.0000		F	.00
06/29/92			PEACHES	YEAR 1	1.0000		F	.00
06/29/92 06/30/92	HADVECT		PEACHES COOLER	YEAR 3	1.0000		F	.00
JU/ JU/ 7Z	IMITEST	U	COOLER	STORAGE	1.0000			.00