

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/90		E	FERT (N) APPLIED	36.0000	C	V	.00
03/15/90		E	FERT (P) APPLIED	36.0000	C	V	.00
03/15/90		E	FERT (K) APPLIED	36.0000	C	V	.00
03/31/90		M	PICKUP TRUCK	5.0000			.00
08/15/90		E	LIME	.3300	C	V	.00
09/15/90		E	FERT (N) APPLIED	50.0000	C	V	.00

SMALL GRAINS - RYEGRASS WINTER PASTURE
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
LIME	0.330	ton	27.000	8.91	
FERT (N)	100.000	lb.	.230	23.00	
FERT (P)	60.000	lb.	.220	13.20	
FERT (K)	60.000	lb.	.110	6.60	
SEED	100.000	lb.	.220	22.00	
SEED	20.000	lb.	.310	6.20	
CUSTOM PLANTING	1.000	acre	6.000	6.00	
INSECTICIDE	1.500	lb.	4.500	6.75	
FERT (N)	50.000	lb.	.230	11.50	
FERT (N)	50.000	lb.	.230	11.50	
FERT (K)	60.000	lb.	.110	6.60	
Fuel & Lube - Machinery		Acre		3.51	
Repairs - Machinery		Acre		0.85	
Labor - Machinery	1.502	Hour	4.000	6.01	
Interest - OC Borrowed	87.395	Dol.	0.120	10.49	
				=====	
Total VARIABLE COST				143.11	
GROSS INCOME minus VARIABLE COST				-143.11	
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		13.44	
				=====	
Total FIXED Cost				13.44	
Total of ALL Cost				156.55	
NET PROJECTED RETURNS				-156.55	

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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/89		M	DISCING OFFSET	1.0000			.00
09/05/89		E	LIME	.3300	C	V	.00
09/10/89		M	DISCING-TANDEM 2 ROW	1.0000			.00
09/15/89		E	FERT (N) APPLIED	100.0000	C	V	.00
09/15/89		E	FERT (P) APPLIED	60.0000	C	V	.00
09/15/89		E	FERT (K) APPLIED	60.0000	C	V	.00
09/20/89		E	SEED SM.GRAIN	100.0000	C	V	.00
09/20/89		E	SEED RYEGRASS	20.0000	C	V	.00
09/20/89		G	CUSTOM PLANTING SM.GRAIN	1.0000	C	V	.00
09/30/89		E	INSECTICIDE SM.GRAIN	1.5000	C	V	.00
09/30/89		M	SPRAYING 30 FT	1.0000			.00
11/15/89		E	FERT (N) APPLIED	50.0000	C	V	.00
11/30/89		M	PICKUP TRUCK	20.0000			.00
02/15/90		E	FERT (N) APPLIED	50.0000	C	V	.00
02/15/90		E	FERT (K) APPLIED	60.0000	C	V	.00

SUMMER TEMPORARY PASTURE, DRYLAND
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT (N)	80.000	lb.	.230	18.40	_____
FERT (P)	80.000	lb.	.220	17.60	_____
FERT (K)	80.000	lb.	.110	8.80	_____
SEED	30.000	lb.	.450	13.50	_____
FERT (N)	60.000	lb.	.230	13.80	_____
2-4-D	1.000	qt.	2.560	2.56	_____
FERT (N)	60.000	lb.	.230	13.80	_____
FERT (K)	60.000	lb.	.110	6.60	_____
Fuel & Lube - Machinery		Acre		3.01	_____
Repairs - Machinery		Acre		0.69	_____
Labor - Machinery	1.205	Hour	4.001	4.82	_____
Interest - OC Borrowed	38.184	Dol.	0.120	4.58	_____
				=====	
Total VARIABLE COST				108.16	_____
GROSS INCOME minus VARIABLE COST				-108.16	_____
FIXED COST Description =====	Unit =====		Total =====		
Machinery and Equipment	Acre		11.92		_____
			=====		
Total FIXED Cost			11.92		_____
Total of ALL Cost			120.08		_____
NET PROJECTED RETURNS			-120.08		_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/10/90		M	DISCING OFFSET	1.0000			.00
04/20/90		M	DISCING-TANDEM 2 ROW	1.0000			.00
05/10/90		E	FERT (N) APPLIED	80.0000	C	V	.00
05/10/90		E	FERT (P) APPLIED	80.0000	C	V	.00
05/10/90		E	FERT (K) APPLIED	80.0000	C	V	.00
05/15/90		M	SEEDING	1.0000			.00
05/15/90		E	SEED MILLET	30.0000	C	V	.00
05/31/90		M	PICKUP TRUCK	5.0000			.00
06/10/90		E	FERT (N) APPLIED	60.0000	C	V	.00
06/15/90		M	SPRAYING 30 FT	1.0000			.00
06/15/90		E	2-4-D	1.0000	C	V	.00
07/10/90		E	FERT (N) APPLIED	60.0000	C	V	.00
07/10/90		E	FERT (K) APPLIED	60.0000	C	V	.00

CHRISTMAS TREE PRODUCTION (WHOLESALE)
East Texas Districts (5&9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
TREES WHLSLE	630.000	EACH	9.0000	5670.00	
Total GROSS Income				5670.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
ESTABLISHMENT					
SEEDLINGS	900.000	each	.060	54.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.250	lb.	8.500	2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.250	lb.	8.500	2.12	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.250	lb.	8.500	2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
POISON GRAIN	1.500	lb.	.650	0.97	
INSECTICIDE	0.500	lb.	8.500	4.25	
Fuel & Lube - Machinery		Acre		6.08	
Repairs - Machinery		Acre		1.44	
Labor - Machinery	3.289	Hour	5.501	18.09	
- Other	32.200	Hour	4.762	153.34	
Total ESTABLISHMENT				338.20	
SECOND YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
Fuel & Lube - Machinery		Acre		10.86	
Repairs - Machinery		Acre		2.78	
Labor - Machinery	7.517	Hour	5.500	41.35	
- Other	28.200	Hour	4.931	139.06	
Total SECOND YEAR				335.92	
THIRD YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
Fuel & Lube - Machinery		Acre		11.59	
Repairs - Machinery		Acre		3.00	
Labor - Machinery	8.021	Hour	5.500	44.12	
- Other	41.700	Hour	4.953	206.56	
Total THIRD YEAR				419.89	

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VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
FOURTH YEAR				
POISON GRAIN	1.500	lb.	.650	0.97
PHEREMONE TRAP	2.000	each	3.000	6.00
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
Fuel & Lube - Machinery		Acre		10.78
Repairs - Machinery		Acre		2.76
Labor - Machinery	7.473	Hour	5.500	41.10
- Other	51.500	Hour	4.962	255.52
Total FOURTH YEAR				490.30
HARVEST				
COLORING	6.000	gal	9.500	57.00
NETTING	630.000	tree	.300	189.00
ADVERTISING	630.000	tree	.500	315.00
Fuel & Lube - Machinery		Acre		2.39
Repairs - Machinery		Acre		1.52
Labor - Machinery	0.044	Hour	5.503	0.24
- Other	79.000	Hour	4.774	377.11
Total HARVEST				942.26
Interest - OC Borrowed	3191.481	Dol.	0.120	382.98
Total VARIABLE COST				2909.54
Break-Even Price, Total Variable Cost \$ 4.61 per EACH of TREES				
GROSS INCOME minus VARIABLE COST				2760.46
FIXED COST Description		Unit		Total
=====		=====		=====
Machinery and Equipment		Acre		511.50
Land		Acre		60.00
Total FIXED Cost				571.50
Break-Even Price, Total Cost \$ 5.52 per EACH of TREES				
Total of ALL Cost				3481.04
NET PROJECTED RETURNS				2188.96

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11/30/93	HARVEST	A	TREES	MHLSLE	630.0000	.0000	C	.00 Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE	
02/15/90	ESTABLISHMENT	E	SEEDLINGS	C. TREE	900.0000	C	V	.00
02/15/90	ESTABLISHMENT	H	PLANTING LABOR	C. TREE	10.0000	C	V	.00
03/15/90	ESTABLISHMENT	E	PHEREMONE TRAP		2.0000	C	V	.00
04/15/90	ESTABLISHMENT	M	DISCING-TANDEM	8 FT	1.0000			.00
05/01/90	ESTABLISHMENT	E	PHEREMONE TRAP		2.0000	C	V	.00
05/10/90	ESTABLISHMENT	H	CHEMICAL APPL.	C. TREE	6.5000	C	V	.00
05/10/90	ESTABLISHMENT	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
05/15/90	ESTABLISHMENT	M	DISCING-TANDEM	8 FT	1.0000			.00
05/20/90	ESTABLISHMENT	E	INSECTICIDE	C. TREE	.2500	C	V	.00
05/20/90	ESTABLISHMENT	H	CHEMICAL APPL.	C. TREE	1.0000	C	V	.00
06/15/90	ESTABLISHMENT	M	DISCING-TANDEM	8 FT	1.0000			.00
06/15/90	ESTABLISHMENT	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/90	ESTABLISHMENT	E	INSECTICIDE	C. TREE	.2500	C	V	.00
06/20/90	ESTABLISHMENT	H	CHEMICAL APPL.	C. TREE	1.0000	C	V	.00
07/10/90	ESTABLISHMENT	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/90	ESTABLISHMENT	H	CHEMICAL APPL.	C. TREE	6.5000	C	V	.00
07/15/90	ESTABLISHMENT	M	DISCING-TANDEM	8 FT	1.0000			.00
07/20/90	ESTABLISHMENT	E	INSECTICIDE	C. TREE	.2500	C	V	.00
07/20/90	ESTABLISHMENT	H	CHEMICAL APPL.	C. TREE	1.8000	C	V	.00
08/01/90	ESTABLISHMENT	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/90	ESTABLISHMENT	M	DISCING-TANDEM	8 FT	1.0000			.00
08/20/90	ESTABLISHMENT	E	INSECTICIDE	C. TREE	.5000	C	V	.00
08/20/90	ESTABLISHMENT	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/05/90	ESTABLISHMENT	M	DISCING	OFFSET	1.0000			.00
09/10/90	ESTABLISHMENT	M	DISCING-TANDEM	8 FT	1.0000			.00
09/15/90	ESTABLISHMENT	M	DISCING-TANDEM	8 FT	1.0000			.00
09/15/90	ESTABLISHMENT	E	PHEREMONE TRAP		2.0000	C	V	.00
09/15/90	ESTABLISHMENT	M	GOPHER POISONING		1.0000			.00
09/15/90	ESTABLISHMENT	E	POISON GRAIN		1.5000	C	V	.00
09/20/90	ESTABLISHMENT	E	INSECTICIDE	C. TREE	.5000	C	V	.00
09/20/90	ESTABLISHMENT	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/25/90	ESTABLISHMENT	M	DISCING-TANDEM	8 FT	1.0000			.00
11/30/90	ESTABLISHMENT	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
02/15/91	SECOND YEAR	M	GOPHER POISONING		1.0000			.00
02/15/91	SECOND YEAR	E	POISON GRAIN		1.5000	C	V	.00
03/15/91	SECOND YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
04/10/91	SECOND YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
04/10/91	SECOND YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/15/91	SECOND YEAR	M	SHREDDING	2 ROW	1.0000			.00
04/20/91	SECOND YEAR	E	INSECTICIDE	C. TREE	.5000	C	V	.00
04/20/91	SECOND YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
04/20/91	SECOND YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
04/20/91	SECOND YEAR	M	SPRAYING	C. TREE	1.0000			.00
05/01/91	SECOND YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/15/91	SECOND YEAR	M	SHREDDING	2 ROW	1.0000			.00
05/20/91	SECOND YEAR	E	INSECTICIDE	C. TREE	.5000	C	V	.00
05/20/91	SECOND YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
05/20/91	SECOND YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/91	SECOND YEAR	M	SHREDDING	2 ROW	1.0000			.00
06/15/91	SECOND YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/91	SECOND YEAR	E	INSECTICIDE	C. TREE	.5000	C	V	.00
06/20/91	SECOND YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
06/20/91	SECOND YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/91	SECOND YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/91	SECOND YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/91	SECOND YEAR	M	SHREDDING	2 ROW	1.0000			.00
07/20/91	SECOND YEAR	E	INSECTICIDE	C. TREE	.5000	C	V	.00
07/20/91	SECOND YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
07/20/91	SECOND YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/25/91	SECOND YEAR	H	SHEARING LABOR		12.0000	C	V	.00
08/01/91	SECOND YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/91	SECOND YEAR	M	SHREDDING	2 ROW	1.0000			.00
08/20/91	SECOND YEAR	E	INSECTICIDE	C. TREE	.5000	C	V	.00
08/20/91	SECOND YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
08/20/91	SECOND YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/91	SECOND YEAR	M	SHREDDING	2 ROW	1.0000			.00
09/15/91	SECOND YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/20/91	SECOND YEAR	E	INSECTICIDE	C. TREE	.5000	C	V	.00
09/20/91	SECOND YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/20/91	SECOND YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/91	SECOND YEAR	M	SHREDDING	2 ROW	1.0000			.00
10/20/91	SECOND YEAR	M	DISCING-TANDEM	8 FT	.1200			.00
11/30/91	SECOND YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
02/15/92	THIRD YEAR	M	GOPHER POISONING		1.0000			.00
02/15/92	THIRD YEAR	E	POISON GRAIN		1.5000	C	V	.00
03/15/92	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
04/10/92	THIRD YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
04/10/92	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/15/92	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
04/20/92	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
04/20/92	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
04/20/92	THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
04/20/92	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/25/92	THIRD YEAR	H	SHEARING LABOR		10.2500	C	V	.00
05/01/92	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00

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B-1241(C09)

05/15/92	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
05/20/92	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
05/20/92	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
05/20/92	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/92	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
06/15/92	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/92	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
06/20/92	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
06/20/92	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/92	THIRD YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/92	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/92	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
07/20/92	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
07/20/92	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
07/20/92	THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/20/92	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/25/92	THIRD YEAR	H	SHEARING LABOR		15.2500	C	V	.00
08/01/92	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/92	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
08/20/92	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
08/20/92	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
08/20/92	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/92	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
09/15/92	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/20/92	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
09/20/92	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/20/92	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/92	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
10/20/92	THIRD YEAR	M	DISCING-TANDEM	8 FT	.1200			.00
11/30/92	THIRD YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
02/15/93	FOURTH YEAR	M	GOPHER POISONING		1.0000			.00
02/15/93	FOURTH YEAR	E	POISON GRAIN		1.5000	C	V	.00
03/15/93	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
04/10/93	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
04/10/93	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/15/93	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
04/20/93	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
04/20/93	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
04/20/93	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
04/20/93	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/25/93	FOURTH YEAR	H	SHEARING LABOR		20.0000	C	V	.00
05/01/93	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/15/93	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
05/20/93	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
05/20/93	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
05/20/93	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/93	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
06/15/93	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/93	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
06/20/93	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
06/20/93	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/93	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/93	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/93	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
07/20/93	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
07/20/93	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
07/20/93	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/25/93	FOURTH YEAR	H	SHEARING LABOR		15.0000	C	V	.00
08/01/93	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/93	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
08/20/93	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
08/20/93	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
08/20/93	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/93	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
09/15/93	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/20/93	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
09/20/93	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
09/20/93	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/93	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
10/15/93	HARVEST	E	COLORING		6.0000	C	V	.00
10/15/93	HARVEST	H	COLORING LABOR		10.0000	C	V	.00
10/20/93	HARVEST	M	DISCING-TANDEM	8 FT	.1200			.00
11/15/93	HARVEST	E	NETTING		630.0000	C	V	.00
11/15/93	HARVEST	E	ADVERTISING		630.0000	C	V	.00
11/15/93	HARVEST	H	CUTTING LABOR		10.0000	C	V	.00
11/15/93	HARVEST	D	CHAIN SAW		6.0000	C	V	.00
11/15/93	HARVEST	H	BALING LABOR		37.0000	C	V	.00
11/15/93	HARVEST	D	CHRISTMAS TREE	BALER	9.0000	C	V	.00
11/30/93	FOURTH YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
11/30/93	HARVEST	H	GRADING LABOR		2.5000	C	V	.00
11/30/93	HARVEST	H	HARVEST & LOAD	LABOR	19.5000	C	V	.00

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CHRISTMAS TREE PRODUCTION (CHOOSE & CUT)
East Texas Districts (5&9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
TREES CHCUT	630.000	EACH	20.0000	12600.00	
Total GROSS Income				12600.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
ESTABLISHMENT					
SEEDLINGS	900.000	each	.060	54.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.250	lb.	8.500	2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.250	lb.	8.500	2.12	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.250	lb.	8.500	2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
POISON GRAIN	1.500	lb.	.650	0.97	
INSECTICIDE	0.500	lb.	8.500	4.25	
Fuel & Lube - Machinery		Acre		6.08	
Repairs - Machinery		Acre		1.44	
Labor - Machinery	3.289	Hour	5.501	18.09	
- Other	32.200	Hour	4.762	153.34	
Total ESTABLISHMENT				338.20	
SECOND YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
Fuel & Lube - Machinery		Acre		10.86	
Repairs - Machinery		Acre		2.78	
Labor - Machinery	7.517	Hour	5.500	41.35	
- Other	28.200	Hour	4.931	139.06	
Total SECOND YEAR				335.92	
THIRD YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
Fuel & Lube - Machinery		Acre		11.59	
Repairs - Machinery		Acre		3.00	
Labor - Machinery	8.021	Hour	5.500	44.12	
- Other	41.700	Hour	4.953	206.56	
Total THIRD YEAR				419.89	

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C09)

VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
FOURTH YEAR				
POISON GRAIN	1.500	lb.	.650	0.97
PHEREMONE TRAP	2.000	each	3.000	6.00
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PHEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
Fuel & Lube - Machinery		Acre		10.78
Repairs - Machinery		Acre		2.76
Labor - Machinery	7.473	Hour	5.500	41.10
- Other	51.500	Hour	4.962	255.52
Total FOURTH YEAR				490.30
HARVEST				
COLORING	6.000	gal	9.500	57.00
INSURANCE	1.000	\$	1000.000	1000.00
SAWS	5.000	each	5.750	28.75
ADVERTISING	630.000	tree	.500	315.00
Fuel & Lube - Machinery		Acre		0.08
Repairs - Machinery		Acre		0.02
Labor - Machinery	0.044	Hour	5.503	0.24
- Other	46.000	Hour	4.891	225.00
Total HARVEST				1626.09
Interest - OC Borrowed	3251.457	Dol.	0.120	390.17
Total VARIABLE COST				3600.57
Break-Even Price, Total Variable Cost \$ 5.71 per EACH of TREES				
GROSS INCOME minus VARIABLE COST				8999.43
FIXED COST Description		Unit		Total
=====		=====		=====
Machinery and Equipment		Acre		281.01
Land		Acre		60.00
Total FIXED Cost				341.01
Break-Even Price, Total Cost \$ 6.25 per EACH of TREES				
Total of ALL Cost				3941.57
NET PROJECTED RETURNS				8658.43

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Projections for Planning Purposes Only
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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/30/93	HARVEST	A	TREES CHCUT	630.0000	.0000	C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE	
02/15/90	ESTABLISHMENT	E	SEEDLINGS C. TREE	900.0000	C	V	.00	
02/15/90	ESTABLISHMENT	H	PLANTING LABOR C. TREE	10.0000	C	V	.00	
03/15/90	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00	
04/15/90	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
05/01/90	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00	
05/10/90	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00	
05/10/90	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00	
05/15/90	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
05/20/90	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00	
05/20/90	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00	
06/15/90	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
06/15/90	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00	
06/20/90	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00	
06/20/90	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00	
07/10/90	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00	
07/10/90	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00	
07/15/90	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
07/20/90	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00	
07/20/90	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.8000	C	V	.00	
08/01/90	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00	
08/15/90	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
08/20/90	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00	
08/20/90	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
09/05/90	ESTABLISHMENT	M	DISCING OFFSET	1.0000			.00	
09/10/90	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
09/15/90	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
09/15/90	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00	
09/15/90	ESTABLISHMENT	M	GOPHER POISONING	1.0000			.00	
09/15/90	ESTABLISHMENT	E	POISON GRAIN	1.5000	C	V	.00	
09/20/90	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00	
09/20/90	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
09/25/90	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00	
11/30/90	ESTABLISHMENT	K	LAND CHARGE FORAGE	1.0000	C	F	.00	
02/15/91	SECOND YEAR	M	GOPHER POISONING	1.0000			.00	
02/15/91	SECOND YEAR	E	POISON GRAIN	1.5000	C	V	.00	
03/15/91	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00	
04/10/91	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00	
04/10/91	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
04/15/91	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
04/20/91	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
04/20/91	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
04/20/91	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00	
04/20/91	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
05/01/91	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00	
05/15/91	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
05/20/91	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
05/20/91	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
05/20/91	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
06/15/91	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
06/15/91	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00	
06/20/91	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
06/20/91	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
06/20/91	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
07/10/91	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00	
07/10/91	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
07/15/91	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
07/20/91	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
07/20/91	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
07/20/91	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00	
07/25/91	SECOND YEAR	H	SHEARING LABOR	12.0000	C	V	.00	
08/01/91	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00	
08/15/91	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
08/20/91	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
08/20/91	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
08/20/91	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
09/15/91	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
09/15/91	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00	
09/20/91	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00	
09/20/91	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
09/20/91	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00	
10/15/91	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00	
10/20/91	SECOND YEAR	M	DISCING-TANDEM 8 FT	.1200			.00	
11/30/91	SECOND YEAR	K	LAND CHARGE FORAGE	1.0000	C	F	.00	
02/15/92	THIRD YEAR	M	GOPHER POISONING	1.0000			.00	
02/15/92	THIRD YEAR	E	POISON GRAIN	1.5000	C	V	.00	
03/15/92	THIRD YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00	
04/10/92	THIRD YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00	
04/10/92	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00	
04/15/92	THIRD YEAR	M	SHREDDING 2 ROW	1.0000			.00	
04/20/92	THIRD YEAR	E	INSECTICIDE C. TREE	.7500	C	V	.00	
04/20/92	THIRD YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00	
04/20/92	THIRD YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00	
04/20/92	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00	
04/25/92	THIRD YEAR	H	SHEARING LABOR	10.2500	C	V	.00	
05/01/92	THIRD YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00	

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Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C09)

05/15/92	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
05/20/92	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
05/20/92	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
05/20/92	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/92	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
06/15/92	THIRD YEAR	E	PEREMONE TRAP		2.0000	C	V	.00
06/20/92	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
06/20/92	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
06/20/92	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/92	THIRD YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/92	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/92	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
07/20/92	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
07/20/92	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
07/20/92	THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/20/92	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/25/92	THIRD YEAR	H	SHEARING LABOR		15.2500	C	V	.00
08/01/92	THIRD YEAR	E	PEREMONE TRAP		2.0000	C	V	.00
08/15/92	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
08/20/92	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
08/20/92	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
08/20/92	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/92	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
09/15/92	THIRD YEAR	E	PEREMONE TRAP		2.0000	C	V	.00
09/20/92	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
09/20/92	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/20/92	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/92	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
10/20/92	THIRD YEAR	M	DISCING-TANDEM	8 FT	.1200			.00
11/30/92	THIRD YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
02/15/93	FOURTH YEAR	M	GOPHER POISONING		1.0000			.00
02/15/93	FOURTH YEAR	E	POISON GRAIN		1.5000	C	V	.00
03/15/93	FOURTH YEAR	E	PEREMONE TRAP		2.0000	C	V	.00
04/10/93	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
04/10/93	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/15/93	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
04/20/93	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
04/20/93	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
04/20/93	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
04/20/93	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/25/93	FOURTH YEAR	H	SHEARING LABOR		20.0000	C	V	.00
05/01/93	FOURTH YEAR	E	PEREMONE TRAP		2.0000	C	V	.00
05/15/93	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
05/20/93	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
05/20/93	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
05/20/93	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/93	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
06/15/93	FOURTH YEAR	E	PEREMONE TRAP		2.0000	C	V	.00
06/20/93	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
06/20/93	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
06/20/93	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/93	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/93	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/93	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
07/20/93	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
07/20/93	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
07/20/93	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/25/93	FOURTH YEAR	H	SHEARING LABOR		15.0000	C	V	.00
08/01/93	FOURTH YEAR	E	PEREMONE TRAP		2.0000	C	V	.00
08/15/93	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
08/20/93	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
08/20/93	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
08/20/93	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/93	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
09/15/93	FOURTH YEAR	E	PEREMONE TRAP		2.0000	C	V	.00
09/20/93	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
09/20/93	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
09/20/93	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/93	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
10/15/93	HARVEST	E	COLORING		6.0000	C	V	.00
10/15/93	HARVEST	H	COLORING LABOR		10.0000	C	V	.00
10/20/93	HARVEST	M	DISCING-TANDEM	8 FT	.1200			.00
11/01/93	HARVEST	E	INSURANCE	LIAB.	1.0000	C	V	.00
11/15/93	HARVEST	E	SAMS		5.0000	C	V	.00
11/15/93	HARVEST	E	ADVERTISING		630.0000	C	V	.00
11/30/93	FOURTH YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
11/30/93	HARVEST	H	HARVEST LABOR		36.0000	C	V	.00

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PEACHES, FIRST YEAR
Northeast Texas District (5)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
CUSTOM PLOW	1.000	acre	10.000	10.00	
WEED CONTROL	0.130	appl	43.750	5.68	
PEACH BORE	0.250	appl	14.250	3.56	
PEACH TREES	100.000	tree	2.500	250.00	
FOLIAR INSECT.	1.000	appl	4.250	4.25	
NITROGEN	12.000	lb.	.280	3.36	
PHOSPHORUS	6.000	lb.	.300	1.80	
POTASSIUM	6.000	lb.	.110	0.66	
WEED CONTROL	0.590	appl	43.750	25.81	
NITROGEN	12.000	lb.	.280	3.36	
MISCELLANEOUS	1.000	acre	20.000	20.00	
FOLIAR INSECT.	1.000	appl	4.250	4.25	
NITROGEN	12.000	lb.	.280	3.36	
WEED CONTROL	0.280	appl	43.750	12.25	
PEACH BORE	0.250	appl	14.250	3.56	
Fuel & Lube - Machinery		Acre		63.25	
Repairs - Machinery		Acre		18.27	
Labor - Machinery	44.338	Hour	5.500	243.86	
- Other	19.000	Hour	5.395	102.50	
Total PREHARVEST				779.79	
Interest - OC Borrowed	405.211	Dol.	0.120	48.63	
Total VARIABLE COST				828.42	
GROSS INCOME minus VARIABLE COST				-828.42	
FIXED COST Description	Unit	Total			
=====	=====	=====			
Machinery and Equipment	Acre	249.00			
Land	Acre	15.00			
Total FIXED Cost		264.00			
Total of ALL Cost		1092.42			
NET PROJECTED RETURNS		-1092.42			

Projections for Planning Purposes Only
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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/10/88	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00	
08/15/88	PREHARVEST	G	CUSTOM PLOW		1.0000		.00	
08/15/88	PREHARVEST	E	WEED CONTROL		.1300	C	V	.00
08/20/88	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00	
09/10/88	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00	
09/15/88	PREHARVEST	E	PEACH BORE		.2500	C	V	.00
09/15/88	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00	
09/20/88	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00	
01/15/89	PREHARVEST	E	PEACH TREES		100.0000	C	V	.00
02/01/89	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1050.0000		.00	
02/01/89	PREHARVEST	N	SHED, PACK, STORE		.0500		.00	
02/15/89	PREHARVEST	H	PRUNING		4.0000	C	V	.00
03/10/89	PREHARVEST	E	FOLIAR INSECT.		1.0000		.00	
04/10/89	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00	
04/15/89	PREHARVEST	E	NITROGEN		12.0000	C	V	.00
04/15/89	PREHARVEST	E	PHOSPHORUS		6.0000	C	V	.00
04/15/89	PREHARVEST	E	POTASSIUM		6.0000	C	V	.00
04/15/89	PREHARVEST	E	WEED CONTROL		.5900	C	V	.00
04/15/89	PREHARVEST	H	OTHER LABOR		5.0000	C	V	.00
04/20/89	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00	
05/10/89	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00	
05/15/89	PREHARVEST	E	NITROGEN		12.0000	C	V	.00
05/15/89	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	C	V	.00
05/15/89	PREHARVEST	H	OTHER LABOR		5.0000	C	V	.00
05/15/89	PREHARVEST	E	FOLIAR INSECT.		1.0000		.00	
05/20/89	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00	
06/10/89	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00	
06/15/89	PREHARVEST	E	NITROGEN		12.0000	C	V	.00
06/15/89	PREHARVEST	E	WEED CONTROL		.2800	C	V	.00
06/15/89	PREHARVEST	E	PEACH BORE		.2500	C	V	.00
06/15/89	PREHARVEST	H	OTHER LABOR		5.0000	C	V	.00
06/15/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00	
06/20/89	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00	
07/10/89	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00	
07/20/89	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00	
07/31/89	PREHARVEST	K	LAND RENT	PEACHES	1.0000	C	F	.00

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/10/88	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
08/15/88	PREHARVEST	G	CUSTOM PLOW		1.0000		.00
08/15/88	PREHARVEST	E	WEED CONTROL		.1300	C	V
08/20/88	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00
09/10/88	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
09/15/88	PREHARVEST	E	PEACH BORE		.2500	C	V
09/15/88	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
09/20/88	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00
01/15/89	PREHARVEST	E	PEACH TREES		100.0000	C	V
02/01/89	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1050.0000		.00
02/01/89	PREHARVEST	N	SHED, PACK, STORE		.0500		.00
02/15/89	PREHARVEST	H	PRUNING		4.0000	C	V
03/10/89	PREHARVEST	E	FOLIAR INSECT.		1.0000		.00
04/10/89	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
04/15/89	PREHARVEST	E	NITROGEN		12.0000	C	V
04/15/89	PREHARVEST	E	PHOSPHORUS		6.0000	C	V
04/15/89	PREHARVEST	E	POTASSIUM		6.0000	C	V
04/15/89	PREHARVEST	E	WEED CONTROL		.5900	C	V
04/15/89	PREHARVEST	H	OTHER LABOR		5.0000	C	V
04/20/89	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00
05/10/89	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
05/15/89	PREHARVEST	E	NITROGEN		12.0000	C	V
05/15/89	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	C	V
05/15/89	PREHARVEST	H	OTHER LABOR		5.0000	C	V
05/15/89	PREHARVEST	E	FOLIAR INSECT.		1.0000		.00
05/20/89	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00
06/10/89	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
06/15/89	PREHARVEST	E	NITROGEN		12.0000	C	V
06/15/89	PREHARVEST	E	WEED CONTROL		.2800	C	V
06/15/89	PREHARVEST	E	PEACH BORE		.2500	C	V
06/15/89	PREHARVEST	H	OTHER LABOR		5.0000	C	V
06/15/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
06/20/89	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00
07/10/89	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
07/20/89	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000		.00
07/31/89	PREHARVEST	K	LAND RENT	PEACHES	1.0000	C	F

PEACHES, SECOND YEAR
Northeast Texas District (5)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PEACH BORE	0.500	appl	14.250	7.12	_____
PEACH TREES	5.000	tree	2.500	12.50	_____
NITROGEN	24.000	lb.	.280	6.72	_____
PHOSPHORUS	12.000	lb.	.300	3.60	_____
POTASSIUM	12.000	lb.	.110	1.32	_____
NITROGEN	24.000	lb.	.280	6.72	_____
FOLIAR INSECT.	1.000	appl	4.250	4.25	_____
BACTERIAL SPOT	1.000	appl	11.000	11.00	_____
NITROGEN	24.000	lb.	.280	6.72	_____
MISCELLANEOUS	1.000	acre	20.000	20.00	_____
Fuel & Lube - Machinery		Acre		56.92	_____
Repairs - Machinery		Acre		16.85	_____
Labor - Machinery	40.392	Hour	5.500	222.16	_____
- Other	28.000	Hour	5.357	150.00	_____
Interest - OC Borrowed	306.373	Dol.	0.120	36.76	_____
				=====	
Total VARIABLE COST				562.64	_____
GROSS INCOME minus VARIABLE COST				-562.64	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		200.39	_____
Land		Acre		15.00	_____
Perennial Crop		Acre		152.94	_____
				=====	
Total FIXED Cost				368.33	_____
Total of ALL Cost				930.97	_____
NET PROJECTED RETURNS				-930.97	_____

Projections for Planning Purposes Only
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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/01/89		H	PRUNING	8.0000	C	V	.00
08/10/89		M	SHREDDING 2 ROW	1.0000			.00
08/20/89		M	DISCING-TANDEM 8 FT	.2000			.00
09/15/89		E	PEACH BORE	.5000	C	V	.00
09/15/89		M	SPRAYING AIRBLAST	1.0000			.00
09/20/89		M	DISCING-TANDEM 8 FT	.2000			.00
01/15/90		E	PEACH TREES	5.0000	C	V	.00
01/15/90		H	OTHER LABOR	6.0000	C	V	.00
01/31/90		M	PICKUP TRUCK 3/4 TON	1050.0000			.00
02/15/90		H	OTHER LABOR	5.0000	C	V	.00
03/15/90		E	NITROGEN	24.0000	C	V	.00
03/15/90		E	PHOSPHORUS	12.0000	C	V	.00
03/15/90		E	POTASSIUM	12.0000	C	V	.00
04/20/90		M	DISCING-TANDEM 8 FT	.2000			.00
05/15/90		E	NITROGEN	24.0000	C	V	.00
05/15/90		H	OTHER LABOR	3.7500	C	V	.00
05/20/90		M	DISCING-TANDEM 8 FT	.2000			.00
06/10/90		M	SHREDDING 2 ROW	1.0000			.00
06/15/90		M	SPRAYING AIRBLAST	1.0000			.00
06/15/90		E	FOLIAR INSECT.	1.0000	C	V	.00
06/15/90		E	BACTERIAL SPOT	1.0000	C	V	.00
06/15/90		H	OTHER LABOR	5.2500	C	V	.00
06/15/90		E	NITROGEN	24.0000	C	V	.00
06/20/90		M	DISCING-TANDEM 8 FT	.2000			.00
06/30/90		E	MISCELLANEOUS PEACH	1.0000	C	V	.00
07/20/90		M	DISCING-TANDEM 8 FT	.2000			.00
07/31/90		L	PEACHES YEAR 1	1.0000		F	.00
07/31/90		K	LAND RENT PEACHES	1.0000		F	.00

PEACHES, THIRD YEAR
Northeast Texas District (5)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEACHES CULLS	10.000	bu.	0.0001	0.00	
PEACHES JUMBO	5.000	bu.	40.0000	200.00	
PEACHES NUMBER 1	25.000	bu.	18.0000	450.00	
PEACHES NUMBER 2	10.000	bu.	12.0000	120.00	
				=====	
Total GROSS Income				770.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PEACH BORE	1.000	appl	14.250	14.25	
HERBICIDE	1.000	lb.	10.000	10.00	
DORMANT OIL	1.000	appl	40.000	40.00	
PEACH TREES	5.000	tree	2.500	12.50	
NITROGEN	36.000	lb.	.280	10.08	
PHOSPHORUS	6.000	lb.	.300	1.80	
POTASSIUM	6.000	lb.	.110	0.66	
BACTERIAL SPOT	1.000	appl	11.000	11.00	
HERBICIDE	1.000	lb.	10.000	10.00	
PINK BUD	1.000	appl	11.870	11.87	
PETAL FALL	1.000	appl	11.870	11.87	
SHUCK SPLIT	1.000	appl	11.870	11.87	
FIRST COVER	1.000	appl	15.920	15.92	
SECOND COVER	1.000	appl	13.650	13.65	
THIRD COVER	0.500	appl	13.650	6.82	
MISCELLANEGUS	1.000	acre	20.000	20.00	
NITROGEN	36.000	lb.	.280	10.08	
PHOSPHORUS	6.000	lb.	.300	1.80	
POTASSIUM	6.000	lb.	.110	0.66	
FOURTH COVER	1.000	appl	13.650	13.65	
FIFTH COVER	0.500	appl	13.650	6.82	
SIXTH COVER	0.500	appl	15.920	7.96	
SEVENTH COVER	1.000	appl	15.920	15.92	
PRE-HARVEST	1.000	appl	10.620	10.62	
Fuel & Lube - Machinery		Acre		61.54	
Repairs - Machinery		Acre		20.21	
Labor - Machinery	43.105	Hour	5.500	237.08	
- Other	64.500	Hour	4.415	284.75	

Total PREHARVEST				873.39	
HARVEST					
CONTAINERS	82.000	each	.650	53.30	
Fuel & Lube - Machinery		Acre		1.37	
Repairs - Machinery		Acre		1.04	
Labor - Machinery	1.066	Hour	5.500	5.86	
- Other	22.000	Hour	4.000	88.00	

Total HARVEST				149.58	
Interest - OC Borrowed	313.576	Dol.	0.120	37.63	
				=====	
Total VARIABLE COST				1060.59	
GROSS INCOME minus VARIABLE COST				-290.59	
FIXED COST Description	Unit	Total			
=====	=====	=====			
Machinery and Equipment	Acre	366.39			
Land	Acre	15.00			
Perennial Crop	Acre	283.27			
		=====			
Total FIXED Cost		664.67			
Total of ALL Cost		1725.26			
NET PROJECTED RETURNS		-955.26			

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/20/91	HARVEST	A	PEACHES	NUMBER 1	25.0000	.0000	C	.00
06/20/91	HARVEST	A	PEACHES	JUMBO	5.0000	.0000	C	.00
06/20/91	HARVEST	A	PEACHES	NUMBER 2	10.0000	.0000	C	.00
06/20/91	HARVEST	A	PEACHES	CULLS	10.0000	.0000	C	.00

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/09/90	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
08/19/90	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
09/14/90	PREHARVEST	E	PEACH BORE		1.0000	C V	.00
09/14/90	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
09/14/90	PREHARVEST	E	HERBICIDE	PEACH	1.0000	C V	.00
09/19/90	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
11/14/90	PREHARVEST	E	DORMANT OIL		1.0000	C V	.00
01/14/91	PREHARVEST	E	PEACH TREES		5.0000	C V	.00
01/14/91	PREHARVEST	H	OTHER LABOR		3.5000	C V	.00
01/30/91	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1050.0000		.00
01/30/91	PREHARVEST	N	SHED, PACK, STORE		.0500		.00
01/31/91	PREHARVEST	H	PRUNING		8.0000	C V	.00
02/09/91	PREHARVEST	M	APPLY FERTILIZER		1.0000		.00
02/09/91	PREHARVEST	E	NITROGEN		36.0000	C V	.00
02/09/91	PREHARVEST	E	PHOSPHORUS		6.0000	C V	.00
02/09/91	PREHARVEST	E	POTASSIUM		6.0000	C V	.00
02/14/91	PREHARVEST	E	BACTERIAL SPOT		1.0000	C V	.00
02/14/91	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
02/14/91	PREHARVEST	H	OTHER LABOR		3.5000	C V	.00
02/19/91	PREHARVEST	E	HERBICIDE	PEACH	1.0000	C V	.00
03/11/91	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
03/11/91	PREHARVEST	E	PINK BUD	3RD	1.0000	C V	.00
03/25/91	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
03/25/91	PREHARVEST	E	PETAL FALL	3RD	1.0000	C V	.00
03/30/91	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
04/05/91	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
04/07/91	PREHARVEST	H	THINNING		33.0000	C V	.00
04/08/91	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/08/91	PREHARVEST	E	SHUCK SPLIT	3RD	1.0000	C V	.00
04/15/91	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/15/91	PREHARVEST	E	FIRST COVER	3RD	1.0000	C V	.00
04/15/91	PREHARVEST	H	OTHER LABOR		5.0000	C V	.00
04/22/91	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/22/91	PREHARVEST	E	SECOND COVER	3RD	1.0000	C V	.00
04/29/91	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/29/91	PREHARVEST	E	THIRD COVER	3RD	.5000	C V	.00
04/30/91	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	C V	.00
05/05/91	PREHARVEST	E	NITROGEN		36.0000	C V	.00
05/05/91	PREHARVEST	E	PHOSPHORUS		6.0000	C V	.00
05/05/91	PREHARVEST	E	POTASSIUM		6.0000	C V	.00
05/06/91	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/06/91	PREHARVEST	E	FOURTH COVER	3RD	1.0000	C V	.00
05/13/91	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/13/91	PREHARVEST	E	FIFTH COVER	3RD	.5000	C V	.00
05/15/91	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
05/15/91	PREHARVEST	H	OTHER LABOR		6.5000	C V	.00
05/20/91	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/20/91	PREHARVEST	E	SIXTH COVER	3RD	.5000	C V	.00
05/25/91	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
05/26/91	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
05/27/91	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/27/91	PREHARVEST	E	SEVENTH COVER	3RD	1.0000	C V	.00
06/03/91	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
06/03/91	PREHARVEST	E	PRE-HARVEST	3RD	1.0000	C V	.00
06/15/91	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
06/15/91	PREHARVEST	H	OTHER LABOR		5.0000	C V	.00
06/20/91	HARVEST	M	HAULING PEACHES	YEAR3	.4200		.00
06/20/91	HARVEST	E	CONTAINERS	PEACH	82.0000	C V	.00
06/20/91	HARVEST	H	HARVESTING LABOR		22.0000	C V	.00
06/20/91	HARVEST	D	PICKING BOXES	PEACHES	1.0000		.00
06/30/91		K	LAND RENT	PEACHES	1.0000	F	.00
06/30/91		L	PEACHES	YEAR 1	1.0000	F	.00
06/30/91		L	PEACHES	YEAR 2	1.0000	F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

PEACHES, FOURTH YEAR
Northeast Texas District (5)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description		Quantity	Unit	\$ / Unit	Total	Your Estimate
=====		=====	=====	=====	=====	=====
PEACHES	CULLS	15.000	bu.	0.0001	0.00	
PEACHES	JUMBO	7.500	bu.	40.0000	300.00	
PEACHES	NUMBER 1	37.500	bu.	18.0000	675.00	
PEACHES	NUMBER 2	15.000	bu.	12.0000	180.00	
					=====	
Total GROSS Income					1155.00	
VARIABLE COST Description		Quantity	Unit	\$ / Unit	Total	
=====		=====	=====	=====	=====	
PREHARVEST						
PEACH BORE		1.000	appl	14.250	14.25	
HERBICIDE		0.830	lb.	10.000	8.30	
BACTERIAL SPOT		1.000	appl	11.000	11.00	
NITROGEN		72.000	lb.	.280	20.16	
PHOSPHORUS		12.000	lb.	.300	3.60	
POTASSIUM		12.000	lb.	.110	1.32	
DORMANT OIL		1.000	appl	40.000	40.00	
HERBICIDE		0.830	lb.	10.000	8.30	
PINK BUD		1.000	appl	18.750	18.75	
SHUCK SPLIT		1.000	appl	18.250	18.25	
PETAL FALL		1.000	appl	18.750	18.75	
FIRST COVER		1.000	appl	22.300	22.30	
SECOND COVER		1.000	appl	17.750	17.75	
THIRD COVER		1.000	appl	17.750	17.75	
MISCELLANEOUS		1.000	acre	20.000	20.00	
FOURTH COVER		1.000	appl	17.750	17.75	
FIFTH COVER		1.000	appl	17.750	17.75	
SIXTH COVER		1.000	appl	22.300	22.30	
SEVENTH COVER		1.000	appl	22.300	22.30	
PRE-HARVEST		1.000	appl	17.000	17.00	
Fuel & Lube	- Machinery		Acre		61.54	
Repairs	- Machinery		Acre		20.21	
Labor	- Machinery	43.105	Hour	5.500	237.08	
	- Other	131.500	Hour	4.713	619.75	

Total PREHARVEST					1276.16	
HARVEST						
CONTAINERS		542.000	each	.650	352.29	
Fuel & Lube	- Machinery		Acre		8.15	
Repairs	- Machinery		Acre		6.22	
Labor	- Machinery	6.346	Hour	5.500	34.90	
	- Other	60.000	Hour	4.000	240.00	

Total HARVEST					641.56	
Interest	- OC Borrowed	677.723	Dol.	0.120	81.33	
					=====	
Total VARIABLE COST					1999.05	
GROSS INCOME minus VARIABLE COST					-844.05	
FIXED COST Description			Unit		Total	
=====			=====		=====	
Machinery and Equipment			Acre		407.92	
Land			Acre		15.00	
Perennial Crop			Acre		417.01	
					=====	
Total FIXED Cost					839.93	
Total of ALL Cost					2838.98	
NET PROJECTED RETURNS					-1683.97	

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/19/92	HARVEST	A	PEACHES JUMBO	7.5000	.0000	C	.00	N
06/19/92	HARVEST	A	PEACHES NUMBER 1	37.5000	.0000	C	.00	N
06/19/92	HARVEST	A	PEACHES NUMBER 2	15.0000	.0000	C	.00	N
06/19/92	HARVEST	A	PEACHES CULLS	15.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/91	PREHARVEST	H	PRUNING	11.0000	C	V	.00
04/07/91	PREHARVEST	H	THINNING	49.0000	C	V	.00
07/20/91	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
08/11/91	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/20/91	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
09/15/91	PREHARVEST	E	PEACH BORE	1.0000	C	V	.00
09/15/91	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/15/91	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
09/20/91	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
11/15/91	PREHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
01/15/92	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
01/31/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
01/31/92	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
02/10/92	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/10/92	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/10/92	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/10/92	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/15/92	PREHARVEST	E	DORMANT OIL	1.0000	C	V	.00
02/15/92	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
02/15/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
02/15/92	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
03/10/92	PREHARVEST	E	PINK BUD 4-12	1.0000	C	V	.00
03/10/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/14/92	PREHARVEST	H	OTHER LABOR	10.0000	C	V	.00
03/24/92	PREHARVEST	E	SHUCK SPLIT 4-12	1.0000	C	V	.00
03/24/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/31/92	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/07/92	PREHARVEST	E	PETAL FALL 4-12	1.0000	C	V	.00
04/07/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/09/92	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
04/14/92	PREHARVEST	E	FIRST COVER 4-12	1.0000	C	V	.00
04/14/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/92	PREHARVEST	H	OTHER LABOR	20.0000	C	V	.00
04/21/92	PREHARVEST	E	SECOND COVER 4-12	1.0000	C	V	.00
04/21/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/92	PREHARVEST	E	THIRD COVER 4-12	1.0000	C	V	.00
04/28/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/29/92	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/05/92	PREHARVEST	E	FOURTH COVER 4-12	1.0000	C	V	.00
05/05/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/12/92	PREHARVEST	E	FIFTH COVER 4-12	1.0000	C	V	.00
05/12/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/14/92	PREHARVEST	H	OTHER LABOR	6.5000	C	V	.00
05/19/92	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
05/19/92	PREHARVEST	E	SIXTH COVER 4-12	1.0000	C	V	.00
05/19/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/26/92	PREHARVEST	E	SEVENTH COVER 4-12	1.0000	C	V	.00
05/26/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/02/92	PREHARVEST	E	PRE-HARVEST 4-12	1.0000	C	V	.00
06/02/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/09/92	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
06/14/92	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/19/92	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
06/23/92	HARVEST	E	CONTAINERS PEACH	542.0000	C	V	.00
06/24/92	HARVEST	H	HARVESTING LABOR	60.0000	C	V	.00
06/24/92	HARVEST	M	HAULING PEACHES YEAR4	2.5000			.00
06/24/92	HARVEST	D	PICKING BOXES PEACHES	1.0000			.00
06/29/92		K	LAND RENT PEACHES	1.0000		F	.00
06/29/92		L	PEACHES YEAR 2	1.0000		F	.00
06/29/92		L	PEACHES YEAR 1	1.0000		F	.00
06/29/92		L	PEACHES YEAR 3	1.0000		F	.00
06/30/92	HARVEST	D	COOLER STORAGE	1.0000			.00

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