

Projections for Planning Purposes Only
 Not to be Used without Updating after April 23, 1987.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/10/86		M	SHREDDING 2 ROW	1.0000			.00
09/20/86		M	DISCING-TANDEM 2 ROW	1.0000			.00
10/15/86		E	FERT (N) APPLIED	50.0000	C	V	.00
10/15/86		E	FERT (N) APPLIED	15.0000	C	V	.00
10/15/86		E	FERT (K) APPLIED	15.0000	C	V	.00
04/30/87		M	PICKUP TRUCK	5.0000			.00
06/15/87		E	FERT (N) APPLIED	50.0000	C	V	.00
07/15/87		E	2-4-D	1.0000	C	V	.00
07/15/87		M	SPRAYING 30 FT	1.0000			.00
08/15/87		E	LINE	.2500	C	V	.00
08/31/87		K	LAND CHARGE FORAGE	1.0000		F	.00

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CRIMSON CLOVER ESTABLISHMENT, DRYLAND
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
LIME	0.300	ton	27.000	8.10	_____
FERT (N)	18.000	lb.	.220	3.96	_____
FERT (P)	72.000	lb.	.200	14.40	_____
FERT (K)	72.000	lb.	.120	8.64	_____
SEED	20.000	lb.	.500	10.00	_____
INOCULANT	1.000	acre	1.600	1.60	_____
Fuel & Lube - Machinery		Acre		2.53	_____
Repairs - Machinery		Acre		0.52	_____
Labor - Machinery	1.330	Hour	4.001	5.32	_____
Interest - DC Borrowed	14.700	Dol.	0.100	1.47	_____
				=====	_____
Total VARIABLE COST				56.55	_____
GROSS INCOME minus VARIABLE COST				-56.55	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		8.65	_____
Land		Acre		8.00	_____
				=====	_____
Total FIXED Cost				16.65	_____
Total of ALL Cost				73.19	_____
NET PROJECTED RETURNS				-73.19	_____

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/87		E	LIME	.3000	C	V	.00
09/15/87		M	SHREDDING 2 ROW	1.0000			.00
09/30/87		M	PICKUP TRUCK	5.0000			.00
10/05/87		M	DISCING-TANDEM 2 ROW	1.0000			.00
10/10/87		E	FERT (N) APPLIED	18.0000	C	V	.00
10/10/87		E	FERT (P) APPLIED	72.0000	C	V	.00
10/10/87		E	FERT (K) APPLIED	72.0000	C	V	.00
10/15/87		E	SEED CRIMSON	20.0000	C	V	.00
10/15/87		E	INOCULANT CRIMSON	1.0000	C	V	.00
10/15/87		M	SEEDING	1.0000			.00
12/31/87		K	LAND CHARGE FORAGE	1.0000		F	.00

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COASTAL BERMUDA EST., DRYLAND, TYPICAL MANAGEMENT
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY	70.000	bale	2.7500	192.50	_____
Total GROSS Income				192.50	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
FERT (N)	60.000	lb.	.220	13.20	_____
FERT (P)	60.000	lb.	.200	12.00	_____
FERT (K)	60.000	lb.	.120	7.20	_____
SPRIGGING	1.000	acre	90.000	90.00	_____
FERT (N)	50.000	lb.	.220	11.00	_____
2-4-D	1.000	qt.	2.560	2.56	_____
Fuel & Lube - Machinery		Acre		4.49	_____
Repairs - Machinery		Acre		0.96	_____
Labor - Machinery	1.937	Hour	4.000	7.75	_____
Total PREHARVEST				149.16	_____
HARVEST					
CUSTOM BALING	70.000	bale	.600	42.00	_____
CUSTOM HAULING	70.000	bale	.300	21.00	_____
Total HARVEST				63.00	_____
Interest - DC Borrowed	54.236	Dol.	0.100	5.42	_____
Total VARIABLE COST				217.58	_____
<i>Break-Even Price, Total Variable Cost \$ 3.10 per bale of HAY</i>					
GROSS INCOME minus VARIABLE COST				-25.08	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		13.99	_____
Land		Acre		8.00	_____
Total FIXED Cost				21.99	_____
<i>Break-Even Price, Total Cost \$ 3.42 per bale of HAY</i>					
Total of ALL Cost				239.57	_____
NET PROJECTED RETURNS				-47.07	_____

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/87	HARVEST	A	HAY	70.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/10/87	PREHARVEST	M	DISCING OFFSET	1.0000			.00
01/20/87	PREHARVEST	M	DISCING-TANDEM 2 ROW	1.0000			.00
02/15/87	PREHARVEST	M	DISCING-TANDEM 2 ROW	1.0000			.00
03/10/87	PREHARVEST	E	FERT (N) APPLIED	60.0000	C	V	.00
03/10/87	PREHARVEST	E	FERT (P) APPLIED	60.0000	C	V	.00
03/10/87	PREHARVEST	E	FERT (K) APPLIED	60.0000	C	V	.00
03/15/87	PREHARVEST	G	SPRIGGING CUSTOM	1.0000	C	V	.00
03/31/87	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
05/10/87	PREHARVEST	E	FERT (N) APPLIED	50.0000	C	V	.00
05/15/87	PREHARVEST	M	SPRAYING 30 FT	1.0000			.00
05/15/87	PREHARVEST	E	2-4-D	1.0000	C	V	.00
07/20/87	HARVEST	G	CUSTOM BALING SQUARE	70.0000	C	V	.00
07/20/87	HARVEST	G	CUSTOM HAULING HAY	70.0000	C	V	.00
07/31/87		K	LAND CHARGE FORAGE	1.0000		F	.00

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COASTAL BERMUDAGRASS HAY, DRYLAND
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY	220.000	bale	2.7500	605.00	_____
Total GROSS Income				605.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FIRST CUTTING					
FERT (N)	100.000	lb.	.220	22.00	_____
FERT (P)	80.000	lb.	.200	16.00	_____
FERT (K)	100.000	lb.	.120	12.00	_____
CUSTOM BALING	70.000	bale	.600	42.00	_____
Fuel & Lube - Machinery		Acre	.300	21.00	_____
Repairs - Machinery		Acre	0.27	0.27	_____
Labor	0.167	Hour	4.001	0.67	_____
Total FIRST CUTTING				114.02	_____
SECOND CUTTING					
FERT (N)	75.000	lb.	.220	16.50	_____
CUSTOM BALING	60.000	bale	.600	36.00	_____
Fuel & Lube - Machinery		Acre	.300	18.00	_____
Repairs - Machinery		Acre	0.27	0.27	_____
Labor	0.167	Hour	4.001	0.67	_____
Total SECOND CUTTING				71.52	_____
THIRD CUTTING					
FERT (N)	67.000	lb.	.220	14.74	_____
FERT (K)	100.000	lb.	.120	12.00	_____
CUSTOM BALING	50.000	bale	.600	30.00	_____
Fuel & Lube - Machinery		Acre	.300	15.00	_____
Repairs - Machinery		Acre	0.27	0.27	_____
Labor	0.167	Hour	4.001	0.67	_____
Total THIRD CUTTING				72.76	_____
FOURTH CUTTING					
FERT (N)	67.000	lb.	.220	14.74	_____
CUSTOM HAULING	40.000	bale	.300	12.00	_____
CUSTOM BALING	40.000	bale	.600	24.00	_____
LIME	0.300	ton	27.000	8.10	_____
Fuel & Lube - Machinery		Acre	0.27	0.27	_____
Repairs - Machinery		Acre	0.07	0.07	_____
Labor	0.167	Hour	4.001	0.67	_____
Total FOURTH CUTTING				59.86	_____
Interest - OC Borrowed	3.443	Dol.	0.100	0.34	_____
Total VARIABLE COST				318.49	_____
<i>Break-Even Price, Total Variable Cost \$ 1.44 per bale of HAY</i>					
GROSS INCOME minus VARIABLE COST				286.51	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		3.57	_____
Land		Acre		8.00	_____
Perennial Crop		Acre		10.12	_____
Total FIXED Cost				21.69	_____
<i>Break-Even Price, Total Cost \$ 1.54 per bale of HAY</i>					
Total of ALL Cost				340.18	_____
NET PROJECTED RETURNS				264.82	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/05/87	FIRST CUTTING	A	HAY	70.0000	.0000	C	.00	Y
06/10/87	SECOND CUTTING	A	HAY	60.0000	.0000	C	.00	Y
07/20/87	THIRD CUTTING	A	HAY	50.0000	.0000	C	.00	Y
08/27/87	FOURTH CUTTING	A	HAY	40.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/10/87	FIRST CUTTING	E	FERT (N) APPLIED	100.0000	C	V	.00
04/10/87	FIRST CUTTING	E	FERT (P) APPLIED	80.0000	C	V	.00
04/10/87	FIRST CUTTING	E	FERT (K) APPLIED	100.0000	C	V	.00
04/30/87	FIRST CUTTING	M	PICKUP TRUCK	5.0000			.00
05/05/87	FIRST CUTTING	G	CUSTOM BALING SQUARE	70.0000	C	V	.00
05/05/87	FIRST CUTTING	G	CUSTOM HAULING HAY	70.0000	C	V	.00
05/10/87	SECOND CUTTING	E	FERT (N) APPLIED	75.0000	C	V	.00
06/05/87	SECOND CUTTING	M	PICKUP TRUCK	5.0000			.00
06/10/87	SECOND CUTTING	G	CUSTOM BALING SQUARE	60.0000	C	V	.00
06/10/87	SECOND CUTTING	G	CUSTOM HAULING HAY	60.0000	C	V	.00
06/15/87	THIRD CUTTING	E	FERT (N) APPLIED	67.0000	C	V	.00
06/15/87	THIRD CUTTING	E	FERT (K) APPLIED	100.0000	C	V	.00
07/15/87	THIRD CUTTING	M	PICKUP TRUCK	5.0000			.00
07/20/87	THIRD CUTTING	G	CUSTOM BALING SQUARE	50.0000	C	V	.00
07/20/87	THIRD CUTTING	G	CUSTOM HAULING HAY	50.0000	C	V	.00
07/25/87	FOURTH CUTTING	E	FERT (N) APPLIED	67.0000	C	V	.00
08/20/87	FOURTH CUTTING	M	PICKUP TRUCK	5.0000			.00
08/27/87	FOURTH CUTTING	G	CUSTOM HAULING HAY	40.0000	C	V	.00
08/27/87	FOURTH CUTTING	G	CUSTOM BALING SQUARE	40.0000	C	V	.00
08/30/87	FOURTH CUTTING	E	LIME	.3000	C	V	.00
08/31/87	FOURTH CUTTING	L	COASTAL BERMUDA TYPICAL	1.0000		F	.00
08/31/87	FOURTH CUTTING	K	LAND CHARGE FORAGE	1.0000		F	.00

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COASTAL BERMUDA PASTURE, DRYLAND
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT (N)	100.000	lb.	.220	22.00	_____
FERT (P)	50.000	lb.	.200	10.00	_____
FERT (K)	50.000	lb.	.120	6.00	_____
FERT (N)	50.000	lb.	.220	11.00	_____
LIME	0.250	ton	27.000	6.75	_____
Fuel & Lube - Machinery		Acre		1.23	_____
Repairs - Machinery		Acre		0.32	_____
Labor - Machinery	0.692	Hour	4.001	2.77	_____
Interest - OC Borrowed	22.080	Dol.	0.100	2.21	_____
				=====	
Total VARIABLE COST				62.27	_____
GROSS INCOME minus VARIABLE COST				-62.27	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		5.20	_____
Land		Acre		8.00	_____
Perennial Crop		Acre		10.12	_____
				=====	
Total FIXED Cost				23.32	_____
Total of ALL Cost				85.59	_____
NET PROJECTED RETURNS				-85.59	_____

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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/87		E	FERT (N) APPLIED	100.0000	C	V	.00
04/15/87		E	FERT (P) APPLIED	50.0000	C	V	.00
04/15/87		E	FERT (K) APPLIED	50.0000	C	V	.00
06/30/87		M	PICKUP TRUCK	5.0000			.00
07/10/87		M	SHREDDING 2 ROW	1.0000			.00
07/15/87		E	FERT (N) APPLIED	50.0000	C	V	.00
08/19/87		E	LIME	.2500	C	V	.00
09/30/87		K	LAND CHARGE FORAGE	1.0000		F	.00
09/30/87		L	COASTAL BERMUDA TYPICAL	1.0000		F	.00

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COASTAL BERM. EST., DRYLAND, HIGH LEVEL MANAGEMENT
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY	130.000	bale	2.7500	357.50	
Total GROSS Income				357.50	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
LIME	1.000	ton	27.000	27.00	
FERT (N)	80.000	lb.	.220	17.60	
FERT (P)	80.000	lb.	.200	16.00	
FERT (K)	80.000	lb.	.120	9.60	
HERB. . PREMERGE	1.000	lb.	4.300	4.30	
SPRIGGING	1.000	acre	90.000	90.00	
FERT (N)	60.000	lb.	.220	13.20	
2-4-D	1.000	qt.	2.560	2.56	
FERT (N)	60.000	lb.	.220	13.20	
Fuel & Lube - Machinery		Acre		1.86	
Repairs - Machinery		Acre		0.43	
Labor - Machinery	1.121	Hour	4.000	4.48	
Total PREHARVEST				200.23	
HARVEST					
CUSTOM BALING	70.000	bale	.600	42.00	
CUSTOM HAULING	70.000	bale	.300	21.00	
CUSTOM HAULING	60.000	bale	.300	18.00	
CUSTOM BALING	60.000	bale	.600	36.00	
Total HARVEST				117.00	
Interest - OC Borrowed	53.812	Dol.	0.100	5.38	
Total VARIABLE COST				322.61	
<i>Break-Even Price, Total Variable Cost \$ 2.48 per bale of HAY</i>					
GROSS INCOME minus VARIABLE COST				34.89	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		7.37	
Land		Acre		8.00	
Total FIXED Cost				15.37	
<i>Break-Even Price, Total Cost \$ 2.59 per bale of HAY</i>					
Total of ALL Cost				337.98	
NET PROJECTED RETURNS				19.52	

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06/10/87	HARVEST	A	HAY	70.0000	.0000	C	.00	Y
07/30/87	HARVEST	A	HAY	60.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
02/15/87	PREHARVEST	E	LIME	1.0000	C	V	.00
03/10/87	PREHARVEST	E	FERT (N) APPLIED	80.0000	C	V	.00
03/10/87	PREHARVEST	E	FERT (P) APPLIED	80.0000	C	V	.00
03/10/87	PREHARVEST	E	FERT (K) APPLIED	80.0000	C	V	.00
03/15/87	PREHARVEST	E	HERB., PREMERGE BERMUDA	1.0000	C	V	.00
03/15/87	PREHARVEST	M	SPRAYING 4 ROW	1.0000	C	V	.00
03/20/87	PREHARVEST	G	SPRIGGING CUSTOM	1.0000	C	V	.00
04/30/87	PREHARVEST	M	PICKUP TRUCK	20.0000	C	V	.00
05/05/87	PREHARVEST	E	FERT (N) APPLIED	60.0000	C	V	.00
05/15/87	PREHARVEST	E	2-4-D	1.0000	C	V	.00
05/15/87	PREHARVEST	M	SPRAYING 30 FT	1.0000	C	V	.00
06/05/87	PREHARVEST	E	FERT (N) APPLIED	60.0000	C	V	.00
06/10/87	HARVEST	G	CUSTOM BALING SQUARE	70.0000	C	V	.00
06/10/87	HARVEST	G	CUSTOM HAULING HAY	70.0000	C	V	.00
07/30/87	HARVEST	G	CUSTOM HAULING HAY	60.0000	C	V	.00
07/30/87	HARVEST	G	CUSTOM BALING SQUARE	60.0000	C	V	.00
07/31/87		K	LAND CHARGE FORAGE	1.0000	C	F	.00

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COASTAL BERMUDA-CLOVER, DRYLAND
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FERT (N)	15.000	lb.	.220	3.30	_____
FERT (P)	60.000	lb.	.200	12.00	_____
FERT (K)	60.000	lb.	.120	7.20	_____
FERT (N)	50.000	lb.	.220	11.00	_____
2-4-D	1.000	qt.	2.560	2.56	_____
LIME	0.250	ton	27.000	6.75	_____
Fuel & Lube - Machinery		Acre		2.62	_____
Repairs - Machinery		Acre		0.55	_____
Labor - Machinery	1.367	Hour	4.001	5.47	_____
Interest - OC Borrowed	32.603	Dol.	0.100	3.26	_____
				=====	
Total VARIABLE COST				54.71	_____
GROSS INCOME minus VARIABLE COST				-54.71	_____
FIXED COST Description		Unit		Total	
=====					
Machinery and Equipment		Acre		9.33	_____
Land		Acre		8.00	_____
Perennial Crop		Acre		10.12	_____
				=====	
Total FIXED Cost				27.45	_____
Total of ALL Cost				82.16	_____
NET PROJECTED RETURNS				-82.16	_____

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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/10/86		M	SHREDDING 2 ROW	1.0000			.00
09/20/86		M	DISCING-TANDEM 2 ROW	1.0000			.00
10/15/86		E	FERT (N) APPLIED	15.0000	C	V	.00
10/15/86		E	FERT (P) APPLIED	60.0000	C	V	.00
10/15/86		E	FERT (K) APPLIED	60.0000	C	V	.00
02/28/87		M	PICKUP TRUCK	8.0000			.00
06/15/87		E	FERT (N) APPLIED	50.0000	C	V	.00
07/15/87		E	2-4-D	1.0000	C	V	.00
07/15/87		M	SPRAYING 30 FT	1.0000			.00
08/15/87		E	LIME	.2500	C	V	.00
08/31/87		K	LAND CHARGE FORAGE	1.0000		F	.00
08/31/87		L	COASTAL BERMUDA TYPICAL	1.0000		F	.00

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ARROWLEAF CLOVER ESTABLISHMENT, DRYLAND
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
LIME	0.300	ton	27.000	8.10	_____
FERT (N)	18.000	lb.	.220	3.96	_____
FERT (P)	72.000	lb.	.200	14.40	_____
FERT (K)	72.000	lb.	.120	8.64	_____
SEED	6.000	lb.	.850	5.10	_____
INOCULANT	1.000	acre	.960	0.96	_____
Fuel & Lube - Machinery		Acres		2.53	_____
Repairs - Machinery		Acres		0.52	_____
Labor - Machinery	1.330	Hour	4.001	5.32	_____
Interest - OC Borrowed	13.002	Dol.	0.100	1.30	_____
				=====	
Total VARIABLE COST				50.84	_____
GROSS INCOME minus VARIABLE COST				-50.84	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acres		8.65	_____
Land		Acres		8.00	_____
				=====	
Total FIXED Cost				16.65	_____
Total of ALL Cost				67.48	_____
NET PROJECTED RETURNS				-67.48	_____

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Projections for Planning Purposes Only
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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/87		E	LIME	.3000	C	V	.00
09/15/87		M	SHREDDING	2 ROW	1.0000		.00
09/30/87		M	PICKUP TRUCK		5.0000		.00
10/10/87		M	DISCING-TANDEM	2 ROW	1.0000		.00
10/15/87		E	FERT (N)	APPLIED	18.0000	C V	.00
10/15/87		E	FERT (P)	APPLIED	72.0000	C V	.00
10/15/87		E	FERT (K)	APPLIED	72.0000	C V	.00
10/20/87		M	SEEDING		1.0000		.00
10/20/87		E	SEED	ARROWLF	6.0000	C V	.00
10/20/87		E	INOCULANT	ARROWLF	1.0000	C V	.00
12/31/87		K	LAND CHARGE	FORAGE	1.0000	F	.00

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LA S-1 CLOVER ESTABLISHMENT, DRYLAND
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
LIME	0.300	ton	27.000	8.10	_____
FERT (N)	18.000	lb.	.220	3.96	_____
FERT (P)	72.000	lb.	.200	14.40	_____
FERT (K)	72.000	lb.	.120	8.64	_____
SEED	3.000	lb.	2.300	6.90	_____
INOCULANT	1.000	acre	.320	0.32	_____
Fuel & Lube - Machinery		Acre		2.53	_____
Repairs - Machinery		Acre		0.52	_____
Labor - Machinery	1.330	Hour	4.001	5.32	_____
Interest - DC Borrowed	13.230	Dol.	0.100	1.32	_____
				=====	
Total VARIABLE COST				52.02	_____
GROSS INCOME minus VARIABLE COST				-52.02	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		8.65	_____
Land		Acre		8.00	_____
				=====	
Total FIXED Cost				16.65	_____
Total of ALL Cost				68.66	_____
NET PROJECTED RETURNS				-68.66	_____

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/87		E	LIME	.3000	C	V	.00
09/15/87		M	SHREDDING	2 ROW	1.0000		.00
09/30/87		M	PICKUP TRUCK		5.0000		.00
10/10/87		M	DISCING-TANDEM	2 ROW	1.0000		.00
10/15/87		E	FERT (N)	APPLIED	18.0000	C V	.00
10/15/87		E	FERT (P)	APPLIED	72.0000	C V	.00
10/15/87		E	FERT (K)	APPLIED	72.0000	C V	.00
10/20/87		M	SEEDING		1.0000		.00
10/20/87		E	SEED	LA S-1	3.0000	C V	.00
10/20/87		E	INOCULANT	LA S-1	1.0000	C V	.00
12/31/87		K	LAND CHARGE	FORAGE	1.0000	F	.00

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LOVEGRASS PASTURE, DRYLAND
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT (N)	36.000	lb.	.220	7.92	_____
FERT (P)	36.000	lb.	.200	7.20	_____
FERT (K)	36.000	lb.	.120	4.32	_____
LIME	0.200	ton	27.000	5.40	_____
FERT (N)	50.000	lb.	.220	11.00	_____
Fuel & Lube - Machinery		Acre		0.27	_____
Repairs - Machinery		Acre		0.07	_____
Labor - Machinery	0.167	Hour	4.001	0.67	_____
Interest - OC Borrowed	12.416	Dol.	0.100	1.24	_____
				=====	
Total VARIABLE COST				38.10	_____
GROSS INCOME minus VARIABLE COST				-38.10	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		0.89	_____
Land		Acre		8.00	_____
				=====	
Total FIXED Cost				8.89	_____
Total of ALL Cost				46.99	_____
NET PROJECTED RETURNS				-46.99	_____

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/87		E	FERT (N) APPLIED	36.0000	C	V	.00
03/15/87		E	FERT (P) APPLIED	36.0000	C	V	.00
03/15/87		E	FERT (K) APPLIED	36.0000	C	V	.00
03/31/87		M	PICKUP TRUCK	5.0000			.00
08/15/87		E	LIME	.2000	C	V	.00
09/15/87		E	FERT (N) APPLIED	50.0000	C	V	.00
09/30/87		K	LAND CHARGE FORAGE	1.0000		F	.00

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SMALL GRAINS PASTURE, DRYLAND
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
LIME	0.330	ton	27.000	8.91	_____
FERT (N)	100.000	lb.	.220	22.00	_____
FERT (P)	60.000	lb.	.200	12.00	_____
FERT (K)	60.000	lb.	.120	7.20	_____
SEED	100.000	lb.	.180	18.00	_____
SEED	20.000	lb.	.280	5.60	_____
CUSTOM PLANTING	1.000	acre	3.000	3.00	_____
INSECTICIDE	1.500	lb.	4.500	6.75	_____
FERT (N)	50.000	lb.	.220	11.00	_____
FERT (N)	50.000	lb.	.220	11.00	_____
Fuel & Lube - Machinery		Acre		3.51	_____
Repairs - Machinery		Acre		0.81	_____
Labor - Machinery	1.502	Hour	4.000	6.01	_____
Interest - DC Borrowed	77.684	Dol.	0.100	7.77	_____
				=====	
Total VARIABLE COST				123.56	_____
GROSS INCOME minus VARIABLE COST				-123.56	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		11.64	_____
Land		Acre		8.00	_____
				=====	
Total FIXED Cost				19.64	_____
Total of ALL Cost				143.20	_____
NET PROJECTED RETURNS				-143.20	_____

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/86		M	DISCING	OFFSET	1.0000		.00
09/05/86		E	LIME		.3300	C V	.00
09/10/86		M	DISCING-TANDEM	2 ROW	1.0000		.00
09/15/86		E	FERT (N)	APPLIED	100.0000	C V	.00
09/15/86		E	FERT (P)	APPLIED	60.0000	C V	.00
09/15/86		E	FERT (K)	APPLIED	60.0000	C V	.00
09/20/86		E	SEED	SH.GRAIN	100.0000	C V	.00
09/20/86		E	SEED	RYEGRASS	20.0000	C V	.00
09/20/86		G	CUSTOM PLANTING	SH.GRAIN	1.0000	C V	.00
09/30/86		E	INSECTICIDE	SH.GRAIN	1.5000	C V	.00
09/30/86		M	SPRAYING	30 FT	1.0000		.00
11/15/86		E	FERT (N)	APPLIED	50.0000	C V	.00
11/30/86		M	PICKUP TRUCK		20.0000		.00
02/15/87		E	FERT (N)	APPLIED	50.0000	C V	.00
05/31/87		K	LAND CHARGE	FORAGE	1.0000	F	.00

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SUMMER TEMPORARY PASTURE, DRYLAND
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT (N)	80.000	lb.	.220	17.60	_____
FERT (P)	80.000	lb.	.200	16.00	_____
FERT (K)	80.000	lb.	.120	9.60	_____
SEED	30.000	lb.	.450	13.50	_____
FERT (N)	60.000	lb.	.220	13.20	_____
2-4-D	1.000	qt.	2.560	2.56	_____
FERT (N)	60.000	lb.	.220	13.20	_____
Fuel & Lube - Machinery		Acre		3.01	_____
Repairs - Machinery		Acre		0.65	_____
Labor - Machinery	1.205	Hour	4.001	4.82	_____
Interest - OC Borrowed	35.147	Dol.	0.100	3.51	_____
				=====	
Total VARIABLE COST				97.65	_____
GROSS INCOME minus VARIABLE COST				-97.65	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		10.05	_____
Land		Acre		8.00	_____
				=====	
Total FIXED Cost				18.05	_____
Total of ALL Cost				115.71	_____
NET PROJECTED RETURNS				-115.71	_____

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/10/87		M	DISCING OFFSET	1.0000			.00
04/20/87		M	DISCING-TANDEM 2 ROM	1.0000			.00
05/10/87		E	FERT (N) APPLIED	80.0000	C	V	.00
05/10/87		E	FERT (P) APPLIED	80.0000	C	V	.00
05/10/87		E	FERT (K) APPLIED	80.0000	C	V	.00
05/15/87		M	SEEDING	1.0000			.00
05/15/87		E	SEED MILLET	30.0000	C	V	.00
05/31/87		M	PICKUP TRUCK	5.0000			.00
06/10/87		E	FERT (N) APPLIED	60.0000	C	V	.00
06/15/87		M	SPRAYING 30 FT	1.0000			.00
06/15/87		E	2-4-D	1.0000	C	V	.00
07/10/87		E	FERT (N) APPLIED	60.0000	C	V	.00
09/30/87		K	LAND CHARGE FORAGE	1.0000		F	.00

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CHRISTMAS TREE PRODUCTION (WHOLESALE)
 East Texas Districts (5&9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
TREES WHLSLE	630.000	EACH	9.5000	5985.00	
Total GROSS Income				5985.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
ESTABLISHMENT					
SEEDLINGS	900.000	each	.060	54.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.250	lb.	8.500	2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.250	lb.	8.500	2.12	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.250	lb.	8.500	2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
POISON GRAIN	1.500	lb.	.650	0.97	
INSECTICIDE	0.500	lb.	8.500	4.25	
Fuel & Lube - Machinery		Acre		6.08	
Repairs - Machinery		Acre		1.37	
Labor - Machinery	3.289	Hour	5.501	18.09	
- Other	32.200	Hour	4.762	153.34	
Total ESTABLISHMENT				338.13	
SECOND YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.500	lb.	8.500	4.25	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.500	lb.	8.500	4.25	
Fuel & Lube - Machinery		Acre		10.86	
Repairs - Machinery		Acre		2.62	
Labor - Machinery	7.517	Hour	5.500	41.35	
- Other	28.200	Hour	4.931	139.06	
Total SECOND YEAR				335.76	
THIRD YEAR					
POISON GRAIN	1.500	lb.	.650	0.97	
PHEREMONE TRAP	2.000	each	3.000	6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	lb.	8.500	6.37	
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE	0.750	lb.	8.500	6.37	
Fuel & Lube - Machinery		Acre		11.59	
Repairs - Machinery		Acre		2.82	
Labor - Machinery	8.021	Hour	5.500	44.12	
- Other	41.700	Hour	4.953	206.56	
Total THIRD YEAR				419.71	

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VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total
FOURTH YEAR				
POISON GRAIN	1.500	lb.	.650	0.97
PEREMONE TRAP	2.000	each	3.000	6.00
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, POST-EMERGE	0.330	gal	90.000	29.70
INSECTICIDE	1.250	lb.	8.500	10.62
HERB, PRE-EMERGE	1.000	lb.	13.000	13.00
PEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
PEREMONE TRAP	2.000	each	3.000	6.00
INSECTICIDE	1.250	lb.	8.500	10.62
Fuel & Lube - Machinery		Acre		10.78
Repairs - Machinery		Acre		2.60
Labor - Machinery	7.473	Hour	5.500	41.10
- Other	51.500	Hour	4.962	255.52
Total FOURTH YEAR				490.13
HARVEST				
COLORING	6.000	gal	9.500	57.00
NETTING	630.000	tree	.300	189.00
ADVERTISING	630.000	tree	.500	315.00
Fuel & Lube - Machinery		Acre		2.39
Repairs - Machinery		Acre		1.52
Labor - Machinery	0.044	Hour	5.503	0.24
- Other	79.000	Hour	4.774	377.11
Total HARVEST				942.26
Interest - OC Borrowed	3143.888	Dol.	0.100	314.39
Total VARIABLE COST				2840.38
<i>Break-Even Price, Total Variable Cost \$ 4.50 per EACH of TREES</i>				
GROSS INCOME minus VARIABLE COST				3144.62
FIXED COST Description				
Machinery and Equipment		Acre		460.80
Land		Acre		60.00
Total FIXED Cost				520.80
<i>Break-Even Price, Total Cost \$ 5.33 per EACH of TREES</i>				
Total of ALL Cost				3361.17
NET PROJECTED RETURNS				2623.83

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/30/90	HARVEST	A	TREES	MHLSLE	630.0000	.0000	C	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
02/15/87	ESTABLISHMENT	E	SEEDLINGS C. TREE	900.0000	C	V	.00
02/15/87	ESTABLISHMENT	H	PLANTING LABOR C. TREE	10.0000	C	V	.00
03/15/87	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
04/15/87	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
05/01/87	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
05/10/87	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
05/10/87	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
05/15/87	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
05/20/87	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
05/20/87	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
06/15/87	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
06/15/87	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
06/20/87	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
06/20/87	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
07/10/87	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/10/87	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
07/15/87	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
07/20/87	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
07/20/87	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.8000	C	V	.00
08/01/87	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
08/15/87	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
08/20/87	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/20/87	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/05/87	ESTABLISHMENT	M	DISCING OFFSET	1.0000			.00
09/10/87	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/87	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/87	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
09/15/87	ESTABLISHMENT	M	GOPHER POISONING	1.0000			.00
09/15/87	ESTABLISHMENT	E	POISON GRAIN	1.5000	C	V	.00
09/20/87	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/20/87	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/25/87	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
11/30/87	ESTABLISHMENT	K	LAND CHARGE FORAGE	1.0000	C	F	.00
02/15/88	SECOND YEAR	M	GOPHER POISONING	1.0000			.00
02/15/88	SECOND YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/14/88	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
04/09/88	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/09/88	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
04/14/88	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
04/19/88	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
04/19/88	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/19/88	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/19/88	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
04/30/88	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
05/14/88	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
05/19/88	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
05/19/88	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
05/19/88	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
06/14/88	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
06/14/88	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
06/19/88	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
06/19/88	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
06/19/88	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
07/09/88	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/09/88	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
07/14/88	SECOND YEAR	H	SHREDDING 2 ROW	1.0000			.00
07/19/88	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
07/19/88	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
07/19/88	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
07/24/88	SECOND YEAR	H	SHEARING LABOR	12.0000	C	V	.00
07/31/88	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
08/14/88	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
08/19/88	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/19/88	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
08/19/88	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
09/14/88	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
09/14/88	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
09/19/88	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/19/88	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/19/88	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
10/14/88	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
10/19/88	SECOND YEAR	M	DISCING-TANDEM 8 FT	.1200			.00
11/29/88	SECOND YEAR	K	LAND CHARGE FORAGE	1.0000	C	F	.00
02/14/89	THIRD YEAR	M	GOPHER POISONING	1.0000			.00
02/14/89	THIRD YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/15/89	THIRD YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
04/10/89	THIRD YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/10/89	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00
04/15/89	THIRD YEAR	M	SHREDDING 2 ROW	1.0000			.00
04/20/89	THIRD YEAR	E	INSECTICIDE C. TREE	.7500	C	V	.00
04/20/89	THIRD YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/20/89	THIRD YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/20/89	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00
04/25/89	THIRD YEAR	H	SHEARING LABOR	10.2500	C	V	.00

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05/01/89	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/15/89	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
05/20/89	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
05/20/89	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
05/20/89	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/89	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
06/15/89	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/89	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
06/20/89	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
06/20/89	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/89	THIRD YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/89	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/89	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
07/20/89	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
07/20/89	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
07/20/89	THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/20/89	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/25/89	THIRD YEAR	H	SHEARING LABOR		15.2500	C	V	.00
08/01/89	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/89	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
08/20/89	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
08/20/89	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
08/20/89	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/89	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
09/15/89	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/20/89	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
09/20/89	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/20/89	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/89	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
10/20/89	THIRD YEAR	M	DISCING-TANDEM	8 FT	.1200			.00
11/30/89	THIRD YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
02/15/90	FOURTH YEAR	M	GOPHER POISONING		1.0000			.00
02/15/90	FOURTH YEAR	E	POISON GRAIN		1.5000	C	V	.00
03/15/90	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
04/10/90	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
04/10/90	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/15/90	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
04/20/90	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
04/20/90	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
04/20/90	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
04/20/90	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/25/90	FOURTH YEAR	H	SHEARING LABOR		20.0000	C	V	.00
05/01/90	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/15/90	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
05/20/90	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
05/20/90	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
05/20/90	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/15/90	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
06/15/90	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/20/90	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
06/20/90	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
06/20/90	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/10/90	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/10/90	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/15/90	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
07/20/90	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
07/20/90	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
07/20/90	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/25/90	FOURTH YEAR	H	SHEARING LABOR		15.0000	C	V	.00
08/01/90	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/15/90	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
08/20/90	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
08/20/90	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
08/20/90	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/15/90	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
09/15/90	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/20/90	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
09/20/90	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
09/20/90	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/15/90	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
10/15/90	HARVEST	E	COLORING		6.0000	C	V	.00
10/15/90	HARVEST	H	COLORING LABOR		10.0000	C	V	.00
10/20/90	HARVEST	M	DISCING-TANDEM	8 FT	.1200			.00
11/15/90	HARVEST	E	NETTING		630.0000	C	V	.00
11/15/90	HARVEST	E	ADVERTISING		630.0000	C	V	.00
11/15/90	HARVEST	H	CUTTING LABOR		10.0000	C	V	.00
11/15/90	HARVEST	D	CHAIN SAW		6.0000	C	V	.00
11/15/90	HARVEST	H	BALING LABOR		37.0000	C	V	.00
11/15/90	HARVEST	D	CHRISTMAS TREE	BALER	9.0000	C	V	.00
11/30/90	FOURTH YEAR	K	LAND CHARGE	FORAGE	1.0000	C	F	.00
11/30/90	HARVEST	H	GRADING LABOR		2.5000	C	V	.00
11/30/90	HARVEST	H	HARVEST & LOAD	LABOR	19.5000	C	V	.00

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