COMMON BERMUDA-CLOVER, DRYLAND East Texas District (9) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FERT (N) FERT (N) FERT (K) FERT (N) 2-4-D LIME Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	50.000 15.000 15.000 50.000 1.000 0.250 1.267 26.443	lb. lb. lb. dt. ton Acre Acre Hour Dol.	.220 .220 .120 .220 2.560 27.000 4.001 0.100	11.00 3.30 1.80 11.00 2.56 6.75 2.46 0.52 5.07 2.64 47.10	
GROSS INCOME minus VARIABLE COST				-47.10	
FIXED COST Description Machinery and Equipment Land		Unit Acre Acre		Total 9.02 8.00	
Total FIXED Cost				17.02	
Total of ALL Cost				64.11	
NET PROJECTED RETURNS				-64.11	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.	
						00880	-		
ggggggg bb	<u>83368888888888888888888888888888888888</u>				000000000000000000				

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	
09/11/87			SHREDDING	2 ROW	1.0000			.00
09/21/87		Ň	DISCING-TANDE		1.0000			.00
10/16/87		Ë	FERT (N)	APPLIED	50.0000	С	٧	.00
10/16/87		Ē	FERT (N)	APPLIED	15.0000	С	٧	.00
10/16/87		E	FERT (K)	APPLIED	15.0000	С	V	.00
04/30/88		м	PICKUP TRUCK		5.0000			.00
06/15/88		E	FERT (N)	APPLIED	50.0000	С	V	.00
07/15/88		E	2-4-D		1.0000	C	V	.00
07/15/88		M	SPRAYING	30 FT	1.0000			.00
08/15/88		E	LIME		.2500	С	٧	.00
08/31/88		К	LAND CHARGE	FORAGE	1.0000		F	.00

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CRIMSON CLOVER ESTABLISHMENT, DRYLAND East Texas District (9) 1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
LIME FERT (N) FERT (P) FERT (K) SEED INOCULANT Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - DC Borrowed Total VARIABLE COST	0.300 18.000 72.000 20.000 1.000 1.330 14.729	ton 1b. 1b. 1b. 2cre Acre Acre Hour Dol.	27.000 .220 .200 .120 .500 1.600 4.001 0.100	8.10 3.96 14.40 8.64 10.00 1.60 2.53 0.53 5.32 1.47	
GROSS INCOME minus VARIABLE COST				-56.56	
FIXED COST Description Machinery and Equipment Land		Unit Acre Acre		Total 8.88 8.00	
Total FIXED Cost				16.88	
Total of ALL Cost				73.44	
NET PROJECTED RETURNS				-73.44	<u></u>

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DATE	STAGE OF	TYPE OF	PRODUCT NAME	NUMBER	WEIGHT PER	CASH NON-	LANDLORD SHARE	BREAK EVEN PROD.
	PRODUCTION	PRCD.		UNITS	HEAD	CASH		PROD.
88858039		2823 8			60080000000000000000000000000000000000	20222	85858882	OBCHE

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT			NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	
08/15/88		E	LIME		.3000	С	V	.00
09/15/88		M	SHREDDING	2 ROW	1.0000			.00
09/30/88		M	PICKUP TRUCK		5.0000			.00
10/05/88		M	DISCING-TANDER	A 2 ROW	1.0000			.00
10/10/88		E	FERT (N)	APPLIED	18.0000	С	٧	.00
10/10/88		Ε	FERT (P)	APPLIED	72.0000	С	V	.00
10/10/88		Ë	FERT (K)	APPLIED	72.0000	С	V	.00
10/15/88		E	SEED	CRIMSON	20.0000	С	V	.00
10/15/88		Ε	INCCULANT	CRIMSON	1.0000	С	Y	.00
10/15/88		M	SEEDING		1.0000			.00
12/31/88		К	LAND CHARGE	FORAGE	1.0000		F	.00

COASTAL BERMUDA EST., DRYLAND, TYPICAL MANAGEMENT East Texas District (9) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
HAY Total GROSS Income	70.000	bale	2.7500	192.50 192.50	
	0	11	• (1)= (•	Tatal	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FERT (N)	60.000	1b.	. 220	13.20	
FERT (P)	60.000	1b.	. 200	12.00	
FERT (K)	60.000	1b.	. 120	7.20	
SPRIGGING	1.000	acre	90.000	90.00	
FERT (N)	50.000	1b.	.220	11.00 2.56	
2-4-D Fuel & Lube - Machinerv	1.000	qt. Acre	2.560	4.49	
Repairs - Machinery		Acre		0.98	
Labor - Machinery	1.937	Hour	4.000	7.75	
Total PREHARVEST HARVEST				149.18	
CUSTOM BALING	70.000	bale	.600	42.00	
CUSTOM HAULING	70.000	bale	. 300	21.00	
Total HARVEST				63.00	
	E4 0EE	0-1	0.100	5.44	
Interest - OC Borrowed	54.355	Dol.	0.100	5.44	
Total VARIABLE COST				217.61	
Break-Even Price, Total Variable	e Cost \$ 3	3.10 pe	er bale of HAY		
GROSS INCOME minus VARIABLE COST				-25.11	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		14.47	
Land		Acre		8.00	
Total FIXED Cost				22.47	
	0 40	-1			
Break-Even Price, Total Cost \$	3.42 per ba	ale of	MAT		
Total of ALL Cost				240.08	<u> </u>
NET PROJECTED RETURNS				-47.58	

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Projections for Planning Purposes Only Not to be Used without Updating after January 26, 1988.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH		BREAK EVEN PROD.
07/20/88		A	HAY		70.0000		.000	0 C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORE		
01/11/88	PREHARVEST	M	DISCING	OFFSET	1.0000			.00)	
	PREHARVEST	. M	DISCING-TANDER	1 2 ROW	1.0000			.00		
02/16/88	PREHARVEST	M	DISCING-TANDER	1 2 ROW	1.0000			.00		
03/10/88	PREHARVEST	E	FERT (N)	APPLIED	60.0000	С	V	.00		
03/10/88	PREHARVEST	Ε	FERT (P)	APPLIED	60.0000		۷	.00		
03/10/88	PREHARVEST	Ε	FERT (K)	APPLIED	60.0000	С	۷	.00		
03/15/88	PREHARVEST	G	SPRIGGING	CUSTON	1.0000	С	۷	.00		
03/31/88	PREHARVEST	H	PICKUP TRUCK		20.0000			.00		
05/10/88	PREHARVEST	E	FERT (N)	APPLIED	50.0000	С	V	.00		
05/15/88	PREHARVEST	М	SPRAYING	30 FT	1.0000			.00)	
05/15/88	PREHARVEST	Е	2-4-D		1.0000	С	V	.00)	
07/20/88	HARVEST	G	CUSTOM BALING	SQUARE	70.0000	С	۷	.00		
07/20/88	HARVEST	G	CUSTOM HAULING	5 HAY	70.0000	C	V	.00)	
07/31/88		К	LAND CHARGE	FORAGE	1.0000		F	.00)	

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Projections for Planning Purposes Only Not to be Used without Updating after January 26, 1988.

COASTAL BERMUDAGRASS HAY, DRYLAND East Texas District (9) 1988 Projected Costs and Returns per Acre

GROSS INCOME Description HAY	Quantity 220.000	Unit ==== bale	\$ / Unit 2.7500	Total 605.00	Your Estimate
Total GROSS Income				605.00	<u></u>
VARIABLE COST Description	Quantity	Unit ====	\$ / Unit	Total	
FIRST CUTTING FERT (N) FERT (P) FERT (K) CUSTOM BALING CUSTOM HAULING Fuel & Lube - Machinery Repairs - Machinery	100.000 80.000 100.000 70.000 70.000	lb. lb. bale bale Acre	. 220 . 200 . 120 . 600 . 300	22.00 16.00 12.00 42.00 21.00 0.27 0.67	
Labor - Machinery Total FIRST CUTTING	0.167	Hour	4.001	114.02	
SECOND CUTTING FERT (N) CUSTOM BALING CUSTOM HAULING Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	75.000 60.000 60.000 0.167	lb. bale bale Acre Acre Hour	. 220 . 600 . 300 4.001	16.50 36.00 18.00 0.27 0.07 0.67	
Total SECOND CUTTING THIRD CUTTING FERT (N)	67.000	16.	. 220	71.52	
FERT (K) CUSTOM BALING CUSTOM HAULING Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	100.000 50.000 50.000	1b. bale bale Acre Acre Hour	. 120 . 600 . 300 4.001	12.00 30.00 15.00 0.27 0.07 0.67	
Total THIRD CUTTING FOURTH CUTTING	0.107	nour	4.001	72.76	
FERT (N) CUSTOM HAULING CUSTOM BALING LIME Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	67.000 40.000 40.000 0.300 0.167	1b. bale bale ton Acre Acre Hour	.220 .300 .600 27.000 4.001	14.74 12.00 24.00 8.10 0.27 0.07 0.67	
Total FOURTH CUTTING				59.86	<u></u>
Interest - OC Borrowed Total VARIABLE COST	3.443	Dol.	0.100	0.34 318.49	<u></u>
Break-Even Price, Total Variable	Cost \$ 1	.44 pe	r bale of HAY		
GROSS INCOME minus VARIABLE COST				286.51	
FIXED COST Description Machinery and Equipment Land Perennial Crop		Unit Acre Acre Acre		Total 3.57 8.00 10.23	
Total FIXED Cost				21.80	<u> </u>
Break-Even Price, Total Cost \$	1.54 per ba	ale of	НАҮ		
Total of ALL Cost				340.29	
NET PROJECTED RETURNS				264.71	

DATE	STAGE OF Production	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	F	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
	FIRST CUTTING	A	HAY		70.0000		.0000) С	.00	Y
	SECOND CUTTING	Â	HAY		60.0000		.0000		.00	Ý
	THIRD CUTTING	Â	HAY		50.0000		.0000		.00	Ŷ
	FOURTH CUTTING	Â	HAY		40.0000		.0000		.00	Ŷ
08/21/88	POORTH COTTING	-								
DATE	STAGE	TYPE	INPUT	NAME	NUMBER	CASH		ANDLORD		
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
	CIDET CUTTING	E	FERT (N)	APPLIED	100.0000	C	V	.00		
	FIRST CUTTING FIRST CUTTING	Ē	FERT (P)	APPLIED	80.0000	č	v	.00		
	FIRST CUTTING	Ē	FERT (K)	APPLIED	100.0000	č	ý	.00		
	FIRST CUTTING	M	PICKUP TRUCK	AFFLILD	5,0000	v	•	.00		
	FIRST CUTTING	G	CUSTOM BALING	SQUARE	70,0000	С	v	.00		
	FIRST CUTTING	Ğ	CUSTOM HAULING		70.0000	Ē	ý	.00		
	SECOND CUTTING	Ĕ	FERT (N)	APPLIED	75.0000	č	ý	.00		
	SECOND CUTTING	Ň	PICKUP TRUCK		5.0000	•		.00		
	SECOND CUTTING	Ğ	CUSTOM BALING	SQUARE	60,0000	С	v	.00)	
	SECOND CUTTING	Ğ	CUSTOM HAULING		60.0000	Ċ	Ý	.00)	
	THIRD CUTTING	Ĕ	FERT (N)	APPLIED	67.0000	C	V	.00)	
	THIRD CUTTING	Ē	FERT (K)	APPLIED	100.0000	C	V	.00)	
	THIRD CUTTING	Ā	PICKUP TRUCK		5.0000			.00)	
	THIRD CUTTING	G	CUSTOM BALING	SQUARE	50.0000	С	٧	.00)	
07/20/88	THIRD CUTTING	G	CUSTOM HAULING	HAY	50.0000	С	V	.00)	
07/25/88	FOURTH CUTTING	E	FERT (N)	APPLIED	67.0000	C	Y	.00)	
08/20/88	FOURTH CUTTING	M	PICKUP TRUCK		5.0000			.00)	
08/27/88	FOURTH CUTTING	G	CUSTOM HAULING	HAY	40.0000	С	Y	.00		
08/27/88	FOURTH CUTTING	G	CUSTOM BALING	SQUARE	40.0000	С	V	.00		
08/30/88	FOURTH CUTTING	E	LIME		.3000	С	۷	.00		
08/31/88	FOURTH CUTTING	L	COASTAL BERMUD		1.0000		F	.00		
08/31/88		К	LAND CHARGE	FORAGE	1.0000		F	.00)	

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COASTAL BERMUDA PASTURE, DRYLAND East Texas District (9) 1988 Projected Costs and Returns per Acre

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1988 Projected	COSTS and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit ====	\$ / Unit	Total	
FERT (N) FERT (P) FERT (K) FERT (N) LIME Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	100.000 50.000 50.000 0.250 0.692 22.092	lb. lb. lb. ton Acre Acre Hour Dol.	.220 .200 .120 .220 27.000 4.001 0.100	22.00 10.00 6.00 11.00 6.75 1.23 0.32 2.77 2.21 62.28	
GROSS INCOME minus VARIABLE COST				-62.28	
FIXED COST Description Machinery and Equipment Land Perennial Crop		Unit Acre Acre Acre		Tota1 5.31 8.00 10.23	
Total FIXED Cost				23.54	. <u> </u>
Total of ALL Cost				85.81	
NET PROJECTED RETURNS				-85.81	

DATE	STAGE OF	TYPE OF	PRODUCT NAME	E	NUMBER OF	HEIGHT PER HEAD	CASH NON- Cash	LANDLORD SHARE	BREAK EVEN PROD.
	PRODUCTION	PRCD.			UNITS				
		C8080		<u>assess</u> e	222236666655883	000000000000000000000000000000000000000			88383

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF Production	TYPE OF INPUT		NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED CR VARI.	LANDLORD
80089222	880000000000000000	88000					v	.00
04/15/88		E	FERT (N)	APPLIED	100.0000	С	•	
04/15/88		E	FERT (P)	APPLIED	50.0000	C	V	.00
04/15/88		Ē	FERT (K)	APPLIED	50.0000	С	V	.00
06/30/88		м	PICKUP TRUCK		5.0000			.00
07/10/88		M	SHREDDING	2 ROW	1.0000			.00
07/15/88		E	FERT (N)	APPLIED	50.0000	С	V	.00
08/19/88		E	LIME		.2500	С	V	.00
09/30/88		ĸ	LAND CHARGE	FORAGE	1.0000		F	.00
09/30/88		L	COASTAL BERMU	DA TYPICAL	1.0000		F	.00

COASTAL BERM. EST., DRYLAND, HIGH LEVEL MANAGEMENT East Texas District (9) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Voun
GROSS INCOME Description HAY	Quantity 130.000	Unit ==== bale	\$ / Unit 2.7500	Total 357.50	Your Estimate
Total GROSS Income				357.50	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
LIME FERT (N) FERT (P) FERT (K) HERB., PREMERGE SPRIGGING FERT (N) 2-4-D FERT (N) Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Total PREHARVEST HARVEST	1.000 80.000 80.000 1.000 1.000 60.000 1.000 60.000	ton 1b. 1b. 1b. 1b. acre 1b. 4cre Acre Hour	27.000 .220 .120 4.300 90.000 .220 2.560 .220 4.000	27.00 17.60 16.00 9.60 4.30 90.00 13.20 2.56 13.20 1.86 0.43 4.48	
CUSTOM BALING CUSTOM HAULING CUSTOM HAULING CUSTOM BALING	70.000 70.000 60.000 60.000	bale bale bale bale	. 600 . 300 . 300 . 600	42.00 21.00 18.00 36.00	
Total HARVEST Interest - OC Borrowed Total VARIABLE COST	53.827	Dol.	0.100	117.00 5.38 322.62	
Break-Even Price, Total Variable	Cost \$ 2	2.48 pe	er bale of HAY		
GROSS INCOME minus VARIABLE COST				34.88	
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 7.46 8.00	
Total FIXED Cost				15.46	
Break-Even Price, Total Cost \$	2.60 per ba	ale of	HAY		
Total of ALL Cost	•			338.08	
NET PROJECTED RETURNS				19.42	

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Projections for Planning Purposes Only Not to be Used without Updating after January 26, 1988.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	F	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/10/88		A	HAY		70.0000		.000	0 C	.00	Y
07/30/88		Â	HAY		60.0000		.000	0 C	.00	Y
DATE	STAGE OF	TYPE OF	INPUT N	NAME	NUMBER	CASH NON-	OR	LANDLORD SHARE	I	
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
*******					2000222222300	X0285		<u></u>		
	PREHARVEST	E	LIME		1.0000	C	v	.00		
	PREHARVEST	E E E	FERT (N)	APPLIED	80.0000	C	v	.00		
	PREHARVEST	E	FERT (P)	APPLIED	80.0000	C		.00		
	PREHARVEST	E	FERT (K)	APPLIED	80.0000	C	V.	.00		
03/15/88	PREHARVEST		HERB., PREMERGI		1.0000	C	۷	.00		
03/15/88	PREHARVEST	м	SPRAYING	4 ROW	1.0000			.00		
03/20/88	PREHARVEST	G	SPRIGGING	CUSTOM	1.0000	С	۷	.00		
04/30/88	PREHARVEST	М	PICKUP TRUCK		20.0000			.00		
05/05/88	PREHARVEST	E	FERT (N)	APPLIED	60.0000	С	۷	.00		
05/15/88	PREHARVEST	E	2-4-D		1.0000	С	۷	.00)	
05/15/88	PREHARVEST	M	SPRAYING	30 FT	1.0000			.00		
06/05/88	PREHARVEST	E	FERT (N)	APPLIED	60.0000	С	۷	.00)	
06/10/88		G	CUSTOM BALING	SQUARE	70.0000	С	V	.00)	
06/10/88		Ğ	CUSTOM HAULING		70.0000	С	V	.00)	
07/30/88		Ğ	CUSTOM HAULING	HAY	60.0000	Č	٧	.00)	
07/30/88		Ğ	CUSTOM BALING	SQUARE	60.0000	Č	Ý	.00		
07/31/88		ĸ	LAND CHARGE	FORAGE	1.0000	_	F	.00)	

COASTAL BERMUDA-CLOVER, DRYLAND East Texas District (9) 1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit ====	\$ / Unit	Total	
FERT (N) FERT (P) FERT (K) FERT (N) 2-4-D LIME Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	15.000 60.000 50.000 1.000 0.250 1.367 32.695	1b. 1b. 1b. ton Acre Acre Hour Dol.	.220 .200 .120 2.560 27.000 4.001 0.100	3.30 12.00 7.20 11.00 2.56 6.75 2.62 0.56 5.47 3.27 54.73	
GROSS INCOME minus VARIABLE COST				-54.73	
FIXED COST Description Machinery and Equipment Land Perennial Crop Total FIXED Cost		Unit Acre Acre Acre		Tota1 9.55 8.00 10.23	
Total of ALL Cost				82.51	
NET PROJECTED RETURNS				-82.51	

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Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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DATE	STAGE OF Production	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.	
						cosan		82825	

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE
********		02000				88080	00865	000000000
09/11/87		M	SHREDDING	2 RON	1.0000			.00
09/21/87		M	DISCING-TANDEM	2 RCW	1.0000			.00
10/16/87		E	FERT (N)	APPLIED	15.0000	С	V	.00
10/16/87		E	FERT (P)	APPLIED	60.0000	С	V	.00
10/16/87		E	FERT (K)	APPLIED	60.0000	С	V	.00
02/29/88		Ň	PICKUP TRUCK		8.0000			.00
06/15/88		Ë	FERT (N)	APPLIED	50.0000	С	V	.00
07/15/88		Ē	2-4-D		1.0000	С	V	.00
07/15/88		Ň	SPRAYING	30 FT	1.0000			.00
08/15/88		Ë	LIME	•• ••	.2500	С	v	.00
08/31/88		ĸ	LAND CHARGE	FORAGE	1.0000	•	Ē	.00
08/31/88		L	COASTAL BERMUE		1.0000		F	.00

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ARROWLEAF CLOVER ESTABLISHMENT, DRYLAND East Texas District (9) 1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
LIME FERT (N) FERT (P) FERT (K) SEED INOCULANT Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	0.300 18.000 72.000 6.000 1.000 1.330 13.030	ton 1b. 1b. 1b. 1b. acre Acre Acre Hour Dol.	27.000 .220 .200 .120 .850 .960 4.001 0.100	8.10 3.96 14.40 8.64 5.10 0.96 2.53 0.53 5.32 1.30	
GROSS INCOME minus VARIABLE COST				-50.85	<u></u>
FIXED COST Description Machinery and Equipment Land		Unit SSSS Acre Acre		Total 8.88 8.00	
Total FIXED Cost				16.88	
Total of ALL Cost				67.73	
NET PROJECTED RETURNS				-67.73	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH Non- Cash	LANDLORD SHARE	BREAK EVEN PROD.
			#0000000000000000000000000000000000000		02022220333360	0002 2		

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF Production	TYPE OF INPUT		NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE
		83620		1222020000000	2222222222222222	42022	00000	
08/15/88		E	LIME		.3000	C	V	.00
09/15/88		M	SHREDDING	2 ROW	1.0000			.00
09/30/88		M	PICKUP TRUCK		5.0000			.00
10/10/88		М	DISCING-TANDER	1 2 ROW	1.0000			.00
10/15/88		E	FERT (N)	APPLIED	18.0000	С	V	.00
10/15/88		E	FERT (P)	APPLIED	72.0000	С	V	.00
10/15/88		E	FERT (K)	APPLIED	72.0000	С	V	.00
10/20/88		M	SEEDING		1.0000			.00
10/20/88		E	SEED	ARROWLF	6.0000	С	V	.00
10/20/88		E	INOCULANT	ARROWLF	1.0000	С	V	.00
12/31/88		κ	LAND CHARGE	FORAGE	1.0000		F	.00

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LA S-1 CLOVER ESTABLISHMENT, DRYLAND East Texas District (9) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
LIME FERT (N) FERT (P) FERT (K) SEED INOCULANT Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	0.300 18.000 72.000 3.000 1.000 1.330 13.259	ton 1b. 1b. 1b. 1b. acre Acre Acre Hour Dol.	27.000 .220 .200 .120 2.300 .320 4.001 0.100	8.10 3.96 14.40 8.64 6.90 0.32 2.53 0.53 5.32 1.33 5.32 1.33	
GROSS INCOME minus VARIABLE COST				-52.03	
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 8.88 8.00	
Total FIXED Cost				16.88	<u> </u>
Total of ALL Cost				68.91	
NET PROJECTED RETURNS				-68.91	. <u></u>

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Projections for Planning Purposes Only Not to be Used without Updating after January 26, 1988.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.	
				2200000000000000 0	2022222222222222	83928		68588	

-WARNING- NO VALID RECEIPTS RECORDS

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DATE	STAGE OF PRODUCTION	TYPE OF INPUT		NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/88		E	LIME		.3000	С	V	.00
09/15/88		M	SHREDDING	2 ROW	1.0000			.00
09/30/88		Ň	PICKUP TRUCK		5.0000			.00
10/10/88		M	DISCING-TANDER	1 2 ROW	1.0000			.00
10/15/88		E	FERT (N)	APPLIED	18.0000	С	V	.00
10/15/88		E	FERT (P)	APPLIED	72.0000	С	V	.00
10/15/88		Ē	FERT (K)	APPLIED	72.0000	С	V	.00
10/20/88		M	SEEDING		1.0000			.00
10/20/88		E	SEED	LA S-1	3.0000	С	V	.00
10/20/88		Ē	INCCULANT	LA S-1	1.0000	С	V	.00
12/31/88		ĸ	LAND CHARGE	FORAGE	1.0000		F	.00

LOVEGRASS PASTURE, DRYLAND East Texas District (9) 1988 Projected Costs and Returns per Acre

1988 Projected Costs and Returns per Acre									
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate				
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit ====	\$ / Unit	Total					
FERT (N) FERT (P) FERT (K) LIME FERT (N) Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	36.000 36.000 36.000 0.200 50.000 0.167 12.416	1b. 1b. 1b. ton 1b. Acre Acre Hour Dol.	.220 .200 .120 27.000 .220 4.001 0.100	7.92 7.20 4.32 5.40 11.00 0.27 0.07 0.67 1.24 38.10					
GROSS INCOME minus VARIABLE COST				-38.10					
FIXED COST Description Machinery and Equipment Land Total FIXED Cost		Unit Acre Acre		Tota1 0.89 8.00 8.89					
Total of ALL Cost				46.99					
NET PROJECTED RETURNS				-46.99	. <u> </u>				

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Projections for Planning Purposes Only Not to be Used without Updating after January 26, 1988.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
	200000000000000000 0000				0000000000000000	88888	80800398	82820

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF Production	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD
CO282343	888822222222222222222222	20388	<u>8988888888888888</u> 888					
03/15/88		E	FERT (N)	APPLIED	36.0000	С	v	.00
03/15/88		Ē	FERT (P)	APPLIED	36,0000	С	V	.00
		E				-		
03/15/88		E	FERT (K)	APPLIED	36.0000	С	v	.00
03/31/88		М	PICKUP TRUCK		5.0000			.00
08/15/88		Ē	LIME		.2000	С	v	.00
00/12/00		E				-		
09/15/88		E	FERT (N)	APPLIED	50.0000	С	Y	.00
09/30/88		κ	LAND CHARGE	FORAGE	1.0000		F	.00

SMALL GRAINS PASTURE, DRYLAND East Texas District (9) 1988 Projected Costs and Returns per Acre

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1988 Projected Costs and Returns per Acre									
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate				
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit ====	\$ / Unit	Total					
LIME FERT (N) FERT (P) FERT (K) SEED CUSTOM PLANTING INSECTICIDE FERT (N) FUE1 & LUDE - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed	0.330 100.000 60.000 100.000 20.000 1.000 1.500 50.000 50.000 1.502 77.830	ton 1b. 1b. 1b. 1b. acre 1b. 1b. Acre Acre Hour Dol.	27.000 .220 .120 .180 .280 3.000 4.500 .220 .220 .220 4.000 0.100	8.91 22.00 12.00 7.20 18.00 5.60 3.00 6.75 11.00 11.00 11.00 3.51 0.83 6.01 7.78					
GROSS INCOME minus VARIABLE COST				-123.59					
FIXED COST Description Machinery and Equipment Land Total FIXED Cost		Unit Acre Acre		Total 12.03 8.00					
Total FIXED COST				143.62					
NET PROJECTED RETURNS				-143.62					

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER Of Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK Even Prod.	
	******************	<u></u>		6030260888888	*******	44448	88888888		

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT		NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
		M	DISCING	OFFSET	1.0000			.00
08/16/87 09/06/87		E	LIME	OFFSEI	.3300	С	v	.00
09/11/87		Ň	DISCING-TANDEN	2 ROW	1.0000	•	•	.00
09/16/87		Ē	FERT (N)	APPLIED	100.0000	С	v	.00
09/16/87		Ē	FERT (P)	APPLIED	60.0000	č	ý	.00
09/16/87		Ē	FERT (K)	APPLIED	60.0000	Ċ	V	.00
09/21/87		Ē	SEED	SM.GRAIN	100.0000	С	V	.00
09/21/87		Ē	SEED	RYEGRASS	20.0000	С	V	.00
09/21/87		Ĝ	CUSTOM PLANTIN	G SM.GRAIN	1.0000	С	V	.00
10/01/87		E	INSECTICIDE	SM.GRAIN	1.5000	С	۷	.00
10/01/87		M	SPRAYING	30 FT	1.0000			.00
11/16/87		E	FERT (N)	APPLIED	50.0000	С	V	.00
12/01/87		M	PICKUP TRUCK		20.0000			.00
02/16/88		E	FERT (N)	APPLIED	50.0000	С	V	.00
05/31/88		к	LAND CHARGE	FORAGE	1.0000		F	.00

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Projections for Planning Purposes Only Not to be Used without Updating after January 26, 1988.

SUMMER TEMPORARY PASTURE, DRYLAND East Texas District (9) 1988 Projected Costs and Returns per Acre

1988 Projected Costs and Returns per Acre									
GROSS INCOME Description	Quantity ========	Unit	\$ / Unit	Total	Your Estimate				
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit ====	\$ / Unit	Total					
FERT (N) FERT (P) FERT (K) SEED FERT (N) FERT (N) Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	80.000 80.000 30.000 60.000 1.000 60.000 1.205 35.241	lb. lb. lb. lb. lb. qt. lb. Acre Hour Dol.	.220 .200 .120 .450 .220 2.560 .220 4.001 0.100	17.60 16.00 9.60 13.50 13.20 2.56 13.20 3.01 0.67 4.82 3.52 3.52					
GROSS INCOME minus VARIABLE COST				-97.68	·····				
FIXED COST Description Machinery and Equipment Land Total FIXED Cost		Unit Acre Acre		Total 10.49 8.00 18.49					
Total of ALL Cost				116.17					
NET PROJECTED RETURNS				-116.17					

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Projections for Planning Purposes Only Not to be Used without Updating after January 26, 1988.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
	PRODUCTION	FRUD.		01113	11200			
<u>99999988</u> 8	<u>8888800000000000000000000000000000000</u>	88868	CORCERENTION CONCERENCES		802000000000000000000000000000000000000	00000	<u>99999998</u> 8	85868

-WARNING- NO VALID RECEIPTS RECORDS

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DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED CR VARI.	LANDLORD
04/10/88		M	DISCING	OFFSET	1.0000			.00
								.00
04/20/88		M	DISCING-TANDEN	1 2 ROW	1.0000			
05/10/88		E	FERT (N)	APPLIED	80.0000	С	Y	.00
05/10/88		E	FERT (P)	APPLIED	80.0000	С	V	.00
05/10/88		Ē	FERT (K)	APPLIED	80.0000	С	V	.00
05/15/88		M	SEEDING		1.0000			.00
05/15/88		Ë	SEED	MILLET	30.0000	С	٧	.00
05/31/88			PICKUP TRUCK		5.0000			.00
06/10/88		Ë	FERT (N)	APPLIED	60.0000	С	Y	.00
06/15/88		M	SPRAYING	30 FT	1.0000			.00
06/15/88		Ë	2-4-D		1.0000	С	V	.00
		-		1001 770		č	ý	.00
07/10/88		E	FERT (N)	APPLIED	60.0000	L.	•	
09/30/88		ĸ	LAND CHARGE	FORAGE	1.0000		F	.00

CHRISTMAS TREE PRODUCTION (WHOLESALE) East Texas District (5&9) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
TREES WHLSLE	630.000	EACH	9.5000	5985.00	
Total GROSS Income				5985.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
ESTABLISHMENT	900.000	each	.060	54.00	
SEEDLINGS Pheremone trap	2.000	each	3.000	6.00	
PHEREMONE TRAP	2.000 0.330	each gal	3.000 90.000	6.00 29.70	
HERB,POST-EMERGE INSECTICIDE	0.330	lb.	8.500	2.12	
PHEREMONE TRAP	2.000	each	3.000	6.00	
INSECTICIDE Herb,post-emerge	0.250 0.330	lb. gal	8.500 90.000	2.12 29.70	
INSECTICIDE	0.250	īь.	8.500	2.12	
PHEREMONE TRAP	2.000	each 1b.	3.000 8.500	6.00 4.25	
INSECTICIDE Pheremone trap	2.000	each	3.000	6.00	
POISON GRAIN	1.500	1b.	.650	0.97	
INSECTICIDE Fuel & Lube - Machinery	0.500	1b. Acre	8.500	4.25 6.08	<u> </u>
Repairs - Machinery		Acre		1.40	
Labor - Machinery - Other	3.289 32.200	Hour Hour	5.501 4.762	18.09 153.34	
o thei	02.200	near	4.702		
Total ESTABLISHMENT SECOND YEAR				338.16	
POISON GRAIN Pheremone trap	1.500	1b. each	.650 3.000	0.97 6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.500	Ĩb.	8.500	4.25	
HERB, PRE-EMERGE Pheremone trap	1.000	1b. each	13.000 3.000	13.00 6.00	
INSECTICIDE	0.500	1b.	8.500	4.25	
PHEREMONE TRAP Insecticide	2.000	each 1b.	3.000	6.00 4.25	<u> </u>
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
	0.500	1Ь. 1Ь.	8.500 13.000	4.25 13.00	<u> </u>
HERB, PRE-EMERGE Pheremone trap	2.000	each	3.000	6.00	
INSECTICIDE	0.500	1b.	8.500	4.25	
PHEREMONE TRAP INSECTICIDE	2.000 0.500	each 1b.	3.000 8.500	6.00 4.25	
Fuel & Lube - Machinery	•••••	Acre		10.86	
Repairs - Machinery Labor - Machinery	7.517	Acre Hour	5.500	2.68 41.35	
- Other	28.200	Hour	4.931	139.06	
Total SECOND YEAR				335.82	
THIRD YEAR					. <u></u>
POISON GRAIN Pheremone trap	1.500	1b. each	.650 3.000	0.97 6.00	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	1b.	8.500 13.000	6.37 13.00	
HERB, PRE-EMERGE Pheremone trap	1.000	1b. each	3.000	6.00	
INSECTICIDE	0.750	1b.	8.500	6.37	
PHEREMONE TRAP Insecticide	2.000 0.750	each 1b.	3.000 8.500	6.00 6.37	
HERB, POST-EMERGE	0.330	gal	90.000	29.70	
INSECTICIDE	0.750	1b.	8.500 13.000	6.37 13.00	
HERB, PRE-EMERGE Pheremone trap	1.000 2.000	1b. each	3.000	6.00	
INSECTICIDE	0.750	1b.	8.500	6.37	
PHEREMONE TRAP Insecticide	2.000 0.750	each 1b.	3.000 8.500	6.00 6.37	
Fuel & Lube - Machinery		Acre		11.59	
Repairs - Machinery Labor - Machinery	8.021	Acre Hour	5.500	2.89 44.12	·
- Other	41.700	Hour	4.953	206.56	
Total THIRD VEAD				419.78	
Total THIRD YEAR				413.70	

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VARIABLE COST D	escription	Quantity	Unit	\$ / Unit	Total				
FOURTH YEAR POISON GRAI	N	1.500	1b.	.650	0.97				
PHEREMONE T		2.000	each	3.000	6.00				
HERB. POST-E		0.330	gal	90.000	29.70				
INSECTICIDE	MERGE	1.250	ĨЬ.	8,500	10.62				
HERB, PRE-E	MEDGE	1.000	1b.	13.000	13.00				
PHEREMONE T		2.000	each	3.000	6.00				
	KAF	1.250	16.	8,500	10.62				
INSECTICIDE PHEREMONE T	DAD	2.000	each	3.000	6.00				
INSECTICIDE		1,250	15.	8.500	10.62				
HERB.POST-E		0.330	gal	90.000	29.70				
INSECTICIDE	MERGE	1.250	ib.	8.500	10.62	<u></u>			
HERB, PRE-E	NEDGE	1.000	1b.	13.000	13.00				
		2.000	each	3.000	6.00				
PHEREMONE T		1.250	lb.	8.500	10.62	··_			
INSECTICIDE		2.000	each	3.000	6.00				
PHEREMONE T		1.250	1b.	8.500	10.62				
INSECTICIDE		1.250	Acre	8.500	10.78				
Fuel & Lube	· · · · · · ·		Acre		2.66				
Repairs	- Machinery	7 470	Hour	5,500	41.10				
Labor	- Machinery	7.473			255.52				
	- Other	51.500	Hour	4.962	200.02	<u> </u>			
Total FOURTH HARVEST	YEAR				490.20				
COLORING		6.000	gal	9,500	57.00				
NETTING		630.000	tree	. 300	189.00				
ADVERTISING		630.000	tree	. 500	315.00				
	- Machinery	000.000	Acre		2.39				
Repairs	- Machinery		Acre		1.52				
Labor	- Machinery	0.044	Hour	5.503	0.24				
Labor	- Other	79.000	Hour	4.774	377.11	·			
	other	10.000	noai						
Total HARVEST					942.26				
Interest	- OC Borrowed	3148.013	Dol.	0.100	314.80				
Total VARIABLE	COST				2841.02				
Break-Even Pr	ice, Total Variable	e Cost \$ 4	1.50 pe	er EACH of TRE	ES				
GROSS INCOME mi	NUS VARIABLE COST				3143.98				
FIXED COST Desc	ription		Unit		Total				
Machinery and			Acre		465.95				
Land	Equipment		Acre		60.00				
Total FIXED Cos	st				525.95				
Break-Even Pr	ice, Total Cost \$	5.34 per E	ACH OF	TREES					
Total of ALL Co	ost				3366.97				
NET DOG ISATED	TURNS				2618.03				
NET PROJECTED R	EIUKNS				2010.00				