

COASTAL BERMUDA ESTABLISHMENT
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
LIME	0.500	ton	27.000	13.50	
FERT (N)	80.000	lb.	.230	18.40	
FERT (P)	80.000	lb.	.220	17.60	
FERT (K)	80.000	lb.	.110	8.80	
HERB., PREMERGE	1.000	lb.	4.300	4.30	
SPRIGGING	1.000	acre	90.000	90.00	
FERT (N)	100.000	lb.	.230	23.00	
2-4-D	1.000	qt.	2.560	2.56	
Fuel & Lube - Machinery		Acre		1.86	
Repairs - Machinery		Acre		0.44	
Labor - Machinery	1.121	Hour	4.000	4.48	
Total PREHARVEST				184.94	
Interest - OC Borrowed	67.106	Dol.	0.120	8.05	
Total VARIABLE COST				192.99	
GROSS INCOME minus VARIABLE COST				-192.99	
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		8.14	
Total FIXED Cost				8.14	
Total of ALL Cost				201.14	
NET PROJECTED RETURNS				-201.14	

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/15/90	PREHARVEST	E	LIME	.5000	C	V	.00
03/10/90	PREHARVEST	E	FERT (N) APPLIED	80.0000	C	V	.00
03/10/90	PREHARVEST	E	FERT (P) APPLIED	80.0000	C	V	.00
03/10/90	PREHARVEST	E	FERT (K) APPLIED	80.0000	C	V	.00
03/15/90	PREHARVEST	E	HERB., PREMERGE BERMUDA	1.0000	C	V	.00
03/15/90	PREHARVEST	M	SPRAYING 4 ROW	1.0000	C	V	.00
03/20/90	PREHARVEST	G	SPRIGGING CUSTOM	1.0000	C	V	.00
04/30/90	PREHARVEST	M	PICKUP TRUCK	20.0000	C	V	.00
05/05/90	PREHARVEST	E	FERT (N) APPLIED	100.0000	C	V	.00
05/15/90	PREHARVEST	E	2-4-D	1.0000	C	V	.00
05/15/90	PREHARVEST	M	SPRAYING 30 FT	1.0000	C	V	.00

COASTAL BERMUDAGRASS HAY
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY ROUND	14.000	role	25.0000	350.00	_____
Total GROSS Income				350.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FIRST CUTTING					
FERT (N)	100.000	lb.	.230	23.00	_____
FERT (P)	80.000	lb.	.220	17.60	_____
FERT (K)	100.000	lb.	.110	11.00	_____
CUSTOM BALING	4.000	role	12.000	48.00	_____
CUSTOM HAULING	4.000	role	1.000	4.00	_____
Fuel & Lube - Machinery		Acre		0.27	_____
Repairs - Machinery		Acre		0.07	_____
Labor - Machinery	0.167	Hour	4.001	0.67	_____
Total FIRST CUTTING				104.62	_____
SECOND CUTTING					
FERT (N)	100.000	lb.	.230	23.00	_____
FERT (K)	80.000	lb.	.110	8.80	_____
CUSTOM BALING	4.000	role	12.000	48.00	_____
CUSTOM HAULING	4.000	role	1.000	4.00	_____
Fuel & Lube - Machinery		Acre		0.27	_____
Repairs - Machinery		Acre		0.07	_____
Labor - Machinery	0.167	Hour	4.001	0.67	_____
Total SECOND CUTTING				84.82	_____
THIRD CUTTING					
FERT (N)	100.000	lb.	.230	23.00	_____
FERT (K)	80.000	lb.	.110	8.80	_____
CUSTOM BALING	3.000	role	12.000	36.00	_____
CUSTOM HAULING	3.000	role	1.000	3.00	_____
Fuel & Lube - Machinery		Acre		0.27	_____
Repairs - Machinery		Acre		0.07	_____
Labor - Machinery	0.167	Hour	4.001	0.67	_____
Total THIRD CUTTING				71.82	_____
FOURTH CUTTING					
FERT (N)	50.000	lb.	.230	11.50	_____
FERT (K)	40.000	lb.	.110	4.40	_____
CUSTOM HAULING	3.000	role	1.000	3.00	_____
CUSTOM BALING	3.000	role	12.000	36.00	_____
LIME	0.330	ton	27.000	8.91	_____
Fuel & Lube - Machinery		Acre		0.27	_____
Repairs - Machinery		Acre		0.07	_____
Labor - Machinery	0.167	Hour	4.001	0.67	_____
Total FOURTH CUTTING				64.83	_____
Interest - OC Borrowed	9.228	Dol.	0.120	1.11	_____
Total VARIABLE COST				327.18	_____
Break-Even Price, Total Variable Cost \$ 23.37 per role of HAY ROUND					
GROSS INCOME minus VARIABLE COST				22.82	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	3.76			_____
Land	Acre	8.00			_____
Perennial Crop	Acre	35.41			_____
Total FIXED Cost		47.17			_____
Break-Even Price, Total Cost \$ 26.73 per role of HAY ROUND					
Total of ALL Cost				374.35	_____
NET PROJECTED RETURNS				-24.35	_____

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/05/90	FIRST CUTTING	A	HAY ROUND	4.0000	.0000	C	.00	Y
06/10/90	SECOND CUTTING	A	HAY ROUND	4.0000	.0000	C	.00	Y
07/20/90	THIRD CUTTING	A	HAY ROUND	3.0000	.0000	C	.00	Y
08/27/90	FOURTH CUTTING	A	HAY ROUND	3.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/10/90	FIRST CUTTING	E	FERT (N) APPLIED	100.0000	C	V	.00
04/10/90	FIRST CUTTING	E	FERT (P) APPLIED	80.0000	C	V	.00
04/10/90	FIRST CUTTING	E	FERT (K) APPLIED	100.0000	C	V	.00
04/30/90	FIRST CUTTING	M	PICKUP TRUCK	5.0000			.00
05/05/90	FIRST CUTTING	G	CUSTOM BALING ROUND	4.0000	C	V	.00
05/05/90	FIRST CUTTING	G	CUSTOM HAULING HAY	4.0000	C	V	.00
05/10/90	SECOND CUTTING	E	FERT (N) APPLIED	100.0000	C	V	.00
05/10/90	SECOND CUTTING	E	FERT (K) APPLIED	80.0000	C	V	.00
06/05/90	SECOND CUTTING	M	PICKUP TRUCK	5.0000			.00
06/10/90	SECOND CUTTING	G	CUSTOM BALING ROUND	4.0000	C	V	.00
06/10/90	SECOND CUTTING	G	CUSTOM HAULING HAY	4.0000	C	V	.00
06/15/90	THIRD CUTTING	E	FERT (N) APPLIED	100.0000	C	V	.00
06/15/90	THIRD CUTTING	E	FERT (K) APPLIED	80.0000	C	V	.00
07/15/90	THIRD CUTTING	M	PICKUP TRUCK	5.0000			.00
07/20/90	THIRD CUTTING	G	CUSTOM BALING ROUND	3.0000	C	V	.00
07/20/90	THIRD CUTTING	G	CUSTOM HAULING HAY	3.0000	C	V	.00
07/25/90	FOURTH CUTTING	E	FERT (N) APPLIED	50.0000	C	V	.00
07/25/90	FOURTH CUTTING	E	FERT (K) APPLIED	40.0000	C	V	.00
08/20/90	FOURTH CUTTING	M	PICKUP TRUCK	5.0000			.00
08/27/90	FOURTH CUTTING	G	CUSTOM HAULING HAY	3.0000	C	V	.00
08/27/90	FOURTH CUTTING	G	CUSTOM BALING ROUND	3.0000	C	V	.00
08/30/90	FOURTH CUTTING	E	LIME	.3300	C	V	.00
08/31/90	FOURTH CUTTING	L	COASTAL BERMUDA TYPICAL	1.0000		F	.00
08/31/90	FOURTH CUTTING	K	LAND CHARGE FORAGE	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

COASTAL BERMUDA PASTURE, MAINTENANCE
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT (N)	60.000	lb.	.230	13.80	_____
FERT (P)	20.000	lb.	.220	4.40	_____
FERT (K)	50.000	lb.	.110	5.50	_____
FERT (N)	30.000	lb.	.230	6.90	_____
LIME	0.330	ton	27.000	8.91	_____
Fuel & Lube - Machinery		Acre		1.23	_____
Repairs - Machinery		Acre		0.33	_____
Labor - Machinery	0.692	Hour	4.001	2.77	_____
Interest - OC Borrowed	15.014	Dol.	0.120	1.80	_____
				=====	_____
Total VARIABLE COST				45.64	_____
GROSS INCOME minus VARIABLE COST				-45.64	_____
FIXED COST Description =====	Unit =====		Total =====		
Machinery and Equipment	Acre		5.92		
Perennial Crop	Acre		35.41		
			=====		
Total FIXED Cost			41.33		
Total of ALL Cost			86.96		
NET PROJECTED RETURNS			-86.96		

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/90		E	FERT (N) APPLIED	60.0000	C	V	.00
04/15/90		E	FERT (P) APPLIED	20.0000	C	V	.00
04/15/90		E	FERT (K) APPLIED	50.0000	C	V	.00
06/30/90		M	PICKUP TRUCK	5.0000			.00
07/10/90		M	SHREDDING 2 ROM	1.0000			.00
07/15/90		E	FERT (N) APPLIED	30.0000	C	V	.00
08/19/90		E	LIME	.3300	C	V	.00
09/30/90		L	COASTAL BERMUDA TYPICAL	1.0000		F	.00

COMMON BERMUDAGRASS PASTURE, MAINTENANCE
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT (N)	36.000	lb.	.230	8.28	_____
FERT (P)	36.000	lb.	.220	7.92	_____
FERT (K)	36.000	lb.	.110	3.96	_____
2-4-D	1.000	qt.	2.560	2.56	_____
FERT (N)	50.000	lb.	.230	11.50	_____
LIME	0.200	ton	27.000	5.40	_____
Fuel & Lube - Machinery		Acre		1.48	_____
Repairs - Machinery		Acre		0.38	_____
Labor - Machinery	0.832	Hour	4.001	3.33	_____
Interest - OC Borrowed	15.212	Dol.	0.120	1.83	_____
				=====	
Total VARIABLE COST				46.63	_____
GROSS INCOME minus VARIABLE COST				-46.63	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		7.35	_____
				=====	
Total FIXED Cost				7.35	_____
Total of ALL Cost				53.98	_____
NET PROJECTED RETURNS				-53.98	_____

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/90		E	FERT (N) APPLIED	36.0000	C	V	.00
04/15/90		E	FERT (P) APPLIED	36.0000	C	V	.00
04/15/90		E	FERT (K) APPLIED	36.0000	C	V	.00
06/15/90		E	2-4-D	1.0000	C	V	.00
06/15/90		M	SPRAYING 30 FT	1.0000			.00
06/30/90		M	PICKUP TRUCK	5.0000			.00
07/10/90		M	SHREDDING 2 ROW	1.0000			.00
07/15/90		E	FERT (N) APPLIED	50.0000	C	V	.00
08/15/90		E	LIME	.2000	C	V	.00

BAHIAGRASS PASTURE, MAINTENANCE
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT (N)	36.000	lb.	.230	8.28	_____
FERT (P)	36.000	lb.	.220	7.92	_____
FERT (K)	36.000	lb.	.110	3.96	_____
FERT (N)	50.000	lb.	.230	11.50	_____
LIME	0.200	ton	27.000	5.40	_____
Fuel & Lube - Machinery		Acre		1.23	_____
Repairs - Machinery		Acre		0.33	_____
Labor - Machinery	0.692	Hour	4.001	2.77	_____
Interest - DC Borrowed	14.010	Dol.	0.120	1.68	_____
Total VARIABLE COST				43.07	_____
GROSS INCOME minus VARIABLE COST				-43.07	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		5.92	_____
Total FIXED Cost				5.92	_____
Total of ALL Cost				48.99	_____
NET PROJECTED RETURNS				-48.99	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/90		E	FERT (N) APPLIED	36.0000	C	V	.00
04/15/90		E	FERT (P) APPLIED	36.0000	C	V	.00
04/15/90		E	FERT (K) APPLIED	36.0000	C	V	.00
06/30/90		M	PICKUP TRUCK	5.0000			.00
07/10/90		M	SHREDDING 2 ROW	1.0000			.00
07/15/90		E	FERT (N) APPLIED	50.0000	C	V	.00
08/15/90		E	LIME	.2000	C	V	.00

CRIMSON CLOVER ESTABLISHMENT, DRYLAND
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
LIME	0.330	ton	27.000	8.91	_____
FERT (P)	72.000	lb.	.220	15.84	_____
FERT (K)	72.000	lb.	.110	7.92	_____
SEED	20.000	lb.	.800	16.00	_____
INOCULANT	1.000	acre	1.600	1.60	_____
Fuel & Lube - Machinery		Acre		2.53	_____
Repairs - Machinery		Acre		0.55	_____
Labor - Machinery	1.330	Hour	4.001	5.32	_____
Interest - OC Borrowed	15.828	Dol.	0.120	1.90	_____
				=====	_____
Total VARIABLE COST				60.57	_____
GROSS INCOME minus VARIABLE COST				-60.57	_____
FIXED COST Description =====	Unit =====		Total =====		
Machinery and Equipment	Acre		10.04		
			=====		
Total FIXED Cost			10.04		
Total of ALL Cost			70.61		
NET PROJECTED RETURNS			-70.61		

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/90		E	LIME	.3300	C	V	.00
09/15/90		M	SHREDDING 2 ROW	1.0000			.00
09/30/90		M	PICKUP TRUCK	5.0000			.00
10/05/90		M	DISCING-TANDEM 2 ROW	1.0000			.00
10/10/90		E	FERT (P) APPLIED	72.0000	C	V	.00
10/10/90		E	FERT (K) APPLIED	72.0000	C	V	.00
10/15/90		E	SEED CRIMSON	20.0000	C	V	.00
10/15/90		E	INOCULANT CRIMSON	1.0000	C	V	.00
10/15/90		M	SEEDING	1.0000			.00

ARROWLEAF CLOVER ESTABLISHMENT, DRYLAND
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
LIME	0.500	ton	27.000	13.50	_____
FERT (P)	72.000	lb.	.220	15.84	_____
FERT (K)	72.000	lb.	.110	7.92	_____
SEED	6.000	lb.	1.000	6.00	_____
INOCULANT	1.000	acre	.960	0.96	_____
Fuel & Lube - Machinery		Acre		2.53	_____
Repairs - Machinery		Acre		0.55	_____
Labor - Machinery	1.330	Hour	4.001	5.32	_____
Interest - OC Borrowed	14.815	Dol.	0.120	1.78	_____
				=====	_____
Total VARIABLE COST				54.40	_____
GROSS INCOME minus VARIABLE COST				-54.40	_____
FIXED COST Description =====	Unit =====		Total =====		
Machinery and Equipment	Acre		10.04		
			=====		
Total FIXED Cost			10.04		
Total of ALL Cost			64.43		
NET PROJECTED RETURNS			-64.43		

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DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/89		E	LIME	.5000	C	V	.00
09/15/89		M	SHREDDING 2 ROW	1.0000			.00
09/30/89		M	PICKUP TRUCK	5.0000			.00
10/10/89		M	DISCING-TANDEM 2 ROW	1.0000			.00
10/15/89		E	FERT (P) APPLIED	72.0000	C	V	.00
10/15/89		E	FERT (K) APPLIED	72.0000	C	V	.00
10/20/89		M	SEEDING	1.0000			.00
10/20/89		E	SEED ARROWLF	6.0000	C	V	.00
10/20/89		E	INOCULANT ARROWLF	1.0000	C	V	.00

COASTAL BERMUDA-CLOVER, PASTURE MAINTENANCE
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
FERT (N)	15.000	lb.	.230	3.45	_____
FERT (P)	60.000	lb.	.220	13.20	_____
FERT (K)	60.000	lb.	.110	6.60	_____
FERT (N)	50.000	lb.	.230	11.50	_____
2-4-D	1.000	qt.	2.560	2.56	_____
LIME	0.330	ton	27.000	8.91	_____
Fuel & Lube - Machinery		Acre		2.62	_____
Repairs - Machinery		Acre		0.57	_____
Labor - Machinery	1.367	Hour	4.001	5.47	_____
Interest - OC Borrowed	34.363	Dol.	0.120	4.12	_____
				=====	
Total VARIABLE COST				59.01	_____
GROSS INCOME minus VARIABLE COST				-59.01	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		10.72	_____
Perennial Crop		Acre		47.87	_____
				=====	
Total FIXED Cost				58.60	_____
Total of ALL Cost				117.61	_____
NET PROJECTED RETURNS				-117.61	_____

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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/10/88		M	SHREDDING 2 ROW	1.0000			.00
09/20/88		M	DISCING-TANDEM 2 ROW	1.0000			.00
10/15/88		E	FERT (N) APPLIED	15.0000	C	V	.00
10/15/88		E	FERT (P) APPLIED	60.0000	C	V	.00
10/15/88		E	FERT (K) APPLIED	60.0000	C	V	.00
02/28/89		M	PICKUP TRUCK	8.0000			.00
06/15/89		E	FERT (N) APPLIED	50.0000	C	V	.00
07/15/89		E	2-4-D	1.0000	C	V	.00
07/15/89		M	SPRAYING 30 FT	1.0000			.00
08/15/89		E	LIME	.3300	C	V	.00
08/31/89		L	COASTAL BERMUDA TYPICAL	1.0000		F	.00
08/31/89		L	CRIMSON CLOVER	1.0000		F	.00

COMMON BERMUDA-CLOVER, PASTURE MAINTENANCE
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT (N)	15.000	lb.	.230	3.45	_____
FERT (K)	15.000	lb.	.110	1.65	_____
FERT (N)	50.000	lb.	.230	11.50	_____
2-4-D	1.000	qt.	2.560	2.56	_____
LIME	0.330	ton	27.000	8.91	_____
Fuel & Lube - Machinery		Acre		2.46	_____
Repairs - Machinery		Acre		0.53	_____
Labor - Machinery	1.267	Hour	4.001	5.07	_____
Interest - OC Borrowed	17.788	Dol.	0.120	2.13	_____
				=====	_____
Total VARIABLE COST				38.26	_____
GROSS INCOME minus VARIABLE COST				-38.26	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		10.16	_____
				=====	_____
Total FIXED Cost				10.16	_____
Total of ALL Cost				48.42	_____
NET PROJECTED RETURNS				-48.42	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/10/89		M	SHREDDING	2 ROW	1.0000			.00
09/20/89		M	DISCING-TANDEM	2 ROW	1.0000			.00
10/15/89		E	FERT (N)	APPLIED	15.0000	C	V	.00
10/15/89		E	FERT (K)	APPLIED	15.0000	C	V	.00
04/30/90		M	PICKUP TRUCK		5.0000			.00
06/15/90		E	FERT (N)	APPLIED	50.0000	C	V	.00
07/15/90		E	2-4-D		1.0000	C	V	.00
07/15/90		M	SPRAYING	30 FT	1.0000			.00
08/15/90		E	LIME		.3300	C	V	.00

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
09/10/89		M	SHREDDING	2 ROW	1.0000		.00
09/20/89		M	DISCING-TANDEM	2 ROW	1.0000		.00
10/15/89		E	FERT (N)	APPLIED	15.0000	C	V
10/15/89		E	FERT (K)	APPLIED	15.0000	C	V
04/30/90		M	PICKUP TRUCK		5.0000		.00
06/15/90		E	FERT (N)	APPLIED	50.0000	C	V
07/15/90		E	2-4-D		1.0000	C	V
07/15/90		M	SPRAYING	30 FT	1.0000		.00
08/15/90		E	LIME		.3300	C	V

LA S-1 CLOVER ESTABLISHMENT
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
LIME	0.300	ton	27.000	8.10	_____
FERT (N)	18.000	lb.	.230	4.14	_____
FERT (P)	72.000	lb.	.220	15.84	_____
FERT (K)	72.000	lb.	.110	7.92	_____
SEED	3.000	lb.	2.300	6.90	_____
INOCULANT	1.000	acre	.320	0.32	_____
Fuel & Lube - Machinery		Acre		2.53	_____
Repairs - Machinery		Acre		0.55	_____
Labor - Machinery	1.330	Hour	4.001	5.32	_____
Interest - OC Borrowed	13.698	Dol.	0.120	1.64	_____
				=====	_____
Total VARIABLE COST				53.26	_____
GROSS INCOME minus VARIABLE COST				-53.26	_____
FIXED COST Description =====	Unit =====		Total =====		
Machinery and Equipment	Acre		10.04		
			=====		
Total FIXED Cost			10.04		
Total of ALL Cost			63.30		
NET PROJECTED RETURNS			-63.30		

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/15/90		E	LIME	.3000		C	V	.00
09/15/90		M	SHREDDING 2 ROW	1.0000				.00
09/30/90		M	PICKUP TRUCK	5.0000				.00
10/10/90		M	DISCING-TANDEM 2 ROW	1.0000				.00
10/15/90		E	FERT (N) APPLIED	18.0000		C	V	.00
10/15/90		E	FERT (P) APPLIED	72.0000		C	V	.00
10/15/90		E	FERT (K) APPLIED	72.0000		C	V	.00
10/20/90		M	SEEDING	1.0000				.00
10/20/90		E	SEED LA S-1	3.0000		C	V	.00
10/20/90		E	INOCULANT LA S-1	1.0000		C	V	.00

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/90		E	LIME	.3000	C	V	.00
09/15/90		M	SHREDDING 2 ROW	1.0000			.00
09/30/90		M	PICKUP TRUCK	5.0000			.00
10/10/90		M	DISCING-TANDEM 2 ROW	1.0000			.00
10/15/90		E	FERT (N) APPLIED	18.0000	C	V	.00
10/15/90		E	FERT (P) APPLIED	72.0000	C	V	.00
10/15/90		E	FERT (K) APPLIED	72.0000	C	V	.00
10/20/90		M	SEEDING	1.0000			.00
10/20/90		E	SEED LA S-1	3.0000	C	V	.00
10/20/90		E	INOCULANT LA S-1	1.0000	C	V	.00

LOVEGRASS PASTURE MAINTENANCE
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT (N)	36.000	lb.	.230	8.28	_____
FERT (P)	36.000	lb.	.220	7.92	_____
FERT (K)	36.000	lb.	.110	3.96	_____
LIME	0.330	ton	27.000	8.91	_____
FERT (N)	50.000	lb.	.230	11.50	_____
Fuel & Lube - Machinery		Acre		0.27	_____
Repairs - Machinery		Acre		0.07	_____
Labor - Machinery	0.167	Hour	4.001	0.67	_____
Interest - OC Borrowed	13.295	Dol.	0.120	1.60	_____
				=====	_____
Total VARIABLE COST				43.18	_____
GROSS INCOME minus VARIABLE COST				-43.18	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		0.94	_____
				=====	_____
Total FIXED Cost				0.94	_____
Total of ALL Cost				44.12	_____
NET PROJECTED RETURNS				-44.12	_____