DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER OF	WEIGHT PER	CASH NON-	LANDLORD SHARE	BREAK EVEN	
	OF PRODUCTION	OF PROD.			UNITS	HEAD	CASH		PROD.	
08888888	000000000000000000000000000000000000000		***********		858888888888	~~~~~~~~~~~	80000			
12/01/95	HARVEST	Δ	TREES	CHCUT	630,0000	.0000	C	.00	Y	

12/01/95	HAKVE21	A	IKEES	CHCOI	630.0000		.000	00 C
DATE	STAGE OF PRODUCTION	TYPE OF INPUT			NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE
			SEEDLINGS	C. TREE		_	• • •	.00
02/16/92	ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT ESTABLISHMENT	Ä	PLANTING LABOR		10.0000	-	v	00
03/15/92	ESTABLISHMENT	Ë	PHEREMONE TRAP		2.0000	Č	Ý	.00
04/15/92	ESTABLISHMENT	M	DISCING-TANDEM	8 FT	1.0000	_		.00
05/01/92	ESTABLISHMENT	E	PHEREMONE TRAP	C TREE	2.0000 6.5000	Ç	V	.00 .00
05/10/92	ESTABLISHMENT	Ë	HERR. POST-EMERGE	C. TREE	.3300	Č	v	.00
	ESTABLISHMENT	Ā	DISCING-TANDEM	8 FT C. TREE C. TREE 8 FT	1.0000	•	•	.00
	ESTABLISHMENT	E	INSECTICIDE	C. TREE	.2500	Č	Ÿ	.00
	ESTABLISHMENT ESTABLISHMENT	H	CHEMICAL APPL. DISCING-TANDEM	C. TREE	1.0000 1.0000	C	٧	.00 .00
	ESTABLISHMENT	Ē	PHEREMONE TRAP	O FI	2.0000	C	٧	.00
	ESTABLISHMENT	Ē	PHERENONE TRAP INSECTICIDE CHEMICAL APPL. HERB, POST-EMERGE CHEMICAL APPL. DISCING-TANDEM INSECTICIDE CHEMICAL APPL. PHERENOME TRAP	C. TREE	.2500	טטטטטטטטטטטטטטטטטטטטטטטטטטטטטטטטטטטטטט	Ý	.00
	ESTABLISHMENT	H	CHEMICAL APPL.	C. TREE	1.0000	Č	y	.00
	ESTABLISHMENT	E H	HERB, POST-EMERGE	C. TREE	.3300	Č	٧	.00
	ESTABLISHMENT ESTABLISHMENT	M	DISCING-TANDEM	C. IKEE R FT	6.5000 1.0000	L	٧	.00
	ESTABLISHMENT	Ë	INSECTICIDE	C. TREE	.2500	С	٧	.00
	ESTABLISHMENT	Н	CHEMICAL APPL.	C. TREE	1.8000	C	V	.00
	ESTABLISHMENT	_		8 FT C. TREE C. TREE OFFSET	2.0000	С	٧	.00
	ESTABLISHMENT ESTABLISHMENT	M E	DISCING-TANDEM INSECTICIDE	8 FI C TREE	1.0000 .5000	r	٧	.00 .00
	ESTABLISHMENT	Й	CHEMICAL APPL.	C. TREE	2.7000	č	Ÿ	.00
	ESTABLISHMENT	M		OFFSET	1.0000			.00
	ESTABLISHMENT	M	DISCING DISCING-TANDEM DISCING-TANDEM PHEREMONE TRAP GOPHER POISONING POISON GRAIN	8 FT	1.0000			.00
	ESTABLISHMENT ESTABLISHMENT	M E	DISCING-TANDEM	8 FI	1.0000 2.0000	С	٧	.00 .00
	ESTABLISHMENT	M	GOPHER POISONING		1.0000	·	•	.00
09/15/92	ESTABLISHMENT	Ë	POISON GRAIN		1.5000	С	٧	.00
	ESTABLISHMENT	E	INSECTICIDE	C. TREE C. TREE 8 FT	.5000	Ç	Y	.00
	ESTABLISHMENT	H	CHEMICAL APPL.	C. TREE	2.7000 1.0000	С	٧	.00
	ESTABLISHMENT ESTABLISHMENT	M K	DISCING-TANDEM FORAGE	0 Fi	1.0000	_	F	.00 .00
	SECOND YEAR	Ĥ	GOPHER POISONING		1.0000 1.5000	•	•	.00
02/15/93	SECOND YEAR	E	POISON GRAIN		1.5000	С	٧	.00
	SECOND YEAR	Ē	PHEREMONE TRAP		2.0000	C	Ÿ	.00
	SECOND YEAR SECOND YEAR	E M	MERB, PUSI-EMERGE	C. IREE	.3300 1.0000	С	٧	.00 .00
	SECOND YEAR	H	SHREDDING	2 ROW	1.0000			.00
	SECOND YEAR	Ë	INSECTICIDE	C. TREE	.5000		٧	.00
	SECOND YEAR	H	FORAGE GOPHER POISONING POISON GRAIN PHEREMONE TRAP HERB, POST-EMERGE SPRAYING SHREDDING INSECTICIDE CHEMICAL APPL. HERB, PRE-EMERGE SPRAYING SPRAYING DHERFHONE TRAP	C. TREE	2.7000		V	.00
	SECOND YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	С	٧	.00
	SECOND YEAR SECOND YEAR	M E	PHEREMONE TRAP	C. IREE	1.0000 2.0000	С	٧	.00 .00
	SECOND YEAR	Ă	SHREDDING	2 ROH	1 0000	•	•	.00
	SECOND YEAR	E	INSECTICIDE	C. TREE	.5000		V	.00
	SECOND YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	С	٧	.00 .00
	SECOND YEAR SECOND YEAR	Ä	SPRAYING SHREDDING	C. TREE 2 ROW	1.0000 1.0000			.00
06/15/93	SECOND YEAR	Ë	PHEREMONE TRAP		2.0000	С	٧	.00
	SECOND YEAR	E	INSECTICIDE CHEMICAL APPL.	C. TREE	.5000		Y	.00
	SECOND YEAR SECOND YEAR	H M	CHEMICAL APPL.	C. TREE	2.7000		٧	.00
	SECOND YEAR	E	SPRAYING HERB, POST-EMERGE	C. TREE	1.0000 .3300	С	٧	.00 .00
	SECOND YEAR	M	SPRAYING	C. TREE	1.0000	•	•	.00
	SECOND YEAR	M	SHREDDING	2 ROW	1.0000	_		.00
	SECOND YEAR SECOND YEAR	E H	INSECTICIDE	C. TREE	.5000	C	V	.00 .00
	SECOND YEAR SECOND YEAR	Ë	CHEMICAL APPL. HERB, PRE-EMERGE	C. TREE	2.7000 1.0000	č	v	.00
07/25/93	SECOND YEAR	Ĥ	SHEARING LABOR	JN.	12.0000	Ċ	٧	.00
08/01/93	SECOND YEAR	E	PHEREMONE TRAP		2.0000		Ý	.00
	SECOND YEAR SECOND YEAR	M E	SHREDDING INSECTICIDE	2 ROW C. TREE	1.0000	С	٧	.00
	SECOND YEAR	Ä	CHEMICAL APPL.	C. TREE	.5000 2.7000	Č	v	.00 .00
	SECOND YEAR	H	SPRAYING	C. TREE	1.0000	•	•	.00
	SECOND YEAR	H	SHREDDING	2 ROW	1.0000	_		.00
	SECOND YEAR	Ē	PHEREMONE TRAP	C TDEE	2.0000	C	V.	.00
	SECOND YEAR SECOND YEAR	E	INSECTICIDE CHEMICAL APPL.	C. TREE C. TREE	.5000 2.7000	C	V	.00 .00
	SECOND YEAR	Ä	SPRAYING	C. TREE	1.0000	•	•	.00
10/15/93	SECOND YEAR	H	SHREDDING	2 RCH	1.0000			.00
	SECOND YEAR	M	DISCING-TANDEM	8 FT	.1200	_	-	.00
	SECOND YEAR THIRD YEAR	K M	FORAGE GOPHER POISONING		1.0000 1.0000	С	F	.00
	THIRD YEAR	Ë	POISON GRAIN		1.5000	С	٧	.00
03/16/94	THIRD YEAR	E	PHEREMONE TRAP		2.0000	č	Ý	.00
	THIRD YEAR	E	HERB, POST-EMERGE		.3300	С	٧	.00
	THIRD YEAR THIRD YEAR	M M	SPRAYING	C. TREE	1.0000			.00
	THIRD YEAR	Ē	SHREDDING INSECTICIDE	2 ROW C. TREE	1.0000 .7500	С	٧	.00 .00
	THIRD YEAR	Й	CHEMICAL APPL.	C. TREE	2.7000	č	Ÿ	.00
04/21/94	THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	Ċ	Ý	.00
	THIRD YEAR THIRD YEAR	M H	SPRAYING	C. TREE	1.0000	С	٧	.00 .00
JT/ 40/ 74	HILLD I EAR	п	SHEARING LABOR		10.2500	·	•	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs, and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

		DC OSCG WITHOU	at opuating	ar ter		/CI 24,	1992.
05/02/94 THIRD YEAR	E	PHEREMONE TRAP		2.0000	С	٧	.00
05/16/94 THIRD YEAR	M	SHREDDING	2 ROW	1.0000	_		.00
05/21/94 THIRD YEAR 05/21/94 THIRD YEAR	E	INSECTICIDE	C. TREE	.7500		V.	.00
05/21/94 THIRD YEAR	H	CHEMICAL APPL. SPRAYING	C. TREE C. TREE	2.7000 1.0000		٧	.00
06/16/94 THIRD YEAR	Ж	SHREDDING	2 ROW	1.0000			.00
06/16/94 THIRD YEAR	E	PHEREMONE TRAP		2.0000		٧	.00
06/21/94 THIRD YEAR	E	INSECTICIDE	C. TREE	.7500		٧	.00
06/21/94 THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000		٧	.00
06/21/94 THIRD YEAR 07/11/94 THIRD YEAR	M E	SPRAYING HERB, POST-EMERGE	C. TREE	1.0000		٧	.00
07/11/94 THIRD YEAR	M	SPRAYING	C. TREE	.3300 1.0000		•	.00
07/16/94 THIRD YEAR	Ä	SHREDDING	2 ROH	1.0000			.00
07/21/94 THIRD YEAR	Ë	INSECTICIDE	C. TREE	.7500		٧	.00
07/21/94 THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000		V	.00
07/21/94 THIRD YEAR	E	HERB, PRE-EMERGE		1.0000		٧	.00
07/21/94 THIRD YEAR 07/26/94 THIRD YEAR	M H	SPRAYING SHEARING LABOR	C. TREE	1.0000 15.2500		٧	.00
08/02/94 THIRD YEAR	Ë	PHEREMONE TRAP		2.0000		v	.00
08/16/94 THIRD YEAR	Ā	SHREDDING	2 ROW	1.0000		Ť	.00
O8/21/94 THIRD YEAR	E	INSECTICIDE	C. TREE	. 7500		y	.00
08/21/94 THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000		ν.	.00
08/21/94 THIRD YEAR	H	SPRAYING	C. TREE	1.0000			.00
09/16/94 THIRD YEAR 09/16/94 THIRD YEAR	M E	SHREDDING PHEREMONE TRAP	2 ROW	2.0000		٧	.00
09/21/94 THIRD YEAR	Ĕ	INSECTICIDE	C. TREE	.7500		v	.00
09/21/94 THIRD YEAR	Ä	CHEMICAL APPL.	C. TREE	2.7000		V	.00
09/21/94 THIRD YEAR	М	SPRAYING	C. TREE	1.0000			.00
10/16/94 THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
10/21/94 THIRD YEAR 12/01/94 THIRD YEAR	M K	DISCING-TANDEM FORAGE	8 FT	.1200 1.0000		F	.00
02/16/95 FOURTH YEAR	M	GOPHER POISONING		1.0000		r	.00
02/16/95 FOURTH YEAR	Ë	POISON GRAIN		1.5000		٧	.00
03/16/95 FOURTH YEAR	Ε	PHEREMONE TRAP		2.0000		٧	.00
04/11/95 FOURTH YEAR	E	HERB, POST-EMERGE		.3300		V	.00
04/11/95 FOURTH YEAR	M	SPRAYING	C. TREE	1.0000		٧	.00
04/16/95 FOURTH YEAR 04/21/95 FOURTH YEAR	M E	SHREDDING INSECTICIDE	2 ROW C. TREE	1.0000 1.2500		v	.00
04/21/95 FOURTH YEAR	Ĥ	CHEMICAL APPL.	C. TREE	2.7500		Ÿ	.00
04/21/95 FOURTH YEAR	Ë	HERB, PRE-EMERGE		1.0000		Ý	.00
04/21/95 FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/26/95 FOURTH YEAR	Ĥ	SHEARING LABOR	•	20.0000		Ä	.00
05/02/95 FOURTH YEAR 05/16/95 FOURTH YEAR	E M	PHEREMONE TRAP SHREDDING	2 ROH	2.0000 1.0000		V	.00
05/21/95 FOURTH YEAR	Ë	INSECTICIDE	C. TREE	1.2500		v	.00
05/21/95 FOURTH YEAR	Ā	CHEMICAL APPL.	C. TREE	2.7500		Ÿ	.00
05/21/95 FOURTH YEAR	М	SPRAYING	C. TREE	1.0000			.00
06/16/95 FOURTH YEAR	H	SHREDDING	2 ROW	1.0000		, v	.00
06/16/95 FOURTH YEAR 06/21/95 FOURTH YEAR	E E	PHEREMONE TRAP	C. TREE	2.0000 1.2500		V V	.00
06/21/95 FOURTH YEAR	Ä	INSECTICIDE CHEMICAL APPL.	C. TREE	2.7500		Ÿ	.00
06/21/95 FOURTH YEAR	Ж	SPRAYING	C. TREE	1.0000		•	.00
07/11/95 FOURTH YEAR	Ë	HERB, POST-EMERGE	C. TREE	.3300		٧	.00
07/11/95 FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/16/95 FOURTH YEAR 07/21/95 FOURTH YEAR	M E	SHREDDING INSECTICIDE	2 ROW C. TREE	1.0000 1.2500		V V	.00
07/21/95 FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500		Ÿ	.00
07/21/95 FOURTH YEAR	Ë	HERB, PRE-EMERGE		1.0000		Ÿ	.00
07/26/95 FOURTH YEAR	Н	SHEARING LABOR	<del>-</del>	15.0000	С	٧	.00
08/02/95 FOURTH YEAR	E	PHEREMONE TRAP		2.0000		y	.00
08/16/95 FOURTH YEAR	Ä	SHREDDING	2 ROH	1.0000		y	.00
08/21/95 FOURTH YEAR 08/21/95 FOURTH YEAR	E	INSECTICIDE CHEMICAL APPL.	C. TREE	1.2500 2.7500		Ÿ	.00 .00
08/21/95 FOURTH YEAR	Ä	SPRAYING	C. TREE C. TREE	1.0000		•	.00
09/16/95 FOURTH YEAR	Ä	SHREDDING	2 ROW	1.0000	С	٧	.00
09/16/95 FOURTH YEAR	E	PHEREMONE TRAP		2.0000	С	Ÿ	.00
09/21/95 FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500		Ÿ.	.00
09/21/95 FOURTH YEAR 09/21/95 FOURTH YEAR	H	CHEMICAL APPL.	C. TREE C. TREE	2.7500 1.0000		٧	.00 .00
10/16/95 FOURTH YEAR	M M	SPRAYING SHREDDING	2 ROW	1.0000		٧	.00
10/16/95 HARVEST	Ë	COLORING		6.0000		Ý	.00
10/16/95 HARVEST	н	COLORING LABOR		10.0000	C	Ÿ	.00
10/21/95 HARVEST	M	DISCING-TANDEM	8 FT	.1200		.,	.00
11/02/95 HARVEST	Ę	INSURANCE	LIAB.	1.0000		V	.00
11/16/95 HARVEST 11/16/95 HARVEST	E	SAMS ADVERTISING		5.0000 630.0000		Ÿ	.00
12/01/95 FOURTH YEAR	K	FORAGE		1.0000		ř	.00
12/01/95 HARVEST	Ĥ	HARVEST LABOR		36.0000		Ÿ	.00

## PEACHES, FIRST YEAR East and Northeast Texas Districts (5 & 9) 1992 Projected Costs and Returns per Acre

Your											
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate						
2222222222222222222			********	2222333333							
-WARNING- No gross receipts											
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total							
5050505050505050505555555555	202022222	====		22222222							
PREHARVEST	4 000		40.000	40.00							
CUSTOM PLOW	1.000	acre	10.000	10.00 5.68							
WEED CONTROL	0.130 0.250	appl	43.750 14.250	3.56							
PEACH BORE	100.000	app1 tree	2.500	250.00							
PEACH TREES FOLIAR INSECT.	1.000	appl	4.250	4.25							
NITROGEN	12.000	lb.	. 280	3.36							
PHOSPHORUS	6.000	1b.	.300	1.80							
POTASSIUM	6.000	ib.	.110	0.66							
WEED CONTROL	0.590	appl	43.750	25.81							
NITROGEN	12.000	1b.	.280	3.36							
MISCELLANEOUS	1.000	acre	20.000	20.00							
FOLIAR INSECT.	1.000	appl	4.250	4.25							
NITROGEN	12.000	1b.	. 280	3.36							
WEED CONTROL	0.280	appl	43.750	12.25							
PEACH BORE	0.250	appl	14.250	3.56							
Fuel & Lube - Machinery		Acre		88.69							
<ul> <li>Repairs - Machinery</li> </ul>		Acre		18.32							
Labor - Machinery	44.338	Hour	5.500	243.86							
- Other	19.000	Hour	5.395	102.50							
Total PREHARVEST				805.28							
Interest - OC Borrowed	417.856	Dol.	0.100	41.79							
			•	8088860666							
Total VARIABLE COST				847.07	<del></del>						
GROSS INCOME minus VARIABLE COST				-847.07							
FIXED COST Description		Unit		Total							
		01111		2222222222							
Machinery and Equipment		Acre		250.09							
Land		Acre		15.00							
				2222222222							
Total FIXED Cost				265.09							
Total of ALL Cost				1112.15							
NET PROJECTED RETURNS				-1112.15							

DAT	E STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK	
	OF	OF		OF	PER	NON-	SHARE	EVEN	
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.	
		*********	000000000000000000000000000000000000000						

#### -WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	AME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/11/91	PREHARVEST	М	SHREDDING	2 ROW	1.0000			.00
	PREHARVEST	Ğ	CUSTOM PLON	•	1.0000			.00
	PREHARVEST	Ě	WEED CONTROL		.1300	С	٧	.00
	PREHARVEST	M	DISCING-TANDEM	8 FT	1.0000	•	•	.00
09/11/91	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00
09/16/91	PREHARVEST	E	PEACH BORE		. 2500	С	٧	.00
09/16/91	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_	-	.00
	PREHARVEST	Ĥ	DISCING-TANDEM	8 FT	1.0000			.00
01/16/92	PREHARVEST	Ē	PEACH TREES		100.0000	С	٧	.00
02/02/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1050.0000	_		.00
02/02/92	PREHARVEST	N	SHED, PACK, STOR	E	.0500			.00
02/16/92	PREHARVEST	Ĥ	PRUNING		4.0000	С	٧	.00
03/10/92	PREHARVEST	E	FOLIAR INSECT.		1.0000			.00
04/10/92	PREHARVEST	Н	SHREDDING	2 ROW	1.0000			.00
04/15/92	PREHARVEST	E	NITROGEN		12.0000	С	٧	.00
04/15/92	PREHARVEST '	E	PHOSPHORUS		6.0000	С	٧	.00
04/15/92	PREHARVEST	E	POTASSIUM		6.0000	C	٧	.00
04/15/92	PREHARVEST	E	WEED CONTROL		.5900	C	٧	.00
04/15/92	PREHARVEST	Н	OTHER LABOR		5.0000	C	٧	.00
04/20/92	PREHARVEST	М	DISCING-TANDEM	8 FT	1.0000			.00
05/10/92	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00
05/15/92	PREHARVEST	Ε	NITROGEN		12.0000	C	٧	.00
05/15/92	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	С	٧	.00
05/15/92	PREHARVEST	Н	OTHER LABOR		5.0000	C	٧	.00
05/15/92	PREHARVEST	Ε	FOLIAR INSECT.		1.0000			.00
05/20/92	PREHARVEST	H	DISCING-TANDEM	8 FT	1.0000			.00
06/10/92	PREHARVEST	Н	SHREDDING	2 ROW	1.0000			.00
	PREHARVEST	E	NITROGEN		12.0000	С	٧	.00
	PREHARVEST	E	WEED CONTROL		.2800	С	٧	.00
06/15/92	PREHARVEST	Ε	PEACH BORE		.2500	С	٧	.00
06/15/92	PREHARVEST	H	OTHER LABOR		5.0000	С	٧	.00
06/15/92	PREHARVEST	Н	SPRAYING	AIRBLAST	1.0000			00
	PREHARVEST	н	DISCING-TANDEM	8 FT	1.0000			.00
	PREHARVEST	Н	SHREDDING	2 ROW	1.0000			.00
	PREHARVEST	Н	DISCING-TANDEM	8 FT	1.0000			.00
07/31/92	PREHARVEST	K	PEACHES		1.0000	С	F	.00

# PEACHES, SECOND YEAR East and Northeast Texas Districts (5 & 9) 1992 Projected Costs and Returns per Acre

1552 110 ] 65 164	oosts and not	u	C. AC. C		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PEACH BORE PEACH TREES NITROGEN PHOSPHORUS POTASSIUM NITROGEN FOLIAR INSECT. BACTERIAL SPOT NITROGEN MISCELLANEOUS Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery - Other Interest - OC Borrowed	0.500 5.000 24.000 12.000 12.000 24.000 1.000 24.000 1.000 40.392 28.000 318.311	appl tree lb. lb. lb. appl lb. acre Acre Hour Hour Dol.	14.250 2.500 .280 .300 .110 .280 4.250 11.000 .280 20.000 5.500 5.357 0.100	7.12 12.50 6.72 3.60 1.32 6.72 4.25 11.00 6.72 20.00 80.77 16.87 222.16 150.00 31.83	
GROSS INCOME minus VARIABLE COST				-581.58	
FIXED COST Description  Machinery and Equipment Land Perennial Crop  Total FIXED Cost  Total of ALL Cost		Unit ==== Acre Acre	•	Total 200.74 15.00 133.46 349.20 930.78	
NET PROJECTED RETURNS				-930.78	

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK	
	OF	OF		OF	PER	NON-	SHARE	EVEN	
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.	

#### -MARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/02/92		н	PRUNING		8.0000	С	V	.00
08/10/92		M	SHREDDING	2 ROW	1.0000	•	•	.00
08/20/92		M	DISCING-TANDER		.2000			.00
09/15/92		Ë	PEACH BORE		.5000	С	٧	.00
09/15/92		M	SPRAYING	AIRBLAST	1.0000	_		.00
09/20/92		Н	DISCING-TANDER	8 FT	.2000			.00
01/15/93		E	PEACH TREES		5.0000	С	٧	.00
01/15/93		н	OTHER LABOR		6.0000	С	٧	.00
01/31/93		M	PICKUP TRUCK	3/4 TON	1050.0000			.00
02/15/93		н	OTHER LABOR		5.0000	С	٧	.00
03/15/93		E	NITROGEN		24.0000	ε	٧	.00
03/15/93		E	PHOSPHORUS		12.0000	С	٧	.00
03/15/93		E	POTASSIUM		12.0000	С	٧	.00
04/20/93		M.	DISCING-TANDER	1 8 FT	.2000			.00
05/15/93		Ε	NITROGEN		24.0000	C	٧.	.00
05/15/93		н	OTHER LABOR		3.7500	С	٧	.00
05/20/93		М	DISCING-TANDER	1 8 FT	.2000			.00
06/10/93		М	SHREDDING	2 ROW	1.0000			.00
06/15/93		М	SPRAYING	AIRBLAST	1.0000			.00
06/15/93		E	FOLIAR INSECT.	,	1.0000	C	٧	.00
06/15/93		E	BACTERIAL SPOT	Ī	1.0000	С	٧	.00
06/15/93		Н	OTHER LABOR		5.2500	C	٧	.00
06/15/93		E	NITROGEN		24.0000	С	٧	.00
06/20/93		М	DISCING-TANDER	1 8 FT	.2000			.00
06/30/93		E	MISCELLANEOUS	PEACH	1.0000	С	٧	.00
07/20/93		Н	DISCING-TANDER		.2000			.00
07/31/93		L	PEACHES	YEAR 1	1.0000		F	.00
07/31/93		K	PEACHES		1.0000		F	.00

### PEACHES, THIRD YEAR East and Northeast Texas Districts (5 & 9) 1992 Projected Costs and Returns per Acre

	1992 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Des	cription	Quantity	Unit	\$ / Unit	Total	Estimate
222222222222222			====			
PEACHES	CULLS	10.000	bu.	0.0001	0.00	<del></del>
PEACHES	JUMBO	5.000	bu.	40.0000	200.00	
PEACHES PEACHES	NUMBER 1 NUMBER 2	25.000 10.000	bu. bu.	18.0000 12.0000	450.00 120.00	
PEACHES	NOMBER 2	10.000	Du.	12.0000	222222222	<del></del>
Total GROSS Inco	me				770.00	
VARIABLE COST De	scription	Quantity	Unit	\$ / Unit	Total	
			====			
PREHARVEST						
PEACH BORE		1.000	appl	14.250	14.25	
HERBICIDE		1.000	1b.	10.000	10.00	
DORMANT OIL PEACH TREES		1.000 5.000	app1 tree	40.000 2.500	40.00 12.50	
NITROGEN		36.000	lb.	. 280	10.08	
PHOSPHORUS		6.000	ib.	. 300	1.80	
POTASSIUM		6.000	lb.	. 110	0.66	
BACTERIAL SP	DT	1.000	appl	11.000	11.00	
HERBICIDE		1.000	1b.	10.000	10.00	
PINK BUD		1.000	appl	11.870	11.87	
PETAL FALL		1.000	appl	11.870	11.87	
SHUCK SPLIT FIRST COVER	•	1.000	appl	11.870 15.920	11.87	
SECOND COVER		1.000	app1 app1	13.650	15.92 13.65	
THIRD COVER		0.500	appi	13.650	6.82	
MISCELLANEOU	S	1.000	acre	20.000	20.00	
NITROGEN		36.000	1b.	.280	10.08	
PHOSPHORUS		6.000	16.	. 300	1.80	
POTASSIUM		6.000	1b.	. 110	0.66	
FOURTH COVER		1.000	appl	13.650	13.65	
FIFTH COVER SIXTH COVER		0.500 0.500	appl	13.650 15.920	6.82	
SEVENTH COVER	R	1.000	app1 app1	15.920	7.96 15.92	
PRE-HARVEST		1.000	appi	10.620	10.62	
Fuel & Lube	- Machinery		Acre	.0.020	86.55	
Repairs	- Machinery		Acre		20.25	
	- Machinery	43.105	Hour	5.500	237.08	
	- Other	64.500	Hour	4.415	284.75	
Total PREHARVE	ST .				898.44	
HARVEST		22 222		050		
CONTAINERS	- Machineny	82.000	each	. 650	53.30	
Fuel & Lube Repairs	- Machinery - Machinery		Acre Acre		1.71 1.05	
	- Machinery	1.066	Hour	5.500	5.86	
	- Other	22.000	Hour	4.000	88.00	
Total HARVEST					149.93	
Interest	- OC Borrowed	323.892	Dol.	0.100	32.39	
Total VARIABLE C	OST				1080.76	
GROSS INCOME min	US VADIARIE COST				-310.76	
FIXED COST Descr	iption essessessessesses		Unit		Total	
Machinery and			Acre		367.45	
Land	equipment		Acre		15.00	
Perennial Crop			Acre		245.15	
•					0000000000	
Total FIXED Cost					627.60	
Total of ALL Cos	t				1708.35	
NET PROJECTED RE	TURNS				-938.35	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N		NUMBER OF UNITS	Hi	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
06/20/94	HARVEST	A	PEACHES	NUMBER 1	25.0000	00000	.000		.00	N
	HARVEST		PEACHES	JUMBO	5.0000		.000		.00	
	HARVEST		PEACHES	NUMBER 2	10.0000			0 C	.00	
06/20/94	HARVEST	A	PEACHES	CULLS	10.0000		.000	0 C	.00	N
DATE	STAGE OF	TYPE OF	INPUT NA	ME	NUMBER OF	CASH NON-	FIXED I	LANDLORD SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.	SHARE		
	*************	00000				C0800	********			
	PREHARVEST	M	SHREDDING	2 ROW 8 FT	1.0000			.00		
	PREHARVEST PREHARVEST	M F	DISCING-TANDEM PEACH BORE	9 F1	.2000 1.0000	C	٧	.00		
09/14/93	PREHARVEST	Й	SPRAYING	AIRBLAST	1.0000	•	•	.00		
09/14/93	PREHARVEST	E	SPRAYING HERBICIDE	PEACH	1.0000	C	Y	.00		
	PREHARVEST		DISCING-TANDEM	8 FT	.2000	_	.,	.00		
11/14/93	PREHARVEST PREHARVEST	E	DORMANT OIL PEACH TREES		1.0000 5.0000	C	V V	.00		
01/14/94	PREHARVEST		OTHER LABOR		3.5000	Č	Ÿ	.00		
01/30/94	PREHARVEST	М	PICKUP TRUCK SHED, PACK, STORE	3/4 TON	1050.0000	•	•	.00		
01/30/94	PREHARVEST	N	SHED, PACK, STORE					.00		
	PREHARVEST		PRUNING	÷.	8.0000	С	٧	.00		
	PREHARVEST PREHARVEST	M E	APPLY FERTILIZER NITROGEN	\$	1.0000 36.0000	С	٧	.00		
	PREHARVEST	E	PHOSPHORUS		6.0000	Č	v	.00		
	PREHARVEST	Ë	POTASSIUM		6.0000	Č	٧	.00		
	PREHARVEST	E	BACTERIAL SPOT		1.0000	С	٧	.00		
	PREHARVEST	H		AIRBLAST	1.0000	_	<b>*</b> v	.00		
	PREHARVEST PREHARVEST	H	OTHER LABOR HERBICIDE	PEACH	3.5000 1.0000	C	Ÿ	.00		
03/11/94	PREHARVEST		SPRAYING	AIRBLAST	1.0000	·	•	.00		
03/11/94	PREHARVEST	E	PINK BUD	3RD	1.0000	С	٧	.00		
03/25/94	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_		.00		
	PREHARVEST	E		3RD	1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	H H		2 RCH 8 FT	1.0000 .2000			.00		
	PREHARVEST		THINNING	•	33.0000	С	٧	.00		
	PREHARVEST	М		AIRBLAST	1.0000	_		.00		
	PREHARVEST	E	SHUCK SPLIT	3RD	1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	Ē	SPRAYING FIRST COVER	AIRBLAST 3RD	1.0000 1.0000	С	٧	.00		
	PREHARVEST	Ĥ		0.1.5	5.0000	Č	Ý	.00		
	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST	E	SECOND COVER	3RD	1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	M E	SPRAYING THIRD COVER	AIRBLAST 3RD	1.0000 .5000	С	٧	.00		
	PREHARVEST	Ē		PEACH	1.0000	č	Ÿ	.00		
	PREHARVEST	Ē			36.0000	С	٧	.00		
	PREHARVEST	E			6.0000	C	V	.00		
	PREHARVEST	E M	POTASSIUM SPRAYING	AIRBLAST	6.0000 1.0000	С	V	.00		
	PREHARVEST PREHARVEST	M E	FOURTH COVER	3RD	1.0000	С	٧	.00		
	PREHARVEST	Ă	SPRAYING	AIRBLAST	1.0000			.00	)	
	PREHARVEST	E	FIFTH COVER	3RD	.5000	С	٧	.00		
	PREHARVEST	M H	DISCING-TANDEM OTHER LABOR	8 FT	.2000 6.5000	С	٧	.00		
	PREHARVEST PREHARVEST	H	SPRAYING	AIRBLAST	1.0000	·	•	.00		
	PREHARVEST	Ë	SIXTH COVER	3RD	.5000	С	٧	.00		
	PREHARVEST	М	SHREDDING	2 ROW	1.0000			.00		
	PREHARVEST	H	DISCING-TANDEM	8 FT	.2000			.00		
	PREHARVEST PREHARVEST	H E	SPRAYING SEVENTH COVER	AIRBLAST 3RD	1.0000 1.0000	С	٧	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	•	•	.00		
	PREHARVEST	E	PRE-HARVEST	3RD	1.0000	C	٧	.00	)	
	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000	_		.00		
06/15/94 06/20/94	PREHARVEST	H	OTHER LABOR HAULING PEACHES	YEAR3	5.0000 .4200	С	٧	.00		
06/20/94		Ē	CONTAINERS	PEACH	82.0000	С	٧	.00		
06/20/94	HARVEST	Ř	HARVESTING LABOR		22.0000	Č	Ÿ	.00		
06/20/94		D	PICKING BOXES	PEACHES	1.0000		_	.00		
06/30/94		K	PEACHES	VEAD 1	1.0000		F F	.00		
06/30/94 06/30/94		L L	PEACHES PEACHES	YEAR 1 YEAR 2	1.0000 1.0000		F	.00		
,,		_			2,,,,,,		•			

PEACHES, FOURTH YEAR
East and Northeast Texas Districts (5 & 9)
1992 Projected Costs and Returns per Acre

	1992 Projected (	Josts and Ret	urns p	er acre		Your
GROSS INCOME Descr		Quantity	Unit	\$ / Unit	Total	Estimate
2223333555555555		45 000	====	0.0001	0.00	
PEACHES	CULLS	15.000	bu.	40.0000	300.00	
PEACHES PEACHES	JUMBO NUMBER 1	7.500 37.500	bu. bu.	18.0000	675.00	
PEACHES	NUMBER 2	15.000	bu.	12.0000	180.00	<del></del>
PEACHES	NOMBER 2	13.000	Du.	12.0000	222222222	
Total GROSS Income	9				1155.00	
VARIABLE COST Desc	cription	Quantity	Unit	\$ / Unit	Total	
=======================================	==========		====		**********	
PREHARVEST				44.050	44.05	
PEACH BORE		1.000	appl	14.250	14.25 8.30	
HERBICIDE	<b>.</b>	0.830	lb.	10.000 11.000	11.00	
BACTERIAL SPO	'	1.000 72.000	appl	.280	20.16	
NITROGEN PHOSPHORUS		12.000	1b.	.300	3.60	
POTASSIUM		12.000	1b.	. 110	1.32	
DORMANT OIL		1.000	appi	40.000	40.00	
HERBICIDE		0.830	1b.	10.000	8.30	
PINK BUD		1.000	appl	18.750	18.75	
SHUCK SPLIT		1.000	appl	18.250	18.25	
PETAL FALL		1.000	appl	18.750	18.75	
FIRST COVER		1.000	app1	22.300	22.30	
SECOND COVER		1.000	appl	17.750	17.75	
THIRD COVER		1.000	appl	17.750	17.75	
MISCELLANEOUS		1.000	acre	20.000	20.00	
FOURTH COVER		1.000	appì	17.750	17.75	
FIFTH COVER		1.000	appl	17.750	17.75	
SIXTH COVER		1.000	appl	22.300	22.30	
SEVENTH COVER		1.000	appl	22.300	22.30	
PRE-HARVEST	Marabanan.	1.000	appl	17.000	17.00	
Fuel & Lube -			Acre Acre		86.55	
	Machinery Machinery	43.105	Hour	5.500	20.25 237.08	
	Other	131.500	Hour	4.713	619.75	
	Other	151.500	noai	4.710		
Total PREHARVES	т				1301.21	
CONTAINERS		542.000	each	. 650	352.29	
Fuel & Lube -	Machinery		Acre		10.18	
Repairs -	Machinery		Acre		6.27	
	Machinery	6.346	Hour	5.500	34.90	
-	Other	60.000	Hour	4.000	240.00	
Total HARVEST					643.66	
Interest -	OC Borrowed	687.167	Dol.	0.100	68.72	
Tetol WARTARIE CO	CT				0040 50	
Total VARIABLE CO	ST		•		2013.58	
GROSS INCOME minu	s VARIABLE COST				-858.58	
FIXED COST Descri			Unit		Total	
					855555555	
Machinery and E	quipment		Acre		409.95	
Land			Acre		15.00	
Perennial Crop			Acre		357.75	
Total FIXED Cost					782.71	
Total of ALL Cost					2796.29	
NET PROJECTED RET	URNS				-1641.29	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	AME	NUMBER OF Units		EIGHT PER EAD	CASH NON- CASH	LANDLORD Share	BREAK EVEN PROD.
										-
06/19/95		A	PEACHES	JUMBO	7.5000		.0000		.00	N
06/19/95 06/19/95		A A	PEACHES PEACHES	NUMBER 1 NUMBER 2	37.5000 15.0000		.0000		.00	N N
06/19/95		Â	PEACHES .	CULLS	15.0000		.0000		.00 .00	N N
			· anomas	JULLU	25.0000		.0000	•	.00	"
DATE	STAGE	TYPE	INPUT NA	ME	NUMBER	CASH	FIXED L		1	
	OF PRODUCTION	OF INPUT			OF UNITS	NON- CASH	OR VARI.	SHARE		
<b>8855000</b>	0203866558888888	-		000000000			<b>89000</b> p	<b>8</b> (100880	;	
	PREHARVEST	H	PRUNING		11.0000	c	V	.00		
	PREHARVEST PREHARVEST	H	THINNING DISCING-TANDEM	8 FT	49.0000 .2000	С	٧	.00		
	PREHARVEST	H	SHREDDING	2 ROH	1.0000			.00		
	PREHARVEST	Ä	DISCING-TANDEM	8 FT	.2000			.00		
	PREHARVEST	Ë	PEACH BORE	• • • • • • • • • • • • • • • • • • • •	1.0000	С	٧	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	•	•	.00		
	PREHARVEST	Ë	HERBICIDE	PEACH	.8300	С	٧	.00		
	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000			.00		
11/14/94	PREHARVEST	E	BACTERIAL SPOT		1.0000	C	٧	.00	1	
01/14/95	PREHARVEST	н	OTHER LABOR		15.0000	С	٧	.00	ı	
	PREHARVEST	М	PICKUP TRUCK	3/4 TON	1050.0000			.00	ı	
	PREHARVEST	N	SHED, PACK, STORE		.0500			.00		
	PREHARVEST	E	NITROGEN		72.0000	C	Y	.00		
	PREHARVEST	E	PHOSPHORUS		12.0000	C	V	.00		
	PREHARVEST	E	POTASSIUM		12.0000	С	٧	.00		
	PREHARVEST PREHARVEST	M E	APPLY FERTILIZER DORMANT OIL		1.0000 1.0000	С	٧	.00		
	PREHARVEST	Ē	HERBICIDE	PEACH	.8300	Č	v	.00		
	PREHARVEST	й	SPRAYING	AIRBLAST	1.0000	·	•	.00		
	PREHARVEST	H	OTHER LABOR	AZ KOLAO I	15.0000	С	٧	.00		
	PREHARVEST	Ë	PINK BUD	4-12	1.0000	č	ý	.00		
03/10/95	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000			.00		
03/14/95	PREHARVEST	H	OTHER LABOR		10.0000	C	٧	.00	1	
03/24/95	PREHARVEST	E	SHUCK SPLIT	4-12	1.0000	С	٧	.00		
	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST	M	SHREDDING	2 ROW	1.0000	_		.00		
	PREHARVEST	E	PETAL FALL	4-12	1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	M	SPRAYING DISCING-TANDEM	AIRBLAST 8 FT	1.0000			.00		
	PREHARVEST	Ë	FIRST COVER	4-12	1.0000	С	٧	.00		
	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	·	•	.00		
	PREHARVEST	н	OTHER LABOR	AZKOLAGI	20.0000	С	٧	.00		
	PREHARVEST	Ë	SECOND COVER	4-12	1.0000	Č	Ÿ	.00		
	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000			.00	!	
04/28/95	PREHARVEST	E	THIRD COVER	4-12	1.0000	С	V	.00	l .	
04/28/95	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	Ç	Y	.00		
	PREHARVEST	E	FOURTH COVER	4-12	1.0000	С	٧	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_		.00		
	PREHARVEST	E	FIFTH COVER	4-12	1.0000	C	٧	.00		
	PREHARVEST	M	SPRAYING OTHER LABOR	AIRBLAST	1.0000 6.5000	С	٧	.00		
	PREHARVEST PREHARVEST	H	DISCING-TANDEM	8 FT	.2000	C	•	.00		
	PREHARVEST	Ë	SIXTH COVER	4-12	1.0000	С	٧	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	•	•	.00		
	PREHARVEST	Ë	SEVENTH COVER	4-12	1.0000	С	٧	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_	-	.00		
06/02/95	PREHARVEST	E	PRE-HARVEST	4-12	1.0000	С	٧	.00	)	
06/02/95	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000			.00	1	
06/09/95	PREHARVEST	Н	SHREDDING	2 ROW	1.0000			.00	1	
	PREHARVEST	H	OTHER LABOR		5.0000	C	٧	.00		
	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000			.00		
06/23/95		E	CONTAINERS	PEACH	542.0000	C	V	.00		
06/24/95		H	HARVESTING LABOR		60.0000	С	٧	.00		
06/24/95		M	HAULING PEACHES		2.5000			.00		
06/24/95		D	PICKING BOXES	PEACHES	1.0000			.00		
06/29/95 06/29/95		K L	PEACHES PEACHES	YEAR 2	1.0000 1.0000		F F	.00		
06/29/95		Ĺ	PEACHES	YEAR 2 YEAR 1	1.0000		F	.00		
06/29/95		Ŀ	PEACHES	YEAR 3	1.0000		F	.00		
06/30/95		Ď	COOLER	STORAGE	1.0000		•	.00		
		-		3. <b>2</b>	2					

## PEACHES, FIFTH YEAR East and Northeast Texas Districts (5 & 9) 1992 Projected Costs and Returns per Acre

	1992 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Des		Quantity	Unit	\$ / Unit	Total	Estimate
PEACHES	CULLS	30.000	bu.	0.0001	0.00	
PEACHES	JUMBO	15.000	bu.	40.0000	600.00	
PEACHES	NUMBER 1	75.000	bu.	18.0000	1350.00	
PEACHES	NUMBER 2	30.000	bu.	12.0000	360.00	
Total GROSS Inco	ome				2310.00	
VARIABLE COST DO	escription	Quantity	Unit	\$ / Unit	Total	
		00000000000	2222			
PREHARVEST		4 000	1	44 050	44.05	
PEACH BORE HERBICIDE		1.000 0.830	appl	14.250 10.000	14.25 8.30	
BACTERIAL SI	РОТ	1.000	appl	11.000	11.00	
NITROGEN		72.000	1b.	. 280	20.16	
PHOSPHORUS		12.000	1b.	. 300	3.60	
POTASSIUM		12.000	1b.	. 110	1.32	
DORMANT OIL HERBICIDE		1.000 0.830	appl	40.000 10.000	40.00 8.30	
PINK BUD		1.000	appl	18.750	18.75	
SHUCK SPLIT		1.000	appl	18.250	18.25	
PETAL FALL		1.000	appl	18.750	18.75	
FIRST COVER	<b>.</b>	1.000	appl	22.300	22.30	
SECOND COVER	Χ	1.000	app i app i	17.750 17.750	17.75 17.75	<del></del>
MISCELLANEO	JS	1.000	acre	20.000	20.00	
FOURTH COVE		1.000	appl	17.750	17.75	
FIFTH COVER		1.000	appl	17.750	17.75	
SIXTH COVER	-n	1.000	appl	22.300	22.30	
SEVENTH COVE	EK	1.000	appl	22.300 17.000	22.30 17.00	
	- Machinery	1.000	app1 Acre	17.000	86.55	
Repairs	- Machinery		Acre		20.25	
Labor	- Machinery	43.105	Hour	5.500	237.08	
	- Other	143.500	Hour	4.611	661.75	
Total PREHARVI	EST				1343.21	
CONTAINERS		542.000	each	. 650	352.29	
Fuel & Lube	- Machinery		Acre		10.18	
Repairs	- Machinery		Acre		6.27	
Labor	- Machinery - Other	6.346	Hour	5.500	34.90	
	- Other	60.000	Hour	4.000	240.00	
Total HARVEST					643.66	
Interest .	- OC Borrowed	694.820	Dol.	0.100	69.48	
Total VARIABLE	COST				2056.35	
GROSS INCOME mi	nus VARIABLE COST				253.65	
FIXED COST Desc	ription		Unit		Total	
			====			
Machinery and	Equipment		Acre		409.95	
Land Perennial Cro	2		Acre Acre		15.00	
r Grownia i Gro	•		ACITE		554.71	.——
Total FIXED Cos	t				979.66	
Total of ALL Cos	st				3036.01	
NET PROJECTED RI	ETURNS				-726.01	-

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N		NUMBER OF Units	н	EIGHT PER EAD	NON- CASH	LANDLORD Share	EVEN PROD.
06/19/96	UADVECT	A	DEACHES			88698				
	HARVEST	Ā		JUMBO -NUMBER 1	15.0000 75.0000		.0000		.00	N N
	HARVEST	Â	PEACHES	NUMBER 2	30.0000		.0000	Č	.00	N
06/19/96	HARVEST	A	PEACHES	CULLS	30.0000		.0000	Č	.00	N
DATE	STAGE OF	OF	INPUT NA	ME	NUMBER OF	HON-		ANDLORD SHARE		
	PRODUCTION	INPUT			UŅITS		VARI.			
01/31/95	PREHARVEST	Н	PRUNING		11.0000	С	v -	.00		
04/07/95	PREHARVEST	H	THINNING		61.0000		Ÿ	.00		
07/20/95	PREHARVEST	М	DISCING-TANDEM	8 FT	.2000			.00		
08/11/95	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00		
00/20/75	PREMARVEST		DEVCH BUDE	8 FI	.2000 1.0000	С	٧	.00		
09/15/95	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	·	•	.00		
09/15/95	PREHARVEST	Ë	HERBICIDE	PEACH	.8300	С	٧	.00		
09/20/95	PREHARVEST	М	DISCING-TANDEM	8 FT	.2000		·	.00		
11/15/95	PREHARVEST	E	BACTERIAL SPOT		1.0000	С	٧	.00		
01/15/96	PREHARVEST	H	OTHER LABOR		15.0000	С	٧	.00		
01/31/96	PREHARVEST	M u	PICKUP TRUCK	3/4 TON	1050.0000			.00		
02/10/96	PREHARVEST	F	NITROGEN	i	.0500 72.0000	С	٧	.00		
02/10/96	PREHARVEST	Ĕ	PHOSPHORUS		72.0000 12.0000	Č	v	.00		
02/10/96	PREHARVEST	Ē	POTASSIUM		12.0000	Č	ý	.00		
02/10/96	PREHARVEST	М	APPLY FERTILIZER	!	1.0000			.00		
02/15/96	PREHARVEST	E	DORMANT OIL		1.0000	C	٧	.00		
02/15/96	PREHARVES!	Ł	HEKRICIDE	PEACH	.8300	С	٧	.00		
02/15/96	PREHARVEST	н	OTHER LAROR	ATKOLASI	1.0000 15.0000	С	٧	.00		
03/10/96	PREHARVEST	Ë	PINK BUD	4-12	1.0000	Č	Ÿ	.00		
03/10/96	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	_	•	.00		
03/14/96	PREHARVEST	Н	OTHER LABOR		10.0000	С	٧	.00		
03/24/96	PREHARVEST	E	SHUCK SPLIT	4-12	1.0000	С	٧	.00		
03/24/96	PREMARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
04/07/96	PREHARVEST	F	PETAL FALL	2 RUM 4-12	1.0000	С	٧	.00		
04/07/96	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	·	*	.00		
04/09/96	PREHARVEST	M	DISCING-TANDEM	8 FT 4-12	.2000			.00		
04/14/96	PREHARVEST	E	FIRST COVER	4-12	1.0000	С	٧	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST		_	.,	.00		
	PREHARVEST PREHARVEST		CECOND COVED	4-12	20.0000	C	V	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	·	•	.00		
	PREHARVEST	Ë	THIRD COVER	4-12	1.0000	С	٧	.00		
	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	C	V	.00		
	PREHARVEST	E	FOURTH COVER	4-12	1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	E	FIRST COVER SPRAYING OTHER LABOR SECOND COVER SPRAYING THIRD COVER SPRAYING MISCELLANEOUS FOURTH COVER SPRAYING FIFTH COVER	AIRBLAST 4-12	1.0000	С	v	.00		
	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	•	•	.00		
05/14/96	PREHARVEST	H	OTHER LABOR		6.5000	C	٧	.00		
	PREHARVEST	H	DISCING-TANDEM	8 FT	.2000	_		.00		
	PREHARVEST	E	SIXTH COVER	4-12	1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	M E	SPRAYING SEVENTH COVER	AIRBLAST 4-12	1.0000	С	٧	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	C	•	.00		
	PREHARVEST	Ë	PRE-HARVEST	4-12	1.0000	С	٧	.00		
06/02/96	PREHARVEST	Н	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST	М	SHREDDING	2 ROW	1.0000	_		.00		
	PREHARVEST	H	OTHER LABOR	0 FT	5.0000	С	٧	.00		
06/19/96	PREHARVEST	M E	DISCING-TANDEM CONTAINERS	8 FT PEACH	.2000 542.0000	С	٧	.00		
06/24/96		H	HARVESTING LABOR		60.0000	Ċ	v	.00		
06/24/96		й	HAULING PEACHES		2.5000	-	•	.00		
06/24/96	HARVEST	D	PICKING BOXES	PEACHES	1.0000		_	.00		
06/29/96		K	PEACHES	VEAR A	1.0000		F	.00		
06/29/96 06/29/96		L	PEACHES PEACHES	YEAR 2 YEAR 1	1.0000		F F	.00		
06/29/96		Ĺ	PEACHES	YEAR 1 YEAR 4	1.0000		F	.00		
06/29/96		ĩ	PEACHES	YEAR 3	1.0000		F	.00		
06/30/96	HARVEST	D	COOLER	STORAGE	1.0000			.00		

# PEACHES, SIXTH THROUGH TWELFTH YEARS East and Northeast Texas Districts (5 & 9) 1992 Projected Costs and Returns per Acre

1992 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
PEACHES CULLS	40.000	bu.	0.0001	0.00	
PEACHES JUMBO	20.000 100.000	bu. bu.	40.0000 18.0000	800.00 1800.00	
PEACHES 'NUMBER 1 PEACHES NUMBER 2	40.000	bu.	12.0000	480.00	
TENOTIES TOTAL					
Total GROSS Income				3080.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST PEACH BORE	1.000	appl	14.250	14.25	
HERBICIDE	0.830	1b.	10.000	8.30	
BACTERIAL SPOT	1.000	appl	11.000	11.00	
NITROGEN	72.000	1b.	. 280	20.16	
PHOSPHORUS	12.000	lb.	. 300	3.60	
POTASSIUM	12.000	1b.	.110 40.000	1.32 40.00	<del></del>
DORMANT OIL HERBICIDE	0.830	appl	10.000	8.30	
PINK BUD	1.000	appl	18.750	18.75	
SHUCK SPLIT	1.000	appl	18.250	18.25	
PETAL FALL	1.000	appi	18.750	18.75	
FIRST COVER	1.000	appi	22.300	22.30	<del></del>
SECOND COVER THIRD COVER -	1.000	app1	17.750 17.750	17.75 17.75	
MISCELLANEOUS	1.000	acre	20.000	20.00	
FOURTH COVER	1.000	appl	17.750	17.75	
FIFTH COVER	1.000	appl	17.750	17.75	
SIXTH COVER	1.000	appi	22.300	22.30	<del></del>
SEVENTH COVER PRE-HARVEST	1.000	appl	22.300 17.000	22.30 17.00	
Fuel & Lube - Machinery	1.000	app1 Acre	17.000	86.55	
Repairs - Machinery		Acre		20.25	
Labor - Machinery	43.105	Hour	5.500	237.08	
- Other	159.500	Hour	4.500	717.75	
Total PREHARVEST Harvest				1399.21	
CONTAINERS	542.000	each	. 650	352.29	
Fuel & Lube - Machinery		Acre		10.18	
Repairs - Machinery	6.346	Acre Hour	5.500	6.27	
Labor - Machinery - Other	60.000	Hour	4.000	34.90 240.00	
Total HARVEST	00.000			643.66	<del></del>
Interest - OC Borrowed	750.309	Dol.	0.100	75.03	
Total VARIABLE COST				2117.90	
GROSS INCOME minus VARIABLE COST				962.11	
FIXED COST Description		Unit		Total	
Mark to an and Free toward		8888		2000000000	
Machinery and Equipment Land		Acre		409.95	
Perennial Crop		Acre		15.00 1360.31	
. C. Ginital Glop		A.O. 6		=========	
Total FIXED Cost				1785.26	
Total of ALL Cost				3903.16	
NET PROJECTED RETURNS				-823.16	

DATE	OF PRODUCTION	TYPE OF PROD.	BBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBB	*************	OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
06/19/97	HARVEST	A	PEACHES PEACHES PEACHES PEACHES	JUMBO	20.0000		.0000	С	.00	N
06/19/97	HARVEST	A	PEACHES	NUMBER 1	100.0000		.0000	C	.00	
06/19/9/	HARVEST	A	PEACHES	NUMBER 2	40.0000		.0000	C	.00	N N
00/19/9/	HARTEST	•	PEACHES	COLLS	40.0000		.0000	·	.00	П
DATE	STAGE OF	TYPE OF	INPUT NA	AME	NUMBER OF	CASH NON-	FIXED L	ANDLORD Share		
	PRODUCTION	INPUT			UNITS	CASH	VARI.	SHARE		
01/31/96	PREHARVEST	H	PRUNING	************	11.0000	C	V	.00		
04/06/96	PREHARVEST	Ĥ	THINNING		77.0000	č	Ý	.00		
07/19/96	PREHARVEST	М	DISCING-TANDEM	8 FT	.2000			.00		
08/10/96	PREMARVEST	M	SHREDDING DISCING_TANDEM	2 ROW	1.0000			.00		
09/14/96	PREHARVEST	E E	PEACH BORE	0 FI	1.0000	С	٧	.00		
09/14/96	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000	•	·	.00		
09/14/96	PREHARVEST	E	HERBICIDE	PEACH	.8300	С	٧	.00		
09/19/96	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000	_	v	.00		
01/14/97	PREHARVEST	H	OTHER LARGE		15.0000	Ċ	v	.00		
01/30/97	PREHARVEST	H	PICKUP TRUCK	3/4 TON	1050.0000		,	.00		
01/30/97	PREHARVEST	N	SHED, PACK, STORE	E	.0500			.00		
02/09/97	PREHARVEST	E	NITROGEN		72.0000	Č	Y	.00		
02/09/9/	PREMARVES I	E	PHUSPHUKUS PHTASSTIM		12.0000	C	v	.00	! 	
02/09/97	PREHARVEST	M	APPLY FERTILIZE	₹	1.0000	•	•	.00		
02/14/97	PREHARVEST	E	DORMANT OIL		1.0000	C	٧	.00	1	
02/14/97	PREHARVEST	E	HERBICIDE	PEACH	.8300	С	٧	.00		
02/14/9/	PREMARVEST	H	OTHER LARGE	AIRBLASI	15.0000	С	٧	.00		
03/10/97	PREHARVEST	Ë	PINK BUD	4-12	1.0000	č	Ÿ	.00	1	
03/10/97	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000			.00	1	
03/14/97	PREHARVEST	Ä	OTHER LABOR		10.0000	Č	Y	.00		
03/24/9/	PREMARVEST	E M	SPRAYING	4-12 ATRRIAST	1.0000	L	٧	- 00		
03/31/97	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00	1	
04/07/97	PREHARVEST	E	PETAL FALL	4-12	1.0000	С	٧	.00	1	
04/07/97	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000			.00		
04/09/97	PREMARVEST	F	FIRST COVER	6 FI 4-12	1.0000	С	٧	-00	1	
04/14/97	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	•	•	.00	1	
04/14/97	PREHARVEST	H	OTHER LABOR		20.0000	C	V.	.00		
04/21/97	PREHARVEST	E	SECOND COVER	4-12 ATDDI ACT	1.0000	C	V	.00		
04/28/97	PREHARVEST	E	THIRD COVER	4-12	1.0000	С	٧	.00		
04/28/97	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000			.00		
04/29/97	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	C	Y	.00		
05/05/97	PREMARVEST	E	FOURTH COVER	4-12	1.0000	C	٧	.00	; •	
05/12/97	PREHARVEST	Ē	FIFTH COVER	4-12	1.0000	С	٧	.00	)	
05/12/97	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000			.00	)	
05/14/97	PREHARVEST	Н	OTHER LABOR		6.5000	С	٧	.00		
03, 23, 7.	PREHARVEST PREHARVEST	M E	DISCING-TANDEM SIXTH COVER	8 FT 4-12	.2000 1.0000	С	٧	.00		
	PREHARVEST	Й	SPRAYING	AIRBLAST	1.0000	·	•	.00		
05/26/97	PREHARVEST	E	SEVENTH COVER	4-12	1.0000	С	٧	.00	)	
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_	.,	.00		
	PREHARVEST PREHARVEST	E	PRE-HARVEST SPRAYING	4-12 AIRBLAST	1.0000 1.0000	С	٧	.00		
	PREHARVEST	Ä	SHREDDING	2 ROH	1.0000			.00		
06/14/97	PREHARVEST	Ĥ	OTHER LABOR		5.0000	С	٧	.00	)	
	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000	_	v	.00	)	
06/23/97 06/24/97		E	CONTAINERS HARVESTING LABOR	PEACH	542.0000 60.0000	C	V	.00		
06/24/97		H	HAULING PEACHES		2.5000	•	•	.00		-
06/24/97	HARVEST	D	PICKING BOXES	PEACHES	1.0000			.00	)	
06/29/97		K	PEACHES	VEAR 44	1.0000		F	.00		
06/29/97 06/29/97		L	PEACHES PEACHES	YEAR 1A YEAR 2A	1.0000 1.0000		F F	.00		
06/29/97		ī	PEACHES	YEAR 3A	1.0000		F	.00		
06/29/97		L	PEACHES	YEAR 4A	1.0000		F	.00	)	
06/29/97		ŗ	PEACHES	YEAR 5A	1.0000		F	.00		
06/30/97	HARVEST	, D	COOLER	STORAGE	1.0000			.00	t	

### **CROP PRODUCTS REPORT** October 24, 1992

Crop Product	Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
222222222222		**********	====		2222
CORN		2.6600	bu.	56.0000	20
COTTON LINT		. 5500	lb.	1.0000	20
COTTONSEED		80.0000	ton	2000.0000	21
DEFICIENCY PMT.	CORN	. 4800	bu.	60.0000	23
DEFICIENCY PMT.	COTTON	. 1500	lb.	1.0000	23
DEFICIENCY PMT.	DATS	. 1500	bu.	32.0000	23
DEFICIENCY PMT.	SORGHUM	.8200	cwt.	56.0000	.23
DEFICIENCY PMT.	WHEAT	. 6500	bu.	60.0000	23
HAY		50.0000	ton	2000.0000	20
HAY	SQUARE	1.5000	bale	60.0000	20
DATS		1.5000	bu.	32.0000	20
PEACHES	CULLS	.0001	bu.	60.0000	20
PEACHES	JUMBO	40.0000	bu.	60.0000	20
PEACHES	NUMBER 1	18.0000	bu.	60.0000	20
PEACHES	NUMBER 2	12.0000	bu.	60.0000	20
SORGHUM		4.1700	cwt.	56.0000	20
SOYBEANS		5.5000	bu.	56.0000	20
TREES	CHCUT	20.0000	EACH	.0000	20
TREES	WHLSLE	9.0000	EACH	.0000	20
WHEAT		3.4600	bu.	60.0000	20

TRACTORS, IMPLEMENTS AND EQUIPMENT OCTOBER 24, 1992

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR 75 HP	BALEMOVER
QUALIFYING NAME	100 HP 100	125 HP 125	40 HP 40	50 HP 50	75 PF 75	50
HORSEPOWER RATING (HP) USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	50 4000
FUEL TYPE	12000 DI	12000 DI	12000 DI	12000 DI	12000 DI	4000
REMAINING LIFE (HR CR MI)	12000	12000	12000	12000	12000	4000
FUEL CON. (UNIT/HR OR /MI)	12000	12000	12000	12000	12000	4000
ANNUAL USE (HR OR MI)	880	600	360	400	555	200
SPEED (MI/H)	880	600	360	400	999	10
WIDTH (FT)						10
FIELD EFFICIENCY (%)						100
CAPACITY (AC/HR)						100
POWER UNIT MULTIPLIER						1.1
LABOR MULTIPLIER						1.2
CURRENT LIST PRICE (\$)	45000	52400	15900	13750	26400	230
SALVAGE VALUE (%)	38	38	38	38	38	200
CURRENT MARKET VALUE (\$)	40500	47200	14300	12500	23800	230
LEASE PAYMENT (\$)	40,000	47200	14500	12,00	25500	200
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)					•	200
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	
YEARS OWNED	7	7	7	7	7	
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	
CAPACITY (DEF., CALC.)						C
FUEL USE (DEF., CALC.)	С	С	С	C	C	С
R & M CALC. (#1,#2)	2	2	2	2	2	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
25025555555555555555555	******************	************	**************			
FIRST NAME	BROADCAST SEEDER	CULTIVATOR	CULTIVATOR - 13	CULTIVATOR - 20	DISC	DISC-TANDEM
QUALIFYING NAME		ROLLING	TOOL BAR	TCOL BAR	OFFSET	13 FT
HORSEPOWER RATING (HP)	25	65	50	75	35	46
USEFUL LIFE (HR OR MI)	1200	2500	2500	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	2500	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR CR MI)	50	250	150	150	100	100
SPEED (MI/H)	4.0	5	3.8	3.8	4.8	4.5
WIDTH (FT)	20	12	13.3	20	10	13
FIELD EFFICIENCY (%)	67	75	67	67	83	83
CAPACITY (AC/HR)		• •				
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	495	300	1125	1700	2125	2800
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	425	250	900	1350	1700	2520
LEASE PAYMENT (\$)	427	-51	, , ,		2	
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	5					
OFF FARM PARTS & LABOR (\$)	10					
ON FARM CHINER LABOR (HR)	5					
ANNUAL USE BASE (HR OR MI)	50					
REPAIR COEFFICIENT #1	.777	.364	.364	.364	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.8.	.6	.6
YEARS OWNED	10	10	10	10	10	10
REPAIR COEFFICIENT #2	1.4	1.3	1.3	1.3	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
		.005 C	.ees. C	.005 C	.005 C	C C
CAPACITY (DEF.,CALC.)	C	-		Č	Č	č
FUEL USE (DEF.,CALC.)	Ç	C 2	C 2	2	2	2
R & M CALC. (#1,#2)	1	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DISC-TANDEM	DRILL	FERT. SPREADER	GOPHER POISONER	HARROWS	LISTER/BEDDER
QUALIFYING NAME	8 FT	GRAIN				
HORSEPOWER RATING (HP)	30	25	20	10	10	55
USEFUL LIFE (HR OR MI) FUEL TYPE	2500	1200	1200	1200	2500	2500
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	2500	1200	1200	1200	2500	2500
ANNUAL USE (HR OR MI)	100	50	50	25	35	175
SPEED (MI/H)	4.5	4.0	4	4.5	4.5	4.0
HIDTH (FT)	8	10	20	30	9	13.3
FIELD EFFICIENCY (%)	83	72	67	80	80	80
CAPACITY (AC/HR)		· <del>-</del>				
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	1400	1450	1	560	875	1400
SALVAGE VALUE (%)	10	10	100	10		10
CURRENT MARKET VALUE (\$)	1260	1150	1	495	700	1120
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)			•			
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)			50			
REPAIR COEFFICIENT #1	.364	.777	.777	.777	. 364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	10	10	8	10	10
REPAIR COEFFICIENT #2	1.3	1.4	1.4	1.4	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	С	С	C	С	C	С
FUEL USE (DEF.,CALC.)	С	C	С	С	C	С
R & M CALC. (#1,#2) LEASE CALC. (HOUR, YEAR)	2	2	1	2	2	2

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	MOLDBOARD PLOW	MOLDBOARD PLOW	PLANTER	SHREDDER	SHREDDER	SPRAYER
QUALIFYING NAME	З ВОТТОМ	4 BOTTOM	4 ROW	2 ROH	4 ROH	
HORSEPONER RATING (HP)	50	70	15	20	30	20
USEFUL LIFE (HR OR MI) FUEL TYPE	2500	2500	1200	2000	2000	1200
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	2500	2500	1200	2000	2000	1200
ANNUAL USE (HR OR MI)	100	100	30	50	50	100
SPEED (MI/H)	4.5	4.5	4.5	3.7	3.7	4
HIDTH (FT)	4.0	5.3	13.3	6.7	13.3	13.3
FIELD EFFICIENCY (%)	80	80	60	80	80	53
CAPACITY (AC/HR)	55		•	•	55	,,,
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	1200	1680	1680	1795	3250	675
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	1080	1350	1350	1625	2600	525
LEASE PAYMENT (\$)	1000	1390	1350	1029	2000	525
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM CHNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.777	220	.230	777
DEPRECIATION FACTOR #1	.6			.230		.777
YEARS ONNED	10	.6 10	.6 10	.6 10	.6 10	.6
REPAIR COEFFICIENT #2	1.3	1.3		1.4	1.4	10 1,4-
DEPRECIATION FACTOR #2	.885		1.4			
		.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.) FUEL USE (DEF.,CALC.)	Ç	C	C	C	C	C
	C 2	C 2	Ç	C 2	C 2	C 2
R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	2	2	2	2	2	2

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT
FIRST NAME						**************************************
QUALIFYING NAME	SPRAYER	SPRAYER	SPRAYER	TRAILER	TRAILER	CHAIN SAN
	AIRBLAST	C. TREE	PASTURE	FLATBED3	FLATBED4	
HORSEPOHER RATING (HP)	30	20	30	15	15	
USEFUL LIFE (HR OR MI) FUEL TYPE	1200	1200	. 1200	300	300	18 GA
REMAINING LIFE (HR OR MI)	1200	1200	1200	300	300	18
FUEL CON. (UNIT/HR OR /MI)						.5
ANNUAL USE (HR OR MI)	75	20	50	4.4	26.2	6
SPEED (MI/H)	4.8	4.5	4			
HIDTH (FT)	24	8	30			
FIELD EFFICIENCY (%)	53	60	53	100	100	
CAPACITY (AC/HR)			•-	.52	.52	
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	
CURRENT LIST PRICE (\$)	6600	1695	775	1200	1200	300
SALVAGE VALUE (%)	10	10	10	10	10	
CURRENT MARKET VALUE (\$)	6000	1500	620	1200	1200	300
LEASE PAYMENT (\$)	0000	1500	020	1200	1200	300
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
				1	•	1.50
OFF FARM PARTS & LABOR (\$)				•		1.50
ON FARM OWNER LABOR (HR)				1	•	6
ANNUAL USE BASE (HR OR MI)		777	777		•	•
REPAIR COEFFICIENT #1	.777	.777	.777			
DEPRECIATION FACTOR #1	.6	.6	.6	••	••	
YEARS OWNED	10	10	10	10	10	
REPAIR COEFFICIENT #2	1.4	1.4	1.4			
DEPRECIATION FACTOR #2	.885	.885	.885	_	_	_
CAPACITY (DEF., CALC.)	С	С	Č	D	D	D
FUEL USE (DEF.,CALC.)	С	С	С	Ç	Ç	D
R & M CALC. (#1,#2)	2	2	2	1	1	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME QUALIFYING NAME	CHRISTMAS TREE BALER	COOLER	FEEDER HOG SON	FEEDER MINERAL	FEEDER MKT HOG	HAY RING
HORSEPONER RATING (HP)	JALL!!	OTOMAGE	.,,,,	***************************************		
USEFUL LIFE (HR OR MI) FUEL TYPE	90	30000 EL	6	5	6	10
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	90	30000	6	5	6	10
ANNUAL USE (HR OR MI)	9	2000	1	1	1	1
SPEED (MI/H)	·					
HIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	500	2600	1200	140	6000	1125
SALVAGE VALUE (%)	•	2000				
CURRENT MARKET VALUE (\$)	500	2600	1200	140	6000	1125
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR)			.3	.1	.3	
OFF FARM PARTS & LABOR (\$)			20		20	2.25
ON FARM CHNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	9	2000	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF., CALC.)	D	D	D	D	D	D
FUEL USE (DEF., CALC.)	Ď	Ď	D		D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME QUALIFYING NAME	MINERAL FEEDER	PICKING BOXES PEACHES	ROUND RING	SELF FEEDER	SQUEEZE CHUTE	STOCK TRAILER
HORSEPOWER RATING (HP) USEFUL LIFE (HR OR MI) FUEL TYPE	5	10	10	10	20	10
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	5	10	10	10	20	' 10
ANNUAL USE (HR OR MI) SPEED (MI/H)	1	1	1	1	1	1
HIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER LABOR MULTIPLIER						
CURRENT LIST PRICE (\$) SALVAGE VALUE (%)	140	400	75	250	1400	50
CURRENT MARKET VALUE (\$) LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$)	140	400	75	250	1400	24
ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$) ON FARM OWNER LABOR (HR)	1.4				.70	.1
ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1	1	1	1	1	1	1
YEARS OWNED REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2						•
CAPACITY (DEF., CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.) R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	D 1	D 1	D 1	D 1	D 1	D 1

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	TRAILER	TRAILER	TRAILER	TRAILER	HATER SYSTEM	MATERERS
QUALIFYING NAME	16 FT	20 FT	24 FT	FLATBED	•	HOG
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	10	20	5
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	10	20	5
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
HIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	2800	2000	2500	1000	0/00	010
SALVAGE VALUE (%)	2800	3000	3500	1200	3600	240
CURRENT MARKET VALUE (\$)	2800	3000	3500	10	2/00	240
LEASE PAYMENT (\$)	2800	3000	3500	1200	3600	240
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	.1	.1	.1		10	
OFF FARM PARTS & LABOR (\$)	56	56	56	2	9	4.80
ON FARM OWNER LABOR (HR)	50	50	50	-	,	7.00
ANNUAL USE BASE (HR CR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1	-	•	•	•	•	•
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2					•	
CAPACITY (DEF., CALC.)	D	D	D	D	D	D
FUEL USE (DEF., CALC.)	Ď	Ď	Ď	D	Ď	Ď
R & M CALC. (#1,#2)	1	ī	1	1	ī	1
LEASE CALC. (HOUR, YEAR)					_	

#### OPERATING INPUT RESOURCES October 24, 1992

Operating I	Operating Input		Unit of	Cash Flow
2-4-D		Unit ====== 2.56	Measure eeeeee qt.	Row ==== 45
ADVERTISING BACTERIAL SPOT		. 50	tree	55 45
BACTERIAL SPOT	1-2	11 11	app1 app1	45 45
BERMUDA-CLOVER-R	YEGRASS	73.73	acre	47
BOAR FEED BREEDING	DAIRY	11.0 26.00	cwt. head	47 48
BULL CALVES		84.50	cwt.	46
BULL CALVES CALF FEED	LIGHT DAIRY	110.00 7.00	cwt. cwt.	46 47
CLEANING		300	each	55
COASTAL BERMUDA COASTAL/LEGUME	PASTURE PASTURE	47.48 54.67	acre acre	47 47
COLORING		9.50	gal	45
CONCENTRATES CONTAINERS	STOCKER PEACH	8.40 .65	cwt. each	47 55
COVER CROP	PEACH	. 13	1b.	43
DEFOLIANT DODMANT OIL		7.81	acre	45 45
DORMANT OIL ELECTRICITY		40 .07	app1 kwh	45 50
FEEDER PIGS		.70	1b.	46
FERT. (0-0-60) FERT. (16-6-12)		. 10 . 08	lb. lb.	44 44
FERT. (17-17-17)		. 16	1b.	44
FERT. (46-0-0) FERT. (6-24-24)		. 11 . 09	lb. lb.	44 44
FERTILIZER (K)	APPL'D	. 13	1b.	44
FERTILIZER (N) FERTILIZER (P)	APPL'D APPL'D	.20 .21	1b. 1b.	44 44
FIFTH COVER	3RD	13.65	app1	45
FIFTH COVER FIRST COVER	4-12 3RD	17.75 15.92	appl	45 45
FIRST COVER FIRST COVER	4-12	22.30	app1 app1	45
FOLIAR FUNGICIDE	CKIDDOM	4.90 3.28	appl	. 45 45
FOLIAR FUNGICIDE FOLIAR INSECT.	SKIPROW	4.25	app1 app1	45
FOURTH COVER	3RD	13.65	appl	45 45
FOURTH COVER HAY	4-12	17.75 20.00	appl roll	45 47
HAY (PROD. COST)	COW-CALF	21.56	role	47
HERB, PRE-EMERGE HERB, PRE-EMERGE	BERMUDA C. TREE	6.00 13	acre lb.	45 45
HERB, POST-EMERGE	C. TREE	90	gal	45
HERB., PREMERGE HERBICIDE	CORN CORN	8.43 8	lb. lb.	45 45
HERBICIDE	COTTON	16	acre	45
HERBICIDE HERBICIDE	. HAYH Pasture	5.00 6.00	acre acre	45 45
HERBICIDE	PEACH	10	1b.	45
HERBICIDE HERBICIDE	SORGHUM SOYBEANS	6.5 15.50	acre 1b.	45 45
HERBICIDE	WHEAT	15	oz.	45
HERD HEALTH INOCULANT	COW-CALF ARROWLF	10. 1.50	head acre	48 43
INOCULANT	CRIMSON	1.50	acre	43
INOCULANT	SOYBEANS	.75 8.50	acre	43 45
INSECTICIDE INSECTICIDE	C. TREE CORN	5.00	lb. acre	45
INSECTICIDE	COTTON	9.00	acre	45 45
INSECTICIDE INSECTICIDE	COTTON2 SM.GRAIN	6.00 3.10	acre lb.	45
INSECTICIDE	SORGHUM	5.00	appl	45
INSECTICIDE INSECTICIDE	SOYBEANS WHEAT	5.50 6.00	app1 acre	45 45
INSURANCE	LIAB.	1000.00	\$	55
LAND RENT LIME		15 25	acre ton	55 44
LP GAS		1.00	gal.	50

Operating I	Price	Unit	Cash	
		per Unit	of Measure	Flow Row
		=======	222222	
MARKETING	COW-CALF	8.25	head	55
MARKETING	STOCKER	8.50	head	55
MISCELLANEOUS MISCELLANEOUS	COW-CALF PEACH	5.00 20.0	head acre	55 55
NETTING	FEROIT	.30	tree	55
NITROGEN		. 28	1b.	44
NITROGEN	COTTON	. 25	1b.	44
NITROGEN	DRY	. 29 . 196	1b.	44 44
NITROGEN PASTURE	SORGHUM	161.00	lb. head	44
PASTURE	WINTER	134.47	acre	47
PASTURE RENT		12.0	acre	52
PEACH BORE		14.25	appl	45
PEACH TREES PETAL FALL	3RD	2.50 11.87	tree appl	43 45
PETAL FALL	4-12	18.75	appi	45
PHEREMONE TRAP	7 12	3.00	each	45
PHOSPHATE		. 23	lb.	44
PHOSPHATE	COTTON	. 12	lb.	44
PHOSPHATE PHOSPHORUS	SORGHUM	.21 .30	lb. lb.	44 44
PINK BUD	3RD	11.87	appl	45
PINK BUD	4-12	18.75	appi	45
POISON GRAIN		. 65	1b.	45
POTASSI		. 13	lb.	44
POTASSIUM PRE-HARVEST	3RD	.11 10.62	lb. appl	44 45
PRE-HARVEST	4-12	10.02	app1	45
RAISING HERD REP		200	head	55
SACKS		. 25	each	55
SALT SALT & MINERALS	COM-CALE	.06	lb.	47
SALT & MINERALS	COW-CALF STOCKER	12.00 1.40	head head	47 47
SAWS	STOOKEK	5.75	each	55
SECOND COVER	3RD	13.65	appl	45
SECOND COVER	4-12	17.75	appl	45
SEED SEED	CORN COTTON	1.08 .40	lb. lb.	43 43
SEED	DATS	.20	1b.	43
SEED	SORGHUM	.64	lb.	43
SEED	SOYBEAN	. 20	1b.	43
SEED, ARROWLEAF SEED, ELBON RYE		1.25 .20	1b. 1b.	43 43
SEED, RYEGRASS		. 23	16. 16.	43
SEED, TREATED	WHEAT	. 093	1b.	43
SEEDLINGS	C. TREE	.06	each	43
SEVENTH COVER	3RD	15.92	appl	45
SEVENTH COVER SHUCK SPLIT	4-12 3RD	22.30 11.87	app1 app1	45 45
SHUCK SPLIT	4-12	18.25	appl	45
SIXTH COVER	3RD	15.92	appi	45
SIXTH COVER	4-12	22.30	appl	45
SMALL GRAIN RYEG SMALL GRAINS	RASS Pasture	134.47 54.67	acre	43
SOIL FUNGICIDE	PASTURE	16.15	acre appl	47 45
STOCKER STEER		95.00	cwt.	46
SUPPLEMENT		9.00	cwt.	43
THIRD COVER	3RD	13.65	appl	45
THIRD COVER UTILITIES	4-12 Dairy	17.75 85	app1 head	45 50
VET. MED & IMPL.	STOCKER	10.00	head	48
VET. MEDICINE		5.60	head	48
VET. MEDICINE	DAIRY	24.00	head	48
VET. MEDICINE VET. MEDICINE	FDR.PIGS	4.11	\$ bood	48 48
WAREHOUSE FEES	HOGS	2.00 18.68	head bale	48 55
WEED CONTROL		43.75	appl	45
		<del>-</del>		