

Projections for Planning Purposes Only  
Not to be Used without Updating after October 24, 1992.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.	
12/01/95	HARVEST	A	TREES	CHCUT	630.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/16/92	ESTABLISHMENT	E	SEEDLINGS C. TREE	900.0000	C	V	.00
02/16/92	ESTABLISHMENT	H	PLANTING LABOR C. TREE	10.0000	C	V	.00
03/15/92	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
04/15/92	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
05/01/92	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
05/10/92	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
05/10/92	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
05/15/92	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
05/20/92	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
05/20/92	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
06/15/92	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
06/15/92	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
06/20/92	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
06/20/92	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.0000	C	V	.00
07/10/92	ESTABLISHMENT	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/10/92	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	6.5000	C	V	.00
07/15/92	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
07/20/92	ESTABLISHMENT	E	INSECTICIDE C. TREE	.2500	C	V	.00
07/20/92	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	1.8000	C	V	.00
08/01/92	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
08/15/92	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
08/20/92	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/20/92	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/05/92	ESTABLISHMENT	M	DISCING OFFSET	1.0000			.00
09/10/92	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/92	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/92	ESTABLISHMENT	E	PHEREMONE TRAP	2.0000	C	V	.00
09/15/92	ESTABLISHMENT	M	GOPHER POISONING	1.0000			.00
09/15/92	ESTABLISHMENT	E	POISON GRAIN	1.5000	C	V	.00
09/20/92	ESTABLISHMENT	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/20/92	ESTABLISHMENT	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/25/92	ESTABLISHMENT	M	DISCING-TANDEM 8 FT	1.0000			.00
11/30/92	ESTABLISHMENT	K	FORAGE	1.0000	C	F	.00
02/15/93	SECOND YEAR	M	GOPHER POISONING	1.0000			.00
02/15/93	SECOND YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/15/93	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
04/10/93	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/10/93	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
04/15/93	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
04/20/93	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
04/20/93	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/20/93	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/20/93	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
05/01/93	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
05/15/93	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
05/20/93	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
05/20/93	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
05/20/93	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
06/15/93	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
06/15/93	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
06/20/93	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
06/20/93	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
06/20/93	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
07/10/93	SECOND YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
07/10/93	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
07/15/93	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
07/20/93	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
07/20/93	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
07/20/93	SECOND YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
07/25/93	SECOND YEAR	H	SHEARING LABOR	12.0000	C	V	.00
08/01/93	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
08/15/93	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
08/20/93	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
08/20/93	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
08/20/93	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
09/15/93	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
09/15/93	SECOND YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
09/20/93	SECOND YEAR	E	INSECTICIDE C. TREE	.5000	C	V	.00
09/20/93	SECOND YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
09/20/93	SECOND YEAR	M	SPRAYING C. TREE	1.0000			.00
10/15/93	SECOND YEAR	M	SHREDDING 2 ROW	1.0000			.00
10/20/93	SECOND YEAR	M	DISCING-TANDEM 8 FT	.1200			.00
11/30/93	SECOND YEAR	K	FORAGE	1.0000	C	F	.00
02/15/94	THIRD YEAR	M	GOPHER POISONING	1.0000			.00
02/15/94	THIRD YEAR	E	POISON GRAIN	1.5000	C	V	.00
03/16/94	THIRD YEAR	E	PHEREMONE TRAP	2.0000	C	V	.00
04/11/94	THIRD YEAR	E	HERB, POST-EMERGE C. TREE	.3300	C	V	.00
04/11/94	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00
04/16/94	THIRD YEAR	M	SHREDDING 2 ROW	1.0000			.00
04/21/94	THIRD YEAR	E	INSECTICIDE C. TREE	.7500	C	V	.00
04/21/94	THIRD YEAR	H	CHEMICAL APPL. C. TREE	2.7000	C	V	.00
04/21/94	THIRD YEAR	E	HERB, PRE-EMERGE C. TREE	1.0000	C	V	.00
04/21/94	THIRD YEAR	M	SPRAYING C. TREE	1.0000			.00
04/26/94	THIRD YEAR	H	SHEARING LABOR	10.2500	C	V	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs, and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only  
Not to be Used without Updating after October 24, 1992.

B-1241(C09)

05/02/94	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/16/94	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
05/21/94	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
05/21/94	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
05/21/94	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/16/94	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
06/16/94	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/21/94	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
06/21/94	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
06/21/94	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/11/94	THIRD YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/11/94	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/16/94	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
07/21/94	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
07/21/94	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
07/21/94	THIRD YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/21/94	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/26/94	THIRD YEAR	H	SHEARING LABOR		15.2500	C	V	.00
08/02/94	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/16/94	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
08/21/94	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
08/21/94	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
08/21/94	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/16/94	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
09/16/94	THIRD YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/21/94	THIRD YEAR	E	INSECTICIDE	C. TREE	.7500	C	V	.00
09/21/94	THIRD YEAR	H	CHEMICAL APPL.	C. TREE	2.7000	C	V	.00
09/21/94	THIRD YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/16/94	THIRD YEAR	M	SHREDDING	2 ROW	1.0000			.00
10/21/94	THIRD YEAR	M	DISCING-TANDEM	8 FT	.1200			.00
12/01/94	THIRD YEAR	K	FORAGE		1.0000	C	F	.00
02/16/95	FOURTH YEAR	M	GOPHER POISONING		1.0000			.00
02/16/95	FOURTH YEAR	E	POISON GRAIN		1.5000	C	V	.00
03/16/95	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
04/11/95	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
04/11/95	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/16/95	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
04/21/95	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
04/21/95	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
04/21/95	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
04/21/95	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
04/26/95	FOURTH YEAR	H	SHEARING LABOR		20.0000	C	V	.00
05/02/95	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
05/16/95	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
05/21/95	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
05/21/95	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
05/21/95	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
06/16/95	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
06/16/95	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
06/21/95	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
06/21/95	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
06/21/95	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/11/95	FOURTH YEAR	E	HERB, POST-EMERGE	C. TREE	.3300	C	V	.00
07/11/95	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
07/16/95	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
07/21/95	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
07/21/95	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
07/21/95	FOURTH YEAR	E	HERB, PRE-EMERGE	C. TREE	1.0000	C	V	.00
07/26/95	FOURTH YEAR	H	SHEARING LABOR		15.0000	C	V	.00
08/02/95	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
08/16/95	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
08/21/95	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
08/21/95	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
08/21/95	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
09/16/95	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
09/16/95	FOURTH YEAR	E	PHEREMONE TRAP		2.0000	C	V	.00
09/21/95	FOURTH YEAR	E	INSECTICIDE	C. TREE	1.2500	C	V	.00
09/21/95	FOURTH YEAR	H	CHEMICAL APPL.	C. TREE	2.7500	C	V	.00
09/21/95	FOURTH YEAR	M	SPRAYING	C. TREE	1.0000			.00
10/16/95	FOURTH YEAR	M	SHREDDING	2 ROW	1.0000	C	V	.00
10/16/95	HARVEST	E	COLORING		6.0000	C	V	.00
10/16/95	HARVEST	H	COLORING LABOR		10.0000	C	V	.00
10/21/95	HARVEST	M	DISCING-TANDEM	8 FT	.1200			.00
11/02/95	HARVEST	E	INSURANCE	LIAB.	1.0000	C	V	.00
11/16/95	HARVEST	E	SAHS		5.0000	C	V	.00
11/16/95	HARVEST	E	ADVERTISING		630.0000	C	V	.00
12/01/95	FOURTH YEAR	K	FORAGE		1.0000	C	F	.00
12/01/95	HARVEST	H	HARVEST LABOR		36.0000	C	V	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

**PEACHES, FIRST YEAR**  
East and Northeast Texas Districts (5 & 9)  
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
CUSTOM PLOW	1.000	acre	10.000	10.00	
WEED CONTROL	0.130	appl	43.750	5.68	
PEACH BORE	0.250	appl	14.250	3.56	
PEACH TREES	100.000	tree	2.500	250.00	
FOLIAR INSECT.	1.000	appl	4.250	4.25	
NITROGEN	12.000	lb.	.280	3.36	
PHOSPHORUS	6.000	lb.	.300	1.80	
POTASSIUM	6.000	lb.	.110	0.66	
WEED CONTROL	0.590	appl	43.750	25.81	
NITROGEN	12.000	lb.	.280	3.36	
MISCELLANEOUS	1.000	acre	20.000	20.00	
FOLIAR INSECT.	1.000	appl	4.250	4.25	
NITROGEN	12.000	lb.	.280	3.36	
WEED CONTROL	0.280	appl	43.750	12.25	
PEACH BORE	0.250	appl	14.250	3.56	
Fuel & Lube - Machinery		Acre		88.69	
Repairs - Machinery		Acre		18.32	
Labor - Machinery	44.338	Hour	5.500	243.86	
- Other	19.000	Hour	5.395	102.50	
Total PREHARVEST				805.28	
Interest - DC Borrowed	417.856	Dol.	0.100	41.79	
Total VARIABLE COST				847.07	
GROSS INCOME minus VARIABLE COST				-847.07	
FIXED COST Description =====	Unit =====			Total =====	
Machinery and Equipment	Acre			250.09	
Land	Acre			15.00	
Total FIXED Cost				265.09	
Total of ALL Cost				1112.15	
NET PROJECTED RETURNS				-1112.15	

Projections for Planning Purposes Only  
Not to be Used without Updating after October 24, 1992.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
------	---------------------------	---------------------	--------------	-----------------------	-----------------------	----------------------	-------------------	------------------------

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/11/91	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/16/91	PREHARVEST	G	CUSTOM PLOW	1.0000			.00
08/16/91	PREHARVEST	E	WEED CONTROL	.1300	C	V	.00
08/21/91	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
09/11/91	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
09/16/91	PREHARVEST	E	PEACH BORE	.2500	C	V	.00
09/16/91	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/21/91	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
01/16/92	PREHARVEST	E	PEACH TREES	100.0000	C	V	.00
02/02/92	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
02/02/92	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
02/16/92	PREHARVEST	H	PRUNING	4.0000	C	V	.00
03/10/92	PREHARVEST	E	FOLIAR INSECT.	1.0000			.00
04/10/92	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/15/92	PREHARVEST	E	NITROGEN	12.0000	C	V	.00
04/15/92	PREHARVEST	E	PHOSPHORUS	6.0000	C	V	.00
04/15/92	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
04/15/92	PREHARVEST	E	WEED CONTROL	.5900	C	V	.00
04/15/92	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
04/20/92	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
05/10/92	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
05/15/92	PREHARVEST	E	NITROGEN	12.0000	C	V	.00
05/15/92	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/15/92	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
05/15/92	PREHARVEST	E	FOLIAR INSECT.	1.0000			.00
05/20/92	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
06/10/92	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
06/15/92	PREHARVEST	E	NITROGEN	12.0000	C	V	.00
06/15/92	PREHARVEST	E	WEED CONTROL	.2800	C	V	.00
06/15/92	PREHARVEST	E	PEACH BORE	.2500	C	V	.00
06/15/92	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/15/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/20/92	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
07/10/92	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
07/20/92	PREHARVEST	M	DISCING-TANDEM 8 FT	1.0000			.00
07/31/92	PREHARVEST	K	PEACHES	1.0000	C	F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

**PEACHES, SECOND YEAR**  
East and Northeast Texas Districts (5 & 9)  
1992 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PEACH BORE	0.500	appl	14.250	7.12	_____
PEACH TREES	5.000	tree	2.500	12.50	_____
NITROGEN	24.000	lb.	.280	6.72	_____
PHOSPHORUS	12.000	lb.	.300	3.60	_____
POTASSIUM	12.000	lb.	.110	1.32	_____
NITROGEN	24.000	lb.	.280	6.72	_____
FOLIAR INSECT.	1.000	appl	4.250	4.25	_____
BACTERIAL SPOT	1.000	appl	11.000	11.00	_____
NITROGEN	24.000	lb.	.280	6.72	_____
MISCELLANEOUS	1.000	acre	20.000	20.00	_____
Fuel & Lube - Machinery		Acre		80.77	_____
Repairs - Machinery		Acre		16.87	_____
Labor - Machinery	40.392	Hour	5.500	222.16	_____
- Other	28.000	Hour	5.357	150.00	_____
Interest - DC Borrowed	318.311	Dol.	0.100	31.83	_____
				=====	
Total VARIABLE COST				581.58	_____
GROSS INCOME minus VARIABLE COST				-581.58	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		200.74	_____
Land		Acre		15.00	_____
Perennial Crop		Acre		133.46	_____
				=====	
Total FIXED Cost				349.20	_____
Total of ALL Cost				930.78	_____
NET PROJECTED RETURNS				-930.78	_____

Projections for Planning Purposes Only  
Not to be Used without Updating after October 24, 1992.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
------	---------------------------	---------------------	--------------	-----------------------	-----------------------	----------------------	-------------------	------------------------

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/02/92		H	PRUNING	8.0000	C	V	.00
08/10/92		M	SHREDDING 2 ROW	1.0000			.00
08/20/92		M	DISCING-TANDEM 8 FT	.2000			.00
09/15/92		E	PEACH BORE	.5000	C	V	.00
09/15/92		M	SPRAYING AIRBLAST	1.0000			.00
09/20/92		M	DISCING-TANDEM 8 FT	.2000			.00
01/15/93		E	PEACH TREES	5.0000	C	V	.00
01/15/93		H	OTHER LABOR	6.0000	C	V	.00
01/31/93		M	PICKUP TRUCK 3/4 TON	1050.0000			.00
02/15/93		H	OTHER LABOR	5.0000	C	V	.00
03/15/93		E	NITROGEN	24.0000	C	V	.00
03/15/93		E	PHOSPHORUS	12.0000	C	V	.00
03/15/93		E	POTASSIUM	12.0000	C	V	.00
04/20/93		M	DISCING-TANDEM 8 FT	.2000			.00
05/15/93		E	NITROGEN	24.0000	C	V	.00
05/15/93		H	OTHER LABOR	3.7500	C	V	.00
05/20/93		M	DISCING-TANDEM 8 FT	.2000			.00
06/10/93		M	SHREDDING 2 ROW	1.0000			.00
06/15/93		M	SPRAYING AIRBLAST	1.0000			.00
06/15/93		E	FOLIAR INSECT.	1.0000	C	V	.00
06/15/93		E	BACTERIAL SPOT	1.0000	C	V	.00
06/15/93		H	OTHER LABOR	5.2500	C	V	.00
06/15/93		E	NITROGEN	24.0000	C	V	.00
06/20/93		M	DISCING-TANDEM 8 FT	.2000			.00
06/30/93		E	MISCELLANEOUS PEACH	1.0000	C	V	.00
07/20/93		M	DISCING-TANDEM 8 FT	.2000			.00
07/31/93		L	PEACHES YEAR 1	1.0000		F	.00
07/31/93		K	PEACHES	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

**PEACHES, THIRD YEAR**  
East and Northeast Texas Districts (5 & 9)  
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEACHES CULLS	10.000	bu.	0.0001	0.00	
PEACHES JUMBO	5.000	bu.	40.0000	200.00	
PEACHES NUMBER 1	25.000	bu.	18.0000	450.00	
PEACHES NUMBER 2	10.000	bu.	12.0000	120.00	
				=====	
Total GROSS Income				770.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PEACH BORE	1.000	appl	14.250	14.25	
HERBICIDE	1.000	lb.	10.000	10.00	
DORMANT OIL	1.000	appl	40.000	40.00	
PEACH TREES	5.000	tree	2.500	12.50	
NITROGEN	36.000	lb.	.280	10.08	
PHOSPHORUS	6.000	lb.	.300	1.80	
POTASSIUM	6.000	lb.	.110	0.66	
BACTERIAL SPOT	1.000	appl	11.000	11.00	
HERBICIDE	1.000	lb.	10.000	10.00	
PINK BUD	1.000	appl	11.870	11.87	
PETAL FALL	1.000	appl	11.870	11.87	
SHUCK SPLIT	1.000	appl	11.870	11.87	
FIRST COVER	1.000	appl	15.920	15.92	
SECOND COVER	1.000	appl	13.650	13.65	
THIRD COVER	0.500	appl	13.650	6.82	
MISCELLANEOUS	1.000	acre	20.000	20.00	
NITROGEN	36.000	lb.	.280	10.08	
PHOSPHORUS	6.000	lb.	.300	1.80	
POTASSIUM	6.000	lb.	.110	0.66	
FOURTH COVER	1.000	appl	13.650	13.65	
FIFTH COVER	0.500	appl	13.650	6.82	
SIXTH COVER	0.500	appl	15.920	7.96	
SEVENTH COVER	1.000	appl	15.920	15.92	
PRE-HARVEST	1.000	appl	10.620	10.62	
Fuel & Lube - Machinery		Acre		86.55	
Repairs - Machinery		Acre		20.25	
Labor - Machinery	43.105	Hour	5.500	237.08	
- Other	64.500	Hour	4.415	284.75	
				-----	
Total PREHARVEST				898.44	
HARVEST					
CONTAINERS	82.000	each	.650	53.30	
Fuel & Lube - Machinery		Acre		1.71	
Repairs - Machinery		Acre		1.05	
Labor - Machinery	1.066	Hour	5.500	5.86	
- Other	22.000	Hour	4.000	88.00	
				-----	
Total HARVEST				149.93	
Interest - DC Borrowed	323.892	Dol.	0.100	32.39	
				=====	
Total VARIABLE COST				1080.76	
GROSS INCOME minus VARIABLE COST				-310.76	
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		367.45		
Land	Acre		15.00		
Perennial Crop	Acre		245.15		
			=====		
Total FIXED Cost			627.60		
Total of ALL Cost			1708.35		
NET PROJECTED RETURNS			-938.35		

Projections for Planning Purposes Only  
Not to be Used without Updating after October 24, 1992.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/20/94	HARVEST	A	PEACHES	NUMBER 1	25.0000	.0000	C	.00 N
06/20/94	HARVEST	A	PEACHES	JUMBO	5.0000	.0000	C	.00 N
06/20/94	HARVEST	A	PEACHES	NUMBER 2	10.0000	.0000	C	.00 N
06/20/94	HARVEST	A	PEACHES	CULLS	10.0000	.0000	C	.00 N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/09/93	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
08/19/93	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
09/14/93	PREHARVEST	E	PEACH BORE		1.0000	C V	.00
09/14/93	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
09/14/93	PREHARVEST	E	HERBICIDE	PEACH	1.0000	C V	.00
09/19/93	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
11/14/93	PREHARVEST	E	DORMANT OIL		1.0000	C V	.00
01/14/94	PREHARVEST	E	PEACH TREES		5.0000	C V	.00
01/14/94	PREHARVEST	H	OTHER LABOR		3.5000	C V	.00
01/30/94	PREHARVEST	M	PICKUP TRUCK	3/4 TON	1050.0000		.00
01/30/94	PREHARVEST	N	SHED, PACK,STORE		.0500		.00
01/31/94	PREHARVEST	H	PRUNING		8.0000	C V	.00
02/09/94	PREHARVEST	M	APPLY FERTILIZER		1.0000		.00
02/09/94	PREHARVEST	E	NITROGEN		36.0000	C V	.00
02/09/94	PREHARVEST	E	PHOSPHORUS		6.0000	C V	.00
02/09/94	PREHARVEST	E	POTASSIUM		6.0000	C V	.00
02/14/94	PREHARVEST	E	BACTERIAL SPOT		1.0000	C V	.00
02/14/94	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
02/14/94	PREHARVEST	H	OTHER LABOR		3.5000	C V	.00
02/19/94	PREHARVEST	E	HERBICIDE	PEACH	1.0000	C V	.00
03/11/94	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
03/11/94	PREHARVEST	E	PINK BUD	3RD	1.0000	C V	.00
03/25/94	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
03/25/94	PREHARVEST	E	PETAL FALL	3RD	1.0000	C V	.00
03/30/94	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
04/05/94	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
04/07/94	PREHARVEST	H	THINNING		33.0000	C V	.00
04/08/94	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/08/94	PREHARVEST	E	SHUCK SPLIT	3RD	1.0000	C V	.00
04/15/94	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/15/94	PREHARVEST	E	FIRST COVER	3RD	1.0000	C V	.00
04/15/94	PREHARVEST	H	OTHER LABOR		5.0000	C V	.00
04/22/94	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/22/94	PREHARVEST	E	SECOND COVER	3RD	1.0000	C V	.00
04/29/94	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
04/29/94	PREHARVEST	E	THIRD COVER	3RD	.5000	C V	.00
04/30/94	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	C V	.00
05/05/94	PREHARVEST	E	NITROGEN		36.0000	C V	.00
05/05/94	PREHARVEST	E	PHOSPHORUS		6.0000	C V	.00
05/05/94	PREHARVEST	E	POTASSIUM		6.0000	C V	.00
05/06/94	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/06/94	PREHARVEST	E	FOURTH COVER	3RD	1.0000	C V	.00
05/13/94	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/13/94	PREHARVEST	E	FIFTH COVER	3RD	.5000	C V	.00
05/15/94	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
05/15/94	PREHARVEST	H	OTHER LABOR		6.5000	C V	.00
05/20/94	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/20/94	PREHARVEST	E	SIXTH COVER	3RD	.5000	C V	.00
05/25/94	PREHARVEST	M	SHREDDING	2 ROW	1.0000		.00
05/26/94	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
05/27/94	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
05/27/94	PREHARVEST	E	SEVENTH COVER	3RD	1.0000	C V	.00
06/03/94	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000		.00
06/03/94	PREHARVEST	E	PRE-HARVEST	3RD	1.0000	C V	.00
06/15/94	PREHARVEST	M	DISCING-TANDEM	8 FT	.2000		.00
06/15/94	PREHARVEST	H	OTHER LABOR		5.0000	C V	.00
06/20/94	HARVEST	M	HAULING PEACHES	YEAR3	.4200		.00
06/20/94	HARVEST	E	CONTAINERS	PEACH	82.0000	C V	.00
06/20/94	HARVEST	H	HARVESTING LABOR		22.0000	C V	.00
06/20/94	HARVEST	D	PICKING BOXES	PEACHES	1.0000		.00
06/30/94		K	PEACHES		1.0000	F	.00
06/30/94		L	PEACHES	YEAR 1	1.0000	F	.00
06/30/94		L	PEACHES	YEAR 2	1.0000	F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.



**PEACHES, FOURTH YEAR**  
East and Northeast Texas Districts (5 & 9)  
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEACHES CULLS	15.000	bu.	0.0001	0.00	
PEACHES JUMBO	7.500	bu.	40.0000	300.00	
PEACHES NUMBER 1	37.500	bu.	18.0000	675.00	
PEACHES NUMBER 2	15.000	bu.	12.0000	180.00	
				=====	
Total GROSS Income				1155.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PEACH BORE	1.000	appl	14.250	14.25	
HERBICIDE	0.830	lb.	10.000	8.30	
BACTERIAL SPOT	1.000	appl	11.000	11.00	
NITROGEN	72.000	lb.	.280	20.16	
PHOSPHORUS	12.000	lb.	.300	3.60	
POTASSIUM	12.000	lb.	.110	1.32	
DORMANT OIL	1.000	appl	40.000	40.00	
HERBICIDE	0.830	lb.	10.000	8.30	
PINK BUD	1.000	appl	18.750	18.75	
SHUCK SPLIT	1.000	appl	18.250	18.25	
PETAL FALL	1.000	appl	18.750	18.75	
FIRST COVER	1.000	appl	22.300	22.30	
SECOND COVER	1.000	appl	17.750	17.75	
THIRD COVER	1.000	appl	17.750	17.75	
MISCELLANEOUS	1.000	acre	20.000	20.00	
FOURTH COVER	1.000	appl	17.750	17.75	
FIFTH COVER	1.000	appl	17.750	17.75	
SIXTH COVER	1.000	appl	22.300	22.30	
SEVENTH COVER	1.000	appl	22.300	22.30	
PRE-HARVEST	1.000	appl	17.000	17.00	
Fuel & Lube - Machinery		Acre		86.55	
Repairs - Machinery		Acre		20.25	
Labor - Machinery	43.105	Hour	5.500	237.08	
- Other	131.500	Hour	4.713	619.75	
				-----	
Total PREHARVEST				1301.21	
HARVEST					
CONTAINERS	542.000	each	.650	352.29	
Fuel & Lube - Machinery		Acre		10.18	
Repairs - Machinery		Acre		6.27	
Labor - Machinery	6.346	Hour	5.500	34.90	
- Other	60.000	Hour	4.000	240.00	
				-----	
Total HARVEST				643.66	
Interest - DC Borrowed	687.167	Dol.	0.100	68.72	
				=====	
Total VARIABLE COST				2013.58	
GROSS INCOME minus VARIABLE COST				-858.58	
FIXED COST Description	Unit	Total			
=====	=====	=====			
Machinery and Equipment	Acre	409.95			
Land	Acre	15.00			
Perennial Crop	Acre	357.75			
		=====			
Total FIXED Cost		782.71			
Total of ALL Cost		2796.29			
NET PROJECTED RETURNS		-1641.29			

Projections for Planning Purposes Only  
Not to be Used without Updating after October 24, 1992.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/19/95	HARVEST	A	PEACHES JUMBO	7.5000	.0000	C	.00	N
06/19/95	HARVEST	A	PEACHES NUMBER 1	37.5000	.0000	C	.00	N
06/19/95	HARVEST	A	PEACHES NUMBER 2	15.0000	.0000	C	.00	N
06/19/95	HARVEST	A	PEACHES CULLS	15.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/30/94	PREHARVEST	H	PRUNING	11.0000	C	V	.00
04/06/94	PREHARVEST	H	THINNING	49.0000	C	V	.00
07/19/94	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
08/10/94	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/19/94	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
09/14/94	PREHARVEST	E	PEACH BORE	1.0000	C	V	.00
09/14/94	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/14/94	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
09/19/94	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
11/14/94	PREHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
01/14/95	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
01/30/95	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
01/30/95	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
02/09/95	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/09/95	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/09/95	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/09/95	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/14/95	PREHARVEST	E	DORMANT OIL	1.0000	C	V	.00
02/14/95	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
02/14/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
02/14/95	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
03/10/95	PREHARVEST	E	PINK BUD 4-12	1.0000	C	V	.00
03/10/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/14/95	PREHARVEST	H	OTHER LABOR	10.0000	C	V	.00
03/24/95	PREHARVEST	E	SHUCK SPLIT 4-12	1.0000	C	V	.00
03/24/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/31/95	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/07/95	PREHARVEST	E	PETAL FALL 4-12	1.0000	C	V	.00
04/07/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/09/95	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
04/14/95	PREHARVEST	E	FIRST COVER 4-12	1.0000	C	V	.00
04/14/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/95	PREHARVEST	H	OTHER LABOR	20.0000	C	V	.00
04/21/95	PREHARVEST	E	SECOND COVER 4-12	1.0000	C	V	.00
04/21/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/95	PREHARVEST	E	THIRD COVER 4-12	1.0000	C	V	.00
04/28/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/29/95	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/05/95	PREHARVEST	E	FOURTH COVER 4-12	1.0000	C	V	.00
05/05/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/12/95	PREHARVEST	E	FIFTH COVER 4-12	1.0000	C	V	.00
05/12/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/14/95	PREHARVEST	H	OTHER LABOR	6.5000	C	V	.00
05/19/95	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
05/19/95	PREHARVEST	E	SIXTH COVER 4-12	1.0000	C	V	.00
05/19/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/26/95	PREHARVEST	E	SEVENTH COVER 4-12	1.0000	C	V	.00
05/26/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/02/95	PREHARVEST	E	PRE-HARVEST 4-12	1.0000	C	V	.00
06/02/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/09/95	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
06/14/95	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/19/95	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
06/23/95	HARVEST	E	CONTAINERS PEACH	542.0000	C	V	.00
06/24/95	HARVEST	H	HARVESTING LABOR	60.0000	C	V	.00
06/24/95	HARVEST	M	HAULING PEACHES YEAR4	2.5000			.00
06/24/95	HARVEST	D	PICKING BOXES PEACHES	1.0000			.00
06/29/95		K	PEACHES	1.0000		F	.00
06/29/95		L	PEACHES YEAR 2	1.0000		F	.00
06/29/95		L	PEACHES YEAR 1	1.0000		F	.00
06/29/95		L	PEACHES YEAR 3	1.0000		F	.00
06/30/95	HARVEST	D	COOLER STORAGE	1.0000			.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

PEACHES, FIFTH YEAR  
East and Northeast Texas Districts (5 & 9)  
1992 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEACHES CULLS	30.000	bu.	0.0001	0.00	
PEACHES JUMBO	15.000	bu.	40.0000	600.00	
PEACHES NUMBER 1	75.000	bu.	18.0000	1350.00	
PEACHES NUMBER 2	30.000	bu.	12.0000	360.00	
				=====	
Total GROSS Income				2310.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PEACH BORE	1.000	appl	14.250	14.25	
HERBICIDE	0.830	lb.	10.000	8.30	
BACTERIAL SPOT	1.000	appl	11.000	11.00	
NITROGEN	72.000	lb.	.280	20.16	
PHOSPHORUS	12.000	lb.	.300	3.60	
POTASSIUM	12.000	lb.	.110	1.32	
DORMANT OIL	1.000	appl	40.000	40.00	
HERBICIDE	0.830	lb.	10.000	8.30	
PINK BUD	1.000	appl	18.750	18.75	
SHUCK SPLIT	1.000	appl	18.250	18.25	
PETAL FALL	1.000	appl	18.750	18.75	
FIRST COVER	1.000	appl	22.300	22.30	
SECOND COVER	1.000	appl	17.750	17.75	
THIRD COVER	1.000	appl	17.750	17.75	
MISCELLANEOUS	1.000	acre	20.000	20.00	
FOURTH COVER	1.000	appl	17.750	17.75	
FIFTH COVER	1.000	appl	17.750	17.75	
SIXTH COVER	1.000	appl	22.300	22.30	
SEVENTH COVER	1.000	appl	22.300	22.30	
PRE-HARVEST	1.000	appl	17.000	17.00	
Fuel & Lube - Machinery		Acre		86.55	
Repairs - Machinery		Acre		20.25	
Labor - Machinery	43.105	Hour	5.500	237.08	
- Other	143.500	Hour	4.611	661.75	
				-----	
Total PREHARVEST				1343.21	
HARVEST					
CONTAINERS	542.000	each	.650	352.29	
Fuel & Lube - Machinery		Acre		10.18	
Repairs - Machinery		Acre		6.27	
Labor - Machinery	6.346	Hour	5.500	34.90	
- Other	60.000	Hour	4.000	240.00	
				-----	
Total HARVEST				643.66	
Interest - DC Borrowed	694.820	Dol.	0.100	69.48	
				=====	
Total VARIABLE COST				2056.35	
GROSS INCOME minus VARIABLE COST				253.65	
FIXED COST Description	Unit	Total			
=====	=====	=====			
Machinery and Equipment	Acre	409.95			
Land	Acre	15.00			
Perennial Crop	Acre	554.71			
		=====			
Total FIXED Cost		979.66			
Total of ALL Cost		3036.01			
NET PROJECTED RETURNS		-726.01			

Projections for Planning Purposes Only  
Not to be Used without Updating after October 24, 1992.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/19/96	HARVEST	A	PEACHES JUMBO	15.0000	.0000	C	.00	N
06/19/96	HARVEST	A	PEACHES -NUMBER 1	75.0000	.0000	C	.00	N
06/19/96	HARVEST	A	PEACHES NUMBER 2	30.0000	.0000	C	.00	N
06/19/96	HARVEST	A	PEACHES CULLS	30.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/95	PREHARVEST	H	PRUNING	11.0000	C	V	.00
04/07/95	PREHARVEST	H	THINNING	61.0000	C	V	.00
07/20/95	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
08/11/95	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/20/95	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
09/15/95	PREHARVEST	E	PEACH BORE	1.0000	C	V	.00
09/15/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/15/95	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
09/20/95	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
11/15/95	PREHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
01/15/96	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
01/31/96	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
01/31/96	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
02/10/96	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/10/96	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/10/96	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/10/96	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/15/96	PREHARVEST	E	DORMANT OIL	1.0000	C	V	.00
02/15/96	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
02/15/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
02/15/96	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
03/10/96	PREHARVEST	E	PINK BUD 4-12	1.0000	C	V	.00
03/10/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/14/96	PREHARVEST	H	OTHER LABOR	10.0000	C	V	.00
03/24/96	PREHARVEST	E	SHUCK SPLIT 4-12	1.0000	C	V	.00
03/24/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/31/96	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/07/96	PREHARVEST	E	PETAL FALL 4-12	1.0000	C	V	.00
04/07/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/09/96	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
04/14/96	PREHARVEST	E	FIRST COVER 4-12	1.0000	C	V	.00
04/14/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/96	PREHARVEST	H	OTHER LABOR	20.0000	C	V	.00
04/21/96	PREHARVEST	E	SECOND COVER 4-12	1.0000	C	V	.00
04/21/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/96	PREHARVEST	E	THIRD COVER 4-12	1.0000	C	V	.00
04/28/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/29/96	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/05/96	PREHARVEST	E	FOURTH COVER 4-12	1.0000	C	V	.00
05/05/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/12/96	PREHARVEST	E	FIFTH COVER 4-12	1.0000	C	V	.00
05/12/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/14/96	PREHARVEST	H	OTHER LABOR	6.5000	C	V	.00
05/19/96	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
05/19/96	PREHARVEST	E	SIXTH COVER 4-12	1.0000	C	V	.00
05/19/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/26/96	PREHARVEST	E	SEVENTH COVER 4-12	1.0000	C	V	.00
05/26/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/02/96	PREHARVEST	E	PRE-HARVEST 4-12	1.0000	C	V	.00
06/02/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/09/96	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
06/14/96	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/19/96	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
06/23/96	HARVEST	E	CONTAINERS PEACH	542.0000	C	V	.00
06/24/96	HARVEST	H	HARVESTING LABOR	60.0000	C	V	.00
06/24/96	HARVEST	M	HAULING PEACHES YEAR4	2.5000			.00
06/24/96	HARVEST	D	PICKING BOXES PEACHES	1.0000			.00
06/29/96		K	PEACHES	1.0000		F	.00
06/29/96		L	PEACHES YEAR 2	1.0000		F	.00
06/29/96		L	PEACHES YEAR 1	1.0000		F	.00
06/29/96		L	PEACHES YEAR 4	1.0000		F	.00
06/29/96		L	PEACHES YEAR 3	1.0000		F	.00
06/30/96	HARVEST	D	COOLER STORAGE	1.0000			.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

**PEACHES, SIXTH THROUGH TWELFTH YEARS**  
East and Northeast Texas Districts (5 & 9)  
1992 Projected Costs and Returns per Acre

1992 Projected costs and returns per acre					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
=====	=====	=====	=====	=====	=====
PEACHES CULLS	40.000	bu.	0.0001	0.00	
PEACHES JUMBO	20.000	bu.	40.0000	800.00	
PEACHES NUMBER 1	100.000	bu.	18.0000	1800.00	
PEACHES NUMBER 2	40.000	bu.	12.0000	480.00	
				=====	
Total GROSS Income				3080.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PEACH BORE	1.000	appl	14.250	14.25	
HERBICIDE	0.830	lb.	10.000	8.30	
BACTERIAL SPOT	1.000	appl	11.000	11.00	
NITROGEN	72.000	lb.	.280	20.16	
PHOSPHORUS	12.000	lb.	.300	3.60	
POTASSIUM	12.000	lb.	.110	1.32	
DORMANT OIL	1.000	appl	40.000	40.00	
HERBICIDE	0.830	lb.	10.000	8.30	
PINK BUD	1.000	appl	18.750	18.75	
SHUCK SPLIT	1.000	appl	18.250	18.25	
PETAL FALL	1.000	appl	18.750	18.75	
FIRST COVER	1.000	appl	22.300	22.30	
SECOND COVER	1.000	appl	17.750	17.75	
THIRD COVER	1.000	appl	17.750	17.75	
MISCELLANEOUS	1.000	acre	20.000	20.00	
FOURTH COVER	1.000	appl	17.750	17.75	
FIFTH COVER	1.000	appl	17.750	17.75	
SIXTH COVER	1.000	appl	22.300	22.30	
SEVENTH COVER	1.000	appl	22.300	22.30	
PRE-HARVEST	1.000	appl	17.000	17.00	
Fuel & Lube - Machinery		Acre		86.55	
Repairs - Machinery		Acre		20.25	
Labor - Machinery	43.105	Hour	5.500	237.08	
- Other	159.500	Hour	4.500	717.75	
				-----	
Total PREHARVEST				1399.21	
HARVEST					
CONTAINERS	542.000	each	.650	352.29	
Fuel & Lube - Machinery		Acre		10.18	
Repairs - Machinery		Acre		6.27	
Labor - Machinery	6.346	Hour	5.500	34.90	
- Other	60.000	Hour	4.000	240.00	
				-----	
Total HARVEST				643.66	
Interest - DC Borrowed	750.309	Dol.	0.100	75.03	
				=====	
Total VARIABLE COST				2117.90	
GROSS INCOME minus VARIABLE COST				962.11	
FIXED COST Description	Unit	Total			
=====	=====	=====			
Machinery and Equipment	Acre	409.95			
Land	Acre	15.00			
Perennial Crop	Acre	1360.31			
		=====			
Total FIXED Cost		1785.26			
Total of ALL Cost		3903.16			
NET PROJECTED RETURNS				-823.16	

Projections for Planning Purposes Only  
Not to be Used without Updating after October 24, 1992.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/19/97	HARVEST	A	PEACHES JUMBO	20.0000	.0000	C	.00	N
06/19/97	HARVEST	A	PEACHES NUMBER 1	100.0000	.0000	C	.00	N
06/19/97	HARVEST	A	PEACHES NUMBER 2	40.0000	.0000	C	.00	N
06/19/97	HARVEST	A	PEACHES CULLS	40.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/96	PREHARVEST	H	PRUNING	11.0000	C	V	.00
04/06/96	PREHARVEST	H	THINNING	77.0000	C	V	.00
07/19/96	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
08/10/96	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
08/19/96	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
09/14/96	PREHARVEST	E	PEACH BORE	1.0000	C	V	.00
09/14/96	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
09/14/96	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
09/19/96	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
11/14/96	PREHARVEST	E	BACTERIAL SPOT	1.0000	C	V	.00
01/14/97	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
01/30/97	PREHARVEST	M	PICKUP TRUCK 3/4 TON	1050.0000			.00
01/30/97	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
02/09/97	PREHARVEST	E	NITROGEN	72.0000	C	V	.00
02/09/97	PREHARVEST	E	PHOSPHORUS	12.0000	C	V	.00
02/09/97	PREHARVEST	E	POTASSIUM	12.0000	C	V	.00
02/09/97	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/14/97	PREHARVEST	E	DORMANT OIL	1.0000	C	V	.00
02/14/97	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
02/14/97	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
02/14/97	PREHARVEST	H	OTHER LABOR	15.0000	C	V	.00
03/10/97	PREHARVEST	E	PINK BUD 4-12	1.0000	C	V	.00
03/10/97	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/14/97	PREHARVEST	H	OTHER LABOR	10.0000	C	V	.00
03/24/97	PREHARVEST	E	SHUCK SPLIT 4-12	1.0000	C	V	.00
03/24/97	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/31/97	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
04/07/97	PREHARVEST	E	PETAL FALL 4-12	1.0000	C	V	.00
04/07/97	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/09/97	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
04/14/97	PREHARVEST	E	FIRST COVER 4-12	1.0000	C	V	.00
04/14/97	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/14/97	PREHARVEST	H	OTHER LABOR	20.0000	C	V	.00
04/21/97	PREHARVEST	E	SECOND COVER 4-12	1.0000	C	V	.00
04/21/97	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/28/97	PREHARVEST	E	THIRD COVER 4-12	1.0000	C	V	.00
04/28/97	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/29/97	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/05/97	PREHARVEST	E	FOURTH COVER 4-12	1.0000	C	V	.00
05/05/97	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/12/97	PREHARVEST	E	FIFTH COVER 4-12	1.0000	C	V	.00
05/12/97	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/14/97	PREHARVEST	H	OTHER LABOR	6.5000	C	V	.00
05/19/97	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
05/19/97	PREHARVEST	E	SIXTH COVER 4-12	1.0000	C	V	.00
05/19/97	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/26/97	PREHARVEST	E	SEVENTH COVER 4-12	1.0000	C	V	.00
05/26/97	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/02/97	PREHARVEST	E	PRE-HARVEST 4-12	1.0000	C	V	.00
06/02/97	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/09/97	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
06/14/97	PREHARVEST	H	OTHER LABOR	5.0000	C	V	.00
06/19/97	PREHARVEST	M	DISCING-TANDEM 8 FT	.2000			.00
06/23/97	HARVEST	E	CONTAINERS PEACH	542.0000	C	V	.00
06/24/97	HARVEST	H	HARVESTING LABOR	60.0000	C	V	.00
06/24/97	HARVEST	M	HAULING PEACHES YEAR4	2.5000			.00
06/24/97	HARVEST	D	PICKING BOXES PEACHES	1.0000			.00
06/29/97		K	PEACHES	1.0000		F	.00
06/29/97		L	PEACHES YEAR 1A	1.0000		F	.00
06/29/97		L	PEACHES YEAR 2A	1.0000		F	.00
06/29/97		L	PEACHES YEAR 3A	1.0000		F	.00
06/29/97		L	PEACHES YEAR 4A	1.0000		F	.00
06/29/97		L	PEACHES YEAR 5A	1.0000		F	.00
06/30/97	HARVEST	D	COOLER STORAGE	1.0000			.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

**CROP PRODUCTS REPORT**  
October 24, 1992

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
CORN	2.6600	bu.	56.0000	20
COTTON LINT	.5500	lb.	1.0000	20
COTTONSEED	80.0000	ton	2000.0000	21
DEFICIENCY PMT. CORN	.4800	bu.	60.0000	23
DEFICIENCY PMT. COTTON	.1500	lb.	1.0000	23
DEFICIENCY PMT. OATS	.1500	bu.	32.0000	23
DEFICIENCY PMT. SORGHUM	.8200	cwt.	56.0000	23
DEFICIENCY PMT. WHEAT	.6500	bu.	60.0000	23
HAY	50.0000	ton	2000.0000	20
HAY SQUARE	1.5000	bale	60.0000	20
OATS	1.5000	bu.	32.0000	20
PEACHES CULLS	.0001	bu.	60.0000	20
PEACHES JUMBO	40.0000	bu.	60.0000	20
PEACHES NUMBER 1	18.0000	bu.	60.0000	20
PEACHES NUMBER 2	12.0000	bu.	60.0000	20
SORGHUM	4.1700	cwt.	56.0000	20
SOYBEANS	5.5000	bu.	56.0000	20
TREES CHCUT	20.0000	EACH	.0000	20
TREES WHLSLE	9.0000	EACH	.0000	20
WHEAT	3.4600	bu.	60.0000	20

**TRACTORS, IMPLEMENTS AND EQUIPMENT**  
OCTOBER 24, 1992

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	BALEMOVER
FIRST NAME	100 HP	125 HP	40 HP	50 HP	75 HP	
QUALIFYING NAME						
HORSEPOWER RATING (HP)	100	125	40	50	75	50
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	4000
FUEL TYPE	DI	DI	DI	DI	DI	
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	4000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	880	600	360	400	555	200
SPEED (MI/H)						10
WIDTH (FT)						1
FIELD EFFICIENCY (%)						100
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						1.1
LABOR MULTIPLIER						1.2
CURRENT LIST PRICE (\$)	45000	52400	15900	13750	26400	230
SALVAGE VALUE (%)	38	38	38	38	38	
CURRENT MARKET VALUE (\$)	40500	47200	14300	12500	23800	230
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						200
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	
YEARS OWNED	7	7	7	7	7	
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	
CAPACITY (DEF.,CALC.)						C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
	BROADCAST SEEDER	CULTIVATOR	CULTIVATOR - 13	CULTIVATOR - 20	DISC	DISC-TANDEM
FIRST NAME		ROLLING	TOOL BAR	TOOL BAR	OFFSET	13 FT
QUALIFYING NAME						
HORSEPOWER RATING (HP)	25	65	50	75	35	46
USEFUL LIFE (HR OR MI)	1200	2500	2500	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	2500	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	50	250	150	150	100	100
SPEED (MI/H)	4.0	5	3.8	3.8	4.8	4.5
WIDTH (FT)	20	12	13.3	20	10	13
FIELD EFFICIENCY (%)	67	75	67	67	83	83
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	495	300	1125	1700	2125	2800
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	425	250	900	1350	1700	2520
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	5					
OFF FARM PARTS & LABOR (\$)	10					
ON FARM OWNER LABOR (HR)	5					
ANNUAL USE BASE (HR OR MI)	50					
REPAIR COEFFICIENT #1	.777	.364	.364	.364	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	10	10	10	10	10
REPAIR COEFFICIENT #2	1.4	1.3	1.3	1.3	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	1	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.



DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DISC-TANDEM	DRILL	FERT. SPREADER	GOPHER POISONER	HARROWS	LISTER/BEDDER
QUALIFYING NAME	8 FT	GRAIN				
HORSEPOWER RATING (HP)	30	25	20	10	10	55
USEFUL LIFE (HR OR MI)	2500	1200	1200	1200	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	1200	1200	1200	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	50	50	25	35	175
SPEED (MI/H)	4.5	4.0	4	4.5	4.5	4.0
WIDTH (FT)	8	10	20	30	9	13.3
FIELD EFFICIENCY (%)	83	72	67	80	80	80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	1400	1450	1	560	875	1400
SALVAGE VALUE (%)	10	10	100	10		10
CURRENT MARKET VALUE (\$)	1260	1150	1	495	700	1120
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)			50			
REPAIR COEFFICIENT #1	.364	.777	.777	.777	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	10	10	8	10	10
REPAIR COEFFICIENT #2	1.3	1.4	1.4	1.4	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	1	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	MOLDBOARD PLOW	MOLDBOARD PLOW	PLANTER	SHREDDER	SHREDDER	SPRAYER
QUALIFYING NAME	3 BOTTOM	4 BOTTOM	4 ROW	2 ROW	4 ROW	
HORSEPOWER RATING (HP)	50	70	15	20	30	20
USEFUL LIFE (HR OR MI)	2500	2500	1200	2000	2000	1200
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	1200	2000	2000	1200
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	100	30	50	50	100
SPEED (MI/H)	4.5	4.5	4.5	3.7	3.7	4
WIDTH (FT)	4.0	5.3	13.3	6.7	13.3	13.3
FIELD EFFICIENCY (%)	80	80	60	80	80	53
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	1200	1680	1680	1795	3250	675
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	1080	1350	1350	1625	2600	525
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.777	.230	.230	.777
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	10	10	10	10	10
REPAIR COEFFICIENT #2	1.3	1.3	1.4	1.4	1.4	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT
FIRST NAME	SPRAYER	SPRAYER	SPRAYER	TRAILER	TRAILER	CHAIN SAW
QUALIFYING NAME	AIRBLAST	C. TREE	PASTURE	FLATBED3	FLATBED4	
HORSEPOWER RATING (HP)	30	20	30	15	15	
USEFUL LIFE (HR OR MI)	1200	1200	1200	300	300	18
FUEL TYPE						GA
REMAINING LIFE (HR OR MI)	1200	1200	1200	300	300	18
FUEL CON. (UNIT/HR OR /MI)						.5
ANNUAL USE (HR OR MI)	75	20	50	4.4	26.2	6
SPEED (MI/H)	4.8	4.5	4			
WIDTH (FT)	24	8	30			
FIELD EFFICIENCY (%)	53	60	53	100	100	
CAPACITY (AC/HR)				.52	.52	
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	
CURRENT LIST PRICE (\$)	6600	1695	775	1200	1200	300
SALVAGE VALUE (%)	10	10	10	10	10	
CURRENT MARKET VALUE (\$)	6000	1500	620	1200	1200	300
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)				1	1	1.50
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)				1	1	6
REPAIR COEFFICIENT #1	.777	.777	.777			
DEPRECIATION FACTOR #1	.6	.6	.6			
YEARS OWNED	10	10	10	10	10	
REPAIR COEFFICIENT #2	1.4	1.4	1.4			
DEPRECIATION FACTOR #2	.885	.885	.885			
CAPACITY (DEF.,CALC.)	C	C	C	D	D	D
FUEL USE (DEF.,CALC.)	C	C	C	C	C	D
R & M CALC. (#1,#2)	2	2	2	1	1	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	CHRISTMAS TREE	COOLER	FEEDER	FEEDER	FEEDER	HAY RING
QUALIFYING NAME	BALER	STORAGE	HOG SOW	MINERAL	MKT HOG	
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	90	30000	6	5	6	10
FUEL TYPE		EL				
REMAINING LIFE (HR OR MI)	90	30000	6	5	6	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	9	2000	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	500	2600	1200	140	6000	1125
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	500	2600	1200	140	6000	1125
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)			.3	.1	.3	
OFF FARM PARTS & LABOR (\$)			20	1.40	20	2.25
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	9	2000	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR,YEAR)						

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
	MINERAL FEEDER	PICKING BOXES PEACHES	ROUND RING	SELF FEEDER	SQUEEZE CHUTE	STOCK TRAILER
FIRST NAME						
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	5	10	10	10	20	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	5	10	10	10	20	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	140	400	75	250	1400	50
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	140	400	75	250	1400	24
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	1.4				.70	1
ON FARM OWNER LABOR (HR)	.1					.1
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
	TRAILER 16 FT	TRAILER 20 FT	TRAILER 24 FT	TRAILER FLATBED	MATER SYSTEM	MATERERS HOG
FIRST NAME						
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	10	10	10	10	20	5
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	10	10	10	20	5
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MI/H)						
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	2800	3000	3500	1200	3600	240
SALVAGE VALUE (%)				10		
CURRENT MARKET VALUE (\$)	2800	3000	3500	1200	3600	240
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)	.1	.1	.1		10	
OFF FARM PARTS & LABOR (\$)	56	56	56	2	9	4.80
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

**OPERATING INPUT RESOURCES**  
October 24, 1992

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
2-4-D		2.56	qt.	45
ADVERTISING		.50	tree	55
BACTERIAL SPOT		11	appl	45
BACTERIAL SPOT	1-2	11	appl	45
BERMUDA-CLOVER-R	YEGRASS	73.73	acre	47
BOAR FEED		11.0	cwt.	47
BREEDING	DAIRY	26.00	head	48
BULL CALVES		84.50	cwt.	46
BULL CALVES	LIGHT	110.00	cwt.	46
CALF FEED	DAIRY	7.00	cwt.	47
CLEANING		300	each	55
COASTAL BERMUDA	PASTURE	47.48	acre	47
COASTAL/LEGUME	PASTURE	54.67	acre	47
COLORING		9.50	gal	45
CONCENTRATES	STOCKER	8.40	cwt.	47
CONTAINERS	PEACH	.65	each	55
COVER CROP	PEACH	.13	lb.	43
DEFOLIANT		7.81	acre	45
DORMANT OIL		40	appl	45
ELECTRICITY		.07	kwh	50
FEEDER PIGS		.70	lb.	46
FERT. (0-0-60)		.10	lb.	44
FERT. (16-6-12)		.08	lb.	44
FERT. (17-17-17)		.16	lb.	44
FERT. (46-0-0)		.11	lb.	44
FERT. (6-24-24)		.09	lb.	44
FERTILIZER (K)	APPL'D	.13	lb.	44
FERTILIZER (N)	APPL'D	.20	lb.	44
FERTILIZER (P)	APPL'D	.21	lb.	44
FIFTH COVER	3RD	13.65	appl	45
FIFTH COVER	4-12	17.75	appl	45
FIRST COVER	3RD	15.92	appl	45
FIRST COVER	4-12	22.30	appl	45
FOLIAR FUNGICIDE		4.90	appl	45
FOLIAR FUNGICIDE	SKIPROW	3.28	appl	45
FOLIAR INSECT.		4.25	appl	45
FOURTH COVER	3RD	13.65	appl	45
FOURTH COVER	4-12	17.75	appl	45
HAY		20.00	roll	47
HAY (PROD. COST)	COW-CALF	21.56	role	47
HERB. PRE-EMERGE	BERMUDA	6.00	acre	45
HERB. PRE-EMERGE	C. TREE	13	lb.	45
HERB. POST-EMERGE	C. TREE	90	gal	45
HERB., PREMERGE	CORN	8.43	lb.	45
HERBICIDE	CORN	8	lb.	45
HERBICIDE	COTTON	16	acre	45
HERBICIDE	HAYH	5.00	acre	45
HERBICIDE	PASTURE	6.00	acre	45
HERBICIDE	PEACH	10	lb.	45
HERBICIDE	SORGHUM	6.5	acre	45
HERBICIDE	SOYBEANS	15.50	lb.	45
HERBICIDE	WHEAT	15	oz.	45
HERD HEALTH	COW-CALF	10.	head	48
INOCULANT	ARROWLF	1.50	acre	43
INOCULANT	CRIMSON	1.50	acre	43
INOCULANT	SOYBEANS	.75	acre	43
INSECTICIDE	C. TREE	8.50	lb.	45
INSECTICIDE	CORN	5.00	acre	45
INSECTICIDE	COTTON	9.00	acre	45
INSECTICIDE	COTTON2	6.00	acre	45
INSECTICIDE	SM.GRAIN	3.10	lb.	45
INSECTICIDE	SORGHUM	5.00	appl	45
INSECTICIDE	SOYBEANS	5.50	appl	45
INSECTICIDE	WHEAT	6.00	acre	45
INSURANCE	LIAB.	1000.00	\$	55
LAND RENT		15	acre	55
LIME		25	ton	44
LP GAS		1.00	gal.	50

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
MARKETING	COW-CALF	8.25	head	55
MARKETING	STOCKER	8.50	head	55
MISCELLANEOUS	COW-CALF	5.00	head	55
MISCELLANEOUS	PEACH	20.0	acre	55
NETTING		.30	tree	55
NITROGEN		.28	lb.	44
NITROGEN	COTTON	.25	lb.	44
NITROGEN	DRY	.29	lb.	44
NITROGEN	SORGHUM	.196	lb.	44
PASTURE		161.00	head	47
PASTURE	WINTER	134.47	acre	47
PASTURE RENT		12.0	acre	52
PEACH BORE		14.25	appl	45
PEACH TREES		2.50	tree	43
PETAL FALL	3RD	11.87	appl	45
PETAL FALL	4-12	18.75	appl	45
PHEREMONE TRAP		3.00	each	45
PHOSPHATE		.23	lb.	44
PHOSPHATE	COTTON	.12	lb.	44
PHOSPHATE	SORGHUM	.21	lb.	44
PHOSPHORUS		.30	lb.	44
PINK BUD	3RD	11.87	appl	45
PINK BUD	4-12	18.75	appl	45
POISON GRAIN		.65	lb.	45
POTASH		.13	lb.	44
POTASSIUM		.11	lb.	44
PRE-HARVEST	3RD	10.62	appl	45
PRE-HARVEST	4-12	17	appl	45
RAISING HERD REP		200	head	55
SACKS		.25	each	55
SALT		.06	lb.	47
SALT & MINERALS	COW-CALF	12.00	head	47
SALT & MINERALS	STOCKER	1.40	head	47
SAWS		5.75	each	55
SECOND COVER	3RD	13.65	appl	45
SECOND COVER	4-12	17.75	appl	45
SEED	CORN	1.08	lb.	43
SEED	COTTON	.40	lb.	43
SEED	OATS	.20	lb.	43
SEED	SORGHUM	.64	lb.	43
SEED	SOYBEAN	.20	lb.	43
SEED, ARROWLEAF		1.25	lb.	43
SEED, ELBON RYE		.20	lb.	43
SEED, RYEGRASS		.23	lb.	43
SEED, TREATED	WHEAT	.093	lb.	43
SEEDLINGS	C. TREE	.06	each	43
SEVENTH COVER	3RD	15.92	appl	45
SEVENTH COVER	4-12	22.30	appl	45
SHUCK SPLIT	3RD	11.87	appl	45
SHUCK SPLIT	4-12	18.25	appl	45
SIXTH COVER	3RD	15.92	appl	45
SIXTH COVER	4-12	22.30	appl	45
SMALL GRAIN RYEG	RASS	134.47	acre	43
SMALL GRAINS	PASTURE	54.67	acre	47
SOIL FUNGICIDE		16.15	appl	45
STOCKER STEER		95.00	cwt.	46
SUPPLEMENT		9.00	cwt.	43
THIRD COVER	3RD	13.65	appl	45
THIRD COVER	4-12	17.75	appl	45
UTILITIES	DAIRY	85	head	50
VET. MED & IMPL.	STOCKER	10.00	head	48
VET. MEDICINE		5.60	head	48
VET. MEDICINE	DAIRY	24.00	head	48
VET. MEDICINE	FDR.PIGS	4.11	\$	48
VET. MEDICINE	HOGS	2.00	head	48
WAREHOUSE FEES		18.68	bale	55
WEED CONTROL		43.75	appl	45