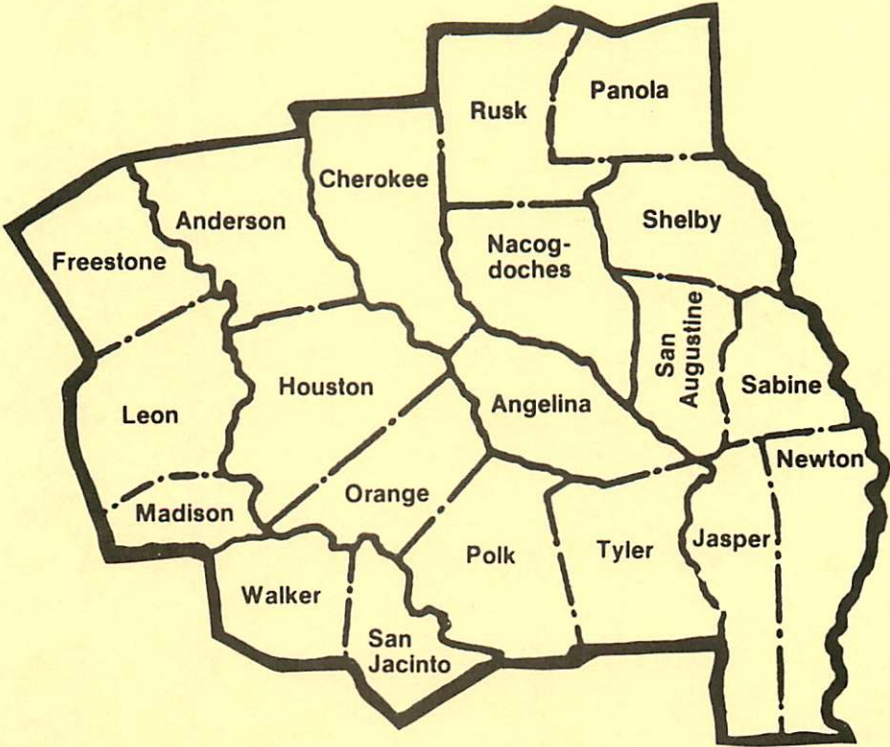
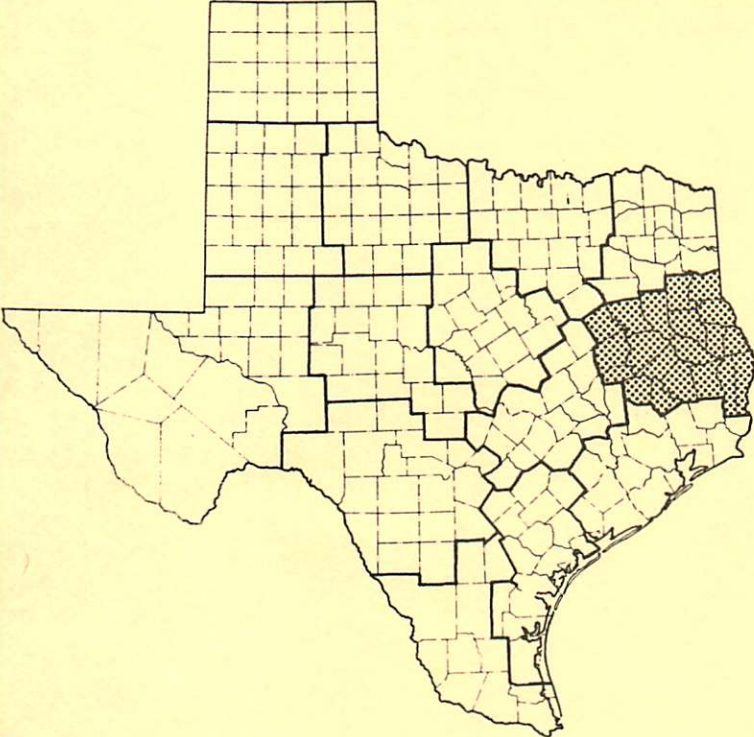


EAST TEXAS

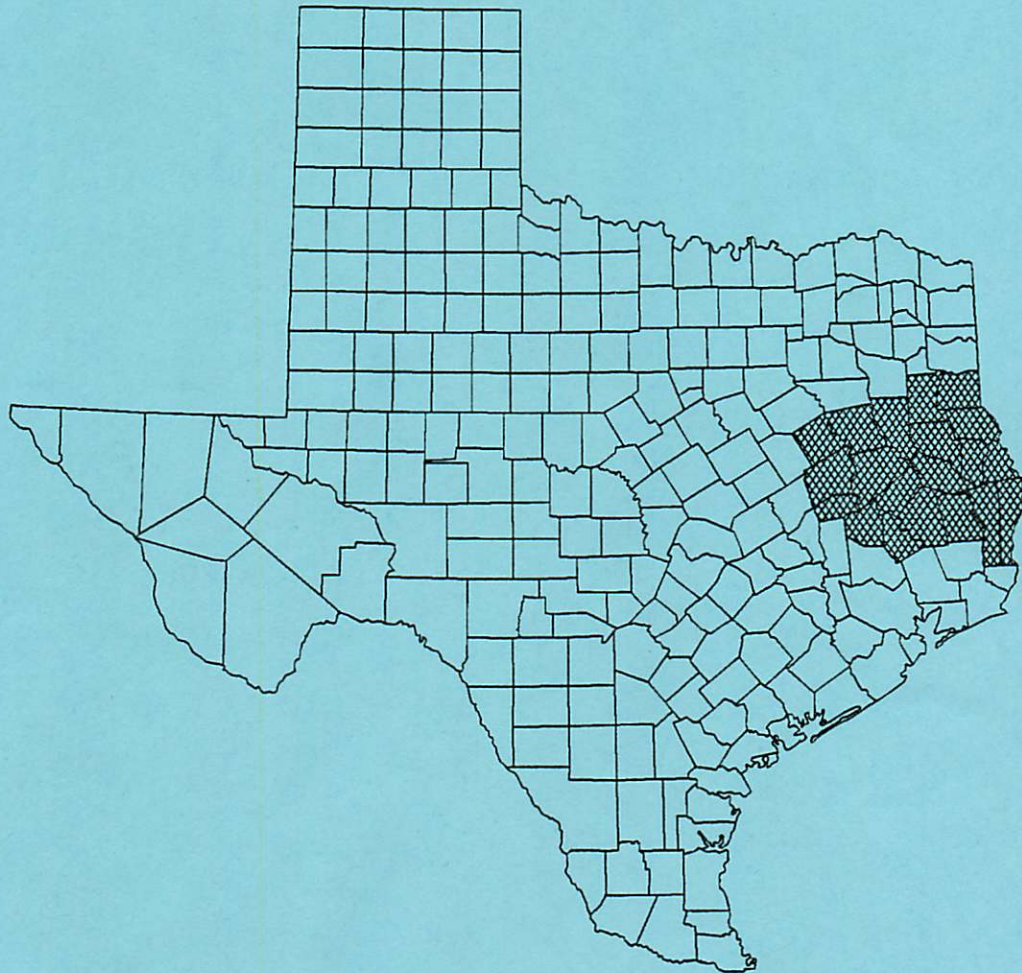
DISTRICT 9



TEXAS CROP ENTERPRISE BUDGETS

EAST TEXAS DISTRICT

Projected for 1987



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CORN, DRYLAND, TYPICAL MANAGEMENT
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CORN	70.000	bu.	1.8300	128.10	_____
DEFICIENCY PMT. CORN	70.000	bu.	1.2100	84.70	_____
Total GROSS Income				212.80	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
LIME	0.500	ton	27.000	13.50	_____
NITROGEN	60.000	lb.	.220	13.20	_____
PHOSPHORUS	60.000	lb.	.200	12.00	_____
POTASSIUM	60.000	lb.	.120	7.20	_____
HERB., PREMERGE	1.000	lb.	8.430	8.43	_____
SEED	0.250	bags	75.000	18.75	_____
NITROGEN	60.000	lb.	.220	13.20	_____
Fuel & Lube - Machinery		Acre		10.45	_____
Repairs - Machinery		Acre		2.59	_____
Labor - Machinery	2.827	Hour	4.000	11.31	_____
Total PREHARVEST				110.63	_____
HARVEST					
CUSTOM COMBINING	70.000	bu.	.350	24.50	_____
CUSTOM HAULING	70.000	bu.	.250	17.50	_____
Total HARVEST				42.00	_____
Interest - OC Borrowed	78.816	Dol.	0.100	7.88	_____
Total VARIABLE COST				160.51	_____
GROSS INCOME minus VARIABLE COST				52.29	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		38.33	_____
Land		Acre		15.00	_____
Total FIXED Cost				53.33	_____
Total of ALL Cost				213.84	_____
NET PROJECTED RETURNS				-1.04	_____

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Projections for Planning Purposes Only
 Not to be Used without Updating after April 23, 1987.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/87	HARVEST	A	CORN	70.0000	.0000	C	.00	N
10/20/87	HARVEST	A	DEFICIENCY PMT. CORN	70.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/10/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
11/20/86	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
01/01/87	PREHARVEST	E	LIME	.5000	C	V	.00
02/01/87	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
03/05/87	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
03/10/87	PREHARVEST	E	NITROGEN	60.0000	C	V	.00
03/10/87	PREHARVEST	E	PHOSPHORUS	60.0000	C	V	.00
03/10/87	PREHARVEST	E	POTASSIUM	60.0000	C	V	.00
03/10/87	PREHARVEST	E	HERB., PREMERGE CORN	1.0000	C	V	.00
03/10/87	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
03/15/87	PREHARVEST	E	SEED CORN	.2500	C	V	.00
03/15/87	PREHARVEST	M	PLANT & SPRAY	1.1000			.00
04/15/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
04/30/87	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
05/10/87	PREHARVEST	E	NITROGEN	60.0000	C	V	.00
05/10/87	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
05/15/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
10/20/87	HARVEST	G	CUSTOM COMBINING CORN	70.0000	C	V	.00
10/20/87	HARVEST	G	CUSTOM HAULING CORN	70.0000	C	V	.00
10/31/87		K	LAND CHARGE CROPS	1.0000		F	.00

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CORN, DRYLAND, HIGH LEVEL MANAGEMENT
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
CORN	90.000	bu.	1.8300	164.70	_____
DEFICIENCY PMT. CORN	90.000	bu.	1.2100	108.90	_____
Total GROSS Income				273.60	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
LIME	0.500	ton	27.000	13.50	_____
NITROGEN	80.000	lb.	.220	17.60	_____
PHOSPHORUS	60.000	lb.	.200	12.00	_____
POTASSIUM	60.000	lb.	.120	7.20	_____
SEED	0.250	bags	75.000	18.75	_____
HERB., PREMERGE	1.000	lb.	8.430	8.43	_____
NITROGEN	60.000	lb.	.220	13.20	_____
Fuel & Lube - Machinery		Acre		10.32	_____
Repairs - Machinery		Acre		2.56	_____
Labor - Machinery	2.796	Hour	4.000	11.18	_____
Total PREHARVEST				114.74	_____
HARVEST					
CUSTOM COMBINING	90.000	bu.	.350	31.50	_____
CUSTOM HAULING	90.000	bu.	.250	22.50	_____
Total HARVEST				54.00	_____
Interest - OC Borrowed	79.970	Dol.	0.100	8.00	_____
Total VARIABLE COST				176.73	_____
GROSS INCOME minus VARIABLE COST				96.87	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		37.75	_____
Land		Acre		15.00	_____
Total FIXED Cost				52.75	_____
Total of ALL Cost				229.49	_____
NET PROJECTED RETURNS				44.11	_____

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/87	HARVEST	A	CORN	90.0000	.0000	C	.00	N
10/20/87	HARVEST	A	DEFICIENCY PMT. CORN	90.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/10/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
11/20/86	PREHARVEST	M	DISCING-TANDEM 4 ROM	1.0000			.00
01/31/87	PREHARVEST	E	LIME	.5000	C	V	.00
02/01/87	PREHARVEST	M	DISCING-TANDEM 4 ROM	1.0000			.00
03/05/87	PREHARVEST	M	DISCING-TANDEM 4 ROM	1.0000			.00
03/10/87	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
03/10/87	PREHARVEST	E	NITROGEN	80.0000	C	V	.00
03/10/87	PREHARVEST	E	PHOSPHORUS	60.0000	C	V	.00
03/10/87	PREHARVEST	E	POTASSIUM	60.0000	C	V	.00
03/15/87	PREHARVEST	M	PLANT & SPRAY	1.0000			.00
03/15/87	PREHARVEST	E	SEED CORN	.2500	C	V	.00
03/15/87	PREHARVEST	E	HERB., PREMERGE CORN	1.0000	C	V	.00
04/15/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
04/30/87	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
05/10/87	PREHARVEST	E	NITROGEN	60.0000	C	V	.00
05/10/87	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
05/15/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
10/20/87	HARVEST	G	CUSTOM COMBINING CORN	90.0000	C	V	.00
10/20/87	HARVEST	G	CUSTOM HAULING CORN	90.0000	C	V	.00
10/31/87		K	LAND CHARGE CROPS	1.0000		F	.00

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COTTON, DRYLAND, TYPICAL MANAGEMENT
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
COTTON LINT	300.000	lb.	0.4400	132.00	_____
COTTONSEED	0.240	ton	70.0000	16.80	_____
DEFICIENCY PMT. COTTON	300.000	lb.	0.2715	81.45	_____
Total GROSS Income				230.25	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	50.000	lb.	.220	11.00	_____
PHOSPHORUS	30.000	lb.	.200	6.00	_____
POTASSIUM	20.000	lb.	.120	2.40	_____
HERB., PREMERGE	1.500	pint	4.400	6.60	_____
SEED	20.000	lb.	.640	12.80	_____
SEED	4.000	lb.	.640	2.56	_____
HERB., PREMERGE	0.870	lb.	7.730	6.72	_____
INSECTICIDE	0.100	pint	9.500	0.95	_____
INSECTICIDE APPL	1.000	appl	3.500	3.50	_____
INSECTICIDE	1.000	pint	2.500	2.50	_____
INSECTICIDE APPL	1.000	appl	3.500	3.50	_____
INSECTICIDE	1.000	oz.	2.870	2.87	_____
INSECTICIDE APPL	1.000	appl	3.500	3.50	_____
HERB., POSTEMERGE	0.160	pint	9.880	1.58	_____
INSECTICIDE	1.000	pint	2.500	2.50	_____
INSECTICIDE APPL	1.000	appl	3.500	3.50	_____
INSECTICIDE	1.000	oz.	2.870	2.87	_____
INSECTICIDE APPL	1.000	appl	3.500	3.50	_____
Fuel & Lube - Machinery		Acre		12.28	_____
Repairs - Machinery		Acre		2.94	_____
Labor - Machinery	3.217	Hour	4.000	12.87	_____
Total PREHARVEST				106.94	_____
HARVEST					
DESICCANT	1.000	appl	8.500	8.50	_____
DEFOLIANT	1.000	appl	7.500	7.50	_____
CUSTOM STRIPPING	300.000	lb.	.070	21.00	_____
GIN, BAGS, & TIES	0.600	bale	56.500	33.90	_____
Fuel & Lube - Machinery		Acre		0.22	_____
Repairs - Machinery		Acre		0.06	_____
Labor - Machinery	0.133	Hour	4.001	0.53	_____
Total HARVEST				71.71	_____
Interest - OC Borrowed	59.263	Dol.	0.100	5.93	_____
Total VARIABLE COST				184.58	_____
GROSS INCOME minus VARIABLE COST				45.67	_____
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		46.20	_____
Land		Acre		15.00	_____
Total FIXED Cost				61.20	_____
Total of ALL Cost				245.79	_____
NET PROJECTED RETURNS				-15.54	_____

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/87	HARVEST	A	COTTON LINT	300.0000	.0000	C	25.00	N
09/20/87	HARVEST	A	COTTONSEED	.2400	.0000	C	25.00	N
09/20/87	HARVEST	A	DEFICIENCY PMT. COTTON	300.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
10/15/86	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
11/10/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
11/25/86	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
02/10/87	PREHARVEST	M	CULT & SPRAY	1.0000			.00
02/15/87	PREHARVEST	E	NITROGEN	50.0000	C	V	25.00
02/15/87	PREHARVEST	E	PHOSPHORUS	30.0000	C	V	25.00
02/15/87	PREHARVEST	E	POTASSIUM	20.0000	C	V	25.00
02/15/87	PREHARVEST	E	HERB., PREMERGE EARLYCOT	1.5000	C	V	.00
02/15/87	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
03/15/87	PREHARVEST	M	DISCING ROWS	1.0000			.00
03/31/87	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
04/10/87	PREHARVEST	E	SEED COTTON	20.0000	C	V	.00
04/10/87	PREHARVEST	M	PLANTING 4 ROW	1.0000			.00
04/25/87	PREHARVEST	E	SEED COTTON	4.0000	C	V	.00
04/25/87	PREHARVEST	E	HERB., PREMERGE LATECOT	.8700	C	V	.00
04/25/87	PREHARVEST	M	PLANT & SPRAY	.2500			.00
06/01/87	PREHARVEST	E	INSECTICIDE FLEAHOPP	.1000	C	V	25.00
06/01/87	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	25.00
06/05/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/08/87	PREHARVEST	E	INSECTICIDE OVM HEAV	1.0000	C	V	25.00
06/08/87	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	25.00
06/10/87	PREHARVEST	E	INSECTICIDE BOLLHEAV	1.0000	C	V	25.00
06/10/87	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	25.00
06/15/87	PREHARVEST	E	HERB., POSTEMERGE COTTON	.1600	C	V	.00
06/15/87	PREHARVEST	M	CULT & SPRAY	1.0000			.00
06/18/87	PREHARVEST	E	INSECTICIDE OVM HEAV	1.0000	C	V	25.00
06/18/87	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	25.00
06/20/87	PREHARVEST	E	INSECTICIDE BOLLHEAV	1.0000	C	V	25.00
06/20/87	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	25.00
06/25/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
09/05/87	HARVEST	E	DESICCANT	1.0000	C	V	.00
09/05/87	HARVEST	E	DEFOLIANT	1.0000	C	V	.00
09/15/87	HARVEST	M	PICKUP TRUCK	4.0000			.00
09/20/87	HARVEST	G	CUSTOM STRIPPING COTTON	300.0000	C	V	.00
09/20/87	HARVEST	E	GIN, BAGS, & TIES	.6000	C	V	25.00
09/30/87		K	LAND CHARGE CROPS	1.0000		F	.00

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PEANUTS, DRYLAND, TYPICAL MANAGEMENT
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PEANUTS	14.000	cwt.	20.5000	287.00	_____
Total GROSS Income				287.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
PHOSPHORUS	40.000	lb.	.200	8.00	_____
POTASSIUM	40.000	lb.	.120	4.80	_____
SEED	50.000	lb.	.140	7.00	_____
NITROGEN	40.000	lb.	.220	8.80	_____
HERBICIDE	1.000	acre	4.400	4.40	_____
NITROGEN	20.000	lb.	.220	4.40	_____
PHOSPHORUS	40.000	lb.	.200	8.00	_____
POTASSIUM	40.000	lb.	.120	4.80	_____
SEED	70.000	lb.	.650	45.50	_____
INSECTICIDE	1.000	lb.	2.550	2.55	_____
FUNGICIDE	1.000	lb.	14.000	14.00	_____
FUNGICIDE	1.000	lb.	14.000	14.00	_____
INSECT-POSTPLANT	0.300	acre	10.900	3.27	_____
FUNGICIDE	1.000	lb.	14.000	14.00	_____
FUNGICIDE	1.000	lb.	14.000	14.00	_____
FUNGICIDE	1.000	lb.	14.000	14.00	_____
Fuel & Lube - Machinery		Acre		15.07	_____
Repairs - Machinery		Acre		3.63	_____
Labor - Machinery	4.510	Hour	4.000	18.04	_____
Total PREHARVEST				208.26	_____
HARVEST					
DRYING	0.700	ton	17.000	11.90	_____
MKTG. RESEARCH	0.700	ton	1.000	0.70	_____
Fuel & Lube - Machinery		Acre		5.96	_____
Repairs - Machinery		Acre		1.89	_____
Labor - Machinery	1.735	Hour	4.000	6.94	_____
Total HARVEST				27.39	_____
Interest - OC Borrowed	103.493	Do1.	0.100	10.35	_____
Total VARIABLE COST				246.00	_____
<i>Break-Even Price, Total Variable Cost \$ 17.57 per cwt. of PEANUTS</i>					
GROSS INCOME minus VARIABLE COST				41.00	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		86.38	_____
Land		Acre		15.00	_____
Total FIXED Cost				101.38	_____
<i>Break-Even Price, Total Cost \$ 24.81 per cwt. of PEANUTS</i>					
Total of ALL Cost				347.38	_____
NET PROJECTED RETURNS				-60.38	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/25/87	HARVEST	A	PEANUTS	14.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
10/10/86	PREHARVEST	M	PLOWING 3 BOTTOM	1.0000			.00
10/15/86	PREHARVEST	E	PHOSPHORUS	40.0000	C	V	.00
10/15/86	PREHARVEST	E	POTASSIUM	40.0000	C	V	.00
10/15/86	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
10/20/86	PREHARVEST	E	SEED RYE	50.0000	C	V	.00
10/20/86	PREHARVEST	M	DRILLING 10 FT	1.0000			.00
12/15/86	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
12/15/86	PREHARVEST	E	NITROGEN	40.0000	C	V	.00
03/31/87	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
04/05/87	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
04/15/87	PREHARVEST	E	HERBICIDE PEANUT	1.0000	C	V	.00
04/15/87	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/25/87	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
05/05/87	PREHARVEST	E	NITROGEN	20.0000	C	V	.00
05/05/87	PREHARVEST	E	PHOSPHORUS	40.0000	C	V	.00
05/05/87	PREHARVEST	E	POTASSIUM	40.0000	C	V	.00
05/05/87	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
05/10/87	PREHARVEST	E	SEED PEANUT	70.0000	C	V	.00
05/10/87	PREHARVEST	M	PLANTING PEANUT	1.1000			.00
05/15/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/25/87	PREHARVEST	E	INSECTICIDE PEANUT	1.0000	C	V	.00
05/25/87	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
05/25/87	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
06/05/87	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
06/06/87	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
06/15/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/20/87	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
06/25/87	PREHARVEST	M	SPRAYING PEANUT	.3000			.00
06/25/87	PREHARVEST	E	INSECT-POSTPLANT PEANUT	.3000	C	V	.00
06/25/87	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
07/05/87	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
07/05/87	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
07/20/87	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
07/20/87	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
09/20/87	HARVEST	M	DIGGING PEANUT	1.0000			.00
09/20/87	HARVEST	M	COMBINING PEANUT	1.0000			.00
09/20/87	HARVEST	M	HAULING PEANUT	5.0000			.00
09/25/87	HARVEST	G	DRYING PEANUTS	.7000	C	V	.00
09/25/87	HARVEST	E	MKTG. RESEARCH PEANUT	.7000	C	V	.00
09/30/87		K	LAND CHARGE CROPS	1.0000		F	.00

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PEANUTS, IRRIGATED, HIGH LEVEL MANAGEMENT
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PEANUTS	25.000	cwt.	20.5000	512.50	
Total GROSS Income				512.50	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
PHOSPHORUS	40.000	lb.	.200	8.00	
POTASSIUM	40.000	lb.	.120	4.80	
SEED	50.000	lb.	.140	7.00	
NITROGEN	40.000	lb.	.220	8.80	
HERBICIDE	1.000	acre	4.400	4.40	
NITROGEN	30.000	lb.	.220	6.60	
PHOSPHORUS	60.000	lb.	.200	12.00	
POTASSIUM	60.000	lb.	.120	7.20	
SEED	75.000	lb.	.650	48.75	
INSECTICIDE	1.000	lb.	2.550	2.55	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
INSECT-POSTPLANT	0.300	acre	10.900	3.27	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
Fuel & Lube - Machinery		Acre		15.33	
- Irrigation		Acre		15.09	
Repairs - Machinery		Acre		3.67	
- Irrigation		Acre		9.09	
Labor - Machinery	4.634	Hour	4.000	18.53	
- Irrigation	0.400	Hour	3.999	1.60	
Total PREHARVEST				260.68	
HARVEST					
DRYING	1.250	ton	17.000	21.25	
MKTG. RESEARCH	1.250	ton	1.000	1.25	
Fuel & Lube - Machinery		Acre		5.23	
Repairs - Machinery		Acre		1.57	
Labor - Machinery	1.547	Hour	4.000	6.19	
Total HARVEST				35.49	
Interest - OC Borrowed	113.040	Dol.	0.100	11.30	
Total VARIABLE COST				307.47	
<i>Break-Even Price, Total Variable Cost \$ 12.29 per cwt. of PEANUTS</i>					
GROSS INCOME minus VARIABLE COST				205.03	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		85.79	
Irrigation		Acre		28.44	
Land		Acre		15.00	
Total FIXED Cost				129.23	
<i>Break-Even Price, Total Cost \$ 17.46 per cwt. of PEANUTS</i>					
Total of ALL Cost				436.70	
NET PROJECTED RETURNS				75.80	

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Projections for Planning Purposes Only
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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/25/87	HARVEST	A	PEANUTS	25.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
10/15/86	PREHARVEST	E	PHOSPHORUS	40.0000	C	V	.00
10/15/86	PREHARVEST	E	POTASSIUM	40.0000	C	V	.00
10/15/86	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
10/20/86	PREHARVEST	E	SEED RYE	50.0000	C	V	.00
10/20/86	PREHARVEST	M	DRILLING 10 FT	1.0000			.00
12/15/86	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
12/15/86	PREHARVEST	E	NITROGEN	40.0000	C	V	.00
03/10/87	PREHARVEST	M	PLOWING 3 BOTTOM	1.0000			.00
03/20/87	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
03/31/87	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
04/10/87	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
04/20/87	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/20/87	PREHARVEST	E	HERBICIDE PEANUT	1.0000	C	V	.00
05/05/87	PREHARVEST	E	NITROGEN	30.0000	C	V	.00
05/05/87	PREHARVEST	E	PHOSPHORUS	60.0000	C	V	.00
05/05/87	PREHARVEST	E	POTASSIUM	60.0000	C	V	.00
05/05/87	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
05/10/87	PREHARVEST	E	SEED PEANUT	75.0000	C	V	.00
05/10/87	PREHARVEST	M	PLANTING PEANUT	1.0000			.00
05/15/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/25/87	PREHARVEST	E	INSECTICIDE PEANUT	1.0000	C	V	.00
05/25/87	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
05/25/87	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
06/05/87	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
06/05/87	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
06/10/87	PREHARVEST	O	IRRIGATION	3.0000			.00
06/15/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/20/87	PREHARVEST	E	INSECT-POSTPLANT PEANUT	.3000	C	V	.00
06/25/87	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
06/25/87	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
07/05/87	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
07/05/87	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
07/10/87	PREHARVEST	O	IRRIGATION	3.0000			.00
07/20/87	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
07/20/87	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
08/05/87	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
08/05/87	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
08/10/87	PREHARVEST	O	IRRIGATION	4.0000			.00
09/20/87	HARVEST	M	HAULING PEANUT	.3000			.00
09/20/87	HARVEST	M	DIGGING PEANUT	1.0000			.00
09/20/87	HARVEST	M	COMBINING PEANUT	1.0000			.00
09/25/87	HARVEST	G	DRYING PEANUTS	1.2500	C	V	.00
09/25/87	HARVEST	E	MKTG. RESEARCH PEANUT	1.2500	C	V	.00
09/30/87		K	LAND CHARGE CROPS	1.0000		F	.00

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SORGHUM, DRYLAND, TYPICAL MANAGEMENT
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	28.000	cwt.	2.0300	56.84	_____
SORGHUM	28.000	cwt.	2.8900	80.92	_____
Total GROSS Income				137.76	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
SEED	7.300	lb.	.850	6.20	_____
NITROGEN	80.000	lb.	.220	17.60	_____
PHOSPHORUS	40.000	lb.	.200	8.00	_____
POTASSIUM	40.000	lb.	.120	4.80	_____
HERB., PREMERGE	0.750	acre	3.500	2.62	_____
INSECT-PLANTING	5.000	lb.	1.550	7.75	_____
SEED	0.700	lb.	.850	0.59	_____
HERB., POSTEMERGE	0.250	acre	3.000	0.75	_____
INSECTICIDE	1.000	lb.	4.500	4.50	_____
Fuel & Lube - Machinery		Acre		9.86	_____
Repairs - Machinery		Acre		2.46	_____
Labor - Machinery	2.638	Hour	4.000	10.55	_____
Total PREHARVEST				75.70	_____
HARVEST					
CUSTOM COMBINING	28.000	cwt.	.400	11.20	_____
CUSTOM HAULING	28.000	cwt.	.250	7.00	_____
Total HARVEST				18.20	_____
Interest - OC Borrowed	42.704	Dol.	0.100	4.27	_____
Total VARIABLE COST				98.17	_____
GROSS INCOME minus VARIABLE COST				39.59	_____
FIXED COST Description	Quantity	Unit	Total	Your Estimate	
Machinery and Equipment		Acre	36.80	_____	
Land		Acre	15.00	_____	
Total FIXED Cost			51.80	_____	
Total of ALL Cost			149.97	_____	
NET PROJECTED RETURNS			-12.21	_____	

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/15/87	HARVEST	A	SORGHUM	28.0000	.0000	C	30.00	N
08/15/87	HARVEST	A	DEFICIENCY PMT. SORGHUM	28.0000	.0000	C	30.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/30/86	PREHARVEST	M	SHREDDING 4 ROM	1.0000			.00
11/10/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
11/20/86	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
02/15/87	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
02/28/87	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
03/10/87	PREHARVEST	E	SEED SORGHUM	7.3000	C	V	.00
03/10/87	PREHARVEST	E	NITROGEN	80.0000	C	V	30.00
03/10/87	PREHARVEST	E	PHOSPHORUS	40.0000	C	V	30.00
03/10/87	PREHARVEST	E	POTASSIUM	40.0000	C	V	30.00
03/10/87	PREHARVEST	E	HERB., PREMERGE SORGHUM	.7500	C	V	.00
03/10/87	PREHARVEST	E	INSECT-PLANTING SORGHUM	5.0000	C	V	.00
03/10/87	PREHARVEST	M	PLANTING 4 ROM	1.0000			.00
03/25/87	PREHARVEST	E	SEED SORGHUM	.7000	C	V	.00
03/25/87	PREHARVEST	M	PLANT & SPRAY	1.0000			.00
04/10/87	PREHARVEST	M	CULTIVATING ROLLING	1.2500			.00
04/25/87	PREHARVEST	E	HERB., POSTEMERGE SORGHUM	.2500	C	V	.00
04/25/87	PREHARVEST	M	CULT & SPRAY	.2500			.00
06/15/87	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
08/15/87	HARVEST	G	CUSTOM COMBINING SORGHUM	28.0000	C	V	.00
08/15/87	HARVEST	G	CUSTOM HAULING SORGHUM	28.0000	C	V	30.00
08/16/87		K	LAND CHARGE CROPS	1.0000		F	.00

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SORGHUM, DRYLAND, HIGH LEVEL MANAGEMENT
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. SORGHUM	35.000	cwt.	2.0300	71.05	_____
SORGHUM	35.000	cwt.	2.8900	101.15	_____
Total GROSS Income				172.20	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SEED	7.300	lb.	.850	6.20	_____
NITROGEN	80.000	lb.	.220	17.60	_____
PHOSPHORUS	40.000	lb.	.200	8.00	_____
POTASSIUM	40.000	lb.	.120	4.80	_____
HERB. . PREMERGE	0.750	acre	3.500	2.62	_____
INSECT-PLANTING	5.000	lb.	1.550	7.75	_____
SEED	0.700	lb.	.850	0.59	_____
HERB. . POSTEMERGE	0.250	acre	3.000	0.75	_____
INSECTICIDE	1.000	lb.	4.500	4.50	_____
Fuel & Lube - Machinery		Acre		10.52	_____
Repairs - Machinery		Acre		2.34	_____
Labor - Machinery	2.754	Hour	4.000	11.02	_____
Total PREHARVEST				76.70	_____
HARVEST					
CUSTOM COMBINING	35.000	cwt.	.400	14.00	_____
CUSTOM HAULING	35.000	cwt.	.250	8.75	_____
Total HARVEST				22.75	_____
Interest - OC Borrowed	42.716	Dol.	0.100	4.27	_____
Total VARIABLE COST				103.72	_____
GROSS INCOME minus VARIABLE COST				68.48	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		36.89	_____
Land		Acre		15.00	_____
Total FIXED Cost				51.89	_____
Total of ALL Cost				155.61	_____
NET PROJECTED RETURNS				16.59	_____

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/15/87	HARVEST	A	SORGHUM	35.0000	.0000	C	30.00	N
08/15/87	HARVEST	A	DEFICIENCY PMT. SORGHUM	35.0000	.0000	C	30.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/30/86	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
11/10/86	PREHARVEST	M	DISCING OFFSET	1.0000			.00
11/10/86	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
02/15/87	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
02/28/87	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
03/10/87	PREHARVEST	E	SEED SORGHUM	7.3000	C	V	.00
03/10/87	PREHARVEST	E	NITROGEN	80.0000	C	V	30.00
03/10/87	PREHARVEST	E	PHOSPHORUS	40.0000	C	V	30.00
03/10/87	PREHARVEST	E	POTASSIUM	40.0000	C	V	30.00
03/10/87	PREHARVEST	E	HERB., PREMERGE SORGHUM	.7500	C	V	.00
03/10/87	PREHARVEST	E	INSECT-PLANTING SORGHUM	5.0000	C	V	.00
03/10/87	PREHARVEST	M	PLANT & SPRAY	1.0000			.00
03/25/87	PREHARVEST	E	SEED SORGHUM	.7000	C	V	.00
03/25/87	PREHARVEST	M	PLANT & SPRAY	.1000			.00
04/10/87	PREHARVEST	M	CULTIVATING TOOL BAR	1.2500			.00
04/25/87	PREHARVEST	E	HERB., POSTEMERGE SORGHUM	.2500	C	V	.00
04/25/87	PREHARVEST	M	CULT & SPRAY	.2500			.00
05/15/87	PREHARVEST	M	CULTIVATING TOOL BAR	1.0000			.00
06/15/87	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
08/15/87	HARVEST	G	CUSTOM COMBINING SORGHUM	35.0000	C	V	.00
08/15/87	HARVEST	G	CUSTOM HAULING SORGHUM	35.0000	C	V	30.00
08/16/87		K	LAND CHARGE CROPS	1.0000		F	.00

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SOYBEANS, DRYLAND, TYPICAL MANAGEMENT
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SOYBEANS	25.000	bu.	6.1500	153.75	
Total GROSS Income				153.75	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
HERB, PREMERGE	1.500	pint	4.670	7.00	
SEED	37.500	lb.	.230	8.62	
INOCULANT	1.000	acre	2.000	2.00	
PHOSPHORUS	60.000	lb.	.200	12.00	
POTASSIUM	60.000	lb.	.120	7.20	
SEED	7.500	lb.	.230	1.72	
FUNGICIDE	0.500	lb.	14.000	7.00	
FUNGICIDE APPL.	1.000	acre	7.000	7.00	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
INSECT-P-WORM	3.000	oz.	1.450	4.35	
FUNGICIDE	0.500	lb.	14.000	7.00	
FUNGICIDE APPL.	1.000	acre	7.000	7.00	
Fuel & Lube - Machinery		Acre		8.07	
Repairs - Machinery		Acre		1.93	
Labor - Machinery	2.225	Hour	4.000	8.90	
Total PREHARVEST				93.31	
HARVEST					
CUSTOM COMBINING	25.000	bu.	.400	10.00	
CUSTOM HAULING	25.000	bu.	.600	15.00	
Total HARVEST				25.00	
Interest - OC Borrowed	39.413	Do1.	0.100	3.94	
Total VARIABLE COST				122.25	
<i>Break-Even Price, Total Variable Cost \$ 4.89 per bu. of SOYBEANS</i>					
GROSS INCOME minus VARIABLE COST				31.50	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		28.55	
Land		Acre		15.00	
Total FIXED Cost				43.55	
<i>Break-Even Price, Total Cost \$ 6.63 per bu. of SOYBEANS</i>					
Total of ALL Cost				165.80	
NET PROJECTED RETURNS				-12.05	

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/87	HARVEST	A	SOYBEANS	25.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/87	PREHARVEST	M	DISCING	OFFSET	1.0000		.00
04/15/87	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000		.00
04/30/87	PREHARVEST	M	PICKUP TRUCK		20.0000		.00
05/05/87	PREHARVEST	E	HERB, PREMERGE	SOYBEAN	1.5000	C V	.00
05/05/87	PREHARVEST	M	DISC & SPRAY		1.0000		.00
05/10/87	PREHARVEST	E	SEED	SOYBEAN	37.5000	C V	.00
05/10/87	PREHARVEST	E	INOCULANT	SOYBEAN	1.0000	C V	.00
05/10/87	PREHARVEST	E	PHOSPHORUS		60.0000	C V	.00
05/10/87	PREHARVEST	E	POTASSIUM		60.0000	C V	.00
05/10/87	PREHARVEST	M	PLANTING	4 ROW	1.0000		.00
05/25/87	PREHARVEST	E	SEED	SOYBEAN	7.5000	C V	.00
05/25/87	PREHARVEST	M	PLANTING	4 ROW	.2000		.00
06/15/87	PREHARVEST	M	CULTIVATING	TOOL BAR	1.5000		.00
07/15/87	PREHARVEST	E	FUNGICIDE	SOYBEAN	.5000	C V	.00
07/15/87	PREHARVEST	G	FUNGICIDE APPL.	SOYBEAN	1.0000	C V	.00
08/10/87	PREHARVEST	G	INSECTICIDE APPL.		1.0000	C V	.00
08/10/87	PREHARVEST	E	INSECT-P-WORM	SOYBEAN	3.0000	C V	.00
08/15/87	PREHARVEST	E	FUNGICIDE	SOYBEAN	.5000	C V	.00
08/15/87	PREHARVEST	G	FUNGICIDE APPL.	SOYBEAN	1.0000	C V	.00
10/20/87	HARVEST	G	CUSTOM COMBINING	SOYBEAN	25.0000	C V	.00
10/20/87	HARVEST	K	CUSTOM HAULING	SOYBEANS	25.0000	C V	.00
10/31/87		K	LAND CHARGE	CROPS	1.0000	F	.00

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SOUTHERN PEAS (FRESH MARKET), DRYLAND

East Texas District (9)
1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SOUTHERN PEAS	80.000	bu.	9.0000	720.00	_____
Total GROSS Income				720.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	18.000	lb.	.220	3.96	_____
PHOSPHORUS	72.000	lb.	.200	14.40	_____
POTASSIUM	72.000	lb.	.120	8.64	_____
HERBICIDE	1.000	acre	8.450	8.45	_____
SEED	25.000	lb.	.850	21.25	_____
INSECTICIDE	1.000	lb.	2.550	2.55	_____
Fuel & Lube - Machinery		Acres		7.38	_____
Repairs - Machinery		Acres		1.42	_____
Labor - Machinery	3.925	Hour	4.000	15.70	_____
Total PREHARVEST				83.75	_____
HARVEST					
HAND HARVEST	50.000	bu.	3.000	150.00	_____
SACKS	50.000	each	.250	12.50	_____
CUSTOM HAULING	50.000	each	.550	27.50	_____
HAND HARVEST	30.000	bu.	3.000	90.00	_____
SACKS	30.000	each	.250	7.50	_____
CUSTOM HAULING	30.000	each	.550	16.50	_____
Total HARVEST				304.00	_____
Interest - OC Borrowed	26.931	Dol.	0.100	2.69	_____
Total VARIABLE COST				390.44	_____
<i>Break-Even Price, Total Variable Cost \$ 4.88 per bu. of SOUTHERN PEAS</i>					
GROSS INCOME minus VARIABLE COST					
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acres		23.83	_____
Land		Acres		15.00	_____
Total FIXED Cost				38.83	_____
<i>Break-Even Price, Total Cost \$ 5.36 per bu. of SOUTHERN PEAS</i>					
Total of ALL Cost				429.27	_____
NET PROJECTED RETURNS				290.73	_____

Projections for Planning Purposes Only
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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/87	HARVEST	A	SOUTHERN PEAS	50.0000	.0000	C	.00	Y
07/15/87	HARVEST	A	SOUTHERN PEAS	30.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
07/20/86	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
07/30/86	PREHARVEST	M	DISCING-TANDEM 2 ROW	1.0000			.00
01/15/87	PREHARVEST	M	DISCING-TANDEM 2 ROW	1.0000			.00
01/31/87	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
02/15/87	PREHARVEST	M	DISCING-TANDEM 2 ROW	1.0000			.00
03/15/87	PREHARVEST	E	NITROGEN	18.0000	C	V	.00
03/15/87	PREHARVEST	E	PHOSPHORUS	72.0000	C	V	.00
03/15/87	PREHARVEST	E	POTASSIUM	72.0000	C	V	.00
04/05/87	PREHARVEST	E	HERBICIDE SO. PEAS	1.0000	C	V	.00
04/05/87	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
04/10/87	PREHARVEST	M	HARROWING	1.0000			.00
04/15/87	PREHARVEST	E	SEED SO. PEAS	25.0000	C	V	.00
04/15/87	PREHARVEST	M	PLANTING 1 ROW	1.0000			.00
05/10/87	PREHARVEST	M	PLANTING 1 ROW	1.0000			.00
05/20/87	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
05/20/87	PREHARVEST	E	INSECTICIDE PEANUT	1.0000	C	V	.00
06/15/87	HARVEST	G	HAND HARVEST SO. PEAS	50.0000	C	V	.00
06/15/87	HARVEST	E	SACKS SO. PEAS	50.0000	C	V	.00
06/15/87	HARVEST	G	CUSTOM HAULING SO. PEAS	50.0000	C	V	.00
07/15/87	HARVEST	G	HAND HARVEST SO. PEAS	30.0000	C	V	.00
07/15/87	HARVEST	E	SACKS SO. PEAS	30.0000	C	V	.00
07/15/87	HARVEST	G	CUSTOM HAULING SO. PEAS	30.0000	C	V	.00
07/16/87		K	LAND CHARGE CROPS	1.0000		F	.00

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SWEET CORN PRODUCTION, DRYLAND
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SWEET CORN	1200.000	doz.	1.3000	1560.00	
Total GROSS Income				1560.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
HERB., PREMERGE	1.000	1b.	8.430	8.43	
SEED	10.000	1b.	3.000	30.00	
NITROGEN	40.000	1b.	.220	8.80	
PHOSPHORUS	80.000	1b.	.200	16.00	
POTASSIUM	80.000	1b.	.120	9.60	
NITROGEN	80.000	1b.	.220	17.60	
Fuel & Lube - Machinery		Acre		6.91	
Repairs - Machinery		Acre		1.37	
Labor - Machinery	3.148	Hour	4.000	12.59	
Total PREHARVEST				111.31	
HARVEST					
SACKS	240.000	each	.250	60.00	
CUSTOM HAULING	1200.000	doz.	.150	180.00	
Labor - Other	48.000	Hour	4.500	216.00	
Total HARVEST				456.00	
Interest - OC Borrowed	39.048	Dol.	0.100	3.90	
Total VARIABLE COST				571.21	
<i>Break-Even Price, Total Variable Cost \$ 0.47 per doz. of SWEET CORN</i>					
GROSS INCOME minus VARIABLE COST				988.79	
FIXED COST Description		Unit		Total	Your Estimate
Machinery and Equipment		Acre		21.80	
Land		Acre		15.00	
Total FIXED Cost				36.80	
<i>Break-Even Price, Total Cost \$ 0.50 per doz. of SWEET CORN</i>					
Total of ALL Cost				608.01	
NET PROJECTED RETURNS				951.99	

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/20/87	HARVEST	A	SWEET CORN	1200.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
07/10/86	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
07/20/86	PREHARVEST	M	DISCING-TANDEM 2 ROW	1.0000			.00
01/31/87	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
02/10/87	PREHARVEST	M	DISCING-TANDEM 2 ROW	1.0000			.00
02/25/87	PREHARVEST	M	DISCING-TANDEM 2 ROW	1.0000			.00
03/05/87	PREHARVEST	E	HERB., PREMERGE CORN	1.0000	C	Y	.00
03/05/87	PREHARVEST	M	CULT & SPRAY	1.0000			.00
03/10/87	PREHARVEST	E	SEED SMT.CORN	10.0000	C	Y	.00
03/10/87	PREHARVEST	E	NITROGEN	40.0000	C	Y	.00
03/10/87	PREHARVEST	E	PHOSPHORUS	80.0000	C	Y	.00
03/10/87	PREHARVEST	E	POTASSIUM	80.0000	C	Y	.00
03/10/87	PREHARVEST	M	PLANTING 1 ROW	1.0000			.00
04/15/87	PREHARVEST	E	NITROGEN	80.0000	C	Y	.00
06/20/87	HARVEST	H	PULLING & PACKING SMT.CORN	48.0000	C	Y	.00
06/20/87	HARVEST	E	SACKS SO. PEAS	240.0000	C	Y	.00
06/20/87	HARVEST	G	CUSTOM HAULING SMT.CORN	1200.0000	C	Y	.00
06/30/87		K	LAND CHARGE CROPS	1.0000		F	.00

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BAHIAGRASS PASTURE, DRYLAND
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT (N)	36.000	lb.	.220	7.92	_____
FERT (P)	36.000	lb.	.200	7.20	_____
FERT (K)	36.000	lb.	.120	4.32	_____
FERT (N)	50.000	lb.	.220	11.00	_____
LIME	0.200	ton	27.000	5.40	_____
Fuel & Lube - Machinery		Acre		1.23	_____
Repairs - Machinery		Acre		0.32	_____
Labor - Machinery	0.692	Hour	4.001	2.77	_____
Interest - OC Borrowed	13.441	Dol.	0.100	1.34	_____
				=====	
Total VARIABLE COST				41.50	_____
GROSS INCOME minus VARIABLE COST				-41.50	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		5.20	_____
Land		Acre		8.00	_____
				=====	
Total FIXED Cost				13.20	_____
Total of ALL Cost				54.70	_____
NET PROJECTED RETURNS				-54.70	_____

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/87		E	FERT (N) APPLIED	36.0000	C	V	.00
04/15/87		E	FERT (P) APPLIED	36.0000	C	V	.00
04/15/87		E	FERT (K) APPLIED	36.0000	C	V	.00
06/30/87		M	PICKUP TRUCK	5.0000			.00
07/10/87		M	SHREDDING 2 ROW	1.0000			.00
07/15/87		E	FERT (N) APPLIED	50.0000	C	V	.00
08/15/87		E	LIME	.2000	C	V	.00
09/30/87		K	LAND CHARGE FORAGE	1.0000		F	.00

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COMMON BERMUDAGRASS PASTURE, DRYLAND
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT (N)	36.000	lb.	.220	7.92	_____
FERT (P)	36.000	lb.	.200	7.20	_____
FERT (K)	36.000	lb.	.120	4.32	_____
2-4-D	1.000	qt.	2.560	2.56	_____
FERT (N)	50.000	lb.	.220	11.00	_____
LIME	0.200	ton	27.000	5.40	_____
Fuel & Lube - Machinery		Acre		1.48	_____
Repairs - Machinery		Acre		0.36	_____
Labor - Machinery	0.832	Hour	4.001	3.33	_____
Interest - OC Borrowed	14.599	Dol.	0.100	1.46	_____
				=====	
Total VARIABLE COST				45.03	_____
GROSS INCOME minus VARIABLE COST				-45.03	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		6.45	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				21.45	_____
Total of ALL Cost				66.47	_____
NET PROJECTED RETURNS				-66.47	_____

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/87		E	FERT (N) APPLIED	36.0000	C	V	.00
04/15/87		E	FERT (P) APPLIED	36.0000	C	V	.00
04/15/87		E	FERT (K) APPLIED	36.0000	C	V	.00
06/15/87		E	2-4-D	1.0000	C	V	.00
06/15/87		M	SPRAYING 30 FT	1.0000			.00
06/30/87		M	PICKUP TRUCK	5.0000			.00
07/10/87		M	SHREDDING 2 ROW	1.0000			.00
07/15/87		E	FERT (N) APPLIED	50.0000	C	V	.00
08/15/87		E	LIME	.2000	C	V	.00
09/30/87		K	LAND CHARGE CROPS	1.0000		F	.00

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COMMON BERMUDA-CLOVER, DRYLAND
 East Texas District (9)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT (N)	50.000	lb.	.220	11.00	_____
FERT (N)	15.000	lb.	.220	3.30	_____
FERT (K)	15.000	lb.	.120	1.80	_____
FERT (N)	50.000	lb.	.220	11.00	_____
2-4-D	1.000	qt.	2.560	2.56	_____
LIME	0.250	ton	27.000	6.75	_____
Fuel & Lube - Machinery		Acre		2.46	_____
Repairs - Machinery		Acre		0.51	_____
Labor - Machinery	1.267	Hour	4.001	5.07	_____
Interest - OC Borrowed	26.352	Dol.	0.100	2.64	_____
				=====	
Total VARIABLE COST				47.08	_____
GROSS INCOME minus VARIABLE COST				-47.08	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		8.80	_____
Land		Acre		8.00	_____
				=====	
Total FIXED Cost				16.80	_____
Total of ALL Cost				63.87	_____
NET PROJECTED RETURNS				-63.87	_____

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