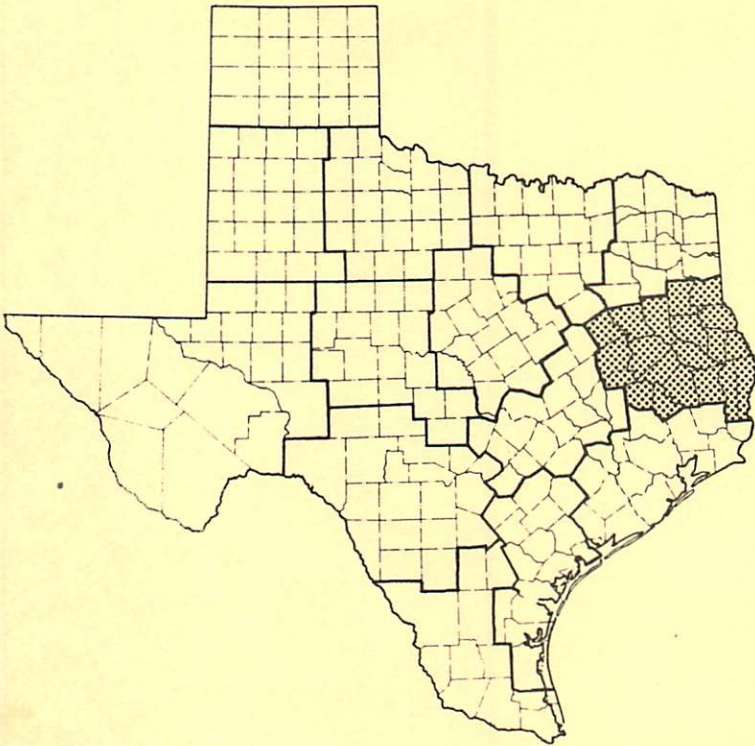


EAST TEXAS

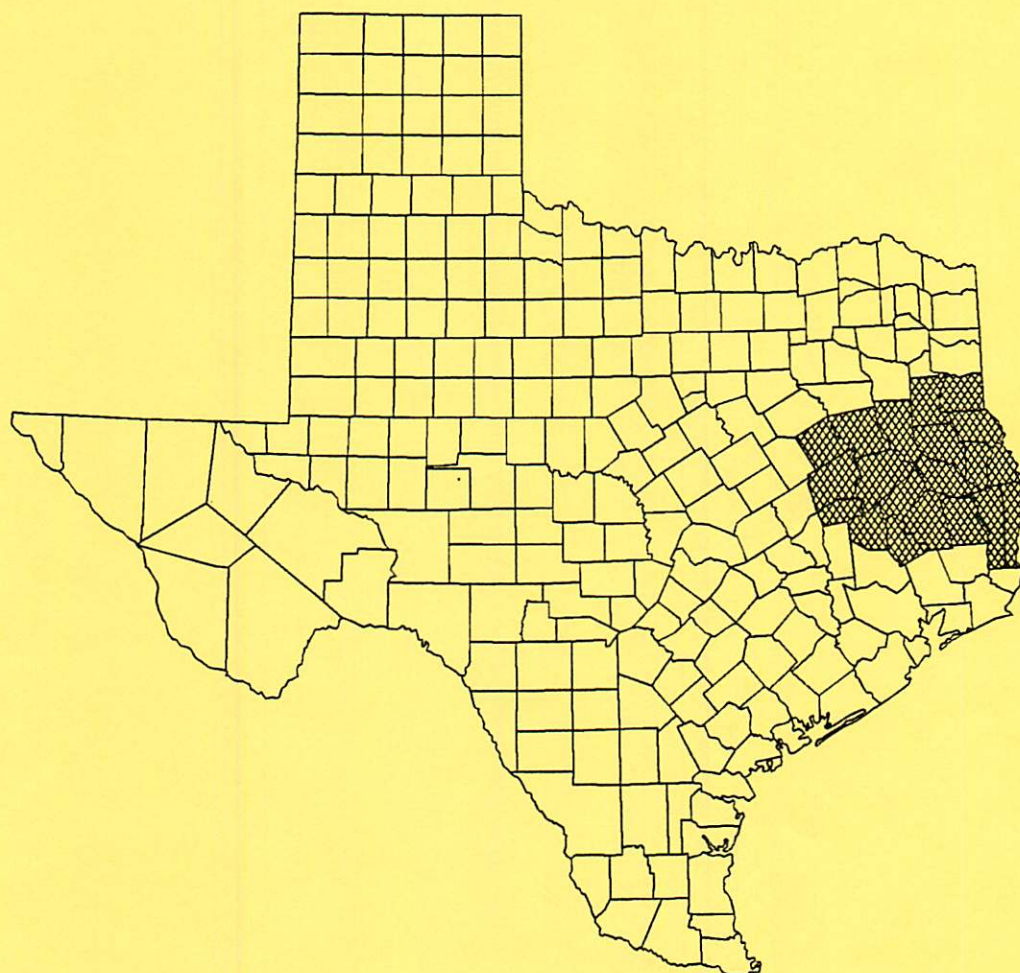
DISTRICT 9



TEXAS CROP ENTERPRISE BUDGETS

EAST TEXAS DISTRICT

Projected for 1988



Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socio-economic level, race, color, sex, religion or national origin.

Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the Acts of Congress of May 8, 1914, as amended, and June 30, 1914.

150 - 12-87, New

CORN, DRYLAND, TYPICAL MANAGEMENT
East Texas District (9)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CORN	70.000	bu.	1.8900	132.30	_____
DEFICIENCY PMT. CORN	70.000	bu.	0.9700	67.90	_____
				=====	_____
Total GROSS Income				200.20	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
LIME	0.500	ton	27.000	13.50	_____
NITROGEN	60.000	lb.	.220	13.20	_____
PHOSPHORUS	60.000	lb.	.200	12.00	_____
POTASSIUM	60.000	lb.	.120	7.20	_____
HERB., PREMERGE	1.000	lb.	8.430	8.43	_____
SEED	0.250	bags	75.000	18.75	_____
NITROGEN	60.000	lb.	.220	13.20	_____
Fuel & Lube - Machinery		Acre		10.45	_____
Repairs - Machinery		Acre		2.69	_____
Labor - Machinery	2.827	Hour	4.000	11.31	_____
				-----	_____
Total PREHARVEST				110.73	_____
HARVEST					
CUSTOM COMBINING	70.000	bu.	.350	24.50	_____
CUSTOM HAULING	70.000	bu.	.250	17.50	_____
				-----	_____
Total HARVEST				42.00	_____
Interest - OC Borrowed	79.546	Dol.	0.100	7.95	_____
				=====	_____
Total VARIABLE COST				160.68	_____
GROSS INCOME minus VARIABLE COST				39.52	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		40.62	_____	
Land	Acre		15.00	_____	
			=====		
Total FIXED Cost			55.62	_____	
Total of ALL Cost			216.30	_____	
NET PROJECTED RETURNS			-16.10	_____	

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/88	HARVEST	A	CORN	70.0000	.0000	C	.00	N
10/20/88	HARVEST	A	DEFICIENCY PMT. CORN	70.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
11/11/87	PREHARVEST	M	DISCING OFFSET	1.0000			.00
11/21/87	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
01/02/88	PREHARVEST	E	LIME	.5000	C	V	.00
02/02/88	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
03/05/88	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
03/10/88	PREHARVEST	E	NITROGEN	60.0000	C	V	.00
03/10/88	PREHARVEST	E	PHOSPHORUS	60.0000	C	V	.00
03/10/88	PREHARVEST	E	POTASSIUM	60.0000	C	V	.00
03/10/88	PREHARVEST	E	HERB., PREMERGE CORN	1.0000	C	V	.00
03/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
03/15/88	PREHARVEST	E	SEED CORN	.2500	C	V	.00
03/15/88	PREHARVEST	M	PLANT & SPRAY	1.1000			.00
04/15/88	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
04/30/88	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
05/10/88	PREHARVEST	E	NITROGEN	60.0000	C	V	.00
05/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
05/15/88	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
10/20/88	HARVEST	G	CUSTOM COMBINING CORN	70.0000	C	V	.00
10/20/88	HARVEST	G	CUSTOM HAULING CORN	70.0000	C	V	.00
10/31/88		K	LAND CHARGE CROPS	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

CORN, DRYLAND, HIGH LEVEL MANAGEMENT
East Texas District (9)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CORN	90.000	bu.	1.8900	170.10	_____
DEFICIENCY PMT. CORN	90.000	bu.	0.9700	87.30	_____
				=====	_____
Total GROSS Income				257.40	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
LIME	0.500	ton	27.000	13.50	_____
NITROGEN	80.000	lb.	.220	17.60	_____
PHOSPHORUS	60.000	lb.	.200	12.00	_____
POTASSIUM	60.000	lb.	.120	7.20	_____
SEED	0.250	bags	75.000	18.75	_____
HERB., PREMERGE	1.000	lb.	8.430	8.43	_____
NITROGEN	60.000	lb.	.220	13.20	_____
Fuel & Lube - Machinery		Acre		10.32	_____
Repairs - Machinery		Acre		2.66	_____
Labor - Machinery	2.796	Hour	4.000	11.18	_____
				-----	_____
Total PREHARVEST				114.84	_____
HARVEST					
CUSTOM COMBINING	90.000	bu.	.350	31.50	_____
CUSTOM HAULING	90.000	bu.	.250	22.50	_____
				-----	_____
Total HARVEST				54.00	_____
Interest - OC Borrowed	80.690	Dol.	0.100	8.07	_____
				=====	_____
Total VARIABLE COST				176.91	_____
GROSS INCOME minus VARIABLE COST				80.49	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		40.00	_____	
Land	Acre		15.00	_____	
			=====		
Total FIXED Cost			55.00	_____	
Total of ALL Cost			231.91	_____	
NET PROJECTED RETURNS			25.49	_____	

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/88	HARVEST	A	CORN	90.0000	.0000	C	.00	N
10/20/88	HARVEST	A	DEFICIENCY PMT. CORN	90.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
11/11/87	PREHARVEST	M	DISCING OFFSET	1.0000			.00
11/21/87	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
02/01/88	PREHARVEST	E	LIME	.5000	C	V	.00
02/02/88	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
03/05/88	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
03/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
03/10/88	PREHARVEST	E	NITROGEN	80.0000	C	V	.00
03/10/88	PREHARVEST	E	PHOSPHORUS	60.0000	C	V	.00
03/10/88	PREHARVEST	E	POTASSIUM	60.0000	C	V	.00
03/15/88	PREHARVEST	M	PLANT & SPRAY	1.0000			.00
03/15/88	PREHARVEST	E	SEED CORN	.2500	C	V	.00
03/15/88	PREHARVEST	E	HERB., PREMERGE CORN	1.0000	C	V	.00
04/15/88	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
04/30/88	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
05/10/88	PREHARVEST	E	NITROGEN	60.0000	C	V	.00
05/10/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
05/15/88	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
10/20/88	HARVEST	G	CUSTOM COMBINING CORN	90.0000	C	V	.00
10/20/88	HARVEST	G	CUSTOM HAULING CORN	90.0000	C	V	.00
10/31/88		K	LAND CHARGE CROPS	1.0000		F	.00

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COTTON, DRYLAND, TYPICAL MANAGEMENT
East Texas District (9)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	300.000	lb.	0.5900	177.00	_____
COTTONSEED	0.240	ton	80.0000	19.20	_____
DEFICIENCY PMT. COTTON	300.000	lb.	0.1500	45.00	_____
				=====	_____
Total GROSS Income				241.20	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	50.000	lb.	.220	11.00	_____
PHOSPHORUS	30.000	lb.	.200	6.00	_____
POTASSIUM	20.000	lb.	.120	2.40	_____
HERB., PREMERGE	1.500	pint	4.400	6.60	_____
SEED	20.000	lb.	.640	12.80	_____
SEED	4.000	lb.	.640	2.56	_____
HERB., PREMERGE	0.870	lb.	7.730	6.72	_____
INSECTICIDE	0.100	pint	9.500	0.95	_____
INSECTICIDE APPL	1.000	appl	3.500	3.50	_____
INSECTICIDE	1.000	pint	2.500	2.50	_____
INSECTICIDE APPL	1.000	appl	3.500	3.50	_____
INSECTICIDE	1.000	oz.	2.870	2.87	_____
INSECTICIDE APPL	1.000	appl	3.500	3.50	_____
HERB., POSTEMERGE	0.160	pint	9.880	1.58	_____
INSECTICIDE	1.000	pint	2.500	2.50	_____
INSECTICIDE APPL	1.000	appl	3.500	3.50	_____
INSECTICIDE	1.000	oz.	2.870	2.87	_____
INSECTICIDE APPL	1.000	appl	3.500	3.50	_____
Fuel & Lube - Machinery		Acre		12.28	_____
Repairs - Machinery		Acre		3.05	_____
Labor - Machinery	3.217	Hour	4.000	12.87	_____
				-----	_____
Total PREHARVEST				107.05	_____
HARVEST					
DESICCANT	1.000	appl	8.500	8.50	_____
DEFOLIANT	1.000	appl	7.500	7.50	_____
CUSTOM STRIPPING	300.000	lb.	.070	21.00	_____
GIN, BAGS, & TIES	0.600	bale	56.500	33.90	_____
Fuel & Lube - Machinery		Acre		0.22	_____
Repairs - Machinery		Acre		0.06	_____
Labor - Machinery	0.133	Hour	4.001	0.53	_____
				-----	_____
Total HARVEST				71.71	_____
Interest - OC Borrowed	59.845	Dol.	0.100	5.98	_____
				=====	_____
Total VARIABLE COST				184.75	_____
GROSS INCOME minus VARIABLE COST				56.45	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		48.58	_____	
Land	Acre		15.00	_____	
			=====		
Total FIXED Cost			63.58	_____	
Total of ALL Cost			248.33	_____	
NET PROJECTED RETURNS			-7.13	_____	

Projections for Planning Purposes Only
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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/88	HARVEST	A	COTTON LINT	300.0000	.0000	C	25.00	N
09/20/88	HARVEST	A	COTTONSEED	.2400	.0000	C	25.00	N
09/20/88	HARVEST	A	DEFICIENCY PMT. COTTON	300.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
10/16/87	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
11/11/87	PREHARVEST	M	DISCING OFFSET	1.0000			.00
11/26/87	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
02/11/88	PREHARVEST	M	CULT & SPRAY	1.0000			.00
02/16/88	PREHARVEST	E	NITROGEN	50.0000	C	V	25.00
02/16/88	PREHARVEST	E	PHOSPHORUS	30.0000	C	V	25.00
02/16/88	PREHARVEST	E	POTASSIUM	20.0000	C	V	25.00
02/16/88	PREHARVEST	E	HERB., PREMERGE EARLYCOT	1.5000	C	V	.00
02/16/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
03/15/88	PREHARVEST	M	DISCING ROWS	1.0000			.00
03/31/88	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
04/10/88	PREHARVEST	E	SEED COTTON	20.0000	C	V	.00
04/10/88	PREHARVEST	M	PLANTING 4 ROW	1.0000			.00
04/25/88	PREHARVEST	E	SEED COTTON	4.0000	C	V	.00
04/25/88	PREHARVEST	E	HERB., PREMERGE LATECOT	.8700	C	V	.00
04/25/88	PREHARVEST	M	PLANT & SPRAY	.2500			.00
06/01/88	PREHARVEST	E	INSECTICIDE FLEAHOPP	.1000	C	V	25.00
06/01/88	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	25.00
06/05/88	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/08/88	PREHARVEST	E	INSECTICIDE OVN HEAV	1.0000	C	V	25.00
06/08/88	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	25.00
06/10/88	PREHARVEST	E	INSECTICIDE BOLLNEAV	1.0000	C	V	25.00
06/10/88	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	25.00
06/15/88	PREHARVEST	E	HERB., POSTEMERGE COTTON	.1600	C	V	.00
06/15/88	PREHARVEST	M	CULT & SPRAY	1.0000			.00
06/18/88	PREHARVEST	E	INSECTICIDE OVN HEAV	1.0000	C	V	25.00
06/18/88	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	25.00
06/20/88	PREHARVEST	E	INSECTICIDE BOLLNEAV	1.0000	C	V	25.00
06/20/88	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	25.00
06/25/88	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
09/05/88	HARVEST	E	DESICCANT	1.0000	C	V	.00
09/05/88	HARVEST	E	DEFOLIANT	1.0000	C	V	.00
09/15/88	HARVEST	M	PICKUP TRUCK	4.0000			.00
09/20/88	HARVEST	G	CUSTOM STRIPPING COTTON	300.0000	C	V	.00
09/20/88	HARVEST	E	GIN, BAGS, & TIES	.6000	C	V	25.00
09/30/88		K	LAND CHARGE CROPS	1.0000		F	.00

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PEANUTS, DRYLAND, TYPICAL MANAGEMENT
East Texas District (9)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEANUTS	14.000	cwt.	20.5000	287.00	_____
				=====	_____
Total GROSS Income				287.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PHOSPHORUS	40.000	lb.	.200	8.00	_____
POTASSIUM	40.000	lb.	.120	4.80	_____
SEED	50.000	lb.	.140	7.00	_____
NITROGEN	40.000	lb.	.220	8.80	_____
HERBICIDE	1.000	acre	4.400	4.40	_____
NITROGEN	20.000	lb.	.220	4.40	_____
PHOSPHORUS	40.000	lb.	.200	8.00	_____
POTASSIUM	40.000	lb.	.120	4.80	_____
SEED	70.000	lb.	.650	45.50	_____
INSECTICIDE	1.000	lb.	2.550	2.55	_____
FUNGICIDE	1.000	lb.	14.000	14.00	_____
FUNGICIDE	1.000	lb.	14.000	14.00	_____
INSECT-POSTPLANT	0.300	acre	10.900	3.27	_____
FUNGICIDE	1.000	lb.	14.000	14.00	_____
FUNGICIDE	1.000	lb.	14.000	14.00	_____
FUNGICIDE	1.000	lb.	14.000	14.00	_____
Fuel & Lube - Machinery		Acre		15.07	_____
Repairs - Machinery		Acre		3.76	_____
Labor - Machinery	4.510	Hour	4.000	18.04	_____
				-----	_____
Total PREHARVEST				208.40	_____
HARVEST					
DRYING	0.700	ton	17.000	11.90	_____
MKTG. RESEARCH	0.700	ton	1.000	0.70	_____
Fuel & Lube - Machinery		Acre		5.96	_____
Repairs - Machinery		Acre		1.96	_____
Labor - Machinery	1.735	Hour	4.000	6.94	_____
				-----	_____
Total HARVEST				27.46	_____
Interest - OC Borrowed	104.331	Dol.	0.100	10.43	_____
				=====	_____
Total VARIABLE COST				246.29	_____
Break-Even Price, Total Variable Cost \$ 17.59 per cwt. of PEANUTS					
GROSS INCOME minus VARIABLE COST				40.71	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		90.97	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				105.97	_____
Break-Even Price, Total Cost \$ 25.16 per cwt. of PEANUTS					
Total of ALL Cost				352.26	_____
NET PROJECTED RETURNS				-65.26	_____

Projections for Planning Purposes Only
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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/25/88	HARVEST	A	PEANUTS	14.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
10/11/87	PREHARVEST	M	PLOWING 3 BOTTOM	1.0000			.00
10/16/87	PREHARVEST	E	PHOSPHORUS	40.0000	C	V	.00
10/16/87	PREHARVEST	E	POTASSIUM	40.0000	C	V	.00
10/16/87	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
10/21/87	PREHARVEST	E	SEED RYE	50.0000	C	V	.00
10/21/87	PREHARVEST	M	DRILLING 10 FT	1.0000			.00
12/16/87	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
12/16/87	PREHARVEST	E	NITROGEN	40.0000	C	V	.00
03/31/88	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
04/05/88	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
04/15/88	PREHARVEST	E	HERBICIDE PEANUT	1.0000	C	V	.00
04/15/88	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/25/88	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
05/05/88	PREHARVEST	E	NITROGEN	20.0000	C	V	.00
05/05/88	PREHARVEST	E	PHOSPHORUS	40.0000	C	V	.00
05/05/88	PREHARVEST	E	POTASSIUM	40.0000	C	V	.00
05/05/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
05/10/88	PREHARVEST	E	SEED PEANUT	70.0000	C	V	.00
05/10/88	PREHARVEST	M	PLANTING PEANUT	1.1000			.00
05/15/88	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/25/88	PREHARVEST	E	INSECTICIDE PEANUT	1.0000	C	V	.00
05/25/88	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
05/25/88	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
06/05/88	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
06/06/88	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
06/15/88	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/20/88	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
06/25/88	PREHARVEST	M	SPRAYING PEANUT	.3000			.00
06/25/88	PREHARVEST	E	INSECT-POSTPLANT PEANUT	.3000	C	V	.00
06/25/88	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
07/05/88	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
07/05/88	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
07/20/88	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
07/20/88	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
09/20/88	HARVEST	M	DIGGING PEANUT	1.0000			.00
09/20/88	HARVEST	M	COMBINING PEANUT	1.0000			.00
09/20/88	HARVEST	M	HAULING PEANUT	5.0000			.00
09/25/88	HARVEST	G	DRYING PEANUTS	.7000	C	V	.00
09/25/88	HARVEST	E	MKTG. RESEARCH PEANUT	.7000	C	V	.00
09/30/88		K	LAND CHARGE CROPS	1.0000		F	.00

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PEANUTS, IRRIGATED, HIGH LEVEL MANAGEMENT
East Texas District (9)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEANUTS	25.000	cwt.	20.5000	512.50	_____
Total GROSS Income				512.50	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
PHOSPHORUS	40.000	lb.	.200	8.00	_____
POTASSIUM	40.000	lb.	.120	4.80	_____
SEED	50.000	lb.	.140	7.00	_____
NITROGEN	40.000	lb.	.220	8.80	_____
HERBICIDE	1.000	acre	4.400	4.40	_____
NITROGEN	30.000	lb.	.220	6.60	_____
PHOSPHORUS	60.000	lb.	.200	12.00	_____
POTASSIUM	60.000	lb.	.120	7.20	_____
SEED	75.000	lb.	.650	48.75	_____
INSECTICIDE	1.000	lb.	2.550	2.55	_____
FUNGICIDE	1.000	lb.	14.000	14.00	_____
FUNGICIDE	1.000	lb.	14.000	14.00	_____
INSECT-POSTPLANT	0.300	acre	10.900	3.27	_____
FUNGICIDE	1.000	lb.	14.000	14.00	_____
FUNGICIDE	1.000	lb.	14.000	14.00	_____
FUNGICIDE	1.000	lb.	14.000	14.00	_____
FUNGICIDE	1.000	lb.	14.000	14.00	_____
Fuel & Lube - Machinery		Acre		15.33	_____
- Irrigation		Acre		15.09	_____
Repairs - Machinery		Acre		3.81	_____
- Irrigation		Acre		9.09	_____
Labor - Machinery	4.634	Hour	4.000	18.53	_____
- Irrigation	0.400	Hour	3.999	1.60	_____
Total PREHARVEST				260.81	_____
HARVEST					
DRYING	1.250	ton	17.000	21.25	_____
MKTG. RESEARCH	1.250	ton	1.000	1.25	_____
Fuel & Lube - Machinery		Acre		5.23	_____
Repairs - Machinery		Acre		1.65	_____
Labor - Machinery	1.547	Hour	4.000	6.19	_____
Total HARVEST				35.56	_____
Interest - OC Borrowed	113.724	Dol.	0.100	11.37	_____
Total VARIABLE COST				307.75	_____

VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
Break-Even Price, Total Variable Cost \$ 12.31 per cwt. of PEANUTS					
GROSS INCOME minus VARIABLE COST				204.75	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		90.41	_____
Irrigation		Acre		28.44	_____
Land		Acre		15.00	_____
Total FIXED Cost				133.85	_____
Break-Even Price, Total Cost \$ 17.66 per cwt. of PEANUTS					
Total of ALL Cost				441.60	_____
NET PROJECTED RETURNS				70.90	_____

Projections for Planning Purposes Only
Not to be Used without Updating after January 26, 1988.

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/25/88	HARVEST	A	PEANUTS	25.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
10/16/87	PREHARVEST	E	PHOSPHORUS	40.0000	C	V	.00
10/16/87	PREHARVEST	E	POTASSIUM	40.0000	C	V	.00
10/16/87	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
10/21/87	PREHARVEST	E	SEED RYE	50.0000	C	V	.00
10/21/87	PREHARVEST	M	DRILLING 10 FT	1.0000			.00
12/16/87	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
12/16/87	PREHARVEST	E	NITROGEN	40.0000	C	V	.00
03/10/88	PREHARVEST	M	PLOWING 3 BOTTOM	1.0000			.00
03/20/88	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
03/31/88	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
04/10/88	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
04/20/88	PREHARVEST	M	DISC & SPRAY	1.0000			.00
04/20/88	PREHARVEST	E	HERBICIDE PEANUT	1.0000	C	V	.00
05/05/88	PREHARVEST	E	NITROGEN	30.0000	C	V	.00
05/05/88	PREHARVEST	E	PHOSPHORUS	60.0000	C	V	.00
05/05/88	PREHARVEST	E	POTASSIUM	60.0000	C	V	.00
05/05/88	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
05/10/88	PREHARVEST	E	SEED PEANUT	75.0000	C	V	.00
05/10/88	PREHARVEST	M	PLANTING PEANUT	1.0000			.00
05/15/88	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/25/88	PREHARVEST	E	INSECTICIDE PEANUT	1.0000	C	V	.00
05/25/88	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
05/25/88	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
06/05/88	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
06/05/88	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
06/10/88	PREHARVEST	O	IRRIGATION	3.0000			.00
06/15/88	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/20/88	PREHARVEST	E	INSECT-POSTPLANT PEANUT	.3000	C	V	.00
06/25/88	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
06/25/88	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
07/05/88	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
07/05/88	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
07/10/88	PREHARVEST	O	IRRIGATION	3.0000			.00
07/20/88	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
07/20/88	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
08/05/88	PREHARVEST	E	FUNGICIDE PEANUT	1.0000	C	V	.00
08/05/88	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
08/10/88	PREHARVEST	O	IRRIGATION	4.0000			.00
09/20/88	HARVEST	M	HAULING PEANUT	.3000			.00
09/20/88	HARVEST	M	DIGGING PEANUT	1.0000			.00
09/20/88	HARVEST	M	COMBINING PEANUT	1.0000			.00
09/25/88	HARVEST	G	DRYING PEANUTS	1.2500	C	V	.00
09/25/88	HARVEST	E	MKTG. RESEARCH PEANUT	1.2500	C	V	.00
09/30/88		K	LAND CHARGE CROPS	1.0000		F	.00

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SORGHUM, DRYLAND, TYPICAL MANAGEMENT
East Texas District (9)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. SORGHUM	28.000	cwt.	1.8300	51.24	_____
SORGHUM	28.000	cwt.	2.8600	80.08	_____
Total GROSS Income				131.32	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SEED	7.300	lb.	.850	6.20	_____
NITROGEN	80.000	lb.	.220	17.60	_____
PHOSPHORUS	40.000	lb.	.200	8.00	_____
POTASSIUM	40.000	lb.	.120	4.80	_____
HERB., PREMERGE	0.750	acre	3.500	2.62	_____
INSECT-PLANTING	5.000	lb.	1.550	7.75	_____
SEED	0.700	lb.	.850	0.59	_____
HERB., POSTEMERGE	0.250	acre	3.000	0.75	_____
INSECTICIDE	1.000	lb.	4.500	4.50	_____
Fuel & Lube - Machinery		Acre		9.86	_____
Repairs - Machinery		Acre		2.55	_____
Labor - Machinery	2.638	Hour	4.000	10.55	_____
Total PREHARVEST				75.78	_____
HARVEST					
CUSTOM COMBINING	28.000	cwt.	.400	11.20	_____
CUSTOM HAULING	28.000	cwt.	.250	7.00	_____
Total HARVEST				18.20	_____
Interest - OC Borrowed	43.181	Dol.	0.100	4.32	_____
Total VARIABLE COST				98.30	_____
GROSS INCOME minus VARIABLE COST				33.02	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		38.69	_____
Land		Acre		15.00	_____
Total FIXED Cost				53.69	_____
Total of ALL Cost				151.99	_____
NET PROJECTED RETURNS				-20.67	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/15/88	HARVEST	A	SORGHUM	28.0000	.0000	C	30.00	N
08/15/88	HARVEST	A	DEFICIENCY PMT. SORGHUM	28.0000	.0000	C	30.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/31/87	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
11/11/87	PREHARVEST	M	DISCING OFFSET	1.0000			.00
11/21/87	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
02/16/88	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
02/29/88	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
03/10/88	PREHARVEST	E	SEED SORGHUM	7.3000	C	V	.00
03/10/88	PREHARVEST	E	NITROGEN	80.0000	C	V	30.00
03/10/88	PREHARVEST	E	PHOSPHORUS	40.0000	C	V	30.00
03/10/88	PREHARVEST	E	POTASSIUM	40.0000	C	V	30.00
03/10/88	PREHARVEST	E	HERB., PREMERGE SORGHUM	.7500	C	V	.00
03/10/88	PREHARVEST	E	INSECT-PLANTING SORGHUM	5.0000	C	V	.00
03/10/88	PREHARVEST	M	PLANTING 4 ROW	1.0000			.00
03/25/88	PREHARVEST	E	SEED SORGHUM	.7000	C	V	.00
03/25/88	PREHARVEST	M	PLANT & SPRAY	1.0000			.00
04/10/88	PREHARVEST	M	CULTIVATING ROLLING	1.2500			.00
04/25/88	PREHARVEST	E	HERB., POSTEMERGE SORGHUM	.2500	C	V	.00
04/25/88	PREHARVEST	M	CULT & SPRAY	.2500			.00
06/15/88	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
08/15/88	HARVEST	G	CUSTOM COMBINING SORGHUM	28.0000	C	V	.00
08/15/88	HARVEST	G	CUSTOM HAULING SORGHUM	28.0000	C	V	30.00
08/16/88		K	LAND CHARGE CROPS	1.0000		F	.00

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SORGHUM, DRYLAND, HIGH LEVEL MANAGEMENT
East Texas District (9)
1988 Projected Costs and Returns per Acre

1988 Projected costs and returns per Acre					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. SORGHUM	35.000	cwt.	1.8300	64.05	
SORGHUM	35.000	cwt.	2.8600	100.10	
				=====	
Total GROSS Income				164.15	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SEED	7.300	lb.	.850	6.20	
NITROGEN	80.000	lb.	.220	17.60	
PHOSPHORUS	40.000	lb.	.200	8.00	
POTASSIUM	40.000	lb.	.120	4.80	
HERB., PREMERGE	0.750	acre	3.500	2.62	
INSECT-PLANTING	5.000	lb.	1.550	7.75	
SEED	0.700	lb.	.850	0.59	
HERB., POSTEMERGE	0.250	acre	3.000	0.75	
INSECTICIDE	1.000	lb.	4.500	4.50	
Fuel & Lube - Machinery		Acre		10.52	
Repairs - Machinery		Acre		2.43	
Labor - Machinery	2.754	Hour	4.000	11.02	

Total PREHARVEST				76.79	
HARVEST					
CUSTOM COMBINING	35.000	cwt.	.400	14.00	
CUSTOM HAULING	35.000	cwt.	.250	8.75	

Total HARVEST				22.75	
Interest - OC Borrowed	43.198	Dol.	0.100	4.32	
				=====	
Total VARIABLE COST				103.86	
GROSS INCOME minus VARIABLE COST				60.29	
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		38.90		
Land	Acre		15.00		
			=====		
Total FIXED Cost			53.90		
Total of ALL Cost			157.76		
NET PROJECTED RETURNS			6.39		

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/15/88	HARVEST	A	SORGHUM	35.0000	.0000	C	30.00	N
08/15/88	HARVEST	A	DEFICIENCY PMT. SORGHUM	35.0000	.0000	C	30.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/31/87	PREHARVEST	M	SHREDDING 4 ROW	1.0000			.00
11/11/87	PREHARVEST	M	DISCING OFFSET	1.0000			.00
11/11/87	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
02/16/88	PREHARVEST	M	LISTING/BEDDING	1.0000			.00
02/29/88	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
03/10/88	PREHARVEST	E	SEED SORGHUM	7.3000	C	V	.00
03/10/88	PREHARVEST	E	NITROGEN	80.0000	C	V	30.00
03/10/88	PREHARVEST	E	PHOSPHORUS	40.0000	C	V	30.00
03/10/88	PREHARVEST	E	POTASSIUM	40.0000	C	V	30.00
03/10/88	PREHARVEST	E	HERB., PREMERGE SORGHUM	.7500	C	V	.00
03/10/88	PREHARVEST	E	INSECT-PLANTING SORGHUM	5.0000	C	V	.00
03/10/88	PREHARVEST	M	PLANT & SPRAY	1.0000			.00
03/25/88	PREHARVEST	E	SEED SORGHUM	.7000	C	V	.00
03/25/88	PREHARVEST	M	PLANT & SPRAY	.1000			.00
04/10/88	PREHARVEST	M	CULTIVATING TOOL BAR	1.2500			.00
04/25/88	PREHARVEST	E	HERB., POSTEMERGE SORGHUM	.2500	C	V	.00
04/25/88	PREHARVEST	M	CULT & SPRAY	.2500			.00
05/15/88	PREHARVEST	M	CULTIVATING TOOL BAR	1.0000			.00
06/15/88	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
08/15/88	HARVEST	G	CUSTOM COMBINING SORGHUM	35.0000	C	V	.00
08/15/88	HARVEST	G	CUSTOM HAULING SORGHUM	35.0000	C	V	30.00
08/16/88		K	LAND CHARGE CROPS	1.0000		F	.00

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SOYBEANS, DRYLAND, TYPICAL MANAGEMENT
East Texas District (9)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SOYBEANS	25.000	bu.	6.1500	153.75	
Total GROSS Income				153.75	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERB, PREMERGE	1.500	pint	4.670	7.00	
SEED	37.500	lb.	.230	8.62	
INOCULANT	1.000	acre	2.000	2.00	
PHOSPHORUS	60.000	lb.	.200	12.00	
POTASSIUM	60.000	lb.	.120	7.20	
SEED	7.500	lb.	.230	1.72	
FUNGICIDE	0.500	lb.	14.000	7.00	
FUNGICIDE APPL.	1.000	acre	7.000	7.00	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
INSECT-P-WORM	3.000	oz.	1.450	4.35	
FUNGICIDE	0.500	lb.	14.000	7.00	
FUNGICIDE APPL.	1.000	acre	7.000	7.00	
Fuel & Lube - Machinery		Acre		8.07	
Repairs - Machinery		Acre		2.00	
Labor - Machinery	2.225	Hour	4.000	8.90	
Total PREHARVEST				93.38	
HARVEST					
CUSTOM COMBINING	25.000	bu.	.400	10.00	
CUSTOM HAULING	25.000	bu.	.600	15.00	
Total HARVEST				25.00	
Interest - OC Borrowed	39.781	Dol.	0.100	3.98	
Total VARIABLE COST				122.36	
Break-Even Price, Total Variable Cost \$ 4.89 per bu. of SOYBEANS					
GROSS INCOME minus VARIABLE COST				31.39	
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		30.20	
Land		Acre		15.00	
Total FIXED Cost				45.20	
Break-Even Price, Total Cost \$ 6.70 per bu. of SOYBEANS					
Total of ALL Cost				167.56	
NET PROJECTED RETURNS				-13.81	

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/88	HARVEST	A	SOYBEANS	25.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/88	PREHARVEST	M	DISCING OFFSET	1.0000			.00
04/15/88	PREHARVEST	M	DISCING-TANDEM 4 ROW	1.0000			.00
04/30/88	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
05/05/88	PREHARVEST	E	HERB, PREMERGE SOYBEAN	1.5000	C	V	.00
05/05/88	PREHARVEST	M	DISC & SPRAY	1.0000			.00
05/10/88	PREHARVEST	E	SEED SOYBEAN	37.5000	C	V	.00
05/10/88	PREHARVEST	E	INOCULANT SOYBEAN	1.0000	C	V	.00
05/10/88	PREHARVEST	E	PHOSPHORUS	60.0000	C	V	.00
05/10/88	PREHARVEST	E	POTASSIUM	60.0000	C	V	.00
05/10/88	PREHARVEST	M	PLANTING 4 ROW	1.0000			.00
05/25/88	PREHARVEST	E	SEED SOYBEAN	7.5000	C	V	.00
05/25/88	PREHARVEST	M	PLANTING 4 ROW	.2000			.00
06/15/88	PREHARVEST	M	CULTIVATING TOOL BAR	1.5000			.00
07/15/88	PREHARVEST	E	FUNGICIDE SOYBEAN	.5000	C	V	.00
07/15/88	PREHARVEST	G	FUNGICIDE APPL. SOYBEAN	1.0000	C	V	.00
08/10/88	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
08/10/88	PREHARVEST	E	INSECT-P-WORM SOYBEAN	3.0000	C	V	.00
08/15/88	PREHARVEST	E	FUNGICIDE SOYBEAN	.5000	C	V	.00
08/15/88	PREHARVEST	G	FUNGICIDE APPL. SOYBEAN	1.0000	C	V	.00
10/20/88	HARVEST	G	CUSTOM COMBINING SOYBEAN	25.0000	C	V	.00
10/20/88	HARVEST	G	CUSTOM HAULING SOYBEANS	25.0000	C	V	.00
10/31/88		K	LAND CHARGE CROPS	1.0000		F	.00

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SOUTHERN PEAS (FRESH MARKET), DRYLAND
East Texas District (9)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SOUTHERN PEAS	80.000	bu.	9.0000	720.00	_____
Total GROSS Income				720.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	18.000	lb.	.220	3.96	_____
PHOSPHORUS	72.000	lb.	.200	14.40	_____
POTASSIUM	72.000	lb.	.120	8.64	_____
HERBICIDE	1.000	acre	8.450	8.45	_____
SEED	25.000	lb.	.850	21.25	_____
INSECTICIDE	1.000	lb.	2.550	2.55	_____
Fuel & Lube - Machinery		Acre		7.38	_____
Repairs - Machinery		Acre		1.44	_____
Labor - Machinery	3.925	Hour	4.000	15.70	_____
Total PREHARVEST				83.77	_____
HARVEST					
HAND HARVEST	50.000	bu.	3.000	150.00	_____
SACKS	50.000	each	.250	12.50	_____
CUSTOM HAULING	50.000	each	.550	27.50	_____
HAND HARVEST	30.000	bu.	3.000	90.00	_____
SACKS	30.000	each	.250	7.50	_____
CUSTOM HAULING	30.000	each	.550	16.50	_____
Total HARVEST				304.00	_____
Interest - OC Borrowed	27.058	Dol.	0.100	2.71	_____
Total VARIABLE COST				390.48	_____
Break-Even Price, Total Variable Cost \$ 4.88 per bu. of SOUTHERN PEAS					
GROSS INCOME minus VARIABLE COST				329.52	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		24.37	_____
Land		Acre		15.00	_____
Total FIXED Cost				39.37	_____
Break-Even Price, Total Cost \$ 5.37 per bu. of SOUTHERN PEAS					
Total of ALL Cost				429.85	_____
NET PROJECTED RETURNS				290.15	_____

Projections for Planning Purposes Only
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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/88	HARVEST	A	SOUTHERN PEAS	50.0000	.0000	C	.00	Y
07/15/88	HARVEST	A	SOUTHERN PEAS	30.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/21/87	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
07/31/87	PREHARVEST	M	DISCING-TANDEM 2 ROW	1.0000			.00
01/16/88	PREHARVEST	M	DISCING-TANDEM 2 ROW	1.0000			.00
02/01/88	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
02/16/88	PREHARVEST	M	DISCING-TANDEM 2 ROW	1.0000			.00
03/15/88	PREHARVEST	E	NITROGEN	18.0000	C	V	.00
03/15/88	PREHARVEST	E	PHOSPHORUS	72.0000	C	V	.00
03/15/88	PREHARVEST	E	POTASSIUM	72.0000	C	V	.00
04/05/88	PREHARVEST	E	HERBICIDE SO. PEAS	1.0000	C	V	.00
04/05/88	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
04/10/88	PREHARVEST	M	HARROWING	1.0000			.00
04/15/88	PREHARVEST	E	SEED SO. PEAS	25.0000	C	V	.00
04/15/88	PREHARVEST	M	PLANTING 1 ROW	1.0000			.00
05/10/88	PREHARVEST	M	PLANTING 1 ROW	1.0000			.00
05/20/88	PREHARVEST	M	SPRAYING PEANUT	1.0000			.00
05/20/88	PREHARVEST	E	INSECTICIDE PEANUT	1.0000	C	V	.00
06/15/88	HARVEST	G	HAND HARVEST SO. PEAS	50.0000	C	V	.00
06/15/88	HARVEST	E	SACKS SO. PEAS	50.0000	C	V	.00
06/15/88	HARVEST	G	CUSTOM HAULING SO. PEAS	50.0000	C	V	.00
07/15/88	HARVEST	G	HAND HARVEST SO. PEAS	30.0000	C	V	.00
07/15/88	HARVEST	E	SACKS SO. PEAS	30.0000	C	V	.00
07/15/88	HARVEST	G	CUSTOM HAULING SO. PEAS	30.0000	C	V	.00
07/16/88		K	LAND CHARGE CROPS	1.0000		F	.00

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SWEET CORN PRODUCTION, DRYLAND
East Texas District (9)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
SWEET CORN	1200.000	doz.	1.3000	1560.00	
Total GROSS Income				1560.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
HERB., PREMERGE	1.000	lb.	8.430	8.43	
SEED	10.000	lb.	3.000	30.00	
NITROGEN	40.000	lb.	.220	8.80	
PHOSPHORUS	80.000	lb.	.200	16.00	
POTASSIUM	80.000	lb.	.120	9.60	
NITROGEN	80.000	lb.	.220	17.60	
Fuel & Lube - Machinery		Acre		6.91	
Repairs - Machinery		Acre		1.40	
Labor - Machinery	3.148	Hour	4.000	12.59	
Total PREHARVEST				111.34	
HARVEST					
SACKS	240.000	each	.250	60.00	
CUSTOM HAULING	1200.000	doz.	.150	180.00	
Labor - Other	48.000	Hour	4.500	216.00	
Total HARVEST				456.00	
Interest - OC Borrowed	39.211	Dol.	0.100	3.92	
Total VARIABLE COST				571.26	
Break-Even Price, Total Variable Cost \$ 0.47 per doz. of SWEET CORN					
GROSS INCOME minus VARIABLE COST				988.74	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		22.50	
Land		Acre		15.00	
Total FIXED Cost				37.50	
Break-Even Price, Total Cost \$ 0.50 per doz. of SWEET CORN					
Total of ALL Cost				608.76	
NET PROJECTED RETURNS				951.24	

Projections for Planning Purposes Only
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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/20/88	HARVEST	A	SHEET CORN	1200.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/11/87	PREHARVEST	M	SHREDDING 2 ROW	1.0000			.00
07/21/87	PREHARVEST	M	DISCING-TANDEM 2 ROW	1.0000			.00
02/01/88	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
02/11/88	PREHARVEST	M	DISCING-TANDEM 2 ROW	1.0000			.00
02/26/88	PREHARVEST	M	DISCING-TANDEM 2 ROW	1.0000			.00
03/05/88	PREHARVEST	E	HERB., PREMERGE CORN	1.0000	C	V	.00
03/05/88	PREHARVEST	M	CULT & SPRAY	1.0000			.00
03/10/88	PREHARVEST	E	SEED SMT.CORN	10.0000	C	V	.00
03/10/88	PREHARVEST	E	NITROGEN	40.0000	C	V	.00
03/10/88	PREHARVEST	E	PHOSPHORUS	80.0000	C	V	.00
03/10/88	PREHARVEST	E	POTASSIUM	80.0000	C	V	.00
03/10/88	PREHARVEST	M	PLANTING 1 ROW	1.0000			.00
04/15/88	PREHARVEST	E	NITROGEN	80.0000	C	V	.00
06/20/88	HARVEST	H	PULLING & PACKING SMT.CORN	48.0000	C	V	.00
06/20/88	HARVEST	E	SACKS SO. PEAS	240.0000	C	V	.00
06/20/88	HARVEST	G	CUSTOM HAULING SMT.CORN	1200.0000	C	V	.00
06/30/88		K	LAND CHARGE CROPS	1.0000		F	.00

BAHIA GRASS PASTURE, DRYLAND
East Texas District (9)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT (N)	36.000	lb.	.220	7.92	_____
FERT (P)	36.000	lb.	.200	7.20	_____
FERT (K)	36.000	lb.	.120	4.32	_____
FERT (N)	50.000	lb.	.220	11.00	_____
LIME	0.200	ton	27.000	5.40	_____
Fuel & Lube - Machinery		Acre		1.23	_____
Repairs - Machinery		Acre		0.32	_____
Labor - Machinery	0.692	Hour	4.001	2.77	_____
Interest - OC Borrowed	13.453	Dol.	0.100	1.35	_____
				=====	_____
Total VARIABLE COST				41.50	_____
GROSS INCOME minus VARIABLE COST				-41.50	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		5.31	_____
Land		Acre		8.00	_____
				=====	_____
Total FIXED Cost				13.31	_____
Total of ALL Cost				54.81	_____
NET PROJECTED RETURNS				-54.81	_____

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Not to be Used without Updating after January 26, 1988.

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/88		E	FERT (N) APPLIED	36.0000	C	V	.00
04/15/88		E	FERT (P) APPLIED	36.0000	C	V	.00
04/15/88		E	FERT (K) APPLIED	36.0000	C	V	.00
06/30/88		M	PICKUP TRUCK	5.0000			.00
07/10/88		M	SHREDDING 2 ROW	1.0000			.00
07/15/88		E	FERT (N) APPLIED	50.0000	C	V	.00
08/15/88		E	LINE	.2000	C	V	.00
09/30/88		K	LAND CHARGE FORAGE	1.0000		F	.00

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COMMON BERMUDAGRASS PASTURE, DRYLAND
East Texas District (9)
1988 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FERT (N)	36.000	lb.	.220	7.92	_____
FERT (P)	36.000	lb.	.200	7.20	_____
FERT (K)	36.000	lb.	.120	4.32	_____
2-4-D	1.000	qt.	2.560	2.56	_____
FERT (N)	50.000	lb.	.220	11.00	_____
LIME	0.200	ton	27.000	5.40	_____
Fuel & Lube - Machinery		Acre		1.48	_____
Repairs - Machinery		Acre		0.37	_____
Labor - Machinery	0.832	Hour	4.001	3.33	_____
Interest - OC Borrowed	14.614	Dol.	0.100	1.46	_____
				=====	
Total VARIABLE COST				45.03	_____
GROSS INCOME minus VARIABLE COST				-45.03	_____
FIXED COST Description =====	Unit =====		Total =====		
Machinery and Equipment	Acre		6.58		
Land	Acre		15.00		
			=====		
Total FIXED Cost			21.58		
Total of ALL Cost			66.62		
NET PROJECTED RETURNS			-66.62		

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B-1241(C09)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/88		E	FERT (N) APPLIED	36.0000	C	V	.00
04/15/88		E	FERT (P) APPLIED	36.0000	C	V	.00
04/15/88		E	FERT (K) APPLIED	36.0000	C	V	.00
06/15/88		E	2-4-D	1.0000	C	V	.00
06/15/88		M	SPRAYING 30 FT	1.0000			.00
06/30/88		M	PICKUP TRUCK	5.0000			.00
07/10/88		M	SHREDDING 2 ROW	1.0000			.00
07/15/88		E	FERT (N) APPLIED	50.0000	C	V	.00
08/15/88		E	LIME	.2000	C	V	.00
09/30/88		K	LAND CHARGE CROPS	1.0000		F	.00

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