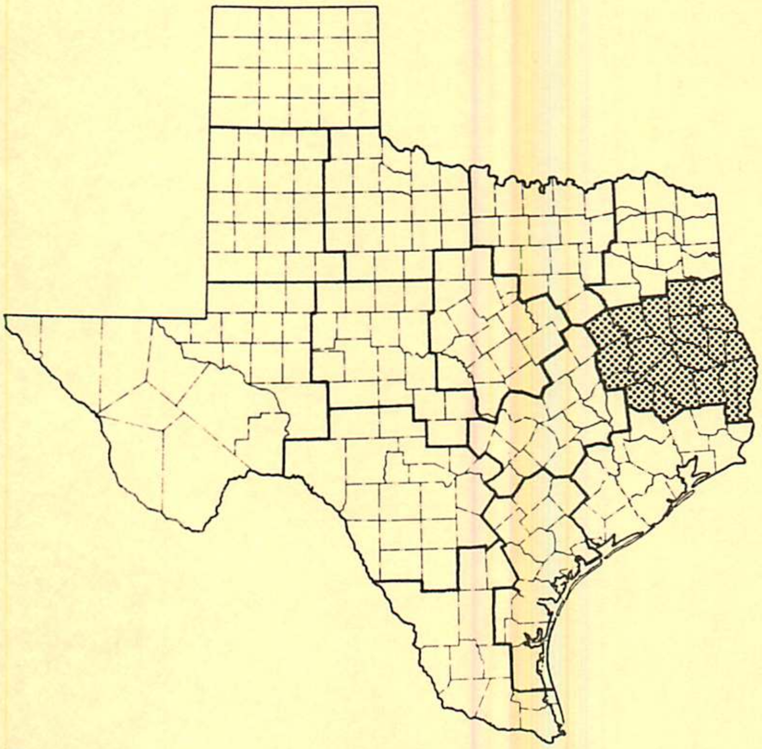
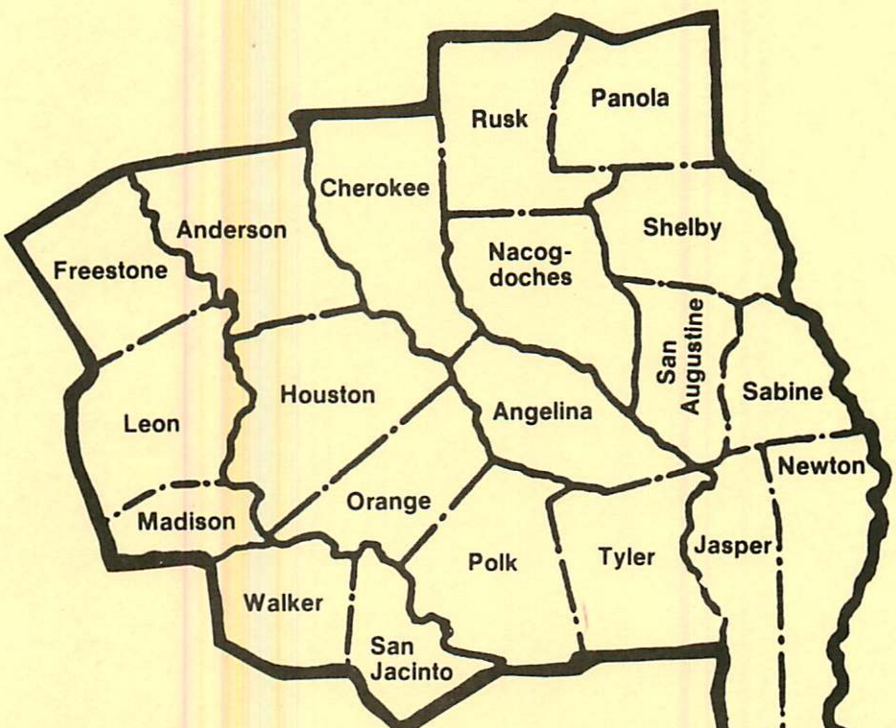
EAST TEXAS

DISTRICT 9





B-1241(C09)

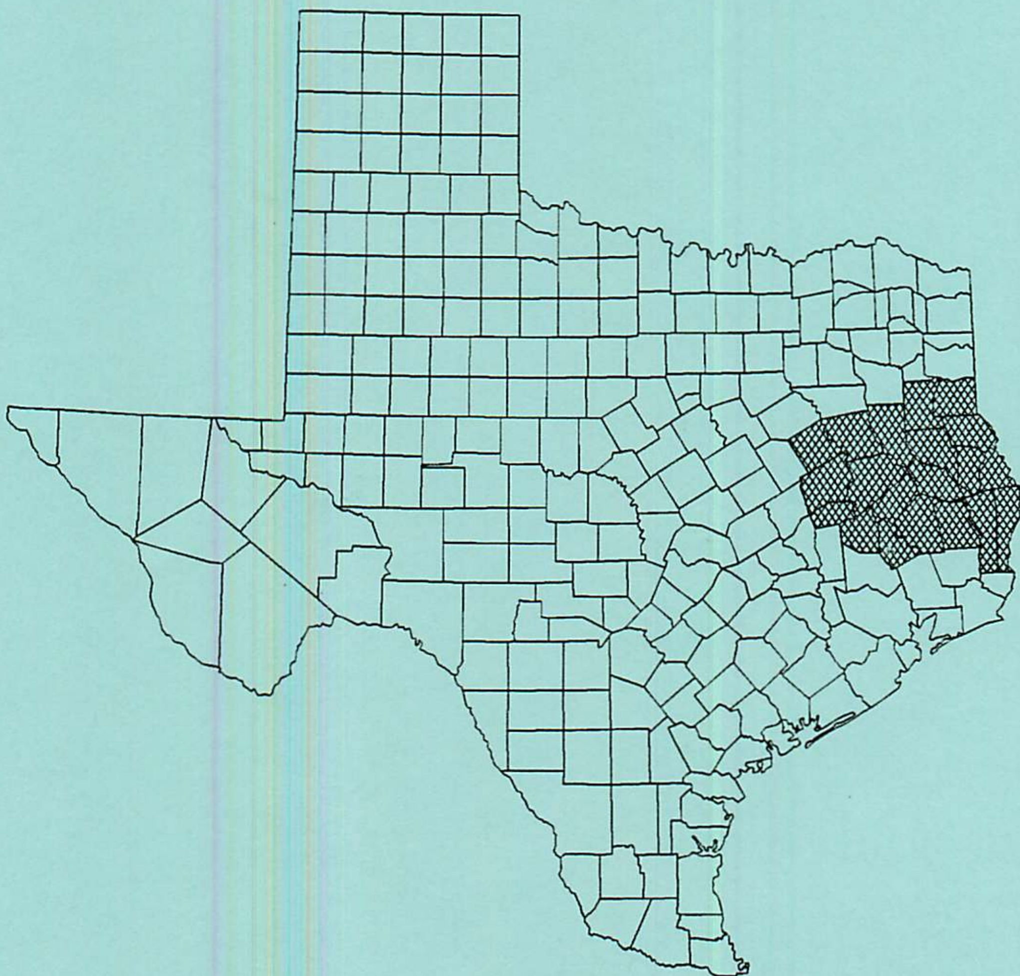
TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM

Zerle L. Carpenter, Director . College Station, Texas

TEXAS CROP ENTERPRISE BUDGETS

EAST TEXAS DISTRICT

Projected for 1990



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150 - 12-89, New

ECO 7-2

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

CORN, DRYLAND
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
CORN	90.000	bu.	2.5300	227.70	
DEFICIENCY PMT. CORN	90.000	bu.	0.2300	20.70	
Total GROSS Income				248.40	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
LIME	0.500	ton	27.000	13.50	
NITROGEN	160.000	lb.	.230	36.80	
PHOSPHORUS	80.000	lb.	.220	17.60	
POTASSIUM	80.000	lb.	.110	8.80	
SEED	28.000	lb.	1.080	30.24	
HERB., PREMERGE	1.000	lb.	8.430	8.43	
NITROGEN	60.000	lb.	.230	13.80	
Fuel & Lube - Machinery		Acre		10.32	
Repairs - Machinery		Acre		2.74	
Labor - Machinery	2.796	Hour	4.000	11.18	
Total PREHARVEST				153.41	
HARVEST					
CUSTOM COMBINING	90.000	bu.	.350	31.50	
CUSTOM HAULING	90.000	bu.	.250	22.50	
Total HARVEST				54.00	
Interest - OC Borrowed	107.070	Dol.	0.120	12.85	
Total VARIABLE COST				220.26	
GROSS INCOME minus VARIABLE COST				28.14	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	45.62	
Land	Acre	15.00	
Total FIXED Cost		60.62	
Total of ALL Cost		280.89	
NET PROJECTED RETURNS		-32.49	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
10/20/90	HARVEST	A	CORN	90.0000	.0000	C	.00	N
10/20/90	HARVEST	A	DEFICIENCY PMT. CORN	90.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/10/89	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
11/20/89	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
01/31/90	PREHARVEST	E	LIME		.5000	C	V	.00
02/01/90	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
03/05/90	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
03/10/90	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
03/10/90	PREHARVEST	E	NITROGEN		160.0000	C	V	.00
03/10/90	PREHARVEST	E	PHOSPHORUS		80.0000	C	V	.00
03/10/90	PREHARVEST	E	POTASSIUM		80.0000	C	V	.00
03/15/90	PREHARVEST	M	PLANT & SPRAY		1.0000			.00
03/15/90	PREHARVEST	E	SEED	CORN	28.0000	C	V	.00
03/15/90	PREHARVEST	E	HERB., PREMERGE	CORN	1.0000	C	V	.00
04/15/90	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
04/30/90	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
05/10/90	PREHARVEST	E	NITROGEN		60.0000	C	V	.00
05/10/90	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
05/15/90	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
10/20/90	HARVEST	G	CUSTOM COMBINING	CORN	90.0000	C	V	.00
10/20/90	HARVEST	G	CUSTOM HAULING	CORN	90.0000	C	V	.00
10/31/90		K	LAND CHARGE	CROPS	1.0000		F	.00

SWEET CORN PRODUCTION, DRYLAND
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SWEET CORN	1200.000	doz.	1.8000	2160.00	
Total GROSS Income				2160.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERB., PREMERGE	1.000	lb.	8.430	8.43	
SEED	10.000	lb.	3.000	30.00	
FERT (N)	40.000	lb.	.230	9.20	
FERT (P)	80.000	lb.	.220	17.60	
FERT (K)	80.000	lb.	.110	8.80	
FERT (N)	80.000	lb.	.230	18.40	
Fuel & Lube - Machinery		Acre		6.91	
Repairs - Machinery		Acre		1.44	
Labor - Machinery	3.148	Hour	4.000	12.59	
Total PREHARVEST				113.37	
HARVEST					
SACKS	240.000	each	.250	60.00	
CUSTOM HAULING	1200.000	doz.	.150	180.00	
Labor - Other	48.000	Hour	4.500	216.00	
Total HARVEST				456.00	
Interest - OC Borrowed	40.940	Dol.	0.120	4.91	
Total VARIABLE COST				574.29	

Break-Even Price, Total Variable Cost $ 0.47 per doz. of SWEET CORN

GROSS INCOME minus VARIABLE COST		1585.71	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	25.33	
Land	Acre	15.00	
Total FIXED Cost		40.33	

Break-Even Price, Total Cost $ 0.51 per doz. of SWEET CORN

Total of ALL Cost	614.62	
NET PROJECTED RETURNS	1545.38	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/20/90	HARVEST	A	SWEET CORN	1200.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
07/10/89	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00
07/20/89	PREHARVEST	M	DISCING-TANDEM	2 ROW	1.0000			.00
01/31/90	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
02/10/90	PREHARVEST	M	DISCING-TANDEM	2 ROW	1.0000			.00
02/25/90	PREHARVEST	M	DISCING-TANDEM	2 ROW	1.0000			.00
03/05/90	PREHARVEST	E	HERB., PREMERGE	CORN	1.0000	C	V	.00
03/05/90	PREHARVEST	M	CULT & SPRAY		1.0000			.00
03/10/90	PREHARVEST	E	SEED	SWT.CORN	10.0000	C	V	.00
03/10/90	PREHARVEST	E	FERT (N)	APPLIED	40.0000	C	V	.00
03/10/90	PREHARVEST	E	FERT (P)	APPLIED	80.0000	C	V	.00
03/10/90	PREHARVEST	E	FERT (K)	APPLIED	80.0000	C	V	.00
03/10/90	PREHARVEST	M	PLANTING	1 ROW	1.0000			.00
04/15/90	PREHARVEST	E	FERT (N)	APPLIED	80.0000	C	V	.00
06/20/90	HARVEST	H	PULLING &PACKING	SWT.CORN	48.0000	C	V	.00
06/20/90	HARVEST	E	SACKS	SO. PEAS	240.0000	C	V	.00
06/20/90	HARVEST	G	CUSTOM HAULING	SWT.CORN	1200.0000	C	V	.00
06/30/90		K	LAND CHARGE	CROPS	1.0000		F	.00

COTTON, DRYLAND
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	300.000	lb.	0.5800	174.00	
COTTONSEED	0.240	ton	100.0000	24.00	
DEFICIENCY PMT. COTTON	300.000	lb.	0.1500	45.00	
Total GROSS Income				243.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	50.000	lb.	.230	11.50	
PHOSPHORUS	30.000	lb.	.220	6.60	
POTASSIUM	20.000	lb.	.110	2.20	
HERB., PREMERGE	1.500	pint	4.400	6.60	
SEED	20.000	lb.	.640	12.80	
SEED	4.000	lb.	.640	2.56	
HERB., PREMERGE	0.870	lb.	7.730	6.72	
INSECTICIDE	0.100	pint	9.500	0.95	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
INSECTICIDE	1.000	pint	2.500	2.50	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
INSECTICIDE	1.000	oz.	2.870	2.87	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
HERB.,POSTEMERGE	0.160	pint	9.880	1.58	
INSECTICIDE	1.000	pint	2.500	2.50	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
INSECTICIDE	1.000	oz.	2.870	2.87	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
Fuel & Lube - Machinery		Acre		12.28	
Repairs - Machinery		Acre		3.13	
Labor - Machinery	3.217	Hour	4.000	12.87	
Total PREHARVEST				108.04	
HARVEST					
DESICCANT	1.000	appl	8.500	8.50	
DEFOLIANT	1.000	appl	7.500	7.50	
CUSTOM STRIPPING	300.000	lb.	.070	21.00	
GIN,BAGS, & TIES	0.600	bale	56.500	33.90	
Fuel & Lube - Machinery		Acre		0.22	
Repairs - Machinery		Acre		0.06	
Labor - Machinery	0.133	Hour	4.001	0.53	
Total HARVEST				71.71	
Interest - OC Borrowed	63.199	Dol.	0.120	7.58	
Total VARIABLE COST				187.34	
GROSS INCOME minus VARIABLE COST				55.67	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	54.94	
Land	Acre	15.00	
Total FIXED Cost		69.94	
Total of ALL Cost		257.28	
NET PROJECTED RETURNS		-14.28	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/20/90	HARVEST	A	COTTON LINT		300.0000	.0000	C	25.00	N
09/20/90	HARVEST	A	COTTONSEED		.2400	.0000	C	25.00	N
09/20/90	HARVEST	A	DEFICIENCY PMT.	COTTON	300.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
10/15/89	PREHARVEST	M	SHREDDING	4 ROW	1.0000			.00
11/10/89	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
11/25/89	PREHARVEST	M	LISTING/BEDDING		1.0000			.00
02/10/90	PREHARVEST	M	CULT & SPRAY		1.0000			.00
02/15/90	PREHARVEST	E	NITROGEN		50.0000	C	V	25.00
02/15/90	PREHARVEST	E	PHOSPHORUS		30.0000	C	V	25.00
02/15/90	PREHARVEST	E	POTASSIUM		20.0000	C	V	25.00
02/15/90	PREHARVEST	E	HERB., PREMERGE	EARLYCOT	1.5000	C	V	.00
02/15/90	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
03/15/90	PREHARVEST	M	DISCING	ROWS	1.0000			.00
03/31/90	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
04/10/90	PREHARVEST	E	SEED	COTTON	20.0000	C	V	.00
04/10/90	PREHARVEST	M	PLANTING	4 ROW	1.0000			.00
04/25/90	PREHARVEST	E	SEED	COTTON	4.0000	C	V	.00
04/25/90	PREHARVEST	E	HERB., PREMERGE	LATECOT	.8700	C	V	.00
04/25/90	PREHARVEST	M	PLANT & SPRAY		.2500			.00
06/01/90	PREHARVEST	E	INSECTICIDE	FLEAHOPP	.1000	C	V	25.00
06/01/90	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
06/05/90	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
06/08/90	PREHARVEST	E	INSECTICIDE	OVW WEAV	1.0000	C	V	25.00
06/08/90	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
06/10/90	PREHARVEST	E	INSECTICIDE	BOLLWEAV	1.0000	C	V	25.00
06/10/90	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
06/15/90	PREHARVEST	E	HERB.,POSTEMERGE	COTTON	.1600	C	V	.00
06/15/90	PREHARVEST	M	CULT & SPRAY		1.0000			.00
06/18/90	PREHARVEST	E	INSECTICIDE	OVW WEAV	1.0000	C	V	25.00
06/18/90	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
06/20/90	PREHARVEST	E	INSECTICIDE	BOLLWEAV	1.0000	C	V	25.00
06/20/90	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	25.00
06/25/90	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
09/05/90	HARVEST	E	DESICCANT		1.0000	C	V	.00
09/05/90	HARVEST	E	DEFOLIANT		1.0000	C	V	.00
09/15/90	HARVEST	M	PICKUP TRUCK		4.0000			.00
09/20/90	HARVEST	G	CUSTOM STRIPPING	COTTON	300.0000	C	V	.00
09/20/90	HARVEST	E	GIN,BAGS, & TIES		.6000	C	V	25.00
09/30/90		K	LAND CHARGE	CROPS	1.0000		F	.00

PEANUTS, DRYLAND, TYPICAL MANAGEMENT
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PEANUTS	14.000	cwt.	20.5000	287.00	
Total GROSS Income				287.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
PHOSPHORUS	40.000	lb.	.220	8.80	
POTASSIUM	40.000	lb.	.110	4.40	
SEED	50.000	lb.	.160	8.00	
NITROGEN	40.000	lb.	.230	9.20	
HERBICIDE	1.000	acre	4.400	4.40	
NITROGEN	20.000	lb.	.230	4.60	
PHOSPHORUS	40.000	lb.	.220	8.80	
POTASSIUM	40.000	lb.	.110	4.40	
SEED	70.000	lb.	.650	45.50	
INSECTICIDE	1.000	lb.	2.550	2.55	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
INSECT-POSTPLANT	0.300	acre	10.900	3.27	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
Fuel & Lube - Machinery		Acre		15.07	
Repairs - Machinery		Acre		3.86	
Labor - Machinery	4.510	Hour	4.000	18.04	
Total PREHARVEST				210.90	
HARVEST					
DRYING	0.700	ton	17.000	11.90	
MKTG. RESEARCH	0.700	ton	1.000	0.70	
Fuel & Lube - Machinery		Acre		5.96	
Repairs - Machinery		Acre		2.02	
Labor - Machinery	1.735	Hour	4.000	6.94	
Total HARVEST				27.53	
Interest - OC Borrowed	109.939	Dol.	0.120	13.19	
Total VARIABLE COST				251.62	

Break-Even Price, Total Variable Cost $ 17.97 per cwt. of PEANUTS

GROSS INCOME minus VARIABLE COST	35.38	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	103.16	
Land	Acre	15.00	
Total FIXED Cost		118.16	

Break-Even Price, Total Cost $ 26.41 per cwt. of PEANUTS

Total of ALL Cost	369.78	
NET PROJECTED RETURNS	-82.78	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/25/90	HARVEST	A	PEANUTS	14.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
10/10/89	PREHARVEST	M	PLOWING	3 BOTTOM	1.0000			.00
10/15/89	PREHARVEST	E	PHOSPHORUS		40.0000	C	V	.00
10/15/89	PREHARVEST	E	POTASSIUM		40.0000	C	V	.00
10/15/89	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
10/20/89	PREHARVEST	E	SEED	RYE	50.0000	C	V	.00
10/20/89	PREHARVEST	M	DRILLING	10 FT	1.0000			.00
12/15/89	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
12/15/89	PREHARVEST	E	NITROGEN		40.0000	C	V	.00
03/31/90	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
04/05/90	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
04/15/90	PREHARVEST	E	HERBICIDE	PEANUT	1.0000	C	V	.00
04/15/90	PREHARVEST	M	DISC & SPRAY		1.0000			.00
04/25/90	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
05/05/90	PREHARVEST	E	NITROGEN		20.0000	C	V	.00
05/05/90	PREHARVEST	E	PHOSPHORUS		40.0000	C	V	.00
05/05/90	PREHARVEST	E	POTASSIUM		40.0000	C	V	.00
05/05/90	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
05/10/90	PREHARVEST	E	SEED	PEANUT	70.0000	C	V	.00
05/10/90	PREHARVEST	M	PLANTING	PEANUT	1.1000			.00
05/15/90	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
05/25/90	PREHARVEST	E	INSECTICIDE	PEANUT	1.0000	C	V	.00
05/25/90	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
05/25/90	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
06/05/90	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
06/06/90	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
06/15/90	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
06/20/90	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
06/25/90	PREHARVEST	M	SPRAYING	PEANUT	.3000			.00
06/25/90	PREHARVEST	E	INSECT-POSTPLANT	PEANUT	.3000	C	V	.00
06/25/90	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
07/05/90	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
07/05/90	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
07/20/90	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
07/20/90	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
09/20/90	HARVEST	M	DIGGING	PEANUT	1.0000			.00
09/20/90	HARVEST	M	COMBINING	PEANUT	1.0000			.00
09/20/90	HARVEST	M	HAULING	PEANUT	5.0000			.00
09/25/90	HARVEST	G	DRYING	PEANUTS	.7000	C	V	.00
09/25/90	HARVEST	E	MKTG. RESEARCH	PEANUT	.7000	C	V	.00
09/30/90		K	LAND CHARGE	CROPS	1.0000		F	.00

PEANUTS, IRRIGATED, HIGH LEVEL MANAGEMENT
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PEANUTS	25.000	cwt.	20.5000	512.50	
Total GROSS Income				512.50	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
PHOSPHORUS	40.000	lb.	.220	8.80	
POTASSIUM	40.000	lb.	.110	4.40	
SEED	50.000	lb.	.160	8.00	
NITROGEN	40.000	lb.	.230	9.20	
HERBICIDE	1.000	acre	4.400	4.40	
NITROGEN	30.000	lb.	.230	6.90	
PHOSPHORUS	60.000	lb.	.220	13.20	
POTASSIUM	60.000	lb.	.110	6.60	
SEED	75.000	lb.	.650	48.75	
INSECTICIDE	1.000	lb.	2.550	2.55	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
INSECT-POSTPLANT	0.300	acre	10.900	3.27	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
FUNGICIDE	1.000	lb.	14.000	14.00	
Fuel & Lube - Machinery		Acre		15.33	
- Irrigation		Acre		15.09	
Repairs - Machinery		Acre		3.91	
- Irrigation		Acre		9.09	
Labor - Machinery	4.634	Hour	4.000	18.53	
- Irrigation	0.400	Hour	3.999	1.60	
Total PREHARVEST				263.61	
HARVEST					
DRYING	1.250	ton	17.000	21.25	
MKTG. RESEARCH	1.250	ton	1.000	1.25	
Fuel & Lube - Machinery		Acre		5.23	
Repairs - Machinery		Acre		1.71	
Labor - Machinery	1.547	Hour	4.000	6.19	
Total HARVEST				35.62	
Interest - OC Borrowed	118.872	Dol.	0.120	14.26	
Total VARIABLE COST				313.50	

Break-Even Price, Total Variable Cost $ 12.54 per cwt. of PEANUTS

GROSS INCOME minus VARIABLE COST		199.00	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	102.53	
Irrigation	Acre	28.44	
Land	Acre	15.00	
Total FIXED Cost		145.97	

Break-Even Price, Total Cost $ 18.37 per cwt. of PEANUTS

Total of ALL Cost	459.48	
NET PROJECTED RETURNS	53.02	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
09/25/90	HARVEST	A	PEANUTS	25.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
10/15/89	PREHARVEST	E	PHOSPHORUS		40.0000	C	V	.00
10/15/89	PREHARVEST	E	POTASSIUM		40.0000	C	V	.00
10/15/89	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
10/20/89	PREHARVEST	E	SEED	RYE	50.0000	C	V	.00
10/20/89	PREHARVEST	M	DRILLING	10 FT	1.0000			.00
12/15/89	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
12/15/89	PREHARVEST	E	NITROGEN		40.0000	C	V	.00
03/10/90	PREHARVEST	M	PLOWING	3 BOTTOM	1.0000			.00
03/20/90	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
03/31/90	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
04/10/90	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
04/20/90	PREHARVEST	M	DISC & SPRAY		1.0000			.00
04/20/90	PREHARVEST	E	HERBICIDE	PEANUT	1.0000	C	V	.00
05/05/90	PREHARVEST	E	NITROGEN		30.0000	C	V	.00
05/05/90	PREHARVEST	E	PHOSPHORUS		60.0000	C	V	.00
05/05/90	PREHARVEST	E	POTASSIUM		60.0000	C	V	.00
05/05/90	PREHARVEST	M	APPLY FERTILIZER		1.0000			.00
05/10/90	PREHARVEST	E	SEED	PEANUT	75.0000	C	V	.00
05/10/90	PREHARVEST	M	PLANTING	PEANUT	1.0000			.00
05/15/90	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
05/25/90	PREHARVEST	E	INSECTICIDE	PEANUT	1.0000	C	V	.00
05/25/90	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
05/25/90	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
06/05/90	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
06/05/90	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
06/10/90	PREHARVEST	O	IRRIGATION		3.0000			.00
06/15/90	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00
06/20/90	PREHARVEST	E	INSECT-POSTPLANT	PEANUT	.3000	C	V	.00
06/25/90	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
06/25/90	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
07/05/90	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
07/05/90	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
07/10/90	PREHARVEST	O	IRRIGATION		3.0000			.00
07/20/90	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
07/20/90	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
08/05/90	PREHARVEST	E	FUNGICIDE	PEANUT	1.0000	C	V	.00
08/05/90	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
08/10/90	PREHARVEST	O	IRRIGATION		4.0000			.00
09/20/90	HARVEST	M	HAULING	PEANUT	.3000			.00
09/20/90	HARVEST	M	DIGGING	PEANUT	1.0000			.00
09/20/90	HARVEST	M	COMBINING	PEANUT	1.0000			.00
09/25/90	HARVEST	G	DRYING	PEANUTS	1.2500	C	V	.00
09/25/90	HARVEST	E	MKTG. RESEARCH	PEANUT	1.2500	C	V	.00
09/30/90		K	LAND CHARGE	CROPS	1.0000		F	.00

Projections for Planning Purposes Only
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B-1241(C09)

SORGHUM, DRYLAND, TYPICAL MANAGEMENT
East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	28.000	cwt.	0.7100	19.88	
SORGHUM	28.000	cwt.	3.9500	110.60	
Total GROSS Income				130.48	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
SEED	7.300	lb.	.850	6.20	
NITROGEN	80.000	lb.	.230	18.40	
PHOSPHORUS	40.000	lb.	.220	8.80	
POTASSIUM	40.000	lb.	.110	4.40	
HERB., PREMERGE	0.750	acre	3.500	2.62	
INSECT-PLANTING	5.000	lb.	1.550	7.75	
SEED	0.700	lb.	.850	0.59	
HERB.,POSTEMERGE	0.250	acre	3.000	0.75	
INSECTICIDE	1.000	lb.	4.500	4.50	
Fuel & Lube - Machinery		Acre		9.86	
Repairs - Machinery		Acre		2.62	
Labor - Machinery	2.638	Hour	4.000	10.55	
Total PREHARVEST				77.05	
HARVEST					
CUSTOM COMBINING	28.000	cwt.	.400	11.20	
CUSTOM HAULING	28.000	cwt.	.250	7.00	
Total HARVEST				18.20	
Interest - OC Borrowed	46.049	Dol.	0.120	5.53	
Total VARIABLE COST				100.78	
GROSS INCOME minus VARIABLE COST				29.70	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	43.77	
Land	Acre	15.00	
Total FIXED Cost		58.77	
Total of ALL Cost		159.54	
NET PROJECTED RETURNS		-29.06	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/14/90	HARVEST	A	SORGHUM		28.0000	.0000	C	30.00	N
08/14/90	HARVEST	A	DEFICIENCY PMT.	SORGHUM	28.0000	.0000	C	30.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/29/89	PREHARVEST	M	SHREDDING	4 ROW	1.0000			.00
11/09/89	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
11/19/89	PREHARVEST	M	LISTING/BEDDING		1.0000			.00
02/14/90	PREHARVEST	M	LISTING/BEDDING		1.0000			.00
02/27/90	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
03/09/90	PREHARVEST	E	SEED	SORGHUM	7.3000	C	V	.00
03/09/90	PREHARVEST	E	NITROGEN		80.0000	C	V	30.00
03/09/90	PREHARVEST	E	PHOSPHORUS		40.0000	C	V	30.00
03/09/90	PREHARVEST	E	POTASSIUM		40.0000	C	V	30.00
03/09/90	PREHARVEST	E	HERB., PREMERGE	SORGHUM	.7500	C	V	.00
03/09/90	PREHARVEST	E	INSECT-PLANTING	SORGHUM	5.0000	C	V	.00
03/09/90	PREHARVEST	M	PLANTING	4 ROW	1.0000			.00
03/24/90	PREHARVEST	E	SEED	SORGHUM	.7000	C	V	.00
03/24/90	PREHARVEST	M	PLANT & SPRAY		1.0000			.00
04/09/90	PREHARVEST	M	CULTIVATING	ROLLING	1.2500			.00
04/24/90	PREHARVEST	E	HERB.,POSTEMERGE	SORGHUM	.2500	C	V	.00
04/24/90	PREHARVEST	M	CULT & SPRAY		.2500			.00
06/14/90	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	C	V	.00
08/14/90	HARVEST	G	CUSTOM COMBINING	SORGHUM	28.0000	C	V	.00
08/14/90	HARVEST	G	CUSTOM HAULING	SORGHUM	28.0000	C	V	30.00
08/15/90		K	LAND CHARGE	CROPS	1.0000		F	.00

Projections for Planning Purposes Only
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SORGHUM, DRYLAND, HIGH LEVEL MANAGEMENT

East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
DEFICIENCY PMT. SORGHUM	35.000	cwt.	0.7100	24.85	
SORGHUM	35.000	cwt.	3.9500	138.25	
Total GROSS Income				163.10	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
SEED	7.300	lb.	.850	6.20	
NITROGEN	80.000	lb.	.230	18.40	
PHOSPHORUS	40.000	lb.	.220	8.80	
POTASSIUM	40.000	lb.	.110	4.40	
HERB., PREMERGE	0.750	acre	3.500	2.62	
INSECT-PLANTING	5.000	lb.	1.550	7.75	
SEED	0.700	lb.	.850	0.59	
HERB.,POSTEMERGE	0.250	acre	3.000	0.75	
INSECTICIDE	1.000	lb.	4.500	4.50	
Fuel & Lube - Machinery		Acre		10.52	
Repairs - Machinery		Acre		2.50	
Labor - Machinery	2.754	Hour	4.000	11.02	
Total PREHARVEST				78.07	
HARVEST					
CUSTOM COMBINING	35.000	cwt.	.400	14.00	
CUSTOM HAULING	35.000	cwt.	.250	8.75	
Total HARVEST				22.75	
Interest - OC Borrowed	46.051	Dol.	0.120	5.53	
Total VARIABLE COST				106.34	
GROSS INCOME minus VARIABLE COST				56.76	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	44.13	
Land	Acre	15.00	
Total FIXED Cost		59.13	
Total of ALL Cost		165.47	
NET PROJECTED RETURNS		-2.37	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/14/90	HARVEST	A	SORGHUM		35.0000	.0000	C	30.00	N
08/14/90	HARVEST	A	DEFICIENCY PMT.	SORGHUM	35.0000	.0000	C	30.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
08/29/89	PREHARVEST	M	SHREDDING	4 ROW	1.0000			.00
11/09/89	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
11/09/89	PREHARVEST	M	LISTING/BEDDING		1.0000			.00
02/14/90	PREHARVEST	M	LISTING/BEDDING		1.0000			.00
02/27/90	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
03/09/90	PREHARVEST	E	SEED	SORGHUM	7.3000	C	V	.00
03/09/90	PREHARVEST	E	NITROGEN		80.0000	C	V	30.00
03/09/90	PREHARVEST	E	PHOSPHORUS		40.0000	C	V	30.00
03/09/90	PREHARVEST	E	POTASSIUM		40.0000	C	V	30.00
03/09/90	PREHARVEST	E	HERB., PREMERGE	SORGHUM	.7500	C	V	.00
03/09/90	PREHARVEST	E	INSECT-PLANTING	SORGHUM	5.0000	C	V	.00
03/09/90	PREHARVEST	M	PLANT & SPRAY		1.0000			.00
03/24/90	PREHARVEST	E	SEED	SORGHUM	.7000	C	V	.00
03/24/90	PREHARVEST	M	PLANT & SPRAY		.1000			.00
04/09/90	PREHARVEST	M	CULTIVATING	TOOL BAR	1.2500			.00
04/24/90	PREHARVEST	E	HERB.,POSTEMERGE	SORGHUM	.2500	C	V	.00
04/24/90	PREHARVEST	M	CULT & SPRAY		.2500			.00
05/14/90	PREHARVEST	M	CULTIVATING	TOOL BAR	1.0000			.00
06/14/90	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	C	V	.00
08/14/90	HARVEST	G	CUSTOM COMBINING	SORGHUM	35.0000	C	V	.00
08/14/90	HARVEST	G	CUSTOM HAULING	SORGHUM	35.0000	C	V	30.00
08/15/90		K	LAND CHARGE	CROPS	1.0000		F	.00

SOYBEANS, DRYLAND, TYPICAL MANAGEMENT

East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SOYBEANS	25.000	bu.	6.1500	153.75	
Total GROSS Income				153.75	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
HERB, PREMERGE	1.500	pint	4.670	7.00	
SEED	37.500	lb.	.230	8.62	
INOCULANT	1.000	acre	2.000	2.00	
PHOSPHORUS	60.000	lb.	.220	13.20	
POTASSIUM	60.000	lb.	.110	6.60	
SEED	7.500	lb.	.230	1.72	
FUNGICIDE	0.500	lb.	14.000	7.00	
FUNGICIDE APPL.	1.000	acre	7.000	7.00	
INSECTICIDE APPL	1.000	appl	3.500	3.50	
INSECT-P-WORM	3.000	oz.	1.450	4.35	
FUNGICIDE	0.500	lb.	14.000	7.00	
FUNGICIDE APPL.	1.000	acre	7.000	7.00	
Fuel & Lube - Machinery		Acre		8.07	
Repairs - Machinery		Acre		2.07	
Labor - Machinery	2.225	Hour	4.000	8.90	
Total PREHARVEST				94.05	
HARVEST					
CUSTOM COMBINING	25.000	bu.	.400	10.00	
CUSTOM HAULING	25.000	bu.	.600	15.00	
Total HARVEST				25.00	
Interest - OC Borrowed	41.640	Dol.	0.120	5.00	
Total VARIABLE COST				124.04	

Break-Even Price, Total Variable Cost $ 4.96 per bu. of SOYBEANS

GROSS INCOME minus VARIABLE COST	29.71	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	34.36	
Land	Acre	15.00	
Total FIXED Cost		49.36	

Break-Even Price, Total Cost $ 6.93 per bu. of SOYBEANS

Total of ALL Cost	173.41	
NET PROJECTED RETURNS	-19.66	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/12/90	HARVEST	A	SOYBEANS		25.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/05/89	PREHARVEST	M	DISCING	OFFSET	1.0000			.00
01/05/90	PREHARVEST	M	DISCING-TANDEM	4 ROW	1.0000			.00
01/20/90	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
01/25/90	PREHARVEST	E	HERB, PREMERGE	SOYBEAN	1.5000	C	V	.00
01/25/90	PREHARVEST	M	DISC & SPRAY		1.0000			.00
01/30/90	PREHARVEST	E	SEED	SOYBEAN	37.5000	C	V	.00
01/30/90	PREHARVEST	E	INOCULANT	SOYBEAN	1.0000	C	V	.00
01/30/90	PREHARVEST	E	PHOSPHORUS		60.0000	C	V	.00
01/30/90	PREHARVEST	E	POTASSIUM		60.0000	C	V	.00
01/30/90	PREHARVEST	M	PLANTING	4 ROW	1.0000			.00
02/14/90	PREHARVEST	E	SEED	SOYBEAN	7.5000	C	V	.00
02/14/90	PREHARVEST	M	PLANTING	4 ROW	.2000			.00
03/07/90	PREHARVEST	M	CULTIVATING	TOOL BAR	1.5000			.00
04/06/90	PREHARVEST	E	FUNGICIDE	SOYBEAN	.5000	C	V	.00
04/06/90	PREHARVEST	G	FUNGICIDE APPL.	SOYBEAN	1.0000	C	V	.00
05/02/90	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
05/02/90	PREHARVEST	E	INSECT-P-WORM	SOYBEAN	3.0000	C	V	.00
05/07/90	PREHARVEST	E	FUNGICIDE	SOYBEAN	.5000	C	V	.00
05/07/90	PREHARVEST	G	FUNGICIDE APPL.	SOYBEAN	1.0000	C	V	.00
07/12/90	HARVEST	G	CUSTOM COMBINING	SOYBEAN	25.0000	C	V	.00
07/12/90	HARVEST	G	CUSTOM HAULING	SOYBEANS	25.0000	C	V	.00
07/23/90		K	LAND CHARGE	CROPS	1.0000		F	.00

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SOUTHERN PEAS (FRESH MARKET), DRYLAND

East Texas District (9)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SOUTHERN PEAS	80.000	bu.	9.0000	720.00	
Total GROSS Income				720.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	18.000	lb.	.230	4.14	
PHOSPHORUS	72.000	lb.	.220	15.84	
POTASSIUM	72.000	lb.	.110	7.92	
HERBICIDE	1.000	acre	8.450	8.45	
SEED	25.000	lb.	.850	21.25	
INSECTICIDE	1.000	lb.	2.550	2.55	
Fuel & Lube - Machinery		Acre		7.38	
Repairs - Machinery		Acre		1.47	
Labor - Machinery	3.925	Hour	4.000	15.70	
Total PREHARVEST				84.70	
HARVEST					
HAND HARVEST	50.000	bu.	3.000	150.00	
SACKS	50.000	each	.250	12.50	
CUSTOM HAULING	50.000	each	.550	27.50	
HAND HARVEST	30.000	bu.	3.000	90.00	
SACKS	30.000	each	.250	7.50	
CUSTOM HAULING	30.000	each	.550	16.50	
Total HARVEST				304.00	
Interest - OC Borrowed	28.414	Dol.	0.120	3.41	
Total VARIABLE COST				392.11	

Break-Even Price, Total Variable Cost $ 4.90 per bu. of SOUTHERN PEAS

GROSS INCOME minus VARIABLE COST	327.89	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	27.20	
Land	Acre	15.00	
Total FIXED Cost		42.20	

Break-Even Price, Total Cost $ 5.42 per bu. of SOUTHERN PEAS

Total of ALL Cost	434.31	
NET PROJECTED RETURNS	285.69	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/14/90	HARVEST	A	SOUTHERN PEAS	50.0000	.0000	C	.00	Y
07/14/90	HARVEST	A	SOUTHERN PEAS	30.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
07/19/89	PREHARVEST	M	SHREDDING	2 ROW	1.0000			.00
07/29/89	PREHARVEST	M	DISCING-TANDEM	2 ROW	1.0000			.00
01/14/90	PREHARVEST	M	DISCING-TANDEM	2 ROW	1.0000			.00
01/30/90	PREHARVEST	M	PICKUP TRUCK		20.0000			.00
02/14/90	PREHARVEST	M	DISCING-TANDEM	2 ROW	1.0000			.00
03/14/90	PREHARVEST	E	NITROGEN		18.0000	C	V	.00
03/14/90	PREHARVEST	E	PHOSPHORUS		72.0000	C	V	.00
03/14/90	PREHARVEST	E	POTASSIUM		72.0000	C	V	.00
04/04/90	PREHARVEST	E	HERBICIDE	SO. PEAS	1.0000	C	V	.00
04/04/90	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
04/09/90	PREHARVEST	M	HARROWING		1.0000			.00
04/14/90	PREHARVEST	E	SEED	SO. PEAS	25.0000	C	V	.00
04/14/90	PREHARVEST	M	PLANTING	1 ROW	1.0000			.00
05/09/90	PREHARVEST	M	PLANTING	1 ROW	1.0000			.00
05/19/90	PREHARVEST	M	SPRAYING	PEANUT	1.0000			.00
05/19/90	PREHARVEST	E	INSECTICIDE	PEANUT	1.0000	C	V	.00
06/14/90	HARVEST	G	HAND HARVEST	SO. PEAS	50.0000	C	V	.00
06/14/90	HARVEST	E	SACKS	SO. PEAS	50.0000	C	V	.00
06/14/90	HARVEST	G	CUSTOM HAULING	SO. PEAS	50.0000	C	V	.00
07/14/90	HARVEST	G	HAND HARVEST	SO. PEAS	30.0000	C	V	.00
07/14/90	HARVEST	E	SACKS	SO. PEAS	30.0000	C	V	.00
07/14/90	HARVEST	G	CUSTOM HAULING	SO. PEAS	30.0000	C	V	.00
07/15/90		K	LAND CHARGE	CROPS	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.