

Sheep Production
 Central Texas District (8)
 1990 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	\$ / Unit	Total	Your Estimate
=====		=====	=====	=====	=====	=====
EWES	CULL	0.85Hd	100.000	lb.	0.3200	27.20
LAMBS		4.00Hd	70.000	lb.	0.5800	162.40
WOOL			42.500	lb.	1.4000	59.50
Total GROSS Income						249.10
VARIABLE COST Description					Total	
=====					=====	
Interest - OC Borrowed					11.03	
LIVESTOCK LABOR					46.20	
MISCELLANEOUS SHEEP					10.00	
PICKUP TRUCK 3/4 TON					9.99	
PREDATOR CONTROL					0.52	
PROTEIN SUPPL.					23.63	
SALES COMMISSIONS SHEEP					6.55	
SALT & MINERALS					12.30	
SHEARING					7.50	
VET. MEDICINE SHEEP					7.00	
Total VARIABLE COST						134.71
GROSS INCOME minus VARIABLE COST						114.39
FIXED COST Description		Unit		Total		
=====		=====		=====		
Machinery and Equipment		Acre		16.89		
Livestock				55.21		
Land		Acre		84.00		
Total FIXED Cost						156.11
Total of ALL Cost						290.82
NET PROJECTED RETURNS						-41.72

100% lamb crop, 1 ram per 33 ewes, 3% death loss, finewool ewes and crossbred lambs, 20% replacement.

LIVESTOCK PRODUCTS REPORT
 April 20, 1990

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BREEDING HEIFERS		675.0000	head	.0000	24
BULL	DAIRY	1200.0000	head	.0000	26
BULL CALVES	DAIRY	75.0000	head	.0000	24
CULL COWS	BEEF	51.0000	cwt.	100.0000	26
CULL COWS	DAIRY	51.0000	cwt.	100.0000	26
DOES		.2300	lb.	1.0000	24
EWES	CULL	.3200	lb.	1.0000	26
FEEDER PIGS		70.0000	cwt.	100.0000	24
FEEDER STEERS		85.0000	cwt.	100.0000	24
HEIFER CALVES		83.0000	cwt.	100.0000	24
HEIFER CALVES	DAIRY	100.0000	head	.0000	24
KID GOATS		40.0000	head	.0000	24
LAMBS		.5800	lb.	1.0000	24
MARKET HOGS		45.0000	cwt.	100.0000	24
MILK		12.8000	cwt.	100.0000	27
MOHAIR	ADULT	1.1500	lb.	1.0000	27
MOHAIR	KID	5.9500	lb.	1.0000	27
STEER CALVES		94.0000	cwt.	100.0000	24
WOOL		1.4000	lb.	1.0000	27

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

