

Projections for Planning Purposes Only  
 Not to be Used without Updating after October 13, 1993.

B-1241(L08)

Sheep Production  
 Central Texas District (8)  
 1993 Projected Costs and Returns per Animal Unit\*

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
EWES CULL	0.85Hd	100.000	1b.	0.2900	24.65
LAMBS	4.00Hd	70.000	1b.	0.6500	182.00
WOOL		42.500	1b.	0.9000	38.25
Total GROSS Income				244.90	
VARIABLE COST Description				Total	Your Estimate
Interest - OC Borrowed				7.45	
LIVESTOCK LABOR				50.82	
MISCELLANEOUS SHEEP				10.00	
PICKUP TRUCK 3/4 TON				10.98	
PREDATOR CONTROL				0.52	
PROTEIN SUPPL.				22.05	
SALES COMMISSIONS SHEEP				41.95	
SALT & MINERALS SHEEP				12.30	
SHEARING				7.50	
VET. MEDICINE SHEEP				7.00	
Total VARIABLE COST				170.57	
GROSS INCOME minus VARIABLE COST				74.33	
FIXED COST Description	Unit			Total	Your Estimate
Machinery and Equipment	Acre			15.09	
Livestock				49.88	
Land	Acre			84.00	
Total FIXED Cost				148.97	
Total of ALL Cost				319.54	
NET PROJECTED RETURNS				-74.64	

\* One animal unit is five ewes, 100% lamb crop, 1 ram per 33 ewes, 3% death loss finewool ewes and crossbred lambs, 20% replacement.

**LIVESTOCK PRODUCTS REPORT**  
 October 13, 1993

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BREEDING HEIFERS		700.0000	head	.0000	24
BULL	DAIRY	1000.0000	head	.0000	26
BULL CALVES	DAIRY	75.0000	head	.0000	24
CULL COWS	BEEF	47.5000	cwt.	100.0000	26
CULL COWS	DAIRY	47.5000	cwt.	100.0000	26
DOES		.2300	lb.	1.0000	24
EWES	CULL	.2900	lb.	1.0000	26
FEEDER PIGS		49.0000	cwt.	100.0000	24
FEEDER STEERS		81.0000	cwt.	100.0000	24
HEIFER CALVES		85.0000	cwt.	100.0000	24
HEIFER CALVES	DAIRY	100.0000	head	.0000	24
KID GOATS		40.0000	head	.0000	24
LAMBS		.6500	lb.	1.0000	24
MARKET HOGS		37.5000	cwt.	100.0000	24
MILK		12.9700	cwt.	100.0000	27
MOHAIR	ADULT	1.1500	lb.	1.0000	27
MOHAIR	KID	5.9500	lb.	1.0000	27
STEER CALVES		90.0000	cwt.	100.0000	24
WOOL		.9000	lb.	1.0000	27

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

