

PERENNIAL CROP RESOURCES
APRIL 23, 1987

DESCRIPTION	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP
FIRST NAME	COASTAL BERMUDA	KLEINGRASS	PEACHES	PEACHES	PEACHES
QUALIFYING NAME			YEAR 1	YEAR 2	YEAR 3
MARKET VALUE (\$/AC)	99.01	84.10	1273.37	1105.32	1284.27
PROPERTY TAX (\$/AC)					
REMAINING LIFE (YR)	15	15	14	13	12
SALVAGE VALUE (%)					
APPRECIATION RATE (%)					
INTEREST RATE (%)	12	12	12	12	12
ANNUAL LEASE (\$/AC)					
APP. CALCUATIONS (Y,N)	N	N	N	N	N

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BUILDINGS OR IMPROVEMENTS RESOURCES
APRIL 23, 1987

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	BARN	BOAR PEN	CALF HUTCHES	FARROWING HOUSE	FEED STORAGE	FEEDING AREA
QUALIFYING NAME	HAY					
FUEL - UTILITY COST (\$/YR)						
REMAINING LIFE (YR)	20	10	20	20	10	20
CURRENT MARKET VALUE (\$)	10400	24	500	400	800	6400
SALVAGE VALUE (%)						
PROPERTY TAXES (\$/YR)						
ANNUAL LEASE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	10.40	.72	1.25	2	8.00	6.4
ON FARM OWNER LABOR (HR)						
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	FEEDING FLOOR	FENCE HOG	HOLDING AREA	MILK ROOM	MILKING PARLOR	PASTURE SHEDS
QUALIFYING NAME						
FUEL - UTILITY COST (\$/YR)						
REMAINING LIFE (YR)	10	10	20	20	20	8
CURRENT MARKET VALUE (\$)	130	360	6000	8800	18200	20
SALVAGE VALUE (%)						
PROPERTY TAXES (\$/YR)						
ANNUAL LEASE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	.13	7.20	6	22	45	.25
ON FARM OWNER LABOR (HR)						
LEASE CALC. (ANNUAL)						

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	PENS & EQUIPMENT	SHED, PACK, STORE	SILO HORIZON
QUALIFYING NAME			
FUEL - UTILITY COST (\$/YR)			
REMAINING LIFE (YR)	15	15	20
CURRENT MARKET VALUE (\$)	1500	2000	12000
SALVAGE VALUE (%)			
PROPERTY TAXES (\$/YR)			
ANNUAL LEASE (\$)			
ON FARM HIRED LABOR (HR)			
OFF FARM PARTS & LABOR (\$)			6
ON FARM OWNER LABOR (HR)			
LEASE CALC. (ANNUAL)			

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IRRIGATION EQUIPMENT
APRIL 23, 1987

DESCRIPTION	BOWLS	DIST. SYS.	DIST. SYS.	MAINLINE	POWER PLANT	POWER PLANT
	BOWLS	CENTER PIVOT	DRIP SYSTEM	MAINLINE	ELECTRIC	NATURAL GAS
FIRST NAME						
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
FUEL TYPE						
FUEL CON. (UNIT/HR OR /MI)						
USEFULL LIFE (HR)	16000	10	8	10	20	55 20
REMAINING LIFE (HR)	16000	10	8	10	720EL	000NG
EFFICIENCY (%)					72	2000
HIRED LABOR PER SET (HR)	NA	12.5	2.25	NA	NA0	NA0 1
OWNER LABOR PER SET (HR)	NA	.2		NA	NA	NA.42
NUMBER OF SETS	NA	29	100	NA	NA 91	NA 25
CURRENT LIST PRICE (\$)	1000	60000	7000	3300	1000	3500
SALVAGE PERCENT (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	1000	60000	7000	3300	1000	3500
LEASE PAYMENT (\$)						
ON FARM HIRED LABOR (HR)	7	50				10
OFF FARM PARTS & LABOR (\$)		1500		16.5		115
ON FARM OWNER LABOR (HR)	5	50				2
ANNUAL USE BASE (HR)	3800	3800		3800		3800
R & M ENG. ESTIMATE (%)	6.0	2	2	.5	1.5	5.5
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						
FUEL USE (DEF.,CALC.)					D	D

DESCRIPTION	PUMP	PUMP	COL.,PIPE,SHAFT	DISCHARGE HEAD	GEAR DRIVE	WATER SOURCE
	CENT PUMP & FILT	SUBMERSIBLE PUMP	COLUMN	DISCHARGE	RIGHT ANGLE	WELL
FIRST NAME						
QUALIFYING NAME						
HORSEPOWER RATING (HP)						
FUEL TYPE						
FUEL CON. (UNIT/HR OR /MI)						
USEFULL LIFE (HR)	288	720	25000	25000	25000	1/
REMAINING LIFE (HR)	288	720	25000	25000	25000	15
EFFICIENCY (%)	100	70		75	95.0	
HIRED LABOR PER SET (HR)	NA	NA	NA	NA	NA	NA
OWNER LABOR PER SET (HR)	NA	NA	NA	NA	NA	NA
NUMBER OF SETS	NA	NA	NA	NA	NA	NA
CURRENT LIST PRICE (\$)	500	700	1000	7000	1000	7500
SALVAGE PERCENT (%)				10	10	
CURRENT MARKET VALUE (\$)	500	700	1000	7000	1000	7500
LEASE PAYMENT (\$)						
ON FARM HIRED LABOR (HR)			5	20	7	1
OFF FARM PARTS & LABOR (\$)			15	150		12.5
ON FARM OWNER LABOR (HR)				20	5	2
ANNUAL USE BASE (HR)			3800	3800	3800	3800
R & M ENG. ESTIMATE (%)	4.0	4.0	4	6	6.0	.5
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						
FUEL USE (DEF.,CALC.)						

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DESCRIPTION

WATER SOURCE

DESCRIPTION	WATER SOURCE
FIRST NAME	WELL & RESERVOIR
QUALIFYING NAME	
HORSEPOWER RATING (HP)	
FUEL TYPE	
FUEL CON. (UNIT/HR OR /MI)	
USEFULL LIFE (HR)	20
REMAINING LIFE (HR)	20
EFFICIENCY (%)	
HIRED LABOR PER SET (HR)	NA
OWNER LABOR PER SET (HR)	NA
NUMBER OF SETS	NA
CURRENT LIST PRICE (\$)	4350
SALVAGE PERCENT (%)	
CURRENT MARKET VALUE (\$)	4350
LEASE PAYMENT (\$)	
ON FARM HIRED LABOR (HR)	
OFF FARM PARTS & LABOR (\$)	
ON FARM OWNER LABOR (HR)	
ANNUAL USE BASE (HR)	
R & M ENG. ESTIMATE (%)	.5
R & M CALC. (#1,#2)	2
LEASE CALC. (HOUR, YEAR)	
FUEL USE (DEF., CALC.)	

MACHINERY COST REPORT
APRIL 23, 1987

RESOURCE NAME	UNIT	VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES	
		FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.		
TRACTOR	100 HP	\$/HR	3.385	0.000	0.000	0.000	0.979	0.000	0.000	5.790	0.000	0.368	10.523
TRACTOR	125 HP	\$/HR	4.231	0.000	0.000	0.000	0.964	0.000	0.000	10.117	0.000	0.643	15.955
TRACTOR	150 HP	\$/HR	5.078	0.000	0.000	0.000	1.040	0.000	0.000	14.341	0.000	0.912	21.370
TRACTOR	40 HP	\$/HR	1.354	0.000	0.000	0.000	0.240	0.000	0.000	5.415	0.000	0.344	7.353
TRACTOR	50 HP	\$/HR	1.692	0.000	0.000	0.000	0.252	0.000	0.000	4.927	0.000	0.313	7.184
TRACTOR	75 HP	\$/HR	2.539	0.000	0.000	0.000	0.519	0.000	0.000	6.121	0.000	0.389	9.567
ANHYDROUS RIG		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.003
CHISEL	12 FT	\$/HR	0.000	0.000	0.000	0.000	0.279	0.000	0.000	16.117	0.000	1.125	17.520
COMBINE	PEANUT	\$/HR	0.000	0.000	0.000	0.000	2.247	0.000	0.000	24.374	0.000	1.350	27.971
CULTIVATOR	ROLLING	\$/HR	0.000	0.000	0.000	0.000	0.590	0.000	0.000	1.720	0.000	0.120	2.429
DIGGER	PEANUT	\$/HR	0.000	0.000	0.000	0.000	0.288	0.000	0.000	4.868	0.000	0.340	5.496
DISC-OFFSET	14 FT	\$/HR	0.000	0.000	0.000	0.000	1.853	0.000	0.000	5.372	0.000	0.375	7.600
DISC-TANDEM	13 FT	\$/HR	0.000	0.000	0.000	0.000	0.953	0.000	0.000	6.805	0.000	0.475	8.233
DISC-TANDEM	20 FT	\$/HR	0.000	0.000	0.000	0.000	2.857	0.000	0.000	5.889	0.000	0.370	9.116
DISC-TANDEM	9 FT	\$/HR	0.000	0.000	0.000	0.000	0.445	0.000	0.000	1.289	0.000	0.090	1.824
DISC/BEDDER	12 FT	\$/HR	0.000	0.000	0.000	0.000	0.468	0.000	0.000	10.881	0.000	0.760	12.109
DRILL	15 FT	\$/HR	0.000	0.000	0.000	0.000	1.423	0.000	0.000	5.927	0.000	0.414	7.764
DRILL	GRAIN	\$/HR	0.000	0.000	0.000	0.000	1.191	0.000	0.000	5.014	0.000	0.350	6.555
DRY FERT. RIG		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.003
FERT. SPREADER		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.000	0.000	0.002
LIQUID FERT. RIG		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.001
MOLDBOARD PLOW		\$/HR	0.000	0.000	0.000	0.000	0.819	0.000	0.000	4.786	0.000	0.333	5.938
PLANTER	4 ROW	\$/HR	0.000	0.000	0.000	0.000	0.645	0.000	0.000	14.508	0.000	1.013	16.166
PLANTER	8 ROW	\$/HR	0.000	0.000	0.000	0.000	1.630	0.000	0.000	24.520	0.000	1.713	27.862
ROLLER		\$/HR	0.000	0.000	0.000	0.000	0.060	0.000	0.000	2.577	0.000	0.180	2.817
SHREDDER	10.5 FT	\$/HR	0.000	0.000	0.000	0.000	0.763	0.000	0.000	10.028	0.000	0.700	11.491
SHREDDER	5 FT	\$/HR	0.000	0.000	0.000	0.000	0.185	0.000	0.000	2.435	0.000	0.170	2.791
SPRAYER		\$/HR	0.000	0.000	0.000	0.000	0.915	0.000	0.000	2.985	0.000	0.208	4.108
SPRAYER	AIRBLAST	\$/HR	0.000	0.000	0.000	0.000	1.820	0.000	0.000	11.461	0.000	0.800	14.080
SPRAYER	ORCHARD	\$/HR	0.000	0.000	0.000	0.000	0.414	0.000	0.000	1.459	0.000	0.107	1.979
TRAILER	FLATBED3	\$/HR	0.000	0.000	0.000	0.000	1.000	0.000	0.000	32.047	0.000	2.727	35.775
TRAILER	FLATBED4	\$/HR	0.000	0.000	0.000	0.000	1.000	0.000	0.000	8.220	0.000	0.458	9.678
WAGON	MANURE	\$/HR	0.000	0.000	0.000	0.000	0.234	0.000	0.000	7.156	0.000	0.350	7.741
BULK MILK COOLER		\$/HR	0.000	0.000	0.000	0.000	62.500	0.000	0.000	2307.375	0.000	125.000	2494.1
COOLER	STORAGE	\$/HR	0.062	0.000	0.000	0.000	0.000	0.000	0.000	0.219	0.000	0.013	0.2
DIGGER/WAGON	SILAGE	\$/HR	0.000	0.000	0.000	0.000	55.000	0.000	0.000	2197.249	0.000	110.000	2362.249
FEED MILL		\$/HR	0.000	0.000	0.000	0.000	70.000	0.000	0.000	2796.499	0.000	140.000	3006.499
FEED SYSTEM		\$/HR	0.000	0.000	0.000	0.000	9.000	0.000	0.000	895.879	0.000	44.850	949.729
FEEDER	MECHANIC	\$/HR	0.000	0.000	0.000	0.000	32.500	0.000	0.000	1298.375	0.000	65.000	1395.875
FEEDERS	HOG	\$/HR	0.000	0.000	0.000	0.000	4.500	0.000	0.000	66.263	0.000	2.250	73.013
HAY RACKS		\$/HR	0.000	0.000	0.000	0.000	5.500	0.000	0.000	549.312	0.000	27.500	582.312
MANURE SYSTEM		\$/HR	0.000	0.000	0.000	0.000	19.000	0.000	0.000	1877.650	0.000	94.000	1990.650
MILKING EQUIP.		\$/HR	0.000	0.000	0.000	0.000	125.000	0.000	0.000	4501.919	0.000	249.000	4875.919
MILKING STALLS		\$/HR	0.000	0.000	0.000	0.000	70.000	0.000	0.000	2546.567	0.000	140.850	2757.417
MINERAL FEEDER		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.978	0.000	0.900	18.878
PICKING BOXES	PEACHES	\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	79.900	0.000	4.000	83.900
SPRAYER	STOCK	\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	159.800	0.000	8.000	167.800
TRAILER	FLATBED	\$/HR	0.000	0.000	0.000	0.000	2.000	0.000	0.000	228.330	0.000	12.000	242.330
TRAILER	PEANUT	\$/HR	0.000	0.000	0.000	0.000	8.800	15.000	0.000	1522.200	0.000	80.000	1626.000
TRAILER	STOCK	\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	239.700	0.000	12.000	251.700
WATER SYSTEM		\$/HR	0.000	0.000	0.000	0.000	19.000	0.000	0.000	769.037	0.000	38.500	826.537
WATERERS	HOG	\$/HR	0.000	0.000	0.000	0.000	0.390	0.000	0.000	5.890	0.000	0.200	6.480
PICKUP TRUCK	3/4 TON	\$/MI	0.055	0.000	0.000	0.000	0.015	0.000	0.000	0.158	0.000	0.032	0.260
TRACTOR	150 HP	\$/AC	0.748	0.851	0.000	0.000	0.147	0.000	0.000	2.033	0.000	0.129	3.909
ANHYDROUS RIG		\$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ANHYDROUS RIG	RENTAL	\$/AC	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
ANHYDROUS APPL.		\$/AC	0.748	0.851	0.000	2.000	0.147	0.000	0.000	2.034	0.000	0.129	5.909
TRACTOR	50 HP	\$/AC	0.230	1.016	0.000	0.000	0.043	0.000	0.000	0.834	0.000	0.053	2.176
FERT. SPREADER		\$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
APPLY FERTILIZER		\$/AC	0.230	1.016	0.000	0.000	0.043	0.000	0.000	0.834	0.000	0.053	2.176

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RESOURCE NAME	UNIT		VARIABLE EXPENSES						FIXED EXPENSES				TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR CHISEL CHISELING	125 HP	\$/AC	0.756	1.333	0.000	0.000	0.214	0.000	0.000	2.248	0.000	0.143	4.694
	12 FT	\$/AC	0.000	0.000	0.000	0.000	0.056	0.000	0.000	3.256	0.000	0.227	3.539
		\$/AC	0.756	1.333	0.000	0.000	0.270	0.000	0.000	5.504	0.000	0.370	8.234
TRACTOR COMBINE COMBINING	100 HP	\$/AC	1.132	3.946	0.000	0.000	0.644	0.000	0.000	3.808	0.000	0.242	9.771
	PEANUT	\$/AC	0.000	0.000	0.000	0.000	1.343	0.000	0.000	14.572	0.000	0.807	16.722
	PEANUTS	\$/AC	1.132	3.946	0.000	0.000	1.987	0.000	0.000	18.379	0.000	1.049	26.493
TRACTOR CULTIVATOR CULTIVATING	100 HP	\$/AC	0.898	1.592	0.000	0.000	0.260	0.000	0.000	1.536	0.000	0.098	4.384
	ROLLING	\$/AC	0.000	0.000	0.000	0.000	0.142	0.000	0.000	0.415	0.000	0.029	0.586
	ROLLING	\$/AC	0.898	1.592	0.000	0.000	0.402	0.000	0.000	1.951	0.000	0.127	4.970
TRACTOR DIGGER DIGGING	100 HP	\$/AC	1.295	4.515	0.000	0.000	0.737	0.000	0.000	4.357	0.000	0.277	11.181
	PEANUT	\$/AC	0.000	0.000	0.000	0.000	0.197	0.000	0.000	3.330	0.000	0.233	3.759
	PEANUTS	\$/AC	1.295	4.515	0.000	0.000	0.934	0.000	0.000	7.687	0.000	0.509	14.940
TRACTOR DISC-TANDEM SPRAYER DISC & SPRAY	100 HP	\$/AC	0.657	1.051	0.000	0.000	0.172	0.000	0.000	1.015	0.000	0.064	2.959
	13 FT	\$/AC	0.000	0.000	0.000	0.000	0.152	0.000	0.000	1.084	0.000	0.076	1.311
		\$/AC	0.000	0.000	0.000	0.000	0.124	0.000	0.000	0.403	0.000	0.028	0.555
		\$/AC	0.657	1.051	0.000	0.000	0.447	0.000	0.000	2.502	0.000	0.168	4.825
TRACTOR DISC-OFFSET DISCING-OFFSET	100 HP	\$/AC	0.486	0.976	0.000	0.000	0.159	0.000	0.000	0.942	0.000	0.060	2.623
	14 FT	\$/AC	0.000	0.000	0.000	0.000	0.274	0.000	0.000	0.795	0.000	0.055	1.124
		\$/AC	0.486	0.976	0.000	0.000	0.433	0.000	0.000	1.737	0.000	0.115	3.747
TRACTOR DISC-TANDEM DISCING-TANDEM	100 HP	\$/AC	0.505	1.051	0.000	0.000	0.172	0.000	0.000	1.015	0.000	0.064	2.807
	13 FT	\$/AC	0.000	0.000	0.000	0.000	0.152	0.000	0.000	1.084	0.000	0.076	1.311
	13 FT	\$/AC	0.505	1.051	0.000	0.000	0.323	0.000	0.000	2.098	0.000	0.140	4.118
TRACTOR DISC-TANDEM DISCING-TANDEM	150 HP	\$/AC	1.074	1.361	0.000	0.000	0.236	0.000	0.000	3.253	0.000	0.207	6.132
	20 FT	\$/AC	0.000	0.000	0.000	0.000	0.589	0.000	0.000	1.214	0.000	0.076	1.880
	20 FT	\$/AC	1.074	1.361	0.000	0.000	0.825	0.000	0.000	4.468	0.000	0.283	8.011
TRACTOR DISC-TANDEM DISCING-TANDEM	50 HP	\$/AC	0.438	1.620	0.000	0.000	0.068	0.000	0.000	1.330	0.000	0.084	3.540
	9 FT	\$/AC	0.000	0.000	0.000	0.000	0.109	0.000	0.000	0.316	0.000	0.022	0.448
	9 FT	\$/AC	0.438	1.620	0.000	0.000	0.177	0.000	0.000	1.646	0.000	0.106	3.987
TRACTOR DISC/BEDDER DISCING/BEDDING	100 HP	\$/AC	0.628	1.260	0.000	0.000	0.206	0.000	0.000	1.216	0.000	0.077	3.387
	12 FT	\$/AC	0.000	0.000	0.000	0.000	0.089	0.000	0.000	2.078	0.000	0.145	2.312
		\$/AC	0.628	1.260	0.000	0.000	0.295	0.000	0.000	3.294	0.000	0.222	5.699
TRACTOR DRILL DRILLING	75 HP	\$/AC	0.484	1.260	0.000	0.000	0.109	0.000	0.000	1.286	0.000	0.082	3.220
	15 FT	\$/AC	0.000	0.000	0.000	0.000	0.272	0.000	0.000	1.132	0.000	0.079	1.483
	15 FT	\$/AC	0.484	1.260	0.000	0.000	0.381	0.000	0.000	2.417	0.000	0.161	4.703
TRACTOR DRILL DRILLING	75 HP	\$/AC	0.551	1.576	0.000	0.000	0.136	0.000	0.000	1.607	0.000	0.102	3.972
	GRAIN	\$/AC	0.000	0.000	0.000	0.000	0.284	0.000	0.000	1.197	0.000	0.084	1.565
	GRAIN	\$/AC	0.551	1.576	0.000	0.000	0.420	0.000	0.000	2.804	0.000	0.186	5.536
TRACTOR DRY FERT. RIG DRY FERT. RIG	100 HP	\$/AC	0.090	0.227	0.000	0.000	0.037	0.000	0.000	0.219	0.000	0.014	0.587
		\$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	RENTAL	\$/AC	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
		\$/AC	0.090	0.227	0.000	2.000	0.037	0.000	0.000	0.219	0.000	0.014	2.587
TRACTOR WAGON HAULING	40 HP	\$/AC	2.201	6.600	0.000	0.000	0.264	0.000	0.000	5.956	0.000	0.379	15.400
	MANURE	\$/AC	0.000	0.000	0.000	0.000	0.234	0.000	0.000	7.156	0.000	0.350	7.740
	MANURE	\$/AC	2.201	6.600	0.000	0.000	0.498	0.000	0.000	13.112	0.000	0.729	23.140
TRACTOR TRAILER HAULING PEACHES	50 HP	\$/AC	2.526	12.692	0.000	0.000	0.533	0.000	0.000	10.422	0.000	0.661	26.834
	FLATBED3	\$/AC	0.000	0.000	0.000	0.000	1.923	0.000	0.000	61.629	0.000	5.245	68.797
	YEAR3	\$/AC	2.526	12.692	0.000	0.000	2.456	0.000	0.000	72.051	0.000	5.906	95.631
TRACTOR TRAILER HAULING PEACHES	50 HP	\$/AC	2.526	12.692	0.000	0.000	0.533	0.000	0.000	10.422	0.000	0.661	26.834
	FLATBED4	\$/AC	0.000	0.000	0.000	0.000	1.923	0.000	0.000	15.808	0.000	0.881	18.611
	YEAR4	\$/AC	2.526	12.692	0.000	0.000	2.456	0.000	0.000	26.229	0.000	1.542	45.446

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RESOURCE NAME	UNIT		VARIABLE EXPENSES							FIXED EXPENSES			TOTAL EXPENSES
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	
TRACTOR	100 HP	\$/AC	0.090	0.227	0.000	0.000	0.037	0.000	0.000	0.219	0.000	0.014	0.587
LIQUID FERT. RIG		\$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LIQUID FERT. RIG RENTAL		\$/AC	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
LIQUID FERT. RIG		\$/AC	0.090	0.227	0.000	2.000	0.037	0.000	0.000	0.219	0.000	0.014	2.587
PICKUP TRUCK	3/4 TON	\$/HI	0.055	0.167	0.000	0.000	0.015	0.000	0.000	0.158	0.000	0.032	0.427
PICKUP TRUCK		\$/HI	0.055	0.167	0.000	0.000	0.015	0.000	0.000	0.158	0.000	0.032	0.427
TRACTOR	75 HP	\$/AC	0.613	1.512	0.000	0.000	0.131	0.000	0.000	1.543	0.000	0.098	3.897
PLANTER	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.148	0.000	0.000	3.325	0.000	0.232	3.705
SPRAYER		\$/AC	0.000	0.000	0.000	0.000	0.124	0.000	0.000	0.403	0.000	0.028	0.555
PLANT & SPRAY		\$/AC	0.613	1.512	0.000	0.000	0.402	0.000	0.000	5.271	0.000	0.358	8.157
TRACTOR	75 HP	\$/AC	0.361	1.512	0.000	0.000	0.131	0.000	0.000	1.543	0.000	0.098	3.645
PLANTER	4 ROW	\$/AC	0.000	0.000	0.000	0.000	0.148	0.000	0.000	3.325	0.000	0.232	3.705
PLANTING		\$/AC	0.361	1.512	0.000	0.000	0.278	0.000	0.000	4.867	0.000	0.330	7.349
TRACTOR	125 HP	\$/AC	0.466	0.630	0.000	0.000	0.101	0.000	0.000	1.062	0.000	0.068	2.326
PLANTER	8 ROW	\$/AC	0.000	0.000	0.000	0.000	0.156	0.000	0.000	2.340	0.000	0.163	2.659
PLANTING	8 ROW	\$/AC	0.466	0.630	0.000	0.000	0.257	0.000	0.000	3.402	0.000	0.231	4.985
TRACTOR	100 HP	\$/AC	1.848	3.132	0.000	0.000	0.511	0.000	0.000	3.023	0.000	0.192	8.706
MOLDBOARD PLOW		\$/AC	0.000	0.000	0.000	0.000	0.389	0.000	0.000	2.271	0.000	0.158	2.818
PLOWING		\$/AC	1.848	3.132	0.000	0.000	0.900	0.000	0.000	5.294	0.000	0.350	11.524
TRACTOR	100 HP	\$/AC	0.181	0.454	0.000	0.000	0.074	0.000	0.000	0.438	0.000	0.028	1.174
ROLLER		\$/AC	0.000	0.000	0.000	0.000	0.004	0.000	0.000	0.177	0.000	0.012	0.194
ROLLING		\$/AC	0.181	0.454	0.000	0.000	0.078	0.000	0.000	0.615	0.000	0.040	1.367
TRACTOR	100 HP	\$/AC	0.538	1.350	0.000	0.000	0.220	0.000	0.000	1.303	0.000	0.083	3.494
SHREDDER	10.5 FT	\$/AC	0.000	0.000	0.000	0.000	0.156	0.000	0.000	2.052	0.000	0.143	2.351
SHREDDING		\$/AC	0.538	1.350	0.000	0.000	0.377	0.000	0.000	3.355	0.000	0.226	5.845
TRACTOR	50 HP	\$/AC	0.732	3.679	0.000	0.000	0.155	0.000	0.000	3.021	0.000	0.192	7.778
SHREDDER	5 FT	\$/AC	0.000	0.000	0.000	0.000	0.103	0.000	0.000	1.358	0.000	0.095	1.555
SHREDDING	5 FT	\$/AC	0.732	3.679	0.000	0.000	0.258	0.000	0.000	4.378	0.000	0.286	9.324
TRACTOR	40 HP	\$/AC	0.221	0.892	0.000	0.000	0.036	0.000	0.000	0.805	0.000	0.051	2.6
SPRAYER		\$/AC	0.000	0.000	0.000	0.000	0.124	0.000	0.000	0.403	0.000	0.028	0.555
SPRAYING		\$/AC	0.221	0.892	0.000	0.000	0.159	0.000	0.000	1.208	0.000	0.079	2.559
TRACTOR	50 HP	\$/AC	0.241	0.892	0.000	0.000	0.037	0.000	0.000	0.732	0.000	0.046	1.949
SPRAYER	AIRBLAST	\$/AC	0.000	0.000	0.000	0.000	0.246	0.000	0.000	1.548	0.000	0.108	1.902
SPRAYING	AIRBLAST	\$/AC	0.241	0.892	0.000	0.000	0.283	0.000	0.000	2.281	0.000	0.154	3.851
TRACTOR	50 HP	\$/AC	1.157	4.281	0.000	0.000	0.180	0.000	0.000	3.515	0.000	0.223	9.355
SPRAYER	ORCHARD	\$/AC	0.000	0.000	0.000	0.000	0.268	0.000	0.000	0.946	0.000	0.069	1.283
SPRAYING	ORCHARD	\$/AC	1.157	4.281	0.000	0.000	0.448	0.000	0.000	4.461	0.000	0.292	10.638

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BUDGET PARAMETERS REPORT

April 23, 1987

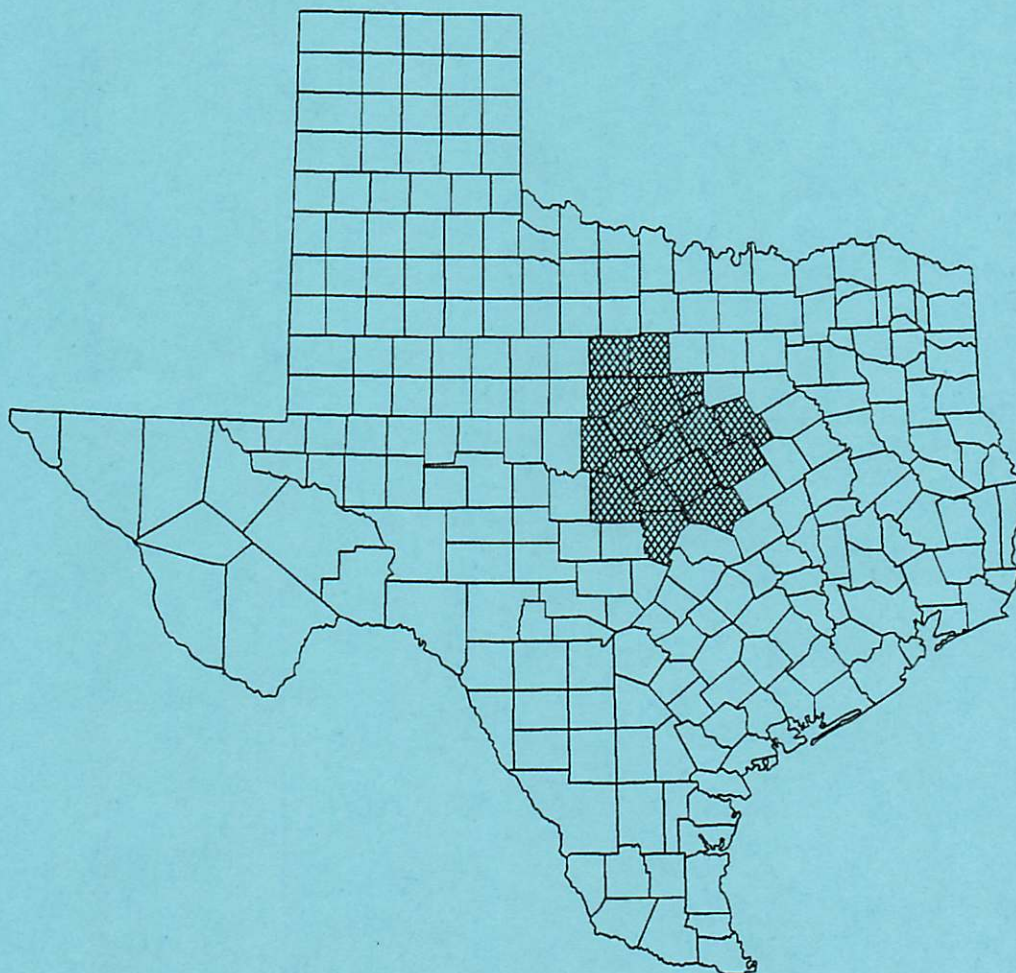
Parameter Name	Value	Unit of Measure	Description
DIESEL	0.5500	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0560	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.7500	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	5.0000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.5000	%	Interest Rate, Intermediate Term Borrow.
IRITE	7.5000	%	Interest Rate, Intermediate Term Equity
IROCB	10.5000	%	Interest Rate, Operating Capital Borrow.
IROCE	5.2500	%	Interest Rate, Operating Capital Equity
IRPCF	5.2500	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.5000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	5.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

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TEXAS LIVESTOCK ENTERPRISE BUDGETS

CENTRAL TEXAS DISTRICT

Projected for 1987



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Cooperative Extension Work in Agriculture and Home Economics, The Texas A&M University System and the United States Department of Agriculture cooperating. Distributed in furtherance of the Acts of Congress of May 8, 1914, as amended, and June 30, 1914.

COW-CALF PRODUCTION							Your Estimate
Central Texas District (8)							
1987 Projected Costs and Returns per Head							
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return			
CULL COWS BEEF	0.10Hd	9.000 cwt.	40.0000	36.00			
HEIFER CALVES	0.28Hd	4.500 cwt.	62.0000	78.12			
STEER CALVES	0.40Hd	4.800 cwt.	68.0000	130.56			
Total GROSS Income				244.68			
OPERATING INPUT or CUSTOM OPERATION							
Description	Input Use	Unit	\$ / Unit	Cost			
COASTAL PASTURE	1.150	acre	56.000	64.40			
CUBES	1.500	cwt.	7.500	11.25			
HAY	10.000	cwt.	3.000	30.00			
MARKETING CALF	0.780	head	9.750	7.61			
MISCELLANEOUS CALF	1.000	head	7.500	7.50			
PASTURE NATIVE	4.600	acre	1.400	6.44			
SALT & MINERALS COW-CALF	0.420	cwt.	10.500	4.41			
VET. MEDICINE COW-CALF	1.000	head	4.000	4.00			
Fuel				4.19			
Lube				0.42			
Repair				3.57			
Total OPERATING INPUT and CUSTOM OPERATION Costs				143.79			
Residual returns to capital, ownership labor, land, management, and profit				100.89			
CAPITAL INVESTMENT Description							
Description	Quantity	Unit	Rate of Invested	Cost			
Interest - IT Borrowed	884.587	Dol.	0.105	92.88			
Interest - OC Borrowed	64.995	Dol.	0.105	6.82			
Interest - OC Earned	-8.187	Dol.	0.053	-0.43			
Total CAPITAL INVESTMENT Costs				99.28			
Residual returns to ownership, labor, land, management, and profit				1.62			
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)							
Description				Cost			
Machinery and Equipment				36.89			
Livestock				11.41			
Total OWNERSHIP Costs				48.29			
Residual returns to labor, land, management, and profit				-46.68			
LABOR COST Description							
Description	Input Use	Unit	Average Rate	Cost			
Machinery and Equipment	3.153	Hr.	5.000	15.77			
Other	4.950	Hr.	5.000	24.75			
Total LABOR Costs				40.52			
Residual returns to land, management, and profit				-87.19			
LAND COST Description							
Description	Input Use	Unit	Rate of Return	Cost			
COASTAL PASTURE Annual Lease	1.150	Acre	22.150	25.47			
PASTURE, NATIVE Annual Lease	4.600	Acre	4.750	21.85			
Total LAND Costs				47.32			
Residual returns to management and profit				-134.51			
-WARNING- No Management Cost Specified							
Residual returns to profit				-134.51			
Total Projected Cost of Production				379.19			

50 Cow Herd, 2 Bulls, 80% Calf crop, 12% Replacement, 2% Death loss, Replacements raised.

Cow-Calf Production
 Central Texas District (8)
 1987 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CULL COWS BEEF	0.10Hd	9.000 cwt.	40.0000	36.00	_____
HEIFER CALVES	0.28Hd	4.500 cwt.	62.0000	78.12	_____
STEER CALVES	0.40Hd	4.800 cwt.	68.0000	130.56	_____
				=====	_____
Total GROSS Income				244.68	_____
VARIABLE COST Description =====				Total =====	
BARN				0.76	_____
COASTAL PASTURE				64.40	_____
CUBES				11.25	_____
FENCE				1.76	_____
HAY				30.00	_____
Interest - Earned				-0.43	_____
Interest - OC Borrowed				6.82	_____
LIVESTOCK LABOR				24.75	_____
LOT FENCE				1.37	_____
MARKETING CALF				7.61	_____
MISCELLANEOUS CALF				7.50	_____
PASTURE NATIVE				6.44	_____
PICKUP TRUCK 3/4 TON				19.83	_____
POND				0.23	_____
SALT & MINERALS COW-CALF				4.41	_____
VET. MEDICINE COW-CALF				4.00	_____
				=====	_____
Total VARIABLE COST				190.70	_____
GROSS INCOME minus VARIABLE COST				53.98	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		79.04	_____
Livestock				62.13	_____
Land		Acre		47.32	_____
				=====	_____
Total FIXED Cost				188.50	_____
Total of ALL Cost				379.19	_____
NET PROJECTED RETURNS				-134.51	_____

50 Cow Herd, 2 Bulls, 80% Calf crop, 12% Replacement, 2% Death loss, Replacements raised.

STOCKER CALF PRODUCTION
 Central Texas District (8)
 1987 Projected Costs and Returns per Head

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
FEEDER STEERS	0.98Hd	6.500 cwt.	65.0000	414.05	_____
Total GROSS Income					414.05
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
GRAIN SUPPL.	1.000	cwt.	6.250	6.25	_____
HAY STOCKER	0.840	cwt.	3.000	2.52	_____
PASTURE NATIVE	0.100	acre	1.400	0.14	_____
SALES COMMISSION STOCKER	0.980	head	6.500	6.37	_____
SALT & MINERALS STOCKER	0.200	cwt.	10.000	2.00	_____
SMALL GRAINS PASTURE	1.000	acre	60.000	60.00	_____
STOCKER STEERS	3.750	cwt.	76.000	285.00	_____
VET. MEDICINE STOCKER	1.000	head	5.000	5.00	_____
Fuel				1.00	_____
Lube				0.10	_____
Repair				0.34	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs					368.72
Residual returns to capital, ownership labor, land, management, and profit					45.33
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	57.767	Dol.	0.105	6.07	_____
Interest - OC Borrowed	237.558	Dol.	0.105	24.94	_____
Total CAPITAL INVESTMENT Costs					31.01
Residual returns to ownership, labor, land, management, and profit					14.32
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost
Machinery and Equipment					8.00
Total OWNERSHIP Costs					8.00
Residual returns to labor, land, management, and profit					6.31
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	0.667	Hr.	5.000	3.33	_____
Other	1.300	Hr.	5.000	6.50	_____
Total LABOR Costs					9.83
Residual returns to land, management, and profit					-3.52
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT NATIVE Annual Lease	0.100	Acre	4.750	0.48	_____
SMALL GRAINS MACH. FC Annual Lease	1.000	Acre	35.000	35.00	_____
Total LAND Costs					35.48
Residual returns to management and profit					-38.99
=====					
-WARNING- No Management Cost Specified					
Residual returns to profit					-38.99
Total Projected Cost of Production					453.04

50 steer unit, 275 pounds gain/stocker, stocking rate 1.5 head/acre
 Small grain winter pasture, December - May, 3% death loss.

Stocker Calf Production
 Central Texas District (8)
 1987 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit ====	\$ / Unit =====	Total =====	Your Estimate =====
FEEDER STEERS	0.98Hd	6.500	cwt.	65.0000	414.05
Total GROSS Income				414.05	_____
VARIABLE COST Description =====				Total =====	
GRAIN SUPPL.				6.25	_____
HAY	STOCKER			2.52	_____
HAY RACKS				0.04	_____
Interest - DC Borrowed				24.94	_____
LIVESTOCK LABOR				6.50	_____
PASTURE	NATIVE			0.14	_____
PICKUP TRUCK	3/4 TON			4.73	_____
SALES COMMISSION	STOCKER			6.37	_____
SALT & MINERALS	STOCKER			2.00	_____
SMALL GRAINS	PASTURE			60.00	_____
STOCKER STEERS				285.00	_____
VET. MEDICINE	STOCKER			5.00	_____
Total VARIABLE COST				403.50	_____
<i>Break-Even Price, Total Variable Cost \$ 63.34 per cwt. of FEEDER STEERS</i>					
GROSS INCOME minus VARIABLE COST				10.55	_____
FIXED COST Description =====		Unit ====		Total =====	
Machinery and Equipment		Acre		14.07	_____
Land		Acre		35.48	_____
Total FIXED Cost				49.54	_____
<i>Break-Even Price, Total Cost \$ 71.12 per cwt. of FEEDER STEERS</i>					
Total of ALL Cost				453.04	_____
NET PROJECTED RETURNS				-38.99	_____
50 steer unit, 275 pounds gain/stocker, stocking rate 1.5 head/acre Small grain winter pasture, December - May, 3% death loss.					

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DAIRY PRODUCTION (WITH SILAGE)

Central Texas District (8)

1987 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
BREEDING HEIFERS	0.220	head	650.0000	143.00	_____
BULL	0.010	head	850.0000	8.50	_____
BULL CALVES	0.430	head	60.0000	25.80	_____
CULL COWS	0.22Hd 13.000	cwt.	40.0000	114.40	_____
HEIFER CALVES	0.020	head	65.0000	1.30	_____
MILK	142.500	cwt.	12.7500	1816.87	_____
Total GROSS Income				2109.87	_____
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BREEDING DAIRY	1.000	head	24.500	24.50	_____
GRAIN MIX	66.400	cwt.	5.500	365.20	_____
HAY DAIRY	39.000	cwt.	3.350	130.65	_____
MGMT. RECORDS	1.000	head	18.000	18.00	_____
MILK REPLACER	40.000	lb.	0.510	20.40	_____
MISCELLANEOUS DAIRY	1.000	head	16.000	16.00	_____
SALES COMMISSION DAIRY	1.000	head	6.050	6.05	_____
SILAGE	11.500	ton	21.000	241.50	_____
SUPPLIES DAIRY	1.000	head	60.000	60.00	_____
UTILITIES	1.000	head	60.000	60.00	_____
VET. MEDICINE DAIRY	1.000	head	30.000	30.00	_____
HAULING MILK	142.500	cwt.	0.700	99.75	_____
Fuel				10.50	_____
Lube				1.05	_____
Repair				8.69	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				1092.28	_____
Residual returns to capital, ownership labor, land, management, and profit				1017.59	_____
CAPITAL INVESTMENT					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	2760.206	Dol.	0.105	289.82	_____
Interest - OC Borrowed	1.337	Dol.	0.105	0.14	_____
Interest - OC Earned	-321.219	Dol.	0.053	-16.86	_____
Total CAPITAL INVESTMENT Costs				273.10	_____
Residual returns to ownership, labor, land, management, and profit				744.49	_____
OWNERSHIP COST					
Description (Depreciation, Taxes, and Insurance)	Cost				
Machinery and Equipment	173.98				
Livestock	82.27				
Total OWNERSHIP Costs				256.25	_____
Residual returns to labor, land, management, and profit				488.24	_____
LABOR COST					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	6.985	Hr.	5.000	34.93	_____
Other	48.000	Hr.	5.000	240.00	_____
Total LABOR Costs				274.93	_____
Residual returns to land, management, and profit				213.31	_____
LAND COST					
Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT DAIRY					
Annual Lease	1.750	Acre	8.000	14.00	_____
Total LAND Costs				14.00	_____
Residual returns to management and profit				199.31	_____
-WARNING- No Management Cost Specified					
Residual returns to profit				199.31	_____
Total Projected Cost of Production				1910.56	_____

100 Cow dairy, 14,250 pounds production per cow, Barn is a double 6 Herringbone, Feeding outside milking parlor, 25% replacement.

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Dairy Production (with Silage)
 Central Texas District (8)
 1987 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
BREEDING HEIFERS	0.220	head	650.0000	143.00	_____
BULL DAIRY	0.010	head	850.0000	8.50	_____
BULL CALVES DAIRY	0.430	head	60.0000	25.80	_____
CULL COWS DAIRY	0.22Hd	13.0000	40.0000	114.40	_____
HEIFER CALVES DAIRY	0.020	head	65.0000	1.30	_____
MILK	142.500	cwt.	12.7500	1816.87	_____
Total GROSS Income				2109.87	_____
VARIABLE COST Description				Total	Your Estimate
BARN HAY				0.10	_____
BREEDING DAIRY				24.50	_____
BULK MILK COOLER				0.63	_____
CALF HUTCHES				0.01	_____
DIGGER/WAGON SILAGE				0.55	_____
FEED MILL				0.70	_____
FEED SYSTEM				0.09	_____
FEEDER MECHANIC				0.33	_____
FEEDING AREA				0.06	_____
GRAIN MIX				365.20	_____
HAULING MILK				99.75	_____
HAY DAIRY				130.65	_____
HAY RACKS				0.06	_____
HOLDING AREA				0.06	_____
Interest - Earned				-16.86	_____
Interest - DC Borrowed				0.14	_____
LIVESTOCK LABOR				240.00	_____
MANURE SYSTEM				0.19	_____
MGMT. RECORDS				18.00	_____
MILK REPLACER				20.40	_____
MILK ROOM				0.22	_____
MILKING EQUIP.				1.25	_____
MILKING PARLOR				0.45	_____
MILKING STALLS				0.70	_____
MISCELLANEOUS DAIRY				16.00	_____
PICKUP TRUCK 3/4 TON				40.23	_____
SALES COMMISSION DAIRY				6.05	_____
SILAGE				241.50	_____
SILO HORIZON				0.06	_____
SUPPLIES DAIRY				60.00	_____
TRACTOR 40 HP				9.06	_____
UTILITIES				60.00	_____
VET. MEDICINE DAIRY				30.00	_____
WAGON MANURE				0.23	_____
WATER SYSTEM				0.19	_____
Total VARIABLE COST				1350.49	_____
GROSS INCOME minus VARIABLE COST				759.38	_____
FIXED COST Description	Unit			Total	Your Estimate
Machinery and Equipment	Acre			355.12	_____
Livestock				190.95	_____
Land	Acre			14.00	_____
Total FIXED Cost				560.07	_____
Total of ALL Cost				1910.56	_____
NET PROJECTED RETURNS				199.31	_____

100 Cow dairy, 14,250 pounds production per cow. Barn is a double 6 Herringbone. Feeding outside milking parlor, 25% replacement.

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DAIRY PRODUCTION (WITHOUT SILAGE)
 Central Texas District (8)
 1987 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
BREEDING HEIFERS	0.220	head	650.0000	143.00	_____
BULL	0.010	head	850.0000	8.50	_____
BULL CALVES	0.430	head	60.0000	25.80	_____
CULL COWS	0.22Hd	13.000	40.0000	114.40	_____
HEIFER CALVES	0.020	head	65.0000	1.30	_____
MILK	142.500	cwt.	12.7500	1816.87	_____
Total GROSS Income				2109.87	_____
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BREEDING	1.000	head	24.500	24.50	_____
GRAIN MIX	66.400	cwt.	5.500	365.20	_____
HAY	111.000	cwt.	3.350	371.85	_____
MGMT. RECORDS	1.000	head	18.000	18.00	_____
MILK REPLACER	40.000	lb.	0.510	20.40	_____
MISCELLANEOUS	1.000	head	16.000	16.00	_____
SALES COMMISSION	1.000	head	6.050	6.05	_____
SUPPLIES	1.000	head	60.000	60.00	_____
UTILITIES	1.000	head	60.000	60.00	_____
VET. MEDICINE	1.000	head	30.000	30.00	_____
HAULING	142.500	cwt.	0.700	99.75	_____
Fuel				10.75	_____
Lube				1.07	_____
Repair				8.77	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				1092.33	_____
Residual returns to capital, ownership labor, land, management, and profit				1017.54	_____
CAPITAL INVESTMENT					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	2762.553	Dol.	0.105	290.07	_____
Interest - DC Borrowed	1.337	Dol.	0.105	0.14	_____
Interest - DC Earned	-320.568	Dol.	0.053	-16.83	_____
Total CAPITAL INVESTMENT Costs				273.38	_____
Residual returns to ownership, labor, land, management, and profit				744.16	_____
OWNERSHIP COST (Depreciation, Taxes, and Insurance)					
Description				Cost	
Machinery and Equipment				174.68	_____
Livestock				82.27	_____
Total OWNERSHIP Costs				256.96	_____
Residual returns to labor, land, management, and profit				487.20	_____
LABOR COST					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	7.152	Hr.	5.000	35.76	_____
Other	48.000	Hr.	5.000	240.00	_____
Total LABOR Costs				275.76	_____
Residual returns to land, management, and profit				211.44	_____
LAND COST					
Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT					
Annual Lease	1.750	Acre	8.000	14.00	_____
Total LAND Costs				14.00	_____
Residual returns to management and profit				197.44	_____
-WARNING- No Management Cost Specified					
Residual returns to profit				197.44	_____
Total Projected Cost of Production				1912.43	_____

100 Cow dairy, 14,250 pounds production per cow, Barn is a double 6 Herringbone, Feeding outside milking parlor, 25% replacement.

Dairy Production (without Silage)
 Central Texas District (8)
 1987 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
BREEDING HEIFERS	0.220	head	650.0000	143.00	_____
BULL DAIRY	0.010	head	850.0000	8.50	_____
BULL CALVES DAIRY	0.430	head	60.0000	25.80	_____
CULL COWS DAIRY	0.22Hd	13.0000	40.0000	114.40	_____
HEIFER CALVES DAIRY	0.020	head	65.0000	1.30	_____
MILK	142.500	cwt.	12.7500	1816.87	_____
Total GROSS Income				2109.87	_____
VARIABLE COST Description				Total	Your Estimate
BARN HAY				0.10	_____
BREEDING DAIRY				24.50	_____
BULK MILK COOLER				0.63	_____
CALF HUTCHES				0.01	_____
DIGGER/WAGON SILAGE				0.55	_____
FEED MILL				0.70	_____
FEED SYSTEM				0.09	_____
FEEDER MECHANIC				0.33	_____
FEEDING AREA				0.06	_____
GRAIN MIX				365.20	_____
HAULING MILK				99.75	_____
HAY DAIRY				371.85	_____
HAY RACKS				0.06	_____
HOLDING AREA				0.06	_____
Interest - Earned				-16.83	_____
Interest - OC Borrowed				0.14	_____
LIVESTOCK LABOR				240.00	_____
MANURE SYSTEM				0.19	_____
MGMT. RECORDS				18.00	_____
MILK REPLACER				20.40	_____
MILK ROOM				0.22	_____
MILKING EQUIP.				1.25	_____
MILKING PARLOR				0.45	_____
MILKING STALLS				0.70	_____
MISCELLANEOUS DAIRY				16.00	_____
PICKUP TRUCK 3/4 TON				41.42	_____
SALES COMMISSION DAIRY				6.05	_____
SILLO HORIZON				0.06	_____
SUPPLIES DAIRY				60.00	_____
TRACTOR 40 HP				9.06	_____
UTILITIES				60.00	_____
VET. MEDICINE DAIRY				30.00	_____
WAGON MANURE				0.23	_____
WATER SYSTEM				0.19	_____
Total VARIABLE COST				1351.41	_____
GROSS INCOME minus VARIABLE COST				758.47	_____
FIXED COST Description	Unit			Total	Your Estimate
Machinery and Equipment	Acre			356.07	_____
Livestock				190.95	_____
Land	Acre			14.00	_____
Total FIXED Cost				561.03	_____
Total of ALL Cost				1912.43	_____
NET PROJECTED RETURNS				197.44	_____

100 Cow dairy, 14,250 pounds production per cow, Barn is a double 6 Herringbone, Feeding outside milking parlor, 25% replacement.

FARROW TO FINISHING HOG PRODUCTION
 Central Texas District (8)
 1987 Projected Costs and Returns per Sow

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
MARKET HOGS	16.00Hd	2.200 cwt.	45.5000	1601.60	_____
Total GROSS Income				1601.60	_____
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BOAR FEED	0.890	cwt.	7.000	6.23	_____
FINISHING RATION	95.200	cwt.	6.750	642.60	_____
HAY	1.000	cwt.	3.000	3.00	_____
MARKETING HOGS	16.000	head	3.500	56.00	_____
PIG STARTER	8.000	cwt.	12.600	100.80	_____
SOW FEED GESTAT.	9.760	cwt.	7.000	68.32	_____
SOW FEED LACTAT.	13.530	cwt.	7.100	96.06	_____
VET. MEDICINE PIGS	16.000	head	0.800	12.80	_____
VET. MEDICINE SOWS	1.000	head	6.500	6.50	_____
Fuel				8.40	_____
Lube				0.84	_____
Repair				5.89	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				1007.45	_____
=====					
Residual returns to capital, ownership labor, land, management, and profit				594.15	_____
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	669.664	Dol.	0.105	70.31	_____
Interest - OC Borrowed	12.056	Dol.	0.105	1.27	_____
Interest - OC Earned	-116.446	Dol.	0.053	-6.11	_____
Total CAPITAL INVESTMENT Costs				65.47	_____
=====					
Residual returns to ownership, labor, land, management, and profit				528.68	_____
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost
Machinery and Equipment				54.74	_____
Livestock				18.11	_____
Total OWNERSHIP Costs				72.85	_____
=====					
Residual returns to labor, land, management, and profit				455.83	_____
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	5.600	Hr.	5.000	28.00	_____
Other	21.999	Hr.	5.000	110.00	_____
Total LABOR Costs				138.00	_____
=====					
Residual returns to land, management, and profit				317.83	_____
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT HOGS Annual Lease	0.750	Acre	15.000	11.25	_____
Total LAND Costs				11.25	_____
=====					
Residual returns to management and profit				306.58	_____
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				306.58	_____
=====					
Total Projected Cost of Production				1295.02	_____

15 sow unit, Fall-spring farrowing, 56 day weaning,
 16 pigs weaned per sow, 3.5 feed conversion.

Farrow to Finishing Hog Production
 Central Texas District (8)
 1987 Projected Costs and Returns per Sow

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
MARKET HOGS	16.00hd	2.200 cwt.	45.5000	1601.60	_____
Total GROSS Income				1601.60	_____
VARIABLE COST Description				Total	
BOAR FEED				6.23	_____
BOAR PEN				0.72	_____
FARROWING HOUSE				1.06	_____
FEED STORAGE				0.50	_____
FEEDERS HOG				0.28	_____
FEEDING FLOOR				0.01	_____
FENCE HOG				0.45	_____
FINISHING RATION				642.60	_____
HAY				3.00	_____
Interest - Earned				-6.11	_____
Interest - DC Borrowed				1.27	_____
LIVESTOCK LABOR				110.00	_____
MARKETING HOGS				56.00	_____
PASTURE SHEDS				0.25	_____
PICKUP TRUCK 3/4 TON				39.76	_____
PIG STARTER				100.80	_____
SOW FEED GESTAT.				68.32	_____
SOW FEED LACTAT.				96.06	_____
VET. MEDICINE PIGS				12.80	_____
VET. MEDICINE SOWS				6.50	_____
WATERERS HOG				0.11	_____
Total VARIABLE COST				1140.60	_____
<i>Break-Even Price, Total Variable Cost \$ 32.40 per cwt. of MARKET HOGS</i>					
GROSS INCOME minus VARIABLE COST				461.00	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		98.97	_____
Livestock				44.20	_____
Land		Acre		11.25	_____
Total FIXED Cost				154.42	_____
<i>Break-Even Price, Total Cost \$ 36.79 per cwt. of MARKET HOGS</i>					
Total of ALL Cost				1295.02	_____
NET PROJECTED RETURNS				306.58	_____

15 sow unit, Fall-spring farrowing, 56 day weaning,
 16 pigs weaned per sow, 3.5 feed conversion.

FEEDER PIG PRODUCTION
 Central Texas District (8)
 1987 Projected Costs and Returns per Sow

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
FEEDER PIGS	16.00Hd	0.500 cwt.	80.0000	640.00	_____
Total GROSS Income				640.00	_____
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BOAR FEED	0.890	cwt.	7.000	6.23	_____
MISCELLANEOUS PIGS	1.000	head	21.000	21.00	_____
PIG STARTER	8.000	cwt.	12.600	100.80	_____
SALES COMMISSION PIG	16.000	head	1.750	28.00	_____
SOW FEED GESTAT.	9.760	cwt.	7.000	68.32	_____
SOW FEED LACTAT.	13.530	cwt.	7.100	96.06	_____
VET. MEDICINE PIGS	16.000	head	0.800	12.80	_____
VET. MEDICINE SOWS	1.000	head	6.500	6.50	_____
Fuel				8.40	_____
Lube				0.84	_____
Repair				5.89	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				354.85	_____
Residual returns to capital, ownership labor, land, management, and profit				285.15	_____
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	669.664	Dol.	0.105	70.31	_____
Interest - OC Borrowed	45.057	Dol.	0.105	4.73	_____
Interest - OC Earned	-11.190	Dol.	0.053	-0.59	_____
Total CAPITAL INVESTMENT Costs				74.46	_____
Residual returns to ownership, labor, land, management, and profit				210.69	_____
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost
Machinery and Equipment				54.74	_____
Livestock				18.11	_____
Total OWNERSHIP Costs				72.85	_____
Residual returns to labor, land, management, and profit				137.84	_____
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	5.600	Hr.	5.000	28.00	_____
Other	13.999	Hr.	5.000	70.00	_____
Total LABOR Costs				98.00	_____
Residual returns to land, management, and profit				39.84	_____
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT HOGS Annual Lease	0.750	Acre	15.000	11.25	_____
Total LAND Costs				11.25	_____
Residual returns to management and profit				28.59	_____

-WARNING- No Management Cost Specified

Residual returns to profit				28.59	_____
Total Projected Cost of Production				611.41	_____

15 sow unit, Fall-spring farrowing, 56 day weaning, 16 pigs weaned per sow per year. Income from sell of cull breeding animals will buy replacements.

Feeder Pig Production
 Central Texas District (8)
 1987 Projected Costs and Returns per Sow

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	====	=====	=====	=====
FEEDER PIGS	16.00Hd	0.500 cwt.	80.0000	640.00	_____
Total GROSS Income				640.00	_____
VARIABLE COST Description				Total	
=====				=====	
BOAR FEED				6.23	_____
BOAR PEN				0.72	_____
FARROWING HOUSE				1.06	_____
FEED STORAGE				0.50	_____
FEEDERS HOG				0.28	_____
FEEDING FLOOR				0.01	_____
FENCE HOG				0.45	_____
Interest - Earned				-0.59	_____
Interest - OC Borrowed				4.73	_____
LIVESTOCK LABOR				70.00	_____
MISCELLANEOUS PIGS				21.00	_____
PASTURE SHEDS				0.25	_____
PICKUP TRUCK 3/4 TON				39.76	_____
PIG STARTER				100.80	_____
SALES COMMISSION PIG				28.00	_____
SOW FEED GESTAT.				68.32	_____
SOW FEED LACTAT.				96.06	_____
VET. MEDICINE PIGS				12.80	_____
VET. MEDICINE SOWS				6.50	_____
WATERERS HOG				0.11	_____
Total VARIABLE COST				456.99	_____
<i>Break-Even Price, Total Variable Cost \$ 57.12 per cwt. of FEEDER PIGS</i>					
GROSS INCOME minus VARIABLE COST				183.01	_____
FIXED COST Description		Unit		Total	
=====		====		=====	
Machinery and Equipment		Acre		98.97	_____
Livestock				44.20	_____
Land		Acre		11.25	_____
Total FIXED Cost				154.42	_____
<i>Break-Even Price, Total Cost \$ 76.42 per cwt. of FEEDER PIGS</i>					
Total of ALL Cost				611.41	_____
NET PROJECTED RETURNS				28.59	_____

15 sow unit, Fall-spring farrowing, 56 day weaning, 16 pigs weaned per sow per year. Income from sell of cull breeding animals will buy replacements.

MARKET HOGS
 Central Texas District (8)
 1987 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
MARKET HOGS	0.98Hd	2.400 cwt.	45.5000	107.02	_____
Total GROSS Income				107.02	_____
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
FEEDER PIGS	0.500	cwt.	80.000	40.00	_____
FINISHING RATION	6.600	cwt.	6.750	44.55	_____
MARKETING HOGS	0.980	head	3.500	3.43	_____
MISCELLANEOUS HOGS	1.000	head	1.000	1.00	_____
VET. MEDICINE HOGS	1.000	head	1.150	1.15	_____
Fuel				1.00	_____
Lube				0.10	_____
Repair				0.34	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				91.57	_____
=====					
Residual returns to capital, ownership labor, land, management, and profit				15.45	_____
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	12.693	Dol.	0.105	1.33	_____
Interest - OC Borrowed	16.730	Dol.	0.105	1.76	_____
Interest - OC Earned	-0.516	Dol.	0.053	-0.03	_____
Total CAPITAL INVESTMENT Costs				3.06	_____
=====					
Residual returns to ownership, labor, land, management, and profit				12.39	_____
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost
Machinery and Equipment				3.29	_____
Total OWNERSHIP Costs				3.29	_____
=====					
Residual returns to labor, land, management, and profit				9.10	_____
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	0.667	Hr.	5.000	3.33	_____
Other	0.240	Hr.	5.000	1.20	_____
Total LABOR Costs				4.53	_____
=====					
Residual returns to land, management, and profit				4.57	_____
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT HOGS Annual Lease	0.030	Acre	15.000	0.45	_____
Total LAND Costs				0.45	_____
=====					
Residual returns to management and profit				4.12	_____
=====					
Total Projected Cost of Production				102.90	_____

-WARNING- No Management Cost Specified

Residual returns to profit				4.12	_____
Total Projected Cost of Production				102.90	_____

240 fed per year, 120 fed per bunch, 3.50 pounds feed per pound gain, 2% death loss.

Market Hogs
 Central Texas District (8)
 1987 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
MARKET HOGS	0.98Hd	2.400	cwt.	45.5000	107.02
Total GROSS Income				107.02	_____
VARIABLE COST Description =====				Total =====	
FEED STORAGE				0.02	_____
FEEDER PIGS				40.00	_____
FEEDERS	HOG			0.01	_____
FEEDING FLOOR				0.00	_____
FINISHING RATION				44.55	_____
Interest - Earned				-0.03	_____
Interest - OC Borrowed				1.76	_____
LIVESTOCK LABOR				1.20	_____
MARKETING	HOGS			3.43	_____
MISCELLANEOUS	HOGS			1.00	_____
PICKUP TRUCK	3/4 TON			4.73	_____
VET. MEDICINE	HOGS			1.15	_____
WATERERS	HOG			0.00	_____
Total VARIABLE COST				97.83	_____
<i>Break-Even Price, Total Variable Cost \$ 41.59 per cwt. of MARKET HOGS</i>					
GROSS INCOME minus VARIABLE COST				9.18	_____
FIXED COST Description =====		Unit =====	Total =====		
Machinery and Equipment		Acre	4.62	_____	
Land		Acre	0.45	_____	
Total FIXED Cost				5.07	_____
<i>Break-Even Price, Total Cost \$ 43.75 per cwt. of MARKET HOGS</i>					
Total of ALL Cost				102.90	_____
NET PROJECTED RETURNS				4.12	_____
240 fed per year, 120 fed per bunch, 3.50 pounds feed per pound gain, 2% death loss.					

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GOAT PRODUCTION
 Central Texas District (8)
 1987 Projected Costs and Returns per Animal Unit (6 Does)

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
DOES	0.30Hd	70.000 lb.	0.2300	4.83	_____
KID GOATS		3.780 head	40.0000	151.20	_____
MOHAIR ADULT		54.000 lb.	4.4000	237.60	_____
MOHAIR KID		18.000 lb.	5.9500	107.10	_____
Total GROSS Income				500.73	_____
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
MISCELLANEOUS GOATS	1.000	head	10.000	10.00	_____
PREDATOR CONTROL	1.480	head	0.350	0.52	_____
SALES COMMISSION GOATS	1.000	head	1.350	1.35	_____
SALT & MINERALS	0.600	cwt.	14.300	8.58	_____
SUPPLEMENT	2.000	cwt.	6.500	13.00	_____
VET. MEDICINE GOATS	12.000	head	0.700	8.40	_____
SHEARING	18.000	head	1.500	27.00	_____
Fuel				4.00	_____
Lube				0.40	_____
Repair				1.20	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				74.45	_____
Residual returns to capital, ownership labor, land, management, and profit					426.28
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	419.098	Dol.	0.105	44.01	_____
Interest - OC Borrowed	12.142	Dol.	0.105	1.27	_____
Interest - OC Earned	-18.229	Dol.	0.053	-0.96	_____
Total CAPITAL INVESTMENT Costs				44.32	_____
Residual returns to ownership, labor, land, management, and profit					381.96
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				15.80	_____
Livestock				20.29	_____
Total OWNERSHIP Costs				36.09	_____
Residual returns to labor, land, management, and profit					345.87
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	2.667	Hr.	5.000	13.33	_____
Other	7.999	Hr.	5.001	40.00	_____
Total LABOR Costs				53.33	_____
Residual returns to land, management, and profit					292.54
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT GOATS Annual Lease	14.000	Acre	6.000	84.00	_____
Total LAND Costs				84.00	_____
Residual returns to management and profit					208.54
=====					
-WARNING- No Management Cost Specified					
Residual returns to profit					208.54
Total Projected Cost of Production					292.19

75% kid crop, 1 buck per 35 does, 7% death loss, 12% replacement.

Goat Production
 Central Texas District (8)
 1987 Projected Costs and Returns per Animal Unit (6 Does)

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DOES	0.30hd	70.000 lb.	0.2300	4.83	_____
KID GOATS		3.780 head	40.0000	151.20	_____
MOHAIR ADULT		54.000 lb.	4.4000	237.60	_____
MOHAIR KID		18.000 lb.	5.9500	107.10	_____
Total GROSS Income				500.73	_____
VARIABLE COST Description				Total	
Interest - Earned				-0.96	_____
Interest - OC Borrowed				1.27	_____
LIVESTOCK LABOR				40.00	_____
MISCELLANEOUS GOATS				10.00	_____
PICKUP TRUCK 3/4 TON				18.93	_____
PREDATOR CONTROL				0.52	_____
SALES COMMISSIONGOATS				1.35	_____
SALT & MINERALS				8.58	_____
SHEARING				27.00	_____
SUPPLEMENT				13.00	_____
VET. MEDICINE GOATS				8.40	_____
Total VARIABLE COST				128.10	_____
GROSS INCOME minus VARIABLE COST				372.63	_____
FIXED COST Description	Unit			Total	
Machinery and Equipment	Acre			24.78	_____
Livestock				55.31	_____
Land	Acre			84.00	_____
Total FIXED Cost				164.09	_____
Total of ALL Cost				292.19	_____
NET PROJECTED RETURNS				208.54	_____

75% kid crop, 1 buck per 35 does, 7% death loss, 12% replacement.