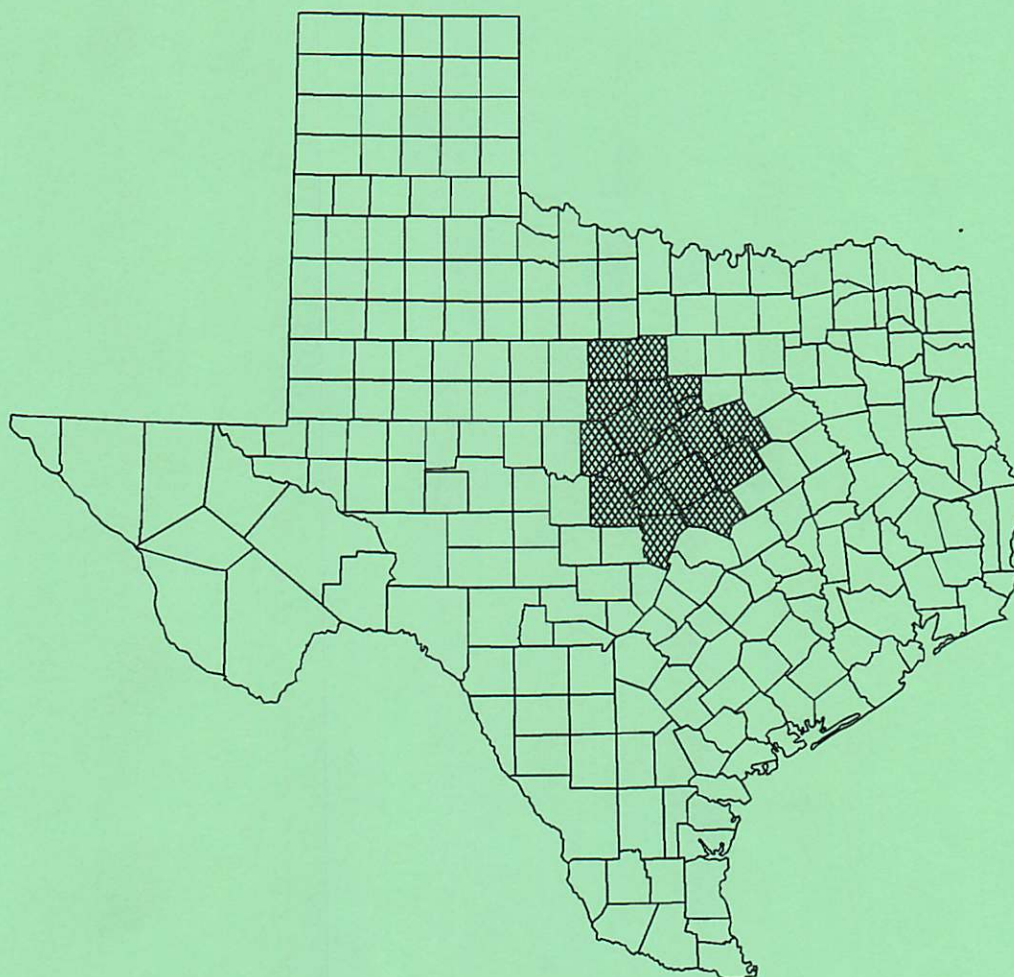


TEXAS LIVESTOCK ENTERPRISE BUDGETS

CENTRAL TEXAS DISTRICT

Projected for 1993



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150 - 01-93, New

COW-CALF PRODUCTION

Central Texas District (8)

1993 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
CULL COWS BEEF	0.10Hd	9.000 cwt.	47.5000	42.75	
HEIFER CALVES	0.28Hd	4.500 cwt.	85.0000	107.10	
STEER CALVES	0.40Hd	4.800 cwt.	90.0000	172.80	
Total GROSS Income				322.65	
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
COASTAL PASTURE	1.150	acre	52.000	59.80	
CUBES	1.500	cwt.	9.300	13.95	
HAY	10.000	cwt.	3.000	30.00	
MARKETING CALF	0.780	head	9.750	7.61	
MISCELLANEOUS CALF	1.000	head	7.500	7.50	
PASTURE NATIVE	4.600	acre	1.400	6.44	
SALT & MINERALS COW-CALF	0.420	cwt.	16.700	7.01	
VET. MEDICINE COW-CALF	1.000	head	6.000	6.00	
Fuel				5.81	
Lube				0.58	
Repair				3.57	
Total OPERATING INPUT and CUSTOM OPERATION Costs				148.27	
=====					
Residual returns to capital, ownership labor, land, management, and profit				174.38	
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	987.434	Dol.	0.095	93.81	
Interest - OC Borrowed	31.869	Dol.	0.088	2.79	
Total CAPITAL INVESTMENT Costs				96.59	
=====					
Residual returns to ownership, labor, land, management, and profit				77.78	
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				36.89	
Livestock				14.98	
Total OWNERSHIP Costs				51.86	
=====					
Residual returns to labor, land, management, and profit				25.92	
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.153	Hr.	5.500	17.34	
Other	4.950	Hr.	5.500	27.23	
Total LABOR Costs				44.57	
=====					
Residual returns to land, management, and profit				-18.65	
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
COASTAL PASTURE Annual Lease	1.150	Acre	19.000	21.85	
PASTURE, NATIVE Annual Lease	4.600	Acre	6.000	27.60	
Total LAND Costs				49.45	
=====					
Residual returns to management and profit				-68.10	
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-68.10	
=====					
Total Projected Cost of Production				390.75	

50 cow herd, 2 bulls, 80% calf crop, 12% replacement, 2% death loss, replacements raised.

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(L08)

Cow-Calf Production
Central Texas District (8)
1993 Projected Costs and Returns per Head

1993 Projected Costs and Returns per Head					Your		
GROSS INCOME Description		Quantity	Unit	\$ / Unit	Total	Estimate	
=====		=====	=====	=====	=====	=====	
CULL COWS	BEEF	0.10Hd	9.000	cwt.	47.5000	42.75	
HEIFER CALVES		0.28Hd	4.500	cwt.	85.0000	107.10	
STEER CALVES		0.40Hd	4.800	cwt.	90.0000	172.80	
					=====		
Total GROSS Income					322.65		
VARIABLE COST Description					Total		
=====					=====		
BARN					0.80		
COASTAL PASTURE					59.80		
CUBES					13.95		
FENCE					1.84		
HAY					30.00		
Interest - OC Borrowed					2.79		
LIVESTOCK LABOR					27.23		
LOT FENCE					1.43		
MARKETING CALF					7.61		
MISCELLANEOUS CALF					7.50		
PASTURE NATIVE					6.44		
PICKUP TRUCK 3/4 TON					23.01		
POND					0.23		
SALT & MINERALS COW-CALF					7.01		
VET. MEDICINE COW-CALF					6.00		
					=====		
Total VARIABLE COST					195.63		
GROSS INCOME minus VARIABLE COST					127.02		
FIXED COST Description			Unit	Total			
=====			=====	=====			
Machinery and Equipment			Acre	75.03			
Livestock				70.64			
Land			Acre	49.45			
					=====		
Total FIXED Cost					195.12		
Total of ALL Cost					390.75		
NET PROJECTED RETURNS					-68.10		

50 cow herd, 2 bulls, 80% calf crop, 12% replacement, 2% death loss, replacements raised.

STOCKER CALF PRODUCTION

Central Texas District (8), Western*
1993 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
FEEDER STEERS	0.97Hd	6.300 cwt.	81.0000	494.99	
Total GROSS Income				494.99	
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
GRAIN SUPPL. STOCKER	1.000	cwt.	8.050	8.05	
HAY STOCKER	0.840	cwt.	3.000	2.52	
PASTURE NATIVE	1.000	acre	1.400	1.40	
SALES COMMISSION STOCKER	0.970	head	14.250	13.82	
SALT & MINERALS STOCKER	0.200	cwt.	17.500	3.50	
SMALL GRAINS PASTURE*	1.360	acre	42.000	57.12	
STOCKER STEERS 425	4.250	cwt.	95.000	403.75	
VET. MEDICINE STOCKER	1.000	head	5.000	5.00	
Fuel				1.39	
Lube				0.14	
Repair				0.34	
Total OPERATING INPUT and CUSTOM OPERATION Costs				497.03	
Residual returns to capital, ownership labor, land, management, and profit				-2.04	
CAPITAL INVESTMENT Description					
	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	57.766	Dol.	0.095	5.49	
Interest - OC Borrowed	301.079	Dol.	0.088	26.34	
Total CAPITAL INVESTMENT Costs				31.83	
Residual returns to ownership, labor, land, management, and profit				-33.87	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					
				Cost	
Machinery and Equipment				8.00	
Total OWNERSHIP Costs				8.00	
Residual returns to labor, land, management, and profit				-41.88	
LABOR COST Description					
	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	0.667	Hr.	5.500	3.67	
Other	1.300	Hr.	5.500	7.15	
Total LABOR Costs				10.82	
Residual returns to land, management, and profit				-52.69	
LAND COST Description					
	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT NATIVE W Annual Lease	0.100	Acre	6.000	0.60	
SMALL GRAINS PASTURE Annual Lease	1.360	Acre	15.000	20.40	
Total LAND Costs				21.00	
Residual returns to management and profit				-73.69	
-WARNING- No Management Cost Specified					
Residual returns to profit				-73.69	
Total Projected Cost of Production				568.68	

* Intended for western portion of Central Texas Extension District.
100 steer unit, 205 pounds gain/stocker, stocking rate: 1.3 acre/head,
small grain winter pasture, November-February, 2% death loss.

Stocker Calf Production
Central Texas District (8), Western*
1993 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
FEEDER STEERS	0.97Hd	6.300 cwt.	81.0000	494.99	_____
				=====	_____
Total GROSS Income				494.99	_____
VARIABLE COST Description				Total	
=====				=====	
GRAIN SUPPL. STOCKER				8.05	_____
HAY STOCKER				2.52	_____
HAY RACKS				0.04	_____
Interest - OC Borrowed				26.34	_____
LIVESTOCK LABOR				7.15	_____
PASTURE NATIVE				1.40	_____
PICKUP TRUCK 3/4 TON				5.49	_____
SALES COMMISSION STOCKER				13.82	_____
SALT & MINERALS STOCKER				3.50	_____
SMALL GRAINS PASTURE*				57.12	_____
STOCKER STEERS 425				403.75	_____
VET. MEDICINE STOCKER				5.00	_____
				=====	_____
Total VARIABLE COST				534.19	_____
Break-Even Price, Total Variable Cost \$ 87.41 per cwt. of FEEDER STEERS					
GROSS INCOME minus VARIABLE COST				-39.20	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		13.49	_____
Land		Acre		21.00	_____
				=====	_____
Total FIXED Cost				34.49	_____
Break-Even Price, Total Cost \$ 93.05 per cwt. of FEEDER STEERS					
Total of ALL Cost				568.68	_____
NET PROJECTED RETURNS				-73.69	_____

* Intended for western portion of Central Texas Extension District.
100 steer unit, 205 pounds gain/stocker, stocking rate: 1.3 acre/head,
small grain winter pasture, November-February, 2% death loss.

STOCKER CALF PRODUCTION

Central Texas District (8), Eastern*
1993 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
FEEDER STEERS	0.98Hd	6.500 cwt.	81.0000	515.97	
Total GROSS Income				515.97	
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
GRAIN SUPPL. STOCKER	1.000	cwt.	8.050	8.05	
HAY STOCKER	0.840	cwt.	3.000	2.52	
PASTURE NATIVE	0.100	acre	1.400	0.14	
SALES COMMISSION STOCKER	0.980	head	14.250	13.97	
SALT & MINERALS STOCKER	0.200	cwt.	17.500	3.50	
SMALL GRAINS PASTURE	1.000	acre	60.000	60.00	
STOCKER STEERS	3.750	cwt.	103.000	386.25	
VET. MEDICINE STOCKER	1.000	head	5.000	5.00	
Fuel				1.39	
Lube				0.14	
Repair				0.34	
Total OPERATING INPUT and CUSTOM OPERATION Costs				481.29	
Residual returns to capital, ownership labor, land, management, and profit				34.68	
CAPITAL INVESTMENT					
Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	57.766	Dol.	0.095	5.49	
Interest - OC Borrowed	299.759	Dol.	0.088	26.23	
Total CAPITAL INVESTMENT Costs				31.72	
Residual returns to ownership, labor, land, management, and profit				2.96	
OWNERSHIP COST (Depreciation, Taxes, and Insurance)					
Machinery and Equipment				8.00	
Total OWNERSHIP Costs				8.00	
Residual returns to labor, land, management, and profit				-5.04	
LABOR COST					
Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	0.667	Hr.	5.500	3.67	
Other	1.300	Hr.	5.500	7.15	
Total LABOR Costs				10.82	
Residual returns to land, management, and profit				-15.86	
LAND COST					
Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT NATIVE Annual Lease	0.100	Acre	8.000	0.80	
SMALL GRAINS MACH. FC Annual Lease	1.000	Acre	35.000	35.00	
Total LAND Costs				35.80	
Residual returns to management and profit				-51.66	
-WARNING- No Management Cost Specified					
Residual returns to profit				-51.66	
Total Projected Cost of Production				567.63	

* Intended for eastern portion of Central Texas Extension District.
50 steer unit, 300 pounds gain/stocker, stocking rate: 1.0 acre/head,
small grain winter pasture, December-May, 2% death loss.

Stocker Calf Production
Central Texas District (8), Eastern*
1993 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
FEEDER STEERS	0.98Hd	6.500	cwt.	81.0000	515.97
				=====	=====
Total GROSS Income				515.97	=====
VARIABLE COST Description				Total	
=====				=====	
GRAIN SUPPL. STOCKER				8.05	=====
HAY STOCKER				2.52	=====
HAY RACKS				0.04	=====
Interest - OC Borrowed				26.23	=====
LIVESTOCK LABOR				7.15	=====
PASTURE NATIVE				0.14	=====
PICKUP TRUCK 3/4 TON				5.49	=====
SALES COMMISSION STOCKER				13.97	=====
SALT & MINERALS STOCKER				3.50	=====
SMALL GRAINS PASTURE				60.00	=====
STOCKER STEERS				386.25	=====
VET. MEDICINE STOCKER				5.00	=====
				=====	
Total VARIABLE COST				518.34	=====
Break-Even Price, Total Variable Cost \$ 81.37 per cwt. of FEEDER STEERS					
GROSS INCOME minus VARIABLE COST				-2.37	=====
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		13.49	=====
Land		Acre		35.80	=====
				=====	
Total FIXED Cost				49.29	=====
Break-Even Price, Total Cost \$ 89.10 per cwt. of FEEDER STEERS					
Total of ALL Cost				567.63	=====
NET PROJECTED RETURNS				-51.66	=====

* Intended for eastern portion of Central Texas Extension District.
50 steer unit, 300 pounds gain/stocker, stocking rate: 1.0 acre/head,
small grain winter pasture, December-May, 2% death loss.

DAIRY PRODUCTION, LACTATING COW (WITH SILAGE)

Central Texas District (8)

1993 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
BULL DAIRY	0.010	head	1000.0000	10.00	
BULL CALVES DAIRY	0.430	head	75.0000	32.25	
CULL COWS DAIRY	0.22Hd 13.000	cwt.	47.5000	135.85	
HEIFER CALVES DAIRY	0.020	head	100.0000	2.00	
MILK	167.300	cwt.	12.9700	2169.88	

Total GROSS Income 2349.98

OPERATING INPUT or CUSTOM OPERATION

Description	Input Use	Unit	\$ / Unit	Cost	
BREEDING DAIRY	1.000	head	6.000	6.00	
GRAIN MIX W/S	76.000	cwt.	7.500	570.00	
HAY DAIRY	55.500	cwt.	4.350	241.43	
MGMT. RECORDS	1.000	head	18.000	18.00	
MISCELLANEOUS DAIRY	1.000	head	20.000	20.00	
SALES COMMISSION DAIRY	1.000	head	7.850	7.85	
SILAGE	3.750	ton	25.000	93.75	
SUPPLIES DAIRY	1.000	head	68.000	68.00	
UTILITIES	1.000	head	74.500	74.50	
VET. MEDICINE DAIRY	1.000	head	33.000	33.00	
HAULING MILK	167.300	cwt.	0.740	123.80	
Fuel				14.29	
Lube				1.43	
Repair				8.05	

Total OPERATING INPUT and CUSTOM OPERATION Costs 1280.09

Residual returns to capital, ownership labor, land, management, and profit 1069.89

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	1967.753	Dol.	0.060	118.07	
Interest - IT Borrowed	1242.791	Dol.	0.095	118.07	
Interest - OC Borrowed	1.554	Dol.	0.088	0.14	

Total CAPITAL INVESTMENT Costs 236.27

Residual returns to ownership, labor, land, management, and profit 833.62

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	
Machinery and Equipment	159.19	
Livestock	74.67	

Total OWNERSHIP Costs 233.86

Residual returns to labor, land, management, and profit 599.77

LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	6.985	Hr.	5.582	38.99	
Other	34.615	Hr.	5.600	193.84	

Total LABOR Costs 232.83

Residual returns to land, management, and profit 366.93

LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT DAIRY Annual Lease	1.750	Acre	8.000	14.00	

Total LAND Costs 14.00

Residual returns to management and profit 352.93

-WARNING- No Management Cost Specified

Residual returns to profit 352.93

Total Projected Cost of Production 1997.05

* 150 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double six herringbone, feeding outside milking parlor, 25% replacement.

Dairy Production, Lactating Cow (with Silage)
Central Texas District (8)
1993 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	\$ / Unit	Total	Your Estimate
=====		=====	=====	=====	=====	=====
BULL	DAIRY	0.010	head	1000.0000	10.00	_____
BULL CALVES	DAIRY	0.430	head	75.0000	32.25	_____
CULL COWS	DAIRY	0.22Hd 13.000	cwt.	47.5000	135.85	_____
HEIFER CALVES	DAIRY	0.020	head	100.0000	2.00	_____
MILK		167.300	cwt.	12.9700	2169.88	_____
					=====	_____
Total GROSS Income					2349.98	_____
VARIABLE COST Description					Total	
=====					=====	
BARN	HAY				0.10	_____
BREEDING	DAIRY				6.00	_____
BULK MILK COOLER					0.63	_____
DAIRY LABOR					193.84	_____
DIGGER/WAGON	SILAGE				0.55	_____
FEED SYSTEM					0.09	_____
FEEDER	MECHANIC				0.33	_____
FEEDING AREA					0.06	_____
GRAIN MIX	W/S				570.00	_____
HAULING	MILK				123.80	_____
HAY	DAIRY				241.43	_____
HAY RACKS					0.06	_____
HOLDING AREA					0.06	_____
Interest - OC Borrowed					0.14	_____
MANURE SYSTEM					0.19	_____
MGMT. RECORDS					18.00	_____
MILK ROOM					0.22	_____
MILKING EQUIP.					1.25	_____
MILKING PARLOR					0.45	_____
MILKING STALLS					0.70	_____
MISCELLANEOUS	DAIRY				20.00	_____
PICKUP TRUCK	3/4 TON				47.25	_____
SALES COMMISSION	DAIRY				7.85	_____
SILAGE					93.75	_____
SILLO	HORIZON				0.06	_____
SUPPLIES	DAIRY				68.00	_____
TRACTOR	40 HP				10.35	_____
UTILITIES					74.50	_____
VET. MEDICINE	DAIRY				33.00	_____
WAGON	MANURE				0.23	_____
WATER SYSTEM					0.19	_____
					=====	_____
Total VARIABLE COST					1513.06	_____
GROSS INCOME minus VARIABLE COST					836.92	_____
VARIABLE COST Description		Quantity	Unit	\$ / Unit	Total	
=====		=====	=====	=====	=====	
FIXED COST Description					Total	
=====					=====	
Machinery and Equipment			Acre		310.65	_____
Livestock					159.34	_____
Land			Acre		14.00	_____
					=====	_____
Total FIXED Cost					483.99	_____
Total of ALL Cost					1997.05	_____
NET PROJECTED RETURNS					352.93	_____

* 150 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double six herringbone, feeding outside milking parlor, 25% replacement.

DAIRY PRODUCTION, LACTATING COW (WITHOUT SILAGE)

Central Texas District (8)

1993 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
BULL DAIRY	0.010	head	1000.0000	10.00	
BULL CALVES DAIRY	0.430	head	75.0000	32.25	
CULL COWS DAIRY	0.22Hd 13.000	cwt.	47.5000	135.85	
HEIFER CALVES DAIRY	0.020	head	100.0000	2.00	
MILK	167.300	cwt.	12.9700	2169.88	
Total GROSS Income				2349.98	
OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost	
BREEDING DAIRY	1.000	head	6.000	6.00	
GRAIN MIX W/O S	76.000	cwt.	7.500	570.00	
HAY DAIRY	76.000	cwt.	4.350	330.60	
MGMT. RECORDS	1.000	head	18.000	18.00	
MISCELLANEOUS DAIRY	1.000	head	20.000	20.00	
SALES COMMISSION DAIRY	1.000	head	7.850	7.85	
SUPPLIES DAIRY	1.000	head	68.000	68.00	
UTILITIES	1.000	head	74.500	74.50	
VET. MEDICINE DAIRY	1.000	head	33.000	33.00	
HAULING MILK	167.300	cwt.	0.740	123.80	
Fuel				14.64	
Lube				1.46	
Repair				8.12	
Total OPERATING INPUT and CUSTOM OPERATION Costs				1275.97	
Residual returns to capital, ownership labor, land, management, and profit				1074.01	
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	1969.610	Dol.	0.060	118.18	
Interest - IT Borrowed	1243.964	Dol.	0.095	118.18	
Interest - OC Borrowed	1.550	Dol.	0.088	0.14	
Total CAPITAL INVESTMENT Costs				236.49	
Residual returns to ownership, labor, land, management, and profit				837.52	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				159.90	
Livestock				74.67	
Total OWNERSHIP Costs				234.57	
Residual returns to labor, land, management, and profit				602.96	
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	7.152	Hr.	5.582	39.92	
Other	34.448	Hr.	5.600	192.91	
Total LABOR Costs				232.83	
Residual returns to land, management, and profit				370.12	
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT DAIRY Annual Lease	1.750	Acre	8.000	14.00	
Total LAND Costs				14.00	
Residual returns to management and profit				356.12	
-WARNING- No Management Cost Specified					
Residual returns to profit				356.12	
Total Projected Cost of Production				1993.86	

* 150 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double six herringbone, feeding outside milking parlor, 25% replacement.

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(L08)

Dairy Production, Lactating Cow (without Silage)
Central Texas District (8)
1993 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	\$ / Unit	Total	Your Estimate
=====		=====	=====	=====	=====	=====
BULL	DAIRY	0.010	head	1000.0000	10.00	_____
BULL CALVES	DAIRY	0.430	head	75.0000	32.25	_____
CULL COWS	DAIRY	0.22Hd	cwt.	47.5000	135.85	_____
HEIFER CALVES	DAIRY	0.020	head	100.0000	2.00	_____
MILK		167.300	cwt.	12.9700	2169.88	_____
					=====	_____
Total GROSS Income					2349.98	_____
VARIABLE COST Description					Total	
=====					=====	
BARN	HAY				0.10	_____
BREEDING	DAIRY				6.00	_____
BULK MILK COOLER					0.63	_____
DAIRY LABOR					192.91	_____
DIGGER/WAGON	SILAGE				0.55	_____
FEED SYSTEM					0.09	_____
FEEDER	MECHANIC				0.33	_____
FEEDING AREA					0.06	_____
GRAIN MIX	W/O S				570.00	_____
HAULING	MILK				123.80	_____
HAY	DAIRY				330.60	_____
HAY RACKS					0.06	_____
HOLDING AREA					0.06	_____
Interest - OC Borrowed					0.14	_____
MANURE SYSTEM					0.19	_____
MGMT. RECORDS					18.00	_____
MILK ROOM					0.22	_____
MILKING EQUIP.					1.25	_____
MILKING PARLOR					0.45	_____
MILKING STALLS					0.70	_____
MISCELLANEOUS	DAIRY				20.00	_____
PICKUP TRUCK	3/4 TON				48.64	_____
SALES COMMISSION	DAIRY				7.85	_____
SIL	HORIZON				0.06	_____
SUPPLIES	DAIRY				68.00	_____
TRACTOR	40 HP				10.35	_____
UTILITIES					74.50	_____
VET. MEDICINE	DAIRY				33.00	_____
WAGON	MANURE				0.23	_____
WATER SYSTEM					0.19	_____
					=====	_____
Total VARIABLE COST					1508.94	_____
GROSS INCOME minus VARIABLE COST					841.04	_____
VARIABLE COST Description		Quantity	Unit	\$ / Unit	Total	
=====		=====	=====	=====	=====	
FIXED COST Description					Total	
=====					=====	
Machinery and Equipment			Acre		311.57	_____
Livestock					159.34	_____
Land			Acre		14.00	_____
					=====	_____
Total FIXED Cost					484.92	_____
Total of ALL Cost					1993.86	_____
NET PROJECTED RETURNS					356.12	_____

* 150 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double six herringbone, feeding outside milking parlor, 25% replacement.

DAIRY PRODUCTION, LACTATING COW*

Central Texas District (8)

1993 Projected Costs and Returns per Head

PRODUCTION							Your
Description	Quantity	Unit	\$ / Unit	Return	Estimate		
BULL	DAIRY	0.013	head	1000.0000	13.00		
BULL CALVES	DAIRY	0.470	head	75.0000	35.25		
CULL COWS	DAIRY	0.24Hd	cwt.	47.5000	148.20		
HEIFER CALVES	DAIRY	0.020	head	100.0000	2.00		
MILK		167.300	cwt.	12.9700	2169.88		
				=====			
Total GROSS Income					2368.33		
=====							
OPERATING INPUT or CUSTOM OPERATION							
Description	Input	Use	Unit	\$ / Unit	Cost		
BREEDING	DAIRY	1.000	head	6.000	6.00		
MGMT. RECORDS		1.000	head	18.000	18.00		
MISCELLANEOUS	DAIRY	1.000	head	20.000	20.00		
SALES COMMISSION	DAIRY	1.000	head	7.850	7.85		
SUPPLIES	DAIRY	1.000	head	68.000	68.00		
TOT MIXED RATION		305.000	days	4.000	1220.00		
UTILITIES		1.000	head	74.500	74.50		
VET. MEDICINE	DAIRY	1.000	head	33.000	33.00		
HAULING	MILK	167.300	cwt.	0.740	123.80		
Fuel					22.55		
Lube					2.25		
Repair					4.93		
				=====			
Total OPERATING INPUT and CUSTOM OPERATION Costs					1600.88		
=====							
Residual returns to capital, ownership labor, land, management, and profit					767.45		
=====							
CAPITAL INVESTMENT	Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Equity		1525.948	Dol.	0.060	91.56		
Interest - IT Borrowed		963.757	Dol.	0.095	91.56		
Interest - OC Borrowed		1.899	Dol.	0.088	0.17		
				=====			
Total CAPITAL INVESTMENT Costs					183.28		
=====							
Residual returns to ownership, labor, land, management, and profit					584.17		
=====							
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost		
Machinery and Equipment					144.80		
Livestock					74.67		
				=====			
Total OWNERSHIP Costs					219.47		
=====							
Residual returns to labor, land, management, and profit					364.71		
=====							
LABOR COST	Description	Input	Use	Unit	Average Rate	Cost	
	Machinery and Equipment	6.779		Hr.	5.800	39.32	
	Other	24.211		Hr.	5.800	140.42	
				=====			
Total LABOR Costs					179.74		
=====							
Residual returns to land, management, and profit					184.97		
=====							
LAND COST	Description	Input	Use	Unit	Rate of Return	Cost	
	PASTURE RENT 300						
	Annual Lease	1.010		Acre	12.500	12.63	
				=====			
Total LAND Costs					12.63		
=====							
Residual returns to management and profit					172.34		
=====							
-WARNING- No Management Cost Specified							
=====							
Residual returns to profit					172.34		
=====							
Total Projected Cost of Production					2195.99		

* 300 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double eight herringbone, feeding outside milking parlor, 26% replacement, raise replacements, no farming, dairy waste management system installed.

Dairy Production, Lactating Cow*
Central Texas District (8)
1993 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
BULL DAIRY	0.013	head	1000.0000	13.00	_____
BULL CALVES DAIRY	0.470	head	75.0000	35.25	_____
CULL COWS DAIRY	0.24Hd 13.000	cwt.	47.5000	148.20	_____
HEIFER CALVES DAIRY	0.020	head	100.0000	2.00	_____
MILK	167.300	cwt.	12.9700	2169.88	_____
				=====	
Total GROSS Income				2368.33	_____
VARIABLE COST Description				Total	
=====				=====	
BREEDING DAIRY				6.00	_____
DAIRY LABOR 300				140.42	_____
FRONT END LOADER				0.06	_____
GRAIN TANK				0.06	_____
HAULING MILK				123.80	_____
Interest - OC Borrowed				0.17	_____
MGMT. RECORDS				18.00	_____
MISCELLANEOUS DAIRY				20.00	_____
PICKUP TRUCK 4X4				42.51	_____
SALES COMMISSIONDAIRY				7.85	_____
SUPPLIES DAIRY				68.00	_____
TOT MIXED RATION				1220.00	_____
TRACTOR 75 HP				26.05	_____
UTILITIES				74.50	_____
VET. MEDICINE DAIRY				33.00	_____
WAGON MANURE				0.37	_____
				=====	
Total VARIABLE COST				1780.78	_____
GROSS INCOME minus VARIABLE COST				587.55	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		243.24	_____	
Livestock			159.34	_____	
Land	Acre		12.63	_____	
			=====		
Total FIXED Cost			415.21	_____	
Total of ALL Cost			2195.99	_____	
NET PROJECTED RETURNS			172.34	_____	

* 300 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double eight herringbone, feeding outside milking parlor, 26% replacement, raise replacements, no farming, dairy waste management system installed.

DAIRY PRODUCTION, LACTATING COW (WITHOUT SILAGE)

Central Texas District (8)

1993 Projected Costs and Returns per Head

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
BULL DAIRY	0.010	head	1000.0000	10.00	=====
BULL CALVES DAIRY	0.470	head	75.0000	35.25	=====
CULL COWS DAIRY	0.30Hd 13.000	cwt.	47.5000	185.25	=====
HEIFER CALVES DAIRY	0.470	head	100.0000	47.00	=====
MILK	167.300	cwt.	12.9700	2169.88	=====
				=====	
Total GROSS Income				2447.38	=====
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
MGMT. RECORDS	1.000	head	18.000	18.00	=====
MISCELLANEOUS DAIRY	1.000	head	20.000	20.00	=====
SALES COMMISSION DAIRY	1.000	head	7.850	7.85	=====
SUPPLIES DAIRY	1.000	head	68.000	68.00	=====
TOT MIXED RATION	305.000	days	4.000	1220.00	=====
UTILITIES	1.000	head	74.500	74.50	=====
VET. MEDICINE DAIRY	1.000	head	33.000	33.00	=====
HAULING MILK	167.300	cwt.	0.740	123.80	=====
Fuel				4.44	=====
Lube				0.44	=====
Repair				0.90	=====
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				1570.92	=====
=====					
Residual returns to capital, ownership labor, land, management, and profit				876.46	=====
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	1119.801	Dol.	0.060	67.19	=====
Interest - IT Borrowed	707.243	Dol.	0.095	67.19	=====
Interest - OC Borrowed	1.838	Dol.	0.088	0.16	=====
				=====	
Total CAPITAL INVESTMENT Costs				134.54	=====
=====					
Residual returns to ownership, labor, land, management, and profit				741.92	=====
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				59.27	=====
Livestock				74.67	=====
				=====	
Total OWNERSHIP Costs				133.93	=====
=====					
Residual returns to labor, land, management, and profit				607.99	=====
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	2.000	Hr.	7.950	15.90	=====
Other	23.000	Hr.	7.950	182.85	=====
				=====	
Total LABOR Costs				198.75	=====
=====					
Residual returns to land, management, and profit				409.24	=====
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT 300 Annual Lease	0.210	Acre	12.500	2.63	=====
				=====	
Total LAND Costs				2.63	=====
=====					
Residual returns to management and profit				406.61	=====
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				406.61	=====
=====					
Total Projected Cost of Production				2040.77	=====

* 720 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double twenty herringbone, feeding outside milking parlor, 32% replacement, purchase replacements, no farming, dairy waste management system installed.

Dairy Production, Lactating Cow (without Silage)
Central Texas District (8)
1993 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
BULL DAIRY	0.010	head	1000.0000	10.00	_____
BULL CALVES DAIRY	0.470	head	75.0000	35.25	_____
CULL COWS DAIRY	0.30Hd 13.000	cwt.	47.5000	185.25	_____
HEIFER CALVES DAIRY	0.470	head	100.0000	47.00	_____
MILK	167.300	cwt.	12.9700	2169.88	_____
				=====	_____
Total GROSS Income				2447.38	_____
VARIABLE COST Description				Total	
=====				=====	
DAIRY LABOR 720				182.85	_____
HAULING MILK				123.80	_____
Interest - OC Borrowed				0.16	_____
MGMT. RECORDS				18.00	_____
MISCELLANEOUS DAIRY				20.00	_____
PICKUP TRUCK 2X4				10.42	_____
PICKUP TRUCK 4X4				11.26	_____
SALES COMMISSION DAIRY				7.85	_____
SUPPLIES DAIRY				68.00	_____
TOT MIXED RATION				1220.00	_____
UTILITIES				74.50	_____
VET. MEDICINE DAIRY				33.00	_____
				=====	_____
Total VARIABLE COST				1769.83	_____
				.	_____
GROSS INCOME minus VARIABLE COST				677.55	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		108.97	_____	
Livestock			159.34	_____	
Land	Acre		2.63	_____	
			=====	_____	
Total FIXED Cost			270.94	_____	
Total of ALL Cost			2040.77	_____	
NET PROJECTED RETURNS			406.61	_____	

* 720 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double twenty herringbone, feeding outside milking parlor, 32% replacement, purchase replacements, no farming, dairy waste management system installed.

DAIRY PRODUCTION, DRY COW

Central Texas District (8)

1993 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
-WARNING- No gross receipts					
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
GRAIN MIX DRY COW	2.400	cwt.	7.500	18.00	_____
HAY	14.400	cwt.	3.000	43.20	_____
VET. MEDICINE DRY COW	1.000	head	6.000	6.00	_____
				=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				67.20	_____
				=====	
Residual returns to capital, ownership					
labor, land, management, and profit				-67.20	_____
				=====	
CAPITAL INVESTMENT Description	Quantity	Unit	Rate of	Cost	
	Invested		Return		
Interest - OC Borrowed	33.784	Dol.	0.088	2.96	_____
				=====	
Total CAPITAL INVESTMENT Costs				2.96	_____
				=====	
Residual returns to ownership, labor,					
land, management, and profit				-70.16	_____
				=====	
-WARNING- No Ownership Cost					
=====					
Residual returns to labor, land, management, and profit				-70.16	_____
				=====	
LABOR COST Description	Input Use	Unit	Average	Cost	
			Rate		
Other	1.000	Hr.	5.500	5.50	_____
				=====	
Total LABOR Costs				5.50	_____
				=====	
Residual returns to land, management, and profit				-75.66	_____
				=====	
LAND COST Description	Input Use	Unit	Rate of	Cost	
			Return		
PASTURE RENT DAIRY					
Annual Lease	0.300	Acre	8.000	2.40	_____
				=====	
Total LAND Costs				2.40	_____
				=====	
Residual returns to management and profit				-78.06	_____
				=====	
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-78.06	_____
				=====	
Total Projected Cost of Production				78.06	_____

60 day dry period.

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(L08)

Dairy Production, Dry Cow
Central Texas District (8)
1993 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====				Total =====	
GRAIN MIX DRY COW				18.00	_____
HAY				43.20	_____
Interest - OC Borrowed				2.96	_____
LIVESTOCK LABOR				5.50	_____
VET. MEDICINE DRY COW				6.00	_____
				=====	
Total VARIABLE COST				75.66	_____
GROSS INCOME minus VARIABLE COST				-75.66	_____
FIXED COST Description =====		Unit =====		Total =====	
Land		Acre		2.40	_____
				=====	
Total FIXED Cost				2.40	_____
Total of ALL Cost				78.06	_____
NET PROJECTED RETURNS				-78.06	_____
60 day dry period.					

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

FARROW TO FINISHING HOG PRODUCTION

Central Texas District (8)

1993 Projected Costs and Returns per Sow

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
MARKET HOGS	16.00Hd	2.200 cwt.	37.5000	1320.00	
Total GROSS Income				1320.00	
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BOAR FEED	0.890	cwt.	9.700	8.63	
FINISHING RATION	95.200	cwt.	9.300	885.36	
HAY	1.000	cwt.	3.000	3.00	
MARKETING HOGS	16.000	head	3.500	56.00	
PIG STARTER	8.000	cwt.	11.600	92.80	
SOW FEED GESTAT.	9.760	cwt.	10.100	98.58	
SOW FEED LACTAT.	13.530	cwt.	10.100	136.65	
VET. MEDICINE PIGS	16.000	head	0.800	12.80	
VET. MEDICINE SOWS	1.000	head	6.500	6.50	
Fuel				11.65	
Lube				1.16	
Repair				5.89	
Total OPERATING INPUT and CUSTOM OPERATION Costs				1319.03	
=====					
Residual returns to capital, ownership labor, land, management, and profit				0.97	
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	564.785	Dol.	0.095	53.65	
Interest - OC Borrowed	155.351	Dol.	0.088	13.59	
Total CAPITAL INVESTMENT Costs				67.25	
=====					
Residual returns to ownership, labor, land, management, and profit				-66.28	
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost
Machinery and Equipment					54.74
Livestock					6.77
Total OWNERSHIP Costs					61.52
=====					
Residual returns to labor, land, management, and profit				-127.79	
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	5.600	Hr.	5.500	30.80	
Other	21.999	Hr.	5.500	121.00	
Total LABOR Costs				151.80	
=====					
Residual returns to land, management, and profit				-279.59	
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT HOGS Annual Lease	0.750	Acre	15.000	11.25	
Total LAND Costs				11.25	
=====					
Residual returns to management and profit				-290.84	
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-290.84	
=====					
Total Projected Cost of Production				1610.84	
=====					

15 sow unit, fall-spring farrowing, 56 day weaning, 16 pigs weaned per sow per year, 3.5 feed conversion.

Farrow to Finishing Hog Production
Central Texas District (8)
1993 Projected Costs and Returns per Sow

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
MARKET HOGS	16.00Hd	2.200 cwt.	37.5000	1320.00	_____
				=====	=====
Total GROSS Income				1320.00	_____
VARIABLE COST Description				Total	
=====				=====	
BOAR FEED				8.63	_____
BOAR PEN				0.72	_____
FARROWING HOUSE				1.06	_____
FEED STORAGE				0.50	_____
FEEDERS HOG				0.28	_____
FEEDING FLOOR				0.01	_____
FENCE HOG				0.45	_____
FINISHING RATION				885.36	_____
HAY				3.00	_____
Interest - OC Borrowed				13.59	_____
LIVESTOCK LABOR				121.00	_____
MARKETING HOGS				56.00	_____
PASTURE SHEDS				0.25	_____
PICKUP TRUCK 3/4 TON				46.13	_____
PIG STARTER				92.80	_____
SOW FEED GESTAT.				98.58	_____
SOW FEED LACTAT.				136.65	_____
VET. MEDICINE PIGS				12.80	_____
VET. MEDICINE SOWS				6.50	_____
WATERERS HOG				0.11	_____
				=====	=====
Total VARIABLE COST				1484.42	_____
Break-Even Price, Total Variable Cost \$ 42.17 per cwt. of MARKET HOGS					
GROSS INCOME minus VARIABLE COST				-164.42	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		94.75	_____	
Livestock			20.42	_____	
Land	Acre		11.25	_____	
			=====	=====	
Total FIXED Cost				126.42	_____
Break-Even Price, Total Cost \$ 45.76 per cwt. of MARKET HOGS					
Total of ALL Cost				1610.84	_____
NET PROJECTED RETURNS				-290.84	_____

15 sow unit, fall-spring farrowing, 56 day weaning, 16 pigs weaned per sow per year,
3.5 feed conversion.

FEEDER PIG PRODUCTION

Central Texas District (8)

1993 Projected Costs and Returns per Sow

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Your Estimate
FEEDER PIGS	16.00Hd	0.500 cwt.	49.0000	392.00	
Total GROSS Income				392.00	
=====					
OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BOAR FEED	0.890	cwt.	9.700	8.63	
MISCELLANEOUS PIGS	1.000	head	21.000	21.00	
PIG STARTER	8.000	cwt.	11.600	92.80	
SALES COMMISSION PIG	16.000	head	1.750	28.00	
SOW FEED GESTAT.	9.760	cwt.	10.100	98.58	
SOW FEED LACTAT.	13.530	cwt.	10.100	136.65	
VET. MEDICINE PIGS	16.000	head	0.800	12.80	
VET. MEDICINE SOWS	1.000	head	6.500	6.50	
Fuel				11.65	
Lube				1.16	
Repair				5.89	
Total OPERATING INPUT and CUSTOM OPERATION Costs				423.67	
=====					
Residual returns to capital, ownership labor, land, management, and profit				-31.67	
=====					
CAPITAL INVESTMENT Description					
	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	564.785	Dol.	0.095	53.65	
Interest - OC Borrowed	128.201	Dol.	0.088	11.22	
Total CAPITAL INVESTMENT Costs				64.87	
=====					
Residual returns to ownership, labor, land, management, and profit				-96.54	
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					
				Cost	
Machinery and Equipment				54.74	
Livestock				6.77	
Total OWNERSHIP Costs				61.52	
=====					
Residual returns to labor, land, management, and profit				-158.06	
=====					
LABOR COST Description					
	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	5.600	Hr.	5.500	30.80	
Other	13.999	Hr.	5.500	77.00	
Total LABOR Costs				107.80	
=====					
Residual returns to land, management, and profit				-265.86	
=====					
LAND COST Description					
	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT HOGS					
Annual Lease	0.750	Acre	15.000	11.25	
Total LAND Costs				11.25	
=====					
Residual returns to management and profit				-277.11	
=====					
-WARNING- No Management Cost Specified					
=====					
Residual returns to profit				-277.11	
=====					
Total Projected Cost of Production				669.11	
=====					

15 sow unit, fall-spring farrowing, 56 day weaning, 16 pigs weaned per sow per year, income from cull animals will buy replacements.

Feeder Pig Production
Central Texas District (8)
1993 Projected Costs and Returns per Sow

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
FEEDER PIGS	16.00Hd	0.500 cwt.	49.0000	392.00	_____
				=====	
Total GROSS Income				392.00	_____
VARIABLE COST Description				Total	
=====				=====	
BOAR FEED				8.63	_____
BOAR PEN				0.72	_____
FARROWING HOUSE				1.06	_____
FEED STORAGE				0.50	_____
FEEDERS HOG				0.28	_____
FEEDING FLOOR				0.01	_____
FENCE HOG				0.45	_____
Interest - OC Borrowed				11.22	_____
LIVESTOCK LABOR				77.00	_____
MISCELLANEOUS PIGS				21.00	_____
PASTURE SHEDS				0.25	_____
PICKUP TRUCK 3/4 TON				46.13	_____
PIG STARTER				92.80	_____
SALES COMMISSION PIG				28.00	_____
SOW FEED GESTAT.				98.58	_____
SOW FEED LACTAT.				136.65	_____
VET. MEDICINE PIGS				12.80	_____
VET. MEDICINE SOWS				6.50	_____
WATERERS HOG				0.11	_____
				=====	
Total VARIABLE COST				542.69	_____
Break-Even Price, Total Variable Cost \$ 67.83 per cwt. of FEEDER PIGS					
GROSS INCOME minus VARIABLE COST				-150.69	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		94.75	_____
Livestock				20.42	_____
Land		Acre		11.25	_____
				=====	
Total FIXED Cost				126.42	_____
Break-Even Price, Total Cost \$ 83.63 per cwt. of FEEDER PIGS					
Total of ALL Cost				669.11	_____
NET PROJECTED RETURNS				-277.11	_____

15 sow unit, fall-spring farrowing, 56 day weaning, 16 pigs weaned per sow per year, income from cull animals will buy replacements.

MARKET HOGS						Your Estimate
Central Texas District (8)						
1993 Projected Costs and Returns per Head						
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
MARKET HOGS	0.98Hd	2.400	cwt.	37.5000	88.20	
Total GROSS Income					88.20	
=====						
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
FEEDER PIGS	0.500	cwt.	75.000	37.50		
FINISHING RATION	6.600	cwt.	9.300	61.38		
MARKETING HOGS	0.980	head	3.500	3.43		
MISCELLANEOUS HOGS	1.000	head	1.000	1.00		
VET. MEDICINE HOGS	1.000	head	1.150	1.15		
Fuel				1.39		
Lube				0.14		
Repair				0.34		
Total OPERATING INPUT and CUSTOM OPERATION Costs					106.32	
=====						
Residual returns to capital, ownership labor, land, management, and profit					-18.12	
=====						
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Borrowed	12.694	Dol.	0.095	1.21		
Interest - OC Borrowed	29.986	Dol.	0.088	2.62		
Total CAPITAL INVESTMENT Costs					3.83	
=====						
Residual returns to ownership, labor, land, management, and profit					-21.95	
=====						
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost	
Machinery and Equipment				3.29		
Total OWNERSHIP Costs					3.29	
=====						
Residual returns to labor, land, management, and profit					-25.24	
=====						
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	0.667	Hr.	5.500	3.67		
Other	0.240	Hr.	5.500	1.32		
Total LABOR Costs					4.99	
=====						
Residual returns to land, management, and profit					-30.23	
=====						
LAND COST Description	Input Use	Unit	Rate of Return	Cost		
PASTURE RENT HOGS Annual Lease	0.030	Acre	15.000	0.45		
Total LAND Costs					0.45	
=====						
Residual returns to management and profit					-30.68	
=====						
-WARNING- No Management Cost Specified						
=====						
Residual returns to profit					-30.68	
=====						
Total Projected Cost of Production					118.88	

240 fed per year, 120 fed per bunch, 3.50 pounds feed per pound of gain, 2% death loss.

Market Hogs
Central Texas District (8)
1993 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
MARKET HOGS	0.98Hd	2.400 cwt.	37.5000	88.20	_____
				88.20	_____
Total GROSS Income				88.20	_____
VARIABLE COST Description				Total	
=====				=====	
FEED STORAGE				0.02	_____
FEEDER PIGS				37.50	_____
FEEDERS HOG				0.01	_____
FEEDING FLOOR				0.00	_____
FINISHING RATION				61.38	_____
Interest - OC Borrowed				2.62	_____
LIVESTOCK LABOR				1.32	_____
MARKETING HOGS				3.43	_____
MISCELLANEOUS HOGS				1.00	_____
PICKUP TRUCK 3/4 TON				5.49	_____
VET. MEDICINE HOGS				1.15	_____
WATERERS HOG				0.00	_____
				=====	_____
Total VARIABLE COST				113.93	_____
Break-Even Price, Total Variable Cost \$ 48.43 per cwt. of MARKET HOGS					
GROSS INCOME minus VARIABLE COST				-25.73	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		4.49	_____
Land		Acre		0.45	_____
				=====	_____
Total FIXED Cost				4.94	_____
Break-Even Price, Total Cost \$ 50.54 per cwt. of MARKET HOGS					
Total of ALL Cost				118.88	_____
NET PROJECTED RETURNS				-30.68	_____

240 fed per year, 120 fed per bunch, 3.50 pounds feed per pound of gain, 2% death loss.

GOAT PRODUCTION						Your Estimate
Central Texas District (8)						
1993 Projected Costs and Returns per Animal Unit*						
=====						
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
DOES	0.30Hd	70.000	lb.	0.2300	4.83	
KID GOATS		3.780	head	40.0000	151.20	
MOHAIR ADULT		54.000	lb.	1.1500	62.10	
MOHAIR KID		18.000	lb.	5.9500	107.10	
					=====	
Total GROSS Income				325.23		
=====						
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
GRAIN SUPPLEMENTGOATS	2.000	cwt.	8.650	17.30		
MISCELLANEOUS GOATS	1.000	head	10.000	10.00		
PREDATOR CONTROL	1.480	head	0.350	0.52		
SALES COMMISSIONGOATS	1.000	AU	6.850	6.85		
SALT & MINERALS GOATS	0.600	cwt.	20.500	12.30		
VET. MEDICINE GOATS	12.000	head	0.700	8.40		
SHEARING	18.000	head	1.500	27.00		
Fuel				5.55		
Lube				0.55		
Repair				1.20		
					=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs				89.67		
=====						
Residual returns to capital, ownership labor, land, management, and profit				235.56		
=====						
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Borrowed	386.885	Dol.	0.095	36.75		
Interest - OC Borrowed	54.105	Dol.	0.088	4.73		
					=====	
Total CAPITAL INVESTMENT Costs				41.49		
=====						
Residual returns to ownership, labor, land, management, and profit				194.07		
=====						
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				15.80		
Livestock				18.62		
					=====	
Total OWNERSHIP Costs				34.42		
=====						
Residual returns to labor, land, management, and profit				159.66		
=====						
LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	2.667	Hr.	5.500	14.67		
Other	7.999	Hr.	5.501	44.00		
					=====	
Total LABOR Costs				58.67		
=====						
Residual returns to land, management, and profit				100.99		
=====						
LAND COST Description	Input Use	Unit	Rate of Return	Cost		
PASTURE RENT GOATS Annual Lease	14.000	Acre	6.000	84.00		
					=====	
Total LAND Costs				84.00		
=====						
Residual returns to management and profit				16.99		
=====						
-WARNING- No Management Cost Specified						
=====						
Residual returns to profit				16.99		
=====						
Total Projected Cost of Production				308.24		
=====						
* One animal unit is six nannies. 75% kid crop, 1 buck per 35 does, 7% death loss 12% replacement.						

* One animal unit is six nannies. 75% kid crop, 1 buck per 35 does, 7% death loss 12% replacement.

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(L08)

Goat Production
Central Texas District (8)
1993 Projected Costs and Returns per Animal Unit*

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DOES	0.30Hd	70.000	1b.	0.2300	4.83
KID GOATS		3.780	head	40.0000	151.20
MOHAIR ADULT		54.000	1b.	1.1500	62.10
MOHAIR KID		18.000	1b.	5.9500	107.10
				=====	=====
Total GROSS Income				325.23	=====
VARIABLE COST Description				Total	
=====				=====	
GRAIN SUPPLEMENTGOATS				17.30	=====
Interest - OC Borrowed				4.73	=====
LIVESTOCK LABOR				44.00	=====
MISCELLANEOUS GOATS				10.00	=====
PICKUP TRUCK 3/4 TON				21.97	=====
PREDATOR CONTROL				0.52	=====
SALES COMMISSIONGOATS				6.85	=====
SALT & MINERALS GOATS				12.30	=====
SHEARING				27.00	=====
VET. MEDICINE GOATS				8.40	=====
				=====	=====
Total VARIABLE COST				153.07	=====
GROSS INCOME minus VARIABLE COST				172.16	=====
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		23.92	=====
Livestock				47.25	=====
Land		Acre		84.00	=====
				=====	=====
Total FIXED Cost				155.17	=====
Total of ALL Cost				308.24	=====
NET PROJECTED RETURNS				16.99	=====

* One animal unit is six nannies. 75% kid crop, 1 buck per 35 does, 7% death loss
12% replacement.

SHEEP PRODUCTION

Central Texas District (8)

1993 Projected Costs and Returns per Animal Unit*

PRODUCTION					Return	Your Estimate
Description	Quantity	Unit	\$ / Unit			
EWES CULL	0.85Hd	100.000 lb.	0.2900	24.65		
LAMBS	4.00Hd	70.000 lb.	0.6500	182.00		
WOOL		42.500 lb.	0.9000	38.25		
				=====		
Total GROSS Income				244.90		
=====						
OPERATING INPUT or CUSTOM OPERATION						
Description	Input Use	Unit	\$ / Unit	Cost		
MISCELLANEOUS SHEEP	1.000	head	10.000	10.00		
PREDATOR CONTROL	1.480	head	0.350	0.52		
PROTEIN SUPPL.	2.250	cwt.	9.800	22.05		
SALES COMMISSIONS SHEEP	4.850	AU	8.650	41.95		
SALT & MINERALS SHEEP	0.600	cwt.	20.500	12.30		
VET. MEDICINE SHEEP	10.000	head	0.700	7.00		
SHEARING	5.000	head	1.500	7.50		
Fuel				2.77		
Lube				0.28		
Repair				0.60		
				=====		
Total OPERATING INPUT and CUSTOM OPERATION Costs				104.97		
=====						
Residual returns to capital, ownership labor, land, management, and profit				139.93		
=====						
CAPITAL INVESTMENT	Description	Quantity Invested	Unit	Rate of Return	Cost	
	Interest - IT Borrowed	407.900	Dol.	0.095	38.75	
	Interest - OC Borrowed	85.095	Dol.	0.088	7.45	
				=====		
Total CAPITAL INVESTMENT Costs				46.20		
=====						
Residual returns to ownership, labor, land, management, and profit				93.73		
=====						
OWNERSHIP COST				Description (Depreciation, Taxes, and Insurance)	Cost	
				Machinery and Equipment	9.38	
				Livestock	16.84	
				=====		
Total OWNERSHIP Costs				26.22		
=====						
Residual returns to labor, land, management, and profit				67.51		
=====						
LABOR COST	Description	Input Use	Unit	Average Rate	Cost	
	Machinery and Equipment	1.333	Hr.	5.500	7.33	
	Other	9.240	Hr.	5.500	50.82	
				=====		
Total LABOR Costs				58.15		
=====						
Residual returns to land, management, and profit				9.36		
=====						
LAND COST	Description	Input Use	Unit	Rate of Return	Cost	
	PASTURE RENT SHEEP Annual Lease	14.000	Acre	6.000	84.00	
				=====		
Total LAND Costs				84.00		
=====						
Residual returns to management and profit				-74.64		
=====						

-WARNING- No Management Cost Specified

				=====	
Residual returns to profit				-74.64	
=====					
Total Projected Cost of Production				319.54	
=====					

* One animal unit is five ewes. 100% lamb crop, 1 ram per 33 ewes, 3% death loss finewool ewes and crossbred lambs, 20% replacement.