### Projections for Planning Purposes Only Not to be Used without Updating after October 13, 1993.

DATE	STAGE OF PRODUCTION	PRCD.	PRODUCT N		UNITS	н	EIGHT PER EAD	NON— Cash	LANDLORD SHARE	EVEN PROD.
05/25/96	HARVEST	A	PEACHES	WHOLSALE		80000	.000		.00	Y
06/25/96	HARVEST	Ä	PEACHES	HHOLSALE	100.0000			o c	.00	-
07/25/96	HARVEST HARVEST	A	PEACHES PEACHES	WHOLSALE	100.0000		.000	0 C	.00	Y
DATE	STAGE OF		INPUT NA			CASH NON-		LANDLORD SHARE		
							VARI.			
08/12/95	PRODUCTION  PREHARVEST HARVEST HARVEST HARVEST HARVEST	M	SHREDDING	5 FT	1.0000	<u> </u>	88888	.co		
08/16/95	PREHARVEST	Ë	BORER CONTROL	4-15	1.0000	С	٧	.00		
08/16/95	PREHARVEST	M	SPRAYING	ORCHARD	1.0000			.00		
08/19/95	PREHARVEST	0	IRRIGATION	PEACHES	.6000	С	٧	.00		
10/16/95	PREHARVEST	H	SPRAYING	ORCHARD	1.0000	·	•	.00		
11/16/95	PREHARVEST	E	BACTERIAL SPOT	3-15	1.0000	C	٧	.00		
11/16/95	PREHARVEST	M	SPRAYING	ORCHARD	1.0000	_		.00		
12/16/95	PREHARVEST	E	DORMANT OIL	4-15	1.0000	C	V V	.00		
02/01/96	PREHARVEST	M	PICKUP TRUCK		1050.0000	·	•	.00		
02/01/96	PREHARVEST	N	SHED, PACK, STORE		.0500			.00		
02/11/96	PREHARVEST	E	NITROGEN*		60.0000	C	V	.00		
02/11/96	PREHARVEST	E	PHOSPHORUS**		24.0000	C	V V	.00		
02/11/96	PREHARVEST	M	APPLY FERTILIZES		1.0000	·	•	.00		
02/16/96	PREHARVEST	Ĥ	LABOR		15.0000	С	٧	.00		
02/21/96	PREHARVEST	E	HERBICIDE	PEACH	.8300	С	٧	.00		
02/21/96	PREHARVEST	H	SPRAYING	ORCHARD	1.0000	_	v	.00		
03/15/96	PREHARVES I	E M	SDBVAING STMK ROD	4-15 ATRRIAST	1.0000	С	٧	.00. 00.		
04/01/96	PREHARVEST	Ë	SHUCK SPLIT	4-15	1.0000	С	٧	.00		
04/01/96	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
04/10/96	PREHARVEST	Ä	SHREDDING	5 FT	1.0000	_	v	.00		
04/11/96	PREMARVES!	E M	PEIAL FALL	4-15	1.0000	С	٧	.00		
04/20/96	PREHARVEST	Ä	DISCING-TANDEM	9 FT	.2000			.00		
04/20/96	PREHARVEST	Н	LABOR		16.7000	C	٧	.00		
04/21/96	PREHARVEST	E	FIRST COVER	4-15	1.0000	С	٧	.00		
04/30/96	PREHARVES!	M	SPRATING	DEVCH SIKREASI	1.0000	С	٧	.00		
05/01/96	PREHARVEST	Ē	SECOND COVER	4-15	1.0000	Č	Ÿ	.00		
05/01/96	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000			.00		
05/11/96	PREHARVEST	E	THIRD COVER	4-15	1.0000	С	٧	.00		
05/11/96	PREHARVEST	H	IARGR	AIRDLASI	20.0000	С	٧	.00		
05/18/96	PREHARVEST	ö	IRRIGATION	PEACHES	.2000	•	•	.00		
05/21/96	PREHARVEST	E	FOURTH COVER	4-15	1.0000	С	٧	.00		
05/21/96	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	С	٧	.00		
05/25/96	HARVEST	F	CONTAINERS	PEACHES4	500.0000	Č	Ÿ	.00		
05/25/96	HARVEST	Ĥ	HARVESTING LABOR		12.0000	Č	Ý	.00		
05/25/96	HARVEST	H	HAULING PEACHES	YEAR4	.5000			.00		
05/25/96 06/01/96	HARVEST	D D	PICKING BOXES COOLER	PEACHES STORAGE	.2000 .3300			.00		
06/02/96	PREHARVEST	E	FIFTH COVER	4-15	1.0000	С	٧	.00		
	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	-		.00		
	PREHARVEST	M	SHREDDING	5 FT	1.0000		••	.00		
	PREHARVEST PREHARVEST	E M	SIXTH COVER SPRAYING	4-15 AIRBLAST	1.0000 1.0000	С	٧	.00		
	PREHARVEST	H	LABOR	AIRDLASI	6.5000	С	٧	.00		
06/18/96	PREHARVEST	0	IRRIGATION	PEACHES	.4000			.00		
	HARVEST	H	HARVESTING LABOR		24.0000	С	٧	.00		
	HARVEST HARVEST	M D	HAULING PEACHES PICKING BOXES	YEAR4 PEACHES	1.0000 .4000			.00		
07/01/96		Ď	COOLER	STORAGE	.3400			.00		
	PREHARVEST	E	SEVENTH COVER	4-15	1.0000	C	٧	.00		
	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	_	v	.00		
	PREHARVEST PREHARVEST	E M	PRE-HARVEST SPRAYING	4-15 AIRBLAST	1.0000 1.0000	С	٧	.00		
	PREHARVEST	Ĥ	LABOR		5.0000	С	٧	.00	ı	
	PREHARVEST	0	IRRIGATION	PEACHES	.6000	_		.00		
	HARVEST HARVEST	H	HARVESTING LABOR HAULING PEACHES		24.0000 1.0000	С	٧	.00		
	HARVEST	m D	PICKING BOXES	YEAR4 PEACHES	.4000			.00		
08/05/96	HARVEST	D	COOLER	STORAGE	.3300			.00		
08/10/96		Ļ	PEACHES	YEAR 3	1.0000		F	.00		
08/10/96 08/10/96		L L	PEACHES PEACHES	YEAR 1 YEAR 2	1.0000 1.0000		F F	.00		
08/10/96		ĸ	LAND RENT	PEACHES	1.0000		F	.00		

#### CORN PRODUCTION AFTER PREVIOUS YEARS WHEAT Central Texas District (8) - Eastern 1993 Projected Costs and Returns per Acre

					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
22222222222222222222222222222	========	====			=======
CORN	85.000		2.4400	207.40	
DEFICIENCY PMT. CORN*	51.000	bu.	0.5500	28.05	
				=========	
Total GROSS Income				235.45	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=======================================	=======================================		========		
PREHARVEST					
FERT. 18-46-0	100.000	1b.	.096	9.63	
FERT. 82-0-0	125.000	1b.	.084	10.52	
ANHYDROUS RIG	1.000	acre	2.000	2.00	
SEED	1.000		20.000	20.00	
HERB., PRE-MERGE	1.000		15.000	15.00	
CROP INSURANCE	1.000	ACRE	3.500	3.50	
SET ASIDE COST*	0.111	acre	19.670	2.18	
Fuel & Lube - Machinery		Acre		7.69	
Repairs - Machinery		Acre		4.30	
Labor - Machinery	1.717	Hour	5.501	9.44	
Total PREHARVEST				84.27	
HARVEST				04.21	
CUSTOM COMBINING	1,000	acre	14.000	14.00	
CUSTOM HAULING	44.800		.200	8.96	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Total HARVEST				22.96	
Interest - OC Borrowed	59.401	Do1	0.088	5.20	
interest of borrowed	33.401	DO1.	0.000		<del></del>
Total VARIABLE COST				112.43	
TOTAL VARIABLE GOOT					
GROSS INCOME minus VARIABLE COST				123.02	
and of thome williand this part of the					
FIXED COST Description		Unit		Total	
888888888888888888888888888888888888888				==========	
SET ASIDE FIXED COST*		acre		5.81	
Machinery and Equipment		Acre		33.78	
Land		Acre		30.00	
T . 1 55455 A				60 50	
Total FIXED Cost				69.59	
Total of ALL Cost				182.02	
NET PROJECTED RETURNS				53.43	

<sup>\*</sup> Delete these items if not participating in farm program.

### Projections for Planning Purposes Only Not to be Used without Updating after October 13, 1993.

O2/16/92 HARVEST	DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NA	AME	NUMBER OF Units	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
DATE				DESIGNATION DAT						.00	N
DATE					CORNT				-		
DATE   STAGE OF OF OF PRODUCTION   INPUT   INPUT NAME   OF NON- OR SHARE OF NON- OR SHARE OF NON- OR SHARE OF NON- OR SHARE OF OF SHARE OF OF OF SHARE OF OR SHA					CUBN#	•••					
OF PRODUCTION   INPUT	07/15/72	HARVESI	A	DEFICIENCE PAIL	CORNT	29.9000					••
PRODUCTION   INPUT   UNITS   CASH   VARI	DATE	STAGE		INPUT NAM	4E					)	
COC/16/91 PREHARVEST   M DISCING-CFFSET   1.0000   .00		OF	OF						SHARE		
06/16/91 PREHARVEST         M DISCING-OFFSET         1.0000         .00           08/16/91 PREHARVEST         M DISCING-TANDEM         20 FT         1.0000         .00           09/16/91 PREHARVEST         M DISCING-TANDEM         20 FT         1.0000         .00           10/11/91 PREHARVEST         E FERT. 18-46-0         100.0000         C V 33.00           10/16/91 PREHARVEST         M DISCING-TANDEM         20 FT         1.0000         .00           02/11/92 PREHARVEST         M ANHYDROUS APPL.         1.0000         .00           02/11/92 PREHARVEST         E FERT. 82-0-0         125.0000         C V 33.00           02/26/92 PREHARVEST         M PLANTING         8 ROH         1.0000         .00           02/26/92 PREHARVEST         E SEED         CORN         1.0000         C V .00           02/26/92 PREHARVEST         E HERB., PRE-MERGE BICEP2.4         1.0000         C V .00           02/26/92 PREHARVEST         E CROP INSURANCE CORN         1.0000         C V .00           03/01/92 PREHARVEST         M ROLLING         1.0000         .00           03/25/92 PREHARVEST         M CULTIVATING         ROLLING         1.0000         .00           08/14/92 PREHARVEST         E SET ASIDE FOST         .1110         C V .00 </td <td></td> <td>PRODUCTION</td> <td>INPUT</td> <td></td> <td></td> <td>UNITS</td> <td>CASH</td> <td>VARI.</td> <td></td> <td></td> <td></td>		PRODUCTION	INPUT			UNITS	CASH	VARI.			
08/16/91 PREHARVEST       M DISCING-TANDEM       20 FT       1.0000       .00         09/16/91 PREHARVEST       M DISCING-TANDEM       20 FT       1.0000       .00         10/11/91 PREHARVEST       E FERT. 18-46-0       100.0000       C V 33.00         10/16/91 PREHARVEST       M DISCING-TANDEM       20 FT       1.0000       .00         02/11/92 PREHARVEST       M ANHYDROUS APPL.       1.0000       .00         02/11/92 PREHARVEST       E FERT. 82-0-0       125.0000       C V 33.00         02/26/92 PREHARVEST       E FERT. 82-0-0       125.0000       C V 33.00         02/26/92 PREHARVEST       E SED       CORN       1.0000       C V .00         02/26/92 PREHARVEST       E HERB., PRE-MERGE BICEP2.4       1.0000       C V .00         02/26/92 PREHARVEST       E CROP INSURANCE CORN       1.0000       C V .00         03/01/92 PREHARVEST       E CROP INSURANCE CORN       1.0000       .00         03/25/92 PREHARVEST       M ROLLING       1.0000       .00         08/14/92 PREHARVEST       E SET ASIDE COST*       .1110       C V .00         08/14/92 PREHARVEST       E SET ASIDE FIXED COST*       .1110       C V .00         08/15/92 HARVEST       G CUSTOM COMBINING CORN       1.0000       C V .00		************									
09/16/91 PREHARVEST       M DISCING-TANDEM       20 FT       1.0000       .00         10/11/91 PREHARVEST       E FERT. 18-46-0       100.0000       C V 33.00         10/16/91 PREHARVEST       M DISCING-TANDEM       20 FT       1.0000       .00         02/11/92 PREHARVEST       M ANHYDROUS APPL.       1.0000       .00         02/11/92 PREHARVEST       E FERT. 82-0-0       125.0000       C V 33.00         02/26/92 PREHARVEST       E FERT. 82-0-0       125.0000       C V 33.00         02/26/92 PREHARVEST       E SEED       CORN       1.0000       C V .00         02/26/92 PREHARVEST       E HERB., PRE-MERGE BICEP2.4       1.0000       C V .00         02/26/92 PREHARVEST       E CROP INSURANCE CORN       1.0000       C V .00         03/01/92 PREHARVEST       M ROLLING       1.0000       .00         03/25/92 PREHARVEST       M CULTIVATING       ROLLING       1.0000       .00         08/14/92 PREHARVEST       E SET ASIDE COST* VARI       .1110       C V .00         08/14/92 PREHARVEST       E SET ASIDE FIXED COST*       .1110       C F .00         08/15/92 HARVEST       G CUSTOM COMBINING CORN       1.0000       C V .00											
10/11/91 PREMARVEST       E FERT. 18-46-0       100.0000 C       V       33.00         10/16/91 PREHARVEST       M DISCING-TANDEM 20 FT       1.0000 .00       .00         02/11/92 PREHARVEST       M ANHYDROUS APPL. 1.0000 .00       .00         02/11/92 PREHARVEST       E FERT. 82-0-0 .125.0000 C       V       33.00         02/26/92 PREHARVEST       M PLANTING 8 ROH 1.0000 .00       .00         02/26/92 PREHARVEST       E SEED .CORN 1.0000 C V .00       .00         02/26/92 PREHARVEST       E HERB., PRE-MERGE BICEP2.4 1.0000 C V .00       .00         02/26/92 PREHARVEST       E CROP INSURANCE CORN 1.0000 C V .00       .00         03/01/92 PREHARVEST       M ROLLING 1.0000 .00       .00         03/25/92 PREHARVEST       M CULTIVATING ROLLING 1.0000 .00       .00         08/14/92 PREHARVEST       E SET ASIDE COST* VARI .1110 C V .00         08/14/92 PREHARVEST       E SET ASIDE FIXED COST* .1110 C F .00         08/15/92 HARVEST       G CUSTOM COMBINING CORN 1.0000 C V .33.00         08/15/92 HARVEST       G CUSTOM HAULING CORN 44.8000 C V .00											
10/16/91 PREHARVEST       M DISCING-TANDEM       20 FT       1.0000       .00         02/11/92 PREHARVEST       M ANHYDROUS APPL.       1.0000       .00         02/21/92 PREHARVEST       E FERT. 82-0-0       125.0000       C V 33.00         02/26/92 PREHARVEST       M PLANTING       8 ROH       1.0000       C V .00         02/26/92 PREHARVEST       E SEED       CORN       1.0000       C V .00         02/26/92 PREHARVEST       E HERB., PRE-MERGE BICEP2.4       1.0000       C V .00         02/26/92 PREHARVEST       E CROP INSURANCE CORN       1.0000       C V .00         03/01/92 PREHARVEST       M ROLLING       1.0000       .00         03/25/92 PREHARVEST       M CULTIVATING       ROLLING       1.0000       .00         08/14/92 PREHARVEST       E SET ASIDE COST* VARI       .1110       C V .00         08/15/92 HARVEST       G CUSTOM COMBINING CORN       1.0000       C V .33.00         08/15/92 HARVEST       G CUSTOM HAULING CORN       44.8000       C V .00	,				20 FT		_				
02/11/92 PREHARVEST       M ANHYDROUS APPL.       1.0000       .00         02/11/92 PREHARVEST       E FERT. 82-0-0       125.0000 C       V 33.00         02/26/92 PREHARVEST       M PLANTING       8 ROH       1.0000 C       V .00         02/26/92 PREHARVEST       E SEED       CORN       1.0000 C       V .00         02/26/92 PREHARVEST       E HERB., PRE-MERGE BICEP2.4       1.0000 C       V .00         02/26/92 PREHARVEST       E CROP INSURANCE CORN       1.0000 C       V .00         03/01/92 PREHARVEST       M ROLLING       1.0000 C       .00         03/25/92 PREHARVEST       M CULTIVATING ROLLING       1.0000 C       .00         08/14/92 PREHARVEST       E SET ASIDE COST* VARI       .1110 C       V .00         08/15/92 HARVEST       G CUSTOM COMBINING CORN       1.0000 C       V .33.00         08/15/92 HARVEST       G CUSTOM HAULING CORN       44.8000 C       V .00							С	٧			
02/11/92 PREHARVEST       E FERT. 82-0-0       125.0000 C       V       33.00         02/26/92 PREHARVEST       M PLANTING 8 ROH 1.0000 C       .00         02/26/92 PREHARVEST E SEED CORN 1.0000 C V       .00         02/26/92 PREHARVEST E HERB., PRE-MERGE BICEP2.4 1.0000 C V       .00         02/26/92 PREHARVEST E CROP INSURANCE CORN 1.0000 C V       .00         03/01/92 PREHARVEST M ROLLING 1.0000 C V       .00         03/25/92 PREHARVEST M CULTIVATING ROLLING 1.0000 C       .00         08/14/92 PREHARVEST E SET ASIDE COST* VARI .1110 C V       .00         08/14/92 PREHARVEST E SET ASIDE FIXED COST* .1110 C F .00         08/15/92 HARVEST G CUSTOM COMBINING CORN 1.0000 C V       .33.00         08/15/92 HARVEST G CUSTOM HAULING CORN 44.8000 C V       .00					20 FT						
02/26/92 PREHARVEST											
02/26/92 PREHARVEST       E       SEED       CORN       1.0000       C       V       .00         02/26/92 PREHARVEST       E       HERB., PRE-MERGE BICEP2.4       1.0000       C       V       .00         02/26/92 PREHARVEST       E       CROP INSURANCE CORN       1.0000       C       V       .00         03/01/92 PREHARVEST       M       ROLLING       1.0000       .00         03/25/92 PREHARVEST       M       CULTIVATING       ROLLING       1.0000       .00         08/14/92 PREHARVEST       E       SET ASIDE COST*       VARI       .1110       C       V       .00         08/15/92 HARVEST       E       SET ASIDE FIXED       COST*       .1110       C       F       .00         08/15/92 HARVEST       G       CUSTOM COMBINING CORN       1.0000       C       V       .33.00         08/15/92 HARVEST       G       CUSTOM HAULING       CORN       44.8000       C       V       .00							С	٧			
02/26/92 PREHARVEST       E HERB., PRE-MERGE BICEP2.4       1.0000 C       V       .00         02/26/92 PREHARVEST       E CROP INSURANCE CORN       1.0000 C       V       .00         03/01/92 PREHARVEST       M ROLLING       1.0000 C       .00         03/25/92 PREHARVEST       M CULTIYATING ROLLING       1.0000 C       .00         08/14/92 PREHARVEST       E SET ASIDE COST* VARI       .1110 C       V       .00         08/14/92 PREHARVEST       E SET ASIDE FIXED COST*       .1110 C       F       .00         08/15/92 HARVEST       G CUSTOM COMBINING CORN       1.0000 C       V       33.00         08/15/92 HARVEST       G CUSTOM HAULING CORN       44.8000 C       V       .00	02/26/92	PREHARVEST									
02/26/92 PREHARVEST       E       CROP INSURANCE       CORN       1.0000       C       V       .00         03/01/92 PREHARVEST       M       ROLLING       1.0000       .00         03/25/92 PREHARVEST       M       CULTIVATING       ROLLING       1.0000       .00         08/14/92 PREHARVEST       E       SET ASIDE COST*       VARI       .1110       C       V       .00         08/15/92 HARVEST       G       CUSTOM COMBINING CORN       1.0000       C       V       33.00         08/15/92 HARVEST       G       CUSTOM HAULING       CORN       44.8000       C       V       .00	02/26/92	PREHARVEST	E	SEED	CORN	1.0000					
03/01/92 PREHARVEST M ROLLING 1.0000 .00 03/25/92 PREHARVEST M CULTIVATING ROLLING 1.0000 .00 08/14/92 PREHARVEST E SET ASIDE COST* VARI .1110 C V .00 08/14/92 PREHARVEST E SET ASIDE FIXED COST* .1110 C F .00 08/15/92 HARVEST G CUSTOM COMBINING CORN 1.0000 C V 33.00 08/15/92 HARVEST G CUSTOM HAULING CORN 44.8000 C V .00	02/26/92	PREHARVEST	E	HERB., PRE-MERGE	BICEP2.4	1.0000			.00	)	
03/25/92 PREHARVEST       M CULTIVATING ROLLING       1.0000       .00         08/14/92 PREHARVEST       E SET ASIDE COST* VARI       .1110 C V .00         08/14/92 PREHARVEST       E SET ASIDE FIXED COST* .1110 C F .00         08/15/92 HARVEST       G CUSTOM COMBINING CORN 1.0000 C V 33.00         08/15/92 HARVEST       G CUSTOM HAULING CORN 44.8000 C V .00	02/26/92	PREHARVEST	Ε	CROP INSURANCE	CORN	1.0000	С	٧	.00	)	
08/14/92 PREHARVEST       E       SET ASIDE COST* VARI       .1110 C       V       .00         08/14/92 PREHARVEST       E       SET ASIDE FIXED COST*       .1110 C       F       .00         08/15/92 HARVEST       G       CUSTOM COMBINING CORN       1.0000 C       V       33.00         08/15/92 HARVEST       G       CUSTOM HAULING CORN       44.8000 C       V       .00	03/01/92	PREHARVEST	M	ROLLING		1.0000			.00	)	
08/14/92 PREHARVEST       E       SET ASIDE FIXED COST*       .1110 C       F       .00         08/15/92 HARVEST       G       CUSTOM COMBINING CORN       1.0000 C       V       33.00         08/15/92 HARVEST       G       CUSTOM HAULING CORN       44.8000 C       V       .00	03/25/92	PREHARVEST	М	CULTIVATING	ROLLING	1.0000			.00	)	
08/14/92 PREHARVEST       E       SET ASIDE FIXED COST*       .1110 C       F       .00         08/15/92 HARVEST       G       CUSTOM COMBINING CORN       1.0000 C       V       33.00         08/15/92 HARVEST       G       CUSTOM HAULING CORN       44.8000 C       V       .00	08/14/92	PREHARVEST	E	SET ASIDE COST*	VARI	.1110	С	٧	.00	)	
08/15/92 HARVEST G CUSTOM COMBINING CORN 1.0000 C V 33.00 08/15/92 HARVEST G CUSTOM HAULING CORN 44.8000 C V .00	08/14/92	PREHARVEST		SET ASIDE FIXED	COST*	.1110	С	F	.00	)	
08/15/92 HARVEST G CUSTOM HAULING CORN 44.8000 C V .00	08/15/92	HARVEST		CUSTOM COMBINING	CORN	1.0000	С	٧	33.00	)	
	08/15/92	HARVEST	G	CUSTOM HAULING	CORN	44.8000	C	٧	.00	)	
09/15/92 HARVEST K LAND CHARGE CORN 1.0000 C F .00 '	09/15/92	HARVEST	K	LAND CHARGE	CORN	1.0000	C	F	.00	•	

B-1241(CO8)

#### Projections for Planning Purposes Only Not to be Used without Updating after October 13, 1993.

# SET ASIDE LAND WITHOUT DIVERSION PAYMENT Central Texas District (8) 1993 Projected Costs and Returns per Acre

			-,		Your
GROSS INCOME Description	Quantity			Total	Estimate
	00000000	0000		0000000000	00000000
SALES	0.000	\$	1.0000	0.00	
Total ODOCC Income					
Total GROSS Income				0.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
			=========		
Fuel & Lube - Machinery		Acre		6.34	
Repairs - Machinery		Acre		3.58	
Labor - Machinery	1.355			7.46	
Interest - OC Borrowed	26.224	Dol.	0.088	2.29	
				2222222222	
Total VARIABLE COST				19.67	
GROSS INCOME minus VARIABLE COST				-19.67	
FIXED COST Description		Unit		Total	
		====			
Machinery and Equipment		Acre		27.36	
Land		Acre		25.00	
				=========	
Total FIXED Cost				52.36	
Total of ALL Cost				72.03	
NET PROJECTED RETURNS				-72.03	

#### Projections for Planning Purposes Only Not to be Used without Updating after October 13, 1993.

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS .0001	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE 100.00	BREAK EVEN PROD.
03/30/73		^	JALLO	.0001			, ,	200.00	••
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF Units	CASH NON- CASH		_ANDLORD Share		
00000000				<b>a accessococco</b>		88888	100000000		
06/14/92		M	CHISELING	1.0000			.00		
08/14/92		М	DISCING-TANDEM 20 FT	1.0000			.00		
10/31/92		М	DISCING-TANDEM 20 FT	1.0000			.00		
12/30/92		K	LAND CHARGE CROPS	1.0000	C	F	.00		
02/28/93		М	DISCING-TANDEM 20 FT	1.0000			.00		
04/30/93		M	DISCING-TANDEM 20 FT	1.0000			.00		

### CROP PRODUCTS REPORT October 13, 1993

Crop Product		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BEEF PRODUCTION			====	200000000000000000000000000000000000000	=====
CORN		. 2800	lb.	.0000	20
CORN SILAGE		2.4400	bu.	60.0000	20
COTTON LINT		21.0000 .5600	ton 1b.	2000.0000	20
COTTONSEED		85.000	ton	1.0000	20
DEFICIENCY PMT.	CORN*	.5500	bu.	2000.0000 60.0000	21 23
DEFICIENCY PMT.	COTTON*	. 1800	1b.	60.0000	23 23
DEFICIENCY PMT.	SORGHUM*	.6300	cwt.	52.0000	23
DEFICIENCY PMT.	WHEAT*	.7500	bu.	60.0000	23
DEFICIENCY PMT.	WHEAT**	.7500	bu.	60.0000	23
HAY	BERMUDA	60.0000	ton	2000.0000	20
HAY	KLEINGR.	60.0000	ton	2000.0000	20
HAY	SORGHUM	2.0000	bale	60.0000	20
HAY	SUD-SORG	60.0000	ton	2000.0000	20
PASTURE	BERMUDA	10.0000	AUM	.0000	20
PASTURE	KLEINGR.	10.0000	AUM	.0000	20
PASTURE	NATIVE	6.0000	AUM	.0000	20
PASTURE	SUDAN	10.0000	AUM	.0000	20
PEACHES	WHOLSALE	12.5000	bu.	60.0000	20
PEANUTS-QUOTA	RUNNERS	. 3240	1b.	1.0000	20
PEANUTS-QUOTA	SPANISH	. 3010	lb.	1.0000	20
SALES		1.0000	\$	.0000	20
SORGHUM		3.8900		52.0000	20
WEIGHT GAIN	STOCKERS	.2800	1b.	1.0000	21
WHEAT		3.0500	bu.	60.0000	20

# TRACTORS, IMPLEMENTS AND EQUIPMENT OCTOBER 13, 1993

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
QUALIFYING NAME	100 HP	125 HP	150 HP	40 HP	50 HP	75 HP
HORSEPOWER RATING (HP)	100	125	150	40	50	75
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL TYPE	DI	DI	DI	DI	DI	DI
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	12000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	880	600	500	360	400	555
SPEED (MI/H)						
NIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	44900	54300	63500	17300	13750	28800
SALVAGE VALUE (%)	38	38	38	38	38	38
CURRENT MARKET VALUE (\$)	40400	48900	<del>5</del> 7200	15600	12500	25900
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.029
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.68
YEARS OWNED	. 7	7	. 7	. 7	. 7	7
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.5
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.92
CAPACITY (DEF.,CALC.)	_	_	_	_	_	_
FUEL USE (DEF.,CALC.)	C	Ç	C	C 2	C	C
R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	2	2	2	2	2	2

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	ANHYDROUS RIG	CHISEL	COMBINE	CULTIVATOR	DIGGER	DISC-OFFSET
QUALIFYING NAME		12 FT	PEANUT	ROLLING	PEANUT	14 FT
HORSEPONER RATING (HP)	104	50	17	65	17	50
USEFUL LIFE (HR OR MI)	2000	2500	2000	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2000	2500	2000	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	40	20	100	200	90	200
SPEED (MI/H)	4.0	4.1	2.3	3.8	3.0	4.8
MIDTH (FT)	20	12	6	12	12	14
FIELD EFFICIENCY (%)	80	83	50	75	67	83
CAPACITY (AC/HR)	8					
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	1	2475	21600	3250	10250	8475
SALVAGE VALUE (%)	100	10	10	10	10	10
CURRENT MARKET VALUE (\$)	1	2250	20160	2895	9800	7500
LEASE PAYMENT (\$)						••••
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR CR MI)	1					
REPAIR COEFFICIENT #1		. 364	.380	.364	.222	.364
DEPRECIATION FACTOR #1		.6	.64	.6	.6	.6
YEARS OHNED		10	6	10	10	10
REPAIR COEFFICIENT #2		1.3	1.4	1.3	1.4	1.3
DEPRECIATION FACTOR #2		.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	С	С	С	С	С	С
FUEL USE (DEF.,CALC.)	С	С	С	С	С	С
R & M CALC. (#1,#2)	1	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DISC-TANDEM	DISC-TANDEM	DISC-TANDEM	DISC/BEDDER	DRILL	DRILL
QUALIFYING NAME	13 FT	20 FT	9 FT	12 FT	15 FT	16X8
HORSEPONER RATING (HP)	46	85	30	50	40	32
USEFUL LIFE (HR OR MI) FUEL TYPE	2500	2500	2500	2500	1200	1200
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	2500	2500	2500	2500	1200	1200
ANNUAL USE (HR OR MI)	100	280	200	40	100	100
SPEED (MI/H)	4.8	2.5	4.5	4.5	4.0	4.0
HIDTH (FT)	13	20	9	12	15	12
FIELD EFFICIENCY (%)	83	80	83	80	72	72
CAPACITY (AC/HR)		10		•••	· <del>-</del>	
POMER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	6775	10100	3825	3375	4600	3850
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	6000	9300	3515	3040	4140	3500
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
CN FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.364	.364	.364	.777	.777
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	8	10	10	10	10
REPAIR COEFFICIENT #2	1.3	1.3	1.3	1.3	1.4	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	С	C	С	С	С	Ç
FUEL USE (DEF., CALC.)	С	С	С	C 2	C	C 2
R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	2	2	2	2	2	2

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DRY FERT. RIG	FERT. SPREADER	LIQUID FERT. RIG	HOLDBOARD PLON	ROLLER	SHREDDER 10.5 FT
QUALIFYING NAME			22	4 BOTTOM	20	
HORSEPOHER RATING (HP)	30	20	30	70	30	30 2000
USEFUL LIFE (HR OR MI) FUEL TYPE	2000	1200	2000	2500	2500	2000
REMAINING LIFE (HR OR MI)	2000	1200	2000	2500	2500	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR CR MI)	40	50	100	120	25	50
SPEED (MI/H)	6.0	4	6.0	4.1	7.5	4.8
HIDTH (FT)	50	20	50	5.3	20	10.5
FIELD EFFICIENCY (%)	80	67	80	80	80	80
CAPACITY (AC/HR)	15	••	8		15	
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	1	1	1	4250	500	4025
SALVAGE VALUE (%)	100	100	_	10	10	10
CURRENT MARKET VALUE (\$)	1	1	1	4000	450	3850
LEASE PAYMENT (\$)	•	-	-			
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	50	1			
	-	.777		.364	.364	.487
REPAIR COEFFICIENT #1		.6		.6	.6	.6
DEPRECIATION FACTOR #1		10		10	10	10
YEARS ONNED		1.4		1.3	1.3	1.3
REPAIR COEFFICIENT #2		.885		.885	.885	.885
DEPRECIATION FACTOR #2	•	.000	c	c	Č	Č
CAPACITY (DEF.,CALC.)	Č	<u> </u>	C	č	č	č
FUEL USE (DEF.,CALC.)	ŗ	1		2	2	2
R & M CALC. (#1,#2)	1	1		2	•	•
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	SHREDDER	SPRAYER	SPRAYER	SPRAYER	TRAILER	TRAILER
QUALIFYING NAME	5 FT		AIRBLAST	ORCHARD	FLATBED3	FLATBED4
HORSEPOWER RATING (HP)	15	30	30	30	15	15
USEFUL LIFE (HR OR MI) FUEL TYPE	2000	1200	1200	1200	300	300
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	2000	1200	1200	1200	300	300
ANNUAL USE (HR OR MI)	50	120	75	75	4.4	26.2
SPEED (MI/H)	3.7	4.8	4.8	4.8		
HIDTH (FT)	5.0	24	24	5		
FIELD EFFICIENCY (%)	80	53	53	53	100	100
CAPACITY (AC/HR)	•		· -		.52	.52
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	830	2750	6600	1500	1000	1000
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	735	2500	6000	800	850	850
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)					1	1
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)					1	1
REPAIR COEFFICIENT #1	. 487	.777	.777	.777		
DEPRECIATION FACTOR #1	.6	.6	.6	.6		
YEARS OWNED	10	10	10	10	10	10
REPAIR COEFFICIENT #2	1.3	1.4	1.4	1.4		
DEPRECIATION FACTOR #2	.885	.885	.885	.885		
CAPACITY (DEF., CALC.)	C	Ċ	С	С	D	D
FUEL USE (DEF., CALC.)	Č	Č	Č		Ċ	D C
R & M CALC. (#1,#2)	2	2	2	C 2	1	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	VACUUM PLANTER	VACUUM PLANTER	MAGON	AIR COMPRESSOR	ART LOADER	BOX SCRAPER
QUALIFYING NAME	4 ROM	8 ROH	MANURE			8 FT
HORSEPOWER RATING (HP)	15	88	40			
USEFUL LIFE (HR OR MI)	1200	1200	2500	5	10	10
FUEL TYPE			-	_		
REMAINING LIFE (HR OR MI)	1200	1200	2500	5	10	10
FUEL CON. (UNIT/HR OR /MI)			•	•	=-	
ANNUAL USE (HR CR MI)	30	40	100	1	1	1
SPEED (MI/H)	5.0	5.0	5			_
HIDTH (FT)	12	26.6	8			
FIELD EFFICIENCY (%)	60	65	1			
CAPACITY (AC/HR)			1			
POMER UNIT MULTIPLIER	1.1	1.1	1.1			
LABOR MULTIPLIER	1.2	1.2	1.2			
CURRENT LIST PRICE (\$)	11290	22450	3500	5426	24000	1045
SALVAGE VALUE (%)	10	10		10	10	10
CURRENT MARKET VALUE (\$)	10000	19900	3500	5426	24000	1045
LEASE PAYMENT (\$)				*		
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM CHNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)				1	1	1
REPAIR COEFFICIENT #1	<b>.7</b> 77	.777	.168		_	_
DEPRECIATION FACTOR #1	.6	.6	.6			
YEARS OWNED	10	10	5			
REPAIR COEFFICIENT #2	1.4	1.4	1.4			
DEPRECIATION FACTOR #2	.885	.885	.885			
CAPACITY (DEF.,CALC.)	С	С	D	D	D	D
FUEL USE (DEF.,CALC.)	С	С	C	D	D	D
R & M CALC. (#1,#2)	2	2	2	1	1	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME QUALIFYING NAME HORSEPOHER RATING (HP)	BULK MILK COOLER	COOLER STORAGE	COM MASHER	DIGGER/MAGON SILAGE	FEED MILL	FEED SYSTEM
HORSEPOMER RATING (HP) USEFUL LIFE (HR OR MI) FUEL TYPE	10	30000 EL	10	10	10	10
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	10	30000 1	10	10	10	10
ANNUAL USE (HR OR MI) SPEED (MI/H) HIDTH (FT)	1	2000	1	1	1	1
FIELD EFFICIENCY (%) CAPACITY (AC/HR) POMER UNIT MULTIPLIER LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	12500	2600	1300	11000	14000	4485
SALVAGE VALUE (%) CURRENT MARKET VALUE (\$) LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$)	16 12500	2600	10 1300	11000	14000	4485
ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$)	62.50			55	70	9
ON FARM OWNER LABOR (HR) ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED	1	2000	1	1	1	1
REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) FUEL USE (DEF.,CALC.) R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	D D 1	D D 1	D D 1	D D 1	D D 1	D D 1

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	FEED TRUCK	FEEDER	FEEDERS	FLATBED	FLATBED TRUCK	FLUSH TANK
QUALIFYING NAME		MECHANIC	HOG	20 FT		
HORSEPOWER RATING (HP)			_			
USEFUL LIFE (HR OR MI)	10	10	5	15	10	10
FUEL TYPE	••		_	15	10	10
REMAINING LIFE (HR OR MI)	10	10	5	15	10	10
FUEL CON. (UNIT/HR OR /MI)		•		•	•	1
ANNUAL USE (HR OR MI)	1	1	1	1	1	-
SPEED (MI/H)						
HIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR) POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	9100	6500	225	3233	11275	400
SALVAGE VALUE (%)	10	0500		10	10	10
CURRENT MARKET VALUE (\$)	9100	6500	225	3233	11275	400
LEASE PAYMENT (\$)	7100	0,00		5255		
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)		32.50	4.50			
ON FARM CHNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						_
CAPACITY (DEF.,CALC.)	D	D	D		D	D
FUEL USE (DEF., CALC.)	D	Ď	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME QUALIFYING NAME	FRONT END LOADER	GENERATOR 100KM DIESEL	GENERATOR 45KM DIESEL	GRAIN TANK	HAY RACKS	HEAD LOCKS
HORSEPOWER RATING (HP) USEFUL LIFE (HR OR MI) FUEL TYPE	10	20	20	10	10	25
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	10	20	20	10	10	25
ANNUAL USE (HR OR MI) SPEED (MI/H) WIDTH (FT)	1	1	1	1	1	1
FIELD EFFICIENCY (%) CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER LABOR MULTIPLIER			//00	1100	2750	15900
CURRENT LIST PRICE (\$) SALVAGE VALUE (%)	3950	10000 10	4400 10	1100 10	2750	15900
CURRENT MARKET VALUE (\$) LEASE PAYMENT (\$)	3950	10000	4400	1100	2750	15900
ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	19			5.50	5.50	
ON FARM OWNER LABOR (HR) ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1	1	1	1	1	1	1
DEPRECIATION FACTOR #1 YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2	•	n	D	D	D	D
CAPACITY (DEF., CALC.) FUEL USE (DEF., CALC.)	D D	D D	D	D	D	D
R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	ĭ	1	1	1	1	1

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME QUALIFYING NAME		I PRESSURE HOSE	MANURE SPREADER	MANURE SYSTEM	MILK TANK 3000 GAL	MILKING EQUIP.
HORSEPOMER RATING (HP) USEFUL LIFE (HR OR MI)	10	5	10	10	25	10
FUEL TYPE REMAINING LIFE (HR OR MI)	10	5	10	10	25	10
FUEL CON. (UNIT/HR OR /MI) ANNUAL USE (HR OR MI)	1	1	1	1	1	1
ANNUAL USE (HR OR MI) SPEED (MI/H) HIDTH (FT)	1		•	•	•	1
FIELD EFFICIENCY (%) CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	1250	479	3660	9400	9000	24900
SALVAGE VALUE (%)	10	10			10	20
CURRENT MARKET VALUE (\$)	1250	479	3660	9400	9000	24900
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)			19	19		125
ON FARM OWNER LABOR (HR)	_		_			
ANNUAL USE BASE (HR OR MI)	1	1	1	1	1	1
REPAIR COEFFICIENT #1			•			
DEPRECIATION FACTOR #1						
YEARS CHNED REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF., CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	Ď	D	D	Ď
R & M CALC. (#1,#2)	1	1	ĭ	ĭ	ĭ	1
LEASE CALC. (HOUR.YEAR)	•	•	•	-	•	•

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME QUALIFYING NAME HORSEPONER RATING (HP)	MILKING STALLS	MINERAL FEEDER	MIXER WAGON 300	MIXER HAGON 720	PICKING BOXES PEACHES	PUMP AND MOTOR 300
USEFUL LIFE (HR OR MI) FUEL TYPE	10	10	7	6	10	5
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	10	10	7	6	10	5
ANNUAL USE (HR OR MI) SPEED (MI/H) HIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POMER UNIT MULTIPLIER LABOR MULTIPLIER	1	1	1	1	1	1
CURRENT LIST PRICE (\$)	14085	90	13890	27800	400	1200
SALVAGE VALUE (%)	20		10	10		10
CURRENT MARKET VALUE (\$)	14085	90	13890	27800	400	1200
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	70					
ON FARM OHNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED	1	1	1	1	1	1
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2	_	_	_	_	_	_
CAPACITY (DEF., CALC.)	D	D	D	D	D	D
FUEL USE (DEF., CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	1	1	1	1	1	1

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME QUALIFYING NAME	PUMP AND MOTOR 720	SPRAYER STOCK	TRAILER 20 FT	TRAILER FLATBED	TRAILER PEANUT	TRAILER STOCK
HORSEPOWER RATING (HP) USEFUL LIFE (HR OR MI) FUEL TYPE	5	10	20	10	10	10
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	5	10	20	10	10	10
ANNUAL USE (HR CR MI) SPEED (MI/H) MIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POWER UNIT MULTIPLIER	1	1	1	1	1	1
LABOR MULTIPLIER CURRENT LIST PRICE (\$) SALVAGE VALUE (\$) CURRENT MARKET VALUE (\$) LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$)	12000 10 12000	800 800	2882 10 2882	1200 10 1200	8800 10 8000	1200 1200
ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$) ON FARM OWNER LABOR (HR) ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED	1	1	. 1	2	3 8.80 1	1
REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) FUEL USE (DEF.,CALC.) R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	D D 1	D D 1	D D 1	D D 1	D D 1	D D 1

DESCRIPTION	EQUIPMENT	<b>EQUIPMENT</b>	EQUIPMENT	EQUIPMENT	_
FIRST NAME QUALIFYING NAME	TRANSFER PUMP	VACUUM PUMP	MATER SYSTEM	MATERERS HOG	-
HORSEPOHER RATING (HP) USEFUL LIFE (HR OR MI)	10	3	10	5	
FUEL TYPE REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	10	3	10	5	
ANNUAL USE (HR OR MI) SPEED (MI/H) WIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POMER UNIT MULTIPLIER	1	1	1	1	
LABOR MULTIPLIER CURRENT LIST PRICE (\$)	2150	2300	3850	20	
SALVAGE VALUE (%) CURRENT MARKET VALUE (\$) LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$)	10 2150	10 2300	3850	20	
ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$)			19	.39	
ON FARM OWNER LABOR (HR) ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1	1	1	1	1	
YEARS OWNED REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) FUEL USE (DEF.,CALC.) R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	D D 1	D D 1	D D 1	D D 1	

### OPERATING INPUT RESOURCES October 13, 1993

Operating I	nput	Price per	Unit of	Cash Flow
		Unit	Measure	Row
				====
BACTERIAL SPOT	1-2	2.20	appl	45
BACTERIAL SPOT BOAR FEED	3-15	3.20	appl	45
BORER CONTROL		9.70 1.50	cwt.	47
BORER CONTROL	2ND	3.00	appl	45 45
BORER CONTROL	3RD	3.00	app1 app1	45
BORER CONTROL	4-15	6.00	appl	45
BREEDING	DAIRY	6.00	head	48
COASTAL PASTURE		52.00	acre	47
CONTAINERS	PEACH	. 42	each	55
COVER CROP		. 13	1b.	43
CROP INSURANCE	CORN	3.50	ACRE	54
CROP INSURANCE	COTTON	7.10	ACRE	54
CROP INSURANCE	FPEANDS	16.25	ACRE	54
CROP INSURANCE	FPEANDSK	17.10	ACRE	54
CROP INSURANCE	FPEANIS	17.40 18.70	ACRE	54
CROP INSURANCE	FPEANISK PEACHES3	12.60	ACRE ACRE	54 54
CROP INSURANCE	PEACHES4	75.00	ACRE	54 54
CROP INSURANCE	SORGHUM	2.70	ACRE	54
CROP INSURANCE	SORGHUME	4.35	ACRE	54
CROP INSURANCE	SPEANUTD	14.55	ACRE	54
CROP INSURANCE	SPEANUTI	17.00	ACRE	54
CROP INSURANCE	WHEAT	4.75	ACRE	54
CROP INSURANCE	WHEATE	3.45	ACRE	54
CUBES		9.30	cwt.	43
DEFOLIANT		1.20	pt.	45
DORMANT OIL	1ST	1.80	appl	45
DORMANT OIL	2ND	2.40	appl	45
DORMANT OIL	3RD_	3.00	appl	45
DORMANT OIL	4-15	3.60 75.00	appl	45 46
FEEDER PIGS FERT. 10-34-0		.0935	cwt. lb.	46 44
FERT. 18-46-0		.0963	1b.	44
FERT. 32-0-0		.066	1b.	44
FERT. 34-0-0		.0838	ib.	44
FERT. 82-0-0		.0842	1b.	44
FIFTH COVER	3RD	14.2	appl	45
FIFTH COVER	4-15	14.2	app1	45
FINISHING RATION		9.30	cwt.	47
FIRST COVER	3RD_	13.9	appl	45
FIRST COVER	4-15	13.9	appl	45
FOLIAR FUNGICIDE	CKIDDOM	10.25	appl	45
FOLIAR FUNGICIDE FOURTH COVER	SKIPROW 3RD	5.00 14.2	appl	45 45
FOURTH COVER	4-15	14.2	app1 app1	45
FUNGICIDE	WHEAT	9.00	acre	45
GRAIN MIX	DRY COW	7.50	cwt.	47
GRAIN MIX	W/O S	7.50	cwt.	47
GRAIN MIX	W/S	7.50	cwt.	47
GRAIN SUPPL.	STOCKER	8.05	cwt.	47
GRAIN SUPPLEMENT	GOATS	8.65	cwt.	47
HAULING	MILK	.74	cwt.	45
HAY		3.00	cwt.	47
HAY	DAIRY	4.35	cwt.	47
HAY	STOCKER	3.00	cwt.	47 45
HERB, YELLOW HERB., PRE-MERGE	COTTON BICEP2.4	6.65 15.00	qt. acre	45 45
HERB., PRE-MERGE	CAPAROL	6.65	qt.	45
HERBICIDE	JAI ANGL	10.0	acre	45
HERBICIDE	PEACH	3.00	1b.	45
HERBICIDE	PREMERGE	4.25	acre	45
INSECT. GREENBUG		7.00	app1	45
INSECT. GREENBUG	ARMYWRMS	3.95	appl	45
INSECT. PLANTBUG		2.50	acre	45
INSECT. THRIPS		1.00	acre	45

Operating I	nput	Price per Unit	Unit of Measure	Cash Flow Row
=======================================	2022222	=======	222222	====
INSECTICIDE	MIDGE	5.75	appl	45
		9.30		45
INSECTICIDE	PEANUT		appl	
INSECTICIDE	PEANUTI	7.85	appl	45
INSECTICIDE	SKIPROWD	4.20	app]	45
INSECTICIDE	SKIPROWI	5.23	appl	45
INSECTICIDE	SM. GR.	3.95	appl	45
INSECTICIDE	SORGHUM	5.75	appl	45
INSECTICIDE	WHEAT	3.75	appl	45
MARKETING	CALF	9.75	head	55
MARKETING	HOGS	3.50	head	55
MGMT, RECORDS		18.00	head	55
MILK REPLACER		. 65	1b.	47
MISCELLANEOUS	CALF	7.50	head	55
MISCELLANEOUS	DAIRY	20.00	head	55
MISCELLANEOUS	GOATS	10.00	head	55
MISCELLANEOUS	HOGS	1.00	head	55
MISCELLANEOUS	PEACH	20.0	acre	55
MISCELLANEOUS	PIGS	21	head	55
MISCELLANEOUS	SHEEP	10	head	55
NITROGEN	SHEEP	. 225	lb.	44
		. 225	1b.	44
NITROGEN*	NATTVE	1.40		47
PASTURE	NATIVE	2.50	acre	43
PEACH TREES	000		tree	
PETAL FALL	3RD_	10.2	appl	45
PETAL FALL	4-15	10.2	appl	45
PHOSPHATE		. 29	1b.	44
PHOSPHORUS		.21	1b.	44
PHOSPHORUS*		.21	]b.	44
PHOSPHORUS**		.21	1b.	44
PIG STARTER		11.60	cwt.	47
PINK BUD	3RD	10.2	appl	45
PINK BUD	4-15	10.2	appl	45
POTASSIUM		. 12	1b.	44
PRE-HARVEST	3RD	15.2	app1	45
PRE-HARVEST	4-15	15.2	appl	45
PREDATOR CONTROL		. 35	head	55
PROTEIN SUPPL.		9.80	cwt.	47
PROTEIN SUPPL.	SHEEP	9.25	cwt.	47
QUOTA COST	PEANUTS	.03	1b.	55
SALES COMMISSION	DAIRY	7.85	head	55
SALES COMMISSION	GOATS	6.85	AU	55
SALES COMMISSION	PIG	1.75	head	55
SALES COMMISSION	SHEEP	8.65	AU	55
SALES COMMISSION	STOCKER	14.25	head	48
SALT	J. J. J. 1	5.15	cwt.	47
SALT & MINERALS	COW-CALF	16.70	cwt.	47
SALT & MINERALS	GOATS	20.50	cwt.	47
SALT & MINERALS	SHEEP	20.50	cwt.	47
SALT & MINERALS	STOCKER	17.50	cwt.	47
SECOND COVER	3RD	13.90	app1	45
SECOND COVER	4-15	13.90	appi	45
JESSIAD SOVER	- 15	10.50	، حاجت	

Operating I	nput	Price per Unit	Unit of Measure	Cash Flow Row
	2222222	2222222	Measure	ROW
SEED	CORN	20.00		43
SEED	CORN-SIL		acre	
SEED	COTTON	20.00	acre	43
SEED		. 65	1b.	43
<del>-</del>	KLEINGR.	7.00	lb.	43
SEED	OATS	. 16	1b.	43
SEED	PEANUT	. 78	1b.	43
SEED	SORGHUM	. 92	1b.	43
SEED	SUD-SORG	. 15	1b.	43
SEED	SUDAN	. 20	lb.	43
SEED FOR SOR	WHEAT	. 175	1b.	43
SEED FORAGE SORG		. 26	1b.	43
SEED SORGHUM	TREATED	1.05	1b.	43
SEED WHEAT		. 175	1b.	43
SET ASIDE COST*	VARI	19.67	acre	55
SET ASIDE COST**	VARI	19.67	acre	55
SET ASIDE FIXED	COST*	52.36	acre	55
SET ASIDE FIXED	COST**	52.36	acre	55
SEVENTH COVER	3RD_	14.2	app1	45
SEVENTH COVER	4-15	14.2	appl	45
SHUCK SPLIT	3RD	10.2	appl	45
SHUCK_SPLIT	4-15	10.2	appl	45
SILAGE		25	ton	47
SIXTH COVER	3RD_	14.2	appl	45
SIXTH COVER	4-15	14.2	appl	45
SMALL GRAINS	PASTURE	60.00	acre	47
SMALL GRAINS	PASTURE*	42.00	acre	47
SOIL FUNGICIDE		18.50	appl	45
SOIL FUNGICIDE	SKIPROW	22.00	appl	45
SOIL INSECTICIDE		6.00	ACRE	45
SOW FEED	GESTAT.	10.10	cwt.	47
SOW FEED	LACTAT.	10.10	cwt.	47
STOCKER STEERS		103.00	cwt.	46
STOCKER STEERS	425	95.00	cwt.	46
SUPPLEMENT	SHEEP	9.25	cwt.	47
SUPPLIES	DAIRY	68	head	55
THIRD COVER	3RD_	14.2	appl	45
THIRD COVER	4-15	14.2	appl	45
TOT MIXED RATION		_4.00	days	47
UTILITIES		74.50	head	50
VET. MEDICINE	COW-CALF	6.00	head	48
VET. MEDICINE	DAIRY	33.00	head	48
VET. MEDICINE	DRY_COW	6.00	head	48
VET. MEDICINE	GOATS	. 70	head	48
VET. MEDICINE	HOGS	1.15	head	48
VET. MEDICINE	PIGS	.80	head	48
VET. MEDICINE	SHEEP	. 70	head	48
VET. MEDICINE	SOWS	6.50	head	48
VET. MEDICINE	STOCKER	5.00	head	48
WEED CONTROL		43.75	appl	45

### AUTO OR TRUCK RESOURCES OCTOBER 13, 1993

DESCRIPTION	AUTO OR TRUCK	AUTO OR TRUCK	AUTO OR TRUCK	<u> </u>	
FIRST NAME	PICKUP TRUCK	PICKUP TRUCK	PICKUP TRUCK		
QUALIFYING NAME	2X4	3/4 TCN	4X4		
HORSEPOWER RATING (HP)					
USEFUL LIFE (HR OR MI)	84000	84000	84000		
FUEL TYPE	GA	GA	GA		
REMAINING LIFE (HR OR MI)	84000	84000	84000		
FUEL CON. (UNIT/HR OR /MI)	17	15	12		
ANNUAL USE (HR OR MI)	21000	21000	21000		
SPEED (MI/H)	30	30	30		
HIDTH (FT)					
FIELD EFFICIENCY (%)					
CAPACITY (AC/HR)					
POWER UNIT MULTIPLIER					
LABOR MULTIPLIER					
CURRENT LIST PRICE (\$)	11000	13000	15000		
SALVAGE VALUE (%)	10.0	16.7	10.0		
CURRENT MARKET VALUE (\$)	11000	11000	15000		
LEASE PAYMENT (\$)					
ANNUAL LICENSE & TAX (\$)	75	75	75		
ANNUAL INSURANCE (\$)	600	600	600		
ON FARM HIRED LABOR (HR)					
OFF FARM PARTS & LABOR (\$)	315	315	315		
ON FARM OWNER LABOR (HR)					
ANNUAL USE BASE (HR OR MI)	21000	21000	21000		
REPAIR COEFFICIENT #1					
DEPRECIATION FACTOR #1					
YEARS OWNED					
REPAIR COEFFICIENT #2					
DEPRECIATION FACTOR #2					
CAPACITY (DEF.,CALC.)	D	D	D		
FUEL USE (DEF., CALC.)	D	D	D		
R & M CALC. (#1,#2)	1	1	1		
LEASE CALC. (HOUR, YEAR)					

### **CUSTOM OPERATION RESOURCES** October 13, 1993

Custom Operation		Price	Unit	Cash
		per	of	Flow
		Unit	Measure	Row
		22222222	======	====
ANHYDROUS RIG	RENTAL	2.00	acre	42
CUSTOM BALING	HAY	. 65	bale	42
CUSTOM COMBINING	CORN	14.00	acre	42
CUSTOM COMBINING	SORGHUM	12.00	acre	42
CUSTOM COMBINING	WHEAT	12.00	acre	42
CUSTOM DRILLING		5.00	acre	42
CUSTOM HARVEST	CORN SIL	6.50	ton	42
CUSTOM HARVEST	SORGHUM	. 40	cwt.	42
CUSTOM HARVEST	WHEAT	12.00	acre	42
CUSTOM HAULING	CORN	. 20	cwt.	42
CUSTOM HAULING	HAY	. 35	bale	42
CUSTOM HAULING	SORGHUM	. 25	cwt.	42
CUSTOM HAULING	WHEAT	. 12	bu.	42
CUSTOM HAULING	WHEATE	. 25	cwt.	42
CUSTOM PLOWING		8.00	acre	42
CUSTOM STRIPPING	COTTON	1.50	cwt	42
DEFOLIANT & APPL		14.00	acre	42
DESSICANT & APPL		6.60	acre	42
DRY FERT. RIG	RENTAL	2.25	acre	42
DRYING	PEANUTS	20.00	ton	42
FERTILIZER APPL.		2.25	appl	42
GINNING	COTTON	3.25	cwt	42
HAUL & STORE	HAY	. 35	bale	42
HAULING	MILK	.74	cwt.	42
HERBICIDE APPL.		2.00	acre	42
INSECTICIDE APPL		8.20	appl	42
LIQUID FERT. RIG	RENTAL	2.75	acre	42
MOW, RAKE, BALE		. 65	bale	42
SCOUTING		4.00	acre	42
SHEARING		1.50	head	42
SPRIGGING		35.00	acre	42

#### LABOR RESOURCES OCTOBER 13, 1993

DESCRIPTION		OTHER LABOR	OTHER LABOR	OTHER LABOR	OTHER LABOR	OTHER LABOR	OTHER LABOR
FIRST NAME QUALIFYING NAME COST OR VALUE	(\$/HR)	DAIRY LABOR	DAIRY LABOR 300 5.80	DAIRY LABOR 720 7.95	HARVESTING LABOR 5.50	LABOR <b>5.5</b> 0	LABOR - PRUNING 5.50
TOTAL MAGE BENEFITS LABOR TYPE	(%) (A,B)	В	В	В	A	A	A

DESCRIPTION	OTHER LABOR			
QQQQUQQUUQQUUQQQQQQQQ		**********	0000000000000	80000000000000
FIRST NAME QUALIFYING NAME	LIVESTOCK LABOR			
COST OR VALUE (\$/HR) TOTAL MAGE BENEFITS (%	5.5			
LABOR TYPE (A,B	В			

### LIVESTOCK RESOURCES OCTOBER 13, 1993

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
	2020200000000000		80020000000000000	868666556666666		65555555555555555555555555555555555555
FIRST NAME	BEEF BULL	BEEF COM	BEEF HEIFER	BILLY	BOAR	BULL
QUALIFYING NAME		RAISED	RAISED	GOAT		DAIRY
REMAINING LIFE (YR)	6	8	6	4	2	3
CURRENT MARKET VALUE (\$)	1500.00	750.00	700.00	200.00	340.00	1000.00
SALVAGE VALUE (%)	40	100	100	15	50	50
INSURANCE RATE (%)	1	1	1	1	1	1
ANNUAL LEASE (\$)						
CALC OPTIONS (R,L,P)	P	R	R	P	P	P

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
		02000000990000000				
FIRST NAME	DAIRY COM	DAIRY COM	DOG	EME	EME	HEIFER
QUALIFYING NAME	PURCHASE	RAISED			YEARLING	DAIRY
REMAINING LIFE (YR)	4	4	2	7	8	4
CURRENT MARKET VALUE (\$)	1050.00	1050.00	1000	80.00	80.00	1000.00
SALVAGE VALUE (%)	42	42		54	38	100
INSURANCE RATE (%)	1	1	1	1	1	1
ANNUAL LEASE (\$)						
CALC OPTIONS (R,L,P)	P	R	P	R	R	R

	DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	
lein	FIRST NAME	HORSE	NANNY	RAM	HOS	YEARLING DOE	
	QUALIFYING NAME		GOAT			GOAT	
	REMAINING LIFE (YR)	8	5	4	2	6	
	CURRENT MARKET VALUE (\$)	1000.00	60.00	200.00	125.00	55.00	
	SALVAGE VALUE (%)	33	18	25	100	13	
	INSURANCE RATE (%)	1	1	1	1	1	
	ANNUAL LEASE (\$)						
	CALC OPTIONS (R,L,P)	P	R	P	Р	R	

#### LAND RESOURCES OCTOBER 13, 1993

DESCRIPTION		LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME QUALIFYING NAME MARKET VALUE PROPERTY TAX APPRECIATION RATE INTEREST RATE	(\$/AC) (\$/AC) (%) (%)	COASTAL PASTURE	LAND - CASH RENT FORAGE		LAND CHARGE CORN	LAND CHARGE COTTON	LAND CHARGE CROPS
ANNUAL LEASE APP. CALCUATIONS	(\$/ÀC) (Y,N)	19.00 N	15 N	6.00 N	30 N	35 N	25 N
DESCRIPTION	2000000000	LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME QUALIFYING NAME MARKET VALUE PROPERTY TAX APPRECIATION RATE INTEREST RATE	(\$/AC) (\$/AC) (%) (%)	LAND CHARGE IRRIG.	LAND CHARGE PEANUTS	LAND RENT PEACHES	PASTURE RENT 300	PASTURE RENT DAIRY	PASTURE RENT GOATS
ANNUAL LEASE APP. CALCUATIONS	(\$/AC) (Y,N)	50 N	15 N	25 N	12.50 N	8.00 N	6 N
DESCRIPTION		LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME QUALIFYING NAME MARKET VALUE PROPERTY TAX APPRECIATION RATE INTEREST RATE	(\$/AC) (\$/AC) (%) (%)	PASTURE RENT HOGS	PASTURE RENT NATIVE	PASTURE RENT NATIVE W	PASTURE RENT SHEEP	PASTURE, NATIVE	SMALL GRAINS MACH. FC
ANNUAL LEASE APP. CALCUATIONS	(\$/ÀC) (Y,N)	15 N	8.00 N	6.00 N	6 N	6.00 N	35 N
DESCRIPTION		LAND					
FIRST NAME QUALIFYING NAME MARKET VALUE PROPERTY TAX APPRECIATION RATE	(\$/AC) (\$/AC) (%)	SMALL GRAINS PASTURE			<del>Saucias de de la c</del>	<del>0000000000000000000000000000000000000</del>	
INTEREST RATE ANNUAL LEASE APP. CALCUATIONS	(%) (\$/AC) (Y,N)	15 N					

### PERENNIAL CROP RESOURCES OCTOBER 13, 1993

DESCRIPTION	, THE RO	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	
FIRST NAME QUALIFYING NAME	E NUTUL ES	COASTAL BERMUDA	KLEINGRASS	PEACHES YEAR 1	PEACHES YEAR 2	PEACHES YEAR 3	
MARKET VALUE PROPERTY TAX	(\$/AC) (\$/AC)	119.62	90.45	1111.95	1063.06	1254.63	
REMAINING LIFE SALVAGE VALUE	(YR) (%)	15	15	00-01 14	13	12	
APPRECIATION RATE	(%)			_	500		
INTEREST RATE ANNUAL LEASE	(%) (\$/AC)	12	12	8	8	8	
APP. CALCUATIONS	(Y,N)	N	N	TA DI N	N	N.	

# BUILDINGS OR IMPROVEMENTS RESOURCES OCTOBER 13, 1993

DESCRIPTION  FIRST NAME	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. CR IMP. BOAR PEN	BUILD. OR IMP.  CALF HUTCH	BUILD. OR IMP.  CALF HUTCHES	BUILD. OR IMP.  DWMS
QUALIFYING NAME		HAY				300
FUEL - UTILITY COST (\$/YR)				•	20	14
REMAINING LIFE (YR)	30			_		
CURRENT MARKET VALUE (\$)	2720	10400	24	130	500	
SALVAGE VALUE (%)	10					10
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	9	10.40	.72		1.25	
ON FARM CHNER LABOR (HR)	2					
LEASE CALC. (ANNUAL)						
FUEL - UTILITY COST (\$/YR) REMAINING LIFE (YR) CURRENT MARKET VALUE (\$) SALVAGE VALUE (%) PROPERTY TAXES (\$/YR) ANNUAL LEASE (\$) ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$) ON FARM CHNER LABOR (HR)	30 2720 10	HAY 20	10 24	3 130	20 500	300 10 85573 10

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME QUALIFYING NAME	DWMS 720	FARROWING HOUSE	FEED STORAGE	FEEDING AREA	FEEDING FLOOR	FENCE
FUEL - UTILITY COST (\$/YR) REMAINING LIFE (YR) CURRENT MARKET VALUE (\$)	16 132540	20 400	10 800	20 6400	10 130	25 3000
SALVAGE VALUE (%) PROPERTY TAXES (\$/YR)	10					
ANNUAL LEASE (\$) ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$)		2	8.00	6.4	.13	24
ON FARM OWNER LABOR (HR) LEASE CALC. (ANNUAL)						4

BUILD. CR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. CR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
	6UC3006UUUUUU			88000000000000	8888700088888
FENCE	HOLDING AREA	LOT FENCE	MILK ROOM	MILKING PARLOR	PARLOR COMPLEX
HOG					
10	20	10	20	20	10
360	6000	64	8800	18200	76000
					10
7.20	6	.64	22	45	
		.1			
	FENCE HOG 10 360	FENCE HOLDING AREA HOG  10 20 360 6000	FENCE HOLDING AREA LOT FENCE  10 20 10 360 6000 64	FENCE HOLDING AREA LOT FENCE MILK ROOM  10 20 10 20 360 6000 64 8800	FENCE HOLDING AREA LOT FENCE MILK ROOM MILKING PARLOR  10 20 10 20 20 360 6000 64 8800 18200

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	
FIRST NAME QUALIFYING NAME	PASTURE SHEDS	PENS & EQUIPMENT	POND	SHED, PACK, STORE	SILO Horizon	
FUEL - UTILITY COST (\$/YR) REMAINING LIFE (YR)		15	25	15	20	
CURRENT MARKET VALUE (\$) SALVAGE VALUE (%) PROPERTY TAXES (\$/YR)	20	1500	475	2000	12000	
ANNUAL LEASE (\$) ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$) ON FARM CHNER LABOR (HR) LEASE CALC. (ANNUAL)	.25		5.70		6	

### IRRIGATION EQUIPMENT OCTOBER 13, 1993

DESCRIPTION	BOHLS	DIST. SYS.	DIST. SYS.	MAINLINE	POWER PLANT	POHER PLANT
FIRST NAME QUALIFYING NAME	BOWLS	CENTER PIVOT	DRIP SYSTEM	MAINLINE	ELECTRIC	NATURAL GAS
HORSEPOWER RATING (HP)					20	55
FUEL TYPE					EL	NG
FUEL CON. (UNIT/HR OR /MI)	1/000		•		200	1.657
USEFULL LIFE (HR)	16000	10	8	10	720	20000
REMAINING LIFE (HR)	16000	10	8	10	720	20000
EFFICIENCY (%)					91	25
HIRED LABOR PER SET (HR)	NA	12.5	2.25	NA	NA	NA
OWNER LABOR PER SET (HR)	NA	.2		NA	NA	NA
NUMBER OF SETS	NA	29	100	NA	NA	NA
CURRENT LIST PRICE (\$)	1000	60000	7000	3300	1000	3500
SALVAGE PERCENT (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	1000	60000	7000	3300	1000	3500
LEASE PAYMENT (\$)						
ON FARM HIRED LABOR (HR)	7	50				10
OFF FARM PARTS & LABOR (\$)		1500		16.5		115
ON FARM OWNER LABOR (HR)	5	50		_		2
ANNUAL USE BASE (HR)	3800	3800		3800		3800
R & M ENG. ESTIMATE (%)	6.0	2	2	.5	1.5	5.5
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)	_	-	_	=	_	_
FUEL USE ( DEF., CALC.)					D	D

DESCRIPTION	PUMP	PUMP	COL., PIPE, SHAFT	DISCHARGE HEAD	GEAR DRIVE	MATER SOURCE
FIRST NAME	CENT DIND 9 FILT	CURMERCED E DUMB	COLUMN	DISCHARGE	RIGHT ANGLE	WELL
FIRST NAME QUALIFYING NAME	CENT PUMP & FILT	SUBMERSIBLE FURP	COLOMN	DISCHARGE	KIOIII AMOLL	7122
HORSEPOHER RATING (HP)						
FUEL TYPE						
FUEL CON. (UNIT/HR OR /MI)						
USEFULL LIFE (HR)	288	720	25000	25000	25000	15
REMAINING LIFE (HR)	288	720	25000	25000	25000	15
EFFICIENCY (%)	100		25000	75	95.0	
HIRED LABOR PER SET (HR)	NA NA	NA NA	NA	NA	NA	NA
OWNER LABOR PER SET (HR)	NA NA	NA NA	NA	NA	NA	NA
NUMBER OF SETS	NA NA	NA	NA	NA	NA	NA
CURRENT LIST PRICE (\$)	500		1000	7000	1000	7500
SALVAGE PERCENT (%)				10	10	
CURRENT MARKET VALUE (\$)	500	700	1000	7000	1000	7500
LEASE PAYMENT (\$)	_					
ON FARM HIRED LABOR (HR)			5	20	7	1
OFF FARM PARTS & LABOR (\$)			15	150		12.5
ON FARM OWNER LABOR (HR)				20	5	2
ANNUAL USE BASE (HR)			3800	3800	3800	3800
R & M ENG. ESTIMATE (%)	4.0	4.0	4	6	6.0	.5
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						
FUEL USE ( DEF., CALC.)						

			222211112011222Z	 
FIRST NAME	<b>WELL &amp; RESERVOIR</b>			
QUALIFYING NAME				
HORSEPOWER RATING (HP)				
FUEL TYPE				
FUEL CON. (UNIT/HR OR /MI)				
USEFULL LIFE (HR)	20			
	20			
	20			
EFFICIENCY (%)				
HIRED LABOR PER SET (HR)	NA			
OWNER LABOR PER SET (HR)	NA			
NUMBER OF SETS	NA			
CURRENT LIST PRICE (\$)	4350			
SALVAGE PERCENT (%)				
CURRENT MARKET VALUE (\$)	4350			
LEASE PAYMENT (\$)				
ON FARM HIRED LABOR (HR)				
OFF FARM PARTS & LABOR (\$)				
ON FARM CHNER LABOR (HR)				
ANNUAL USE BASE (HR)				
	_			
R & M ENG. ESTIMATE (%)	.5			
R & M CALC. (#1,#2)	2			
LEASE CALC. (HOUR, YEAR)				
FUEL USE ( DEF., CALC.)				

## MACHINERY COST REPORT OCTOBER 13, 1993

	RESOURC	E NAME	UNIT	000004448		SSS VAR	TABLE EXP	FNSES ===			cosce FIX	CD EVDEN	FEC	TOTAL
				FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	TOTAL EXPENSES
	TRACTOR	100 HP	\$/HR	4.247	0.000	0.000	0.000	1.221	0.000	0.000	6.893	0.000	0.459	12.820
	TRACTOR	125 HP	\$/HR	5.308	0.000	0.000	0.000	1.220	0.000	0.000	12.240	0.000	0.815	19.583
	TRACTOR	150 HP	\$/HR	6.370	0.000	0.000	0.000	1.302	0.000	0.000	17.183	0.000	1.144	25.999
	TRACTOR TRACTOR	40 HP 50 HP	\$/HR	1.699	0.000	0.000	0.000	0.301	0.000	0.000	6.511	0.000	0.433	8.943
	TRACTOR	75 HP	\$/HR \$/HR	2.123 3.185	0.000	0.000	0.000	0.252 0.622	0.000	0.000	4.705 7.006	0.000	0.313 0.467	7.393 11.280
	ANHYDROUS RIG		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.000	0.000	0.003
	CHISEL	12 FT	\$/HR	0.000	0.000	0.000	0.000	0.279	0.000	0.000	15.445	0.000	1.125	16.848
	COMBINE	PEANUT	\$/HR	0.000	0.000	0.000	0.000	3.268	0.000	0.000	35.261	0.000	2.016	40.545
	CULTIVATOR DIGGER	ROLLING PEANUT	\$/HR \$/HR	0.000	0.000	0.000	0.000	0.730	0.000	0.000	1.984	0.000	0.145	2.859
	DISC-OFFSET	14 FT	\$/HR	0.000	0.000	0.000	0.000	0.869 1.903	0.000	0.000	15.004 5.138	0.000	1.089 0.375	16.961 7.416
	DISC-TANDEM	13 FT	\$/HR	0.000	0.000	0.000	0.000	1.236	0.000	0.000	8.221	0.000	0.600	10.057
	DISC-TANDEM	20 FT	\$/HR	0.000	0.000	0.000	0.000	2.509	0.000	0.000	5.098	0.000	0.332	7.940
	DISC-TANDEM	9 FT	\$/HR	0.000	0.000	0.000	0.000	0.859	0.000	0.000	2.415	0.000	0.176	3.449
	DISC/BEDDER DRILL	12 FT 15 FT	\$/HR \$/HR	0.000	0.000	0.000	0.000	0.468 1.423	0.000	0.000	10.427 5.679	0.000	0.760 0.414	11.654
	DRILL	16X8	\$/HR	0.000	0.000	0.000	0.000	1.191	0.000	0.000	4.805	0.000	0.350	7.516 6.346
	DRY FERT. RIG		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.000	0.000	0.003
	FERT. SPREADER		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.000	0.000	0.002
	LIQUID FERT. RIG		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.001
	MOLDBOARD PLOW ROLLER	4 BOTTOM	\$/HR	0.000	0.000	0.000	0.000	0.819 0.060	0.000	0.000	4.588 2.469	0.000	0.333 0.180	5.740 2.709
	SHREDDER	10.5 FT	\$/HR	0.000	0.000	0.000	0.000	0.798	0.000	0.000	10.610	0.000	0.770	12.178
	SHREDDER	5 FT	\$/HR	0.000	0.000	0.000	0.000	0.165	0.000	0.000	2.014	0.000	0.147	2.326
	SPRAYER		\$/HR	0.000	0.000	0.000	0.000	0.915	0.000	0.000	2.860	0.000	0.208	3.983
	SPRAYER	AIRBLAST		0.000	0.000	0.000	0.000	1.820	0.000	0.000	10.983	0.000	0.800 0.107	13.602 1.908
	SPRAYER TRAILER	ORCHARD FLATBED3	\$/HR \$/HR	0.000	0.000	0.000	0.000 0.000	0.414 1.000	0.000	0.000	1.388 20.781	0.000	1.932	23.713
	TRAILER	FLATBED4		0.000	0.000	0.000	0.000	1.000	0.000	0.000	5.511	0.000	0.324	6.835
	VACUUM PLANTER	4 ROH	\$/HR	0.000	0.000	0.000	0.000	2.158	0.000	0.000	45.673	0.000	3.333	51.164
	VACUUM PLANTER	8 ROW	\$/HR	0.000	0.000	0.000	0.000	4.814	0.000	0.000	68.170	0.000	4.975	77.959
	MAGON AIR COMPRESSOR	MANURE	\$/HR \$/HR	0.000	0.000	0.000	0.000 0.000	0.234	0.000	0.000	6.924 1445.758	0.000	0.350	7.508 1500.018
	ART LOADER		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000		4337.400	0.000		4577.400
	BOX SCRAPER	8 FT	\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	188.858	0.000	10.450	199.308
	BULK MILK COOLER		\$/HR	0.000	0.000	0.000	0.000	62.500	0.000	0.000	2187.625	0.000		2375.125
	COOLER	STORAGE	\$/HR	0.062	0.000	0.000	0.000	0.000	0.000	0.000	0.206 234.943	0.000	0.013 13.000	0.281 247.943
	CON MASHER DIGGER/MAGON	SILAGE	\$/HR \$/HR	0.000	0.000	0.000	0.000	0.000 55.000	0.000	0.000	2092.749	0.000		2257.749
	FEED MILL	SILAGE	\$/HR	0.000	0.000	0.000	0.000	70.000	0.000		2663.500	0.000		2873.500
	FEED SYSTEM		\$/HR	0.000	0.000	0.000	0.000	9.000	0.000	0.000	853.271	0.000	44.850	907.121
	FEED TRUCK		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1644.597	0.000		1735.597
	FEEDER	MECHANIC HOG	\$/HR \$/HR	0.000	0.000	0.000	0.000	32.500 4.500	0.000	0.000	1236.625 64.237	0.000	2.250	1334.125 70.987
	FEEDERS FLATBED	20 FT	\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	491.901	0.000	32.330	524.231
	FLATBED TRUCK		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000		2037.673	0.000		2150.423
	FLUSH TANK		\$/HR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	72.290	0.000	4.000	76.290
	FRONT END LOADER		\$/HR	0.000		0.000	0.000	19.000	0.000	0.000	751.487	0.000	39.500	809.987
	GENERATOR 100KH GENERATOR 45KH	DIESEL	\$/HR \$/HR	0.000		0.000	0.000		0.000	0.000	1378.625 606.595	0.000	44.000	1478.625 650.595
	GRAIN TANK	DILJEL	\$/HR	0.000		0.000	0.000		0.000	0.000		0.000	11.000	
	HAY RACKS		\$/HR	0.000		0.000	0.000	5.500	0.000	0.000		0.000	27.500	
	HEAD LOCKS		\$/HR	0.000		0.000	0.000		0.000		2055.710	0.000		2214.710
	HEAD TANK		\$/HR	0.000		0.000 0.000	0.000 0.000		0.000	0.000 0.000		0.000	12.500 4.790	
	HI PRESSURE HOSE MANURE SPREADER		\$/HR \$/HR	0.000		0.000	0.000		0.000	0.000		0.000	36.600	
	MANURE SYSTEM		\$/HR	0.000		0.000	0.000		0.000		1788.350	0.000	94.000	1901.350
	MILK TANK	3000 GAL		0.000		0.000	0.000		0.000		1163.610	0.000		1253.610
	MILKING EQUIP.		\$/HR	0.000		0.000	0.000		0.000		4262.878	0.000		4636.878 2622.201
	MILKING STALLS		\$/HR \$/HR	0.000		0.000	0.000 0.000		0.000 0.000	0.000	2411.351 17.122	0.000		
	MINERAL FEEDER MIXER WAGON	300	\$/HR	0.000		0.000			0.000		3020.578	0.000		3159.478
	MIXER WAGON	720	\$/HR	0.000		0.000	0.000	0.000	0.000		6612.924	0.000		6890.924
	PICKING BOXES	PEACHES	\$/HR	0.000		0.000			0.000	0.000		0.000		
	PUMP AND MOTOR	300 720	\$/HR	0.000		0.000 0.000			0.000 0.000	0.000	319.740 3197.399	0.000 0.000		331.740 3317.399
	PUMP AND MOTOR Sprayer	720 STOCK	\$/HR \$/HR	0.000		0.000			0.000	0.000		0.000		
	TRAILER	20 FT	\$/HR	0.000		0.000			0.000	0.000		0.000	28.820	426.140
	TRAILER	FLATBED	\$/HR	0.000	0.000	0.000	0.000	2.000	0.000	0.000		0.000		
<b>6.</b>	TRAILER	PEANUT	\$/HR	0.000		0.000			16.500		1445.800	0.000		1551.100
	TRAILER	STOCK	\$/HR	0.000		0.000			0.000 0.000	0.000		0.000		
	TRANSFER PUMP VACUUM PUMP		\$/HR \$/HR	0.000		0.000			0.000	0.000		0.000		
	WATER SYSTEM		\$/HR	0.000		0.000			0.000	0.000	732.463	0.000	38.500	789.963
	WATERERS	HOG	\$/HR	0.000	0.000	0.000	0.000	0.390	0.000	0.000	5.710	0.000	0.200	6.300

RESOURC	E NAME	UNIT	VARIABLE EXPENSES UNGOCOMMENDADO						<del>200000</del>	FI)	TOTAL		
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR	HOURLY LEASE	DEPREC. & INTEREST	ANNUAL LEASE	TAXES, LICENSE & INSUR.	EXPENSE?
PICKUP TRUCK	2X4	\$/MI	0.067	0.000	0.000		0.015	0.000	0.000		0.000	0.032	0.276
PICKUP TRUCK	3/4 TON	\$/MI	0.076	0.000	0.000		0.015	0.000	0.000		0.000	0.032 0.032	0.276 0.363
PICKUP TRUCK	4X4	\$/MI	0.095	0.000	0.000	0.000	0.015	0.000	0.000	0.221	0.000	0.032	0.363
TRACTOR	150 HP	\$/AC	0.939	0.936	0.000		0.185	0.000	0.000		0.000	0.162	4.657
ANHYDROUS RIG		\$/AC	0.000	0.000	0.000		0.000	0.000	0.000		0.000		0.000 2.000
ANHYDROUS RIG ANHYDROUS APPL.	RENTAL	\$/AC \$/AC	0.000 0.939		0.000		0.000 0.185	0.000	0.000		0.000		6.657
		•											
TRACTOR FERT. SPREADER	50 HP	\$/AC \$/AC	0.289 0.000		0.000		0.043 0.000	0.000	0.000		0.000		2.298 0.000
APPLY FERTILIZER		\$/AC	0.289		0.000		0.043	0.000	0.000		0.000		2.298
	445 115							0 000	0.000	2.720	0.000	0.181	5.587
TRACTOR CHISEL	125 HP 12 FT	\$/AC \$/AC	0.949		0.000		0.271 0.056	0.000	0.000		0.000		3.404
CHISELING		\$/AC	0.949		0.000		0.327	0.000	0.000		0.000		8.991
TRACTOR	100 HP	\$/AC	2.840	8.681	0.000	0.000	1.607	0.000	0.000	9.067	0.000	0.604	22.798
COMBINE	PEANUT	\$/AC	0.000		0.000		3.907	0.000	0.000		0.000		48.481
COMBINING	PEANUTS	\$/AC	2.840	8.681	0.000	0.000	5.514	0.000	0.000	51.230	0.000	3.014	71.279
TRACTOR	100 HP	\$/AC	1.127	1.751	0.000	0.000	0.324	0.000	0.000	1.829	0.000	0.122	5.153
CULTIVATOR	ROLLING	\$/AC	0.000		0.000		0.176	0.000	0.000		0.000		0.689
CULTIVATING	ROLLING	\$/AC	1.127	1.751	0.000	0.000	0.500	0.000	0.000	2.308	0.000	0.157	5.842
TRACTOR	100 HP	\$/AC	0.812	2.483	0.000	0.000	0.460	0.000	0.000	2.593	0.000	0.173	6.521
DIGGER	PEANUT	\$/AC	0.000	0.000	0.000	0.000	0.297	0.000	0.000	5.132	0.000	0.372	5.801
DIGGING	PEANUTS	\$/AC	0.812	2.483	0.000	0.000	0.757	0.000	0.000	7.725	0.000	0.545	12.322
TRACTOR	100 HP	\$/AC	0.825	1.156	0.000	0.000	0.214	0.000	0.000	1.208	0.000	0.080	3.483
DISC-TANDEM	13 FT	\$/AC	0.000		0.000		0.197	0.000	0.000		0.000		1.602
SPRAYER DISC & SPRAY		\$/AC \$/AC	0.000 0.825		0.000		0.124 0.534	0.000	0.000		0.000		0.538 5.623
					0.000	0.000	0.554	0.000	0.000	2.704	0.000	0.207	5.025
TRACTOR DISC-OFFSET	150 HP	\$/AC	0.769		0.000			0.000	0.000		0.000		5.036
DISCING-OFFSET	14 FT	\$/AC \$/AC	0.000 0.769		0.000			0.000	0.000		0.000		1.097 6.133
		-											
TRACTOR DISC-TANDEM	100 HP 13 FT	\$/AC \$/AC	0.634 0.000		0.000		0.214 0.197	0.000	0.000		0.000		3.293 1.602
DISCING-TANDEM	13 FT	\$/AC	0.634		0.000		0.411	0.000	0.000		0.000		4.894
TDACTOR	150 110	* /10	1 0/0	4 407									
TRACTOR DISC-TANDEM	150 HP 20 FT	\$/AC \$/AC	1.348		0.000			0.000	0.000		0.000 0.000		7.298 1.637
DISCING-TANDEM	20 FT	\$/AC	1.348		0.000			0.000	0.000		0.000		8.935
TRACTOR	50 HP	\$/AC	0.549	1.782	0.000		0.000	0.000					
DISC-TANDEM	9 FT	\$/AC	0.000		0.000			0.000	0.000		0.000		3.753 0.846
DISCING-TANDEM	9 FT	\$/AC	0.549	1.782	0.000		0.279	0.000	0.000		0.000		4.600
TRACTOR	100 HP	\$/AC	0.787	1.386	0.000	0.000	0.257	0.000	0.000	1.448	0.000	0.096	2 074
DISC/BEDDER	12 FT	\$/AC	0.000		0.000			0.000	0.000		0.000		3.974 2.226
DISCING/BEDDING		\$/AC	0.787	1.386	0.000	0.000	0.346	0.000	0.000		0.000		6.200
TRACTOR	75 HP	\$/AC	0.607	1.386	0.000	0.000	0.131	0.000	0.000	1.472	0.000	0.098	3.694
DRILL	15 FT	\$/AC	0.000	0.000	0.000	0.000	0.272	0.000	0.000	1.085	0.000		1.435
DRILLING	15 FT	\$/AC	0.607	1.386	0.000	0.000	0.402	0.000	0.000	2.556	0.000	0.177	5.129
TRACTOR	75 HP	\$/AC	0.691	1.733	0.000	0.000	0.163	0.000	0.000	1.840	0.000	0.123	4.549
DRILL	16X8	\$/AC	0.000		0.000			0.000	0.000	1.147	0.000	0.084	1.515
DRILLING	GRAIN	\$/AC	0.691	1.733	0.000	0.000	0.448	0.000	0.000	2.987	0.000	0.206	6.064
TRACTOR	100 HP	\$/AC	0.113		0.000		0.046	0.000	0.000	0.260	0.000	0.017	0.686
DRY FERT. RIG DRY FERT. RIG	RENTAL	\$/AC \$/AC	0.000 0.000		0.000		0.000	0.000	0.000		0.000	0.000	0.000
DRY FERT. RIG	ALITAL	\$/AC	0.113		0.000 0.000		0.000 0.046	0.000	0.000 0.000		0.000 0.000		2.250 2.936
TRACTOR	40 412												
TRACTOR Hagon	40 HP Manure	\$/AC \$/AC	2.761 0.000		0.000		0.331 0.234	0.000	0.000		0.000 0.000		17.991 7.508
HAULING	MANURE	\$/AC	2.761		0.000		0.565	0.000	0.000		0.000		7.508 25.498
												·	

RESOURC	E NAME	UNIT	2880000U	2000000000	=== VAR	IABLE EXP	ENSES ===	199 <del>000000</del> 00		===== FIX	ED EXPEN	SES	TOTAL
			FUEL & LUBE	OPER. & MANAGE. LABOR	OPER. INPUT	CUSTOM OPER.	REPAIR & MAINT. OFF FARM	REPAIR & MAINT. LABOR		DEPREC. & INTEREST	ANNUAL LEASE	LICENSE & INSUR.	EXPENSES
TRACTOR	75 HP	\$/AC	3.179	7.656	0.000	0.000	0.684	0.000	0.000	7.707	0.000		19.739
MAGON HAULING MANURE	MANURE	\$/AC \$/AC	0.000 3.179	0.000 7.656	0.000	0.000 0.000	0.234 0.918	0.000 0.000	0.000 0.000	6.924 14.631	0.000 0.000		7.508 27.247
TRACTOR	50 HP	\$/AC	3.170	13.961	0.000	0.000	0.533	0.000	0.000	9.953	0.000	0.661	28.278
TRAILER HAULING PEACHES	FLATBED3 YEAR3	\$/AC \$/AC	0.000 3.170	0.000 13.961	0.000	0.000 0.000	1.923 2.456	0.000 0.000	0.000 0.000	39.963 49.916	0.000 0.000		45.601 73.880
TRACTOR	50 HP	\$/AC	3.170	13.961	0.000	0.000	0.533	0.000	0.000	9.953	0.000	0.661	28.278
TRAILER HAULING PEACHES	FLATBED4 YEAR4	\$/AC \$/AC	0.000 3.170	0.000 13.961	0.000 0.000	0.000 0.000	1.923 2.456	0.000 0.000	0.000 0.000	10.598 20.551	0.000 0.000		13.145 41.423
TRACTOR	100 HP	\$/AC	0.113	0.249	0.000	0.000	0.046	0.000	0.000	0.260	0.000	0.017	0.686
LIQUID FERT. RIG		\$/AC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LIQUID FERT. RIG	RENIAL	\$/AC \$/AC	0.000 0.113	0.000 0.249	0.000 0.000	2.750 2.750	0.000 0.046	0.000 0.000	0.000 0.000	0.000 0.260	0.000 0.000	0.600 0.017	2.750 3.436
PICKUP TRUCK PICKUP TRUCK	3/4 TON	\$/MI \$/MI	0.076 0.076	0.183 0.183	0.000	0.000	0.015 0.015	0.000	0.000	0.154 0.154	0.000	0.032	0.460
		•	0.010	0.163	0.000	0.000	0.015	0.000	0.000	0.154	0.000	0.032	0.460
PICKUP TRUCK PICKUP TRUCK	2X4 2X4	\$/MI \$/MI	0.067 0.067	0.265 0.265	0.000 0.000	0.000 0.000	0.015 0.015	0.000 0.000	0.000 0.000	0.162 0.162	0.000 0.000		0.541 0.541
PICKUP TRUCK PICKUP TRUCK	4X4 300	\$/MI \$/MI	0.095 0.095	0.193 0.193	0.000	0.000	0.015 0.015	0.000 0.000	0.000	0.221 0.221	0.000		0.556 0.556
DICKID TRUCK		•											
PICKUP TRUCK PICKUP TRUCK	4X4 720	\$/MI \$/MI	0.095 0.095	0.265 0.265	0.000 0.000	0.000 0.000	0.015 0.015	0.000 0.000	0.000	0.221 0.221	0.000 0.000	0.032 0.032	0.628 0.628
PICKUP TRUCK PICKUP TRUCK	3/4 TON DAIRY	\$/MI \$/MI	0.076 0.076	0.187 0.187	0.000 0.000	0.000 0.000	0.015 0.015	0.000 0.000	0.000 0.000	0.154 0.154	0.000	0.032 0.032	0.463 0.463
TRACTOR	75 HP	\$/AC	0.769	1.664	0.000	0.000	0.157	0.000	0.000	1.766	0.000	0.118	4.473
VACUUM PLANTER	4 ROH	\$/AC	0.000	0.000	0.000	0.000	0.494	0.000	0.000	10.466	0.000	0.764	11.724
SPRAYER PLANT & SPRAY		\$/AC \$/AC	0.000 0.769	0.000 1.664	0.000 0.000	0.000 0.000	0.124 0.775	0.000 0.000	0.000 0.000	0.386 12.619	0.000	0.028 0.910	0.538 16.736
TRACTOR	75 HP	\$/AC	0.453	1.664	0.000	0.000	0.157	0.000	0.000	1.766	0.000	0.118	4.157
VACUUM PLANTER	4 ROH	\$/AC	0.000	0.000	0.000	0.000		0.000	0.000	10.466	0.000		11.724 15.881
PLANTING		\$/AC	0.453	1.664	0.000	0.000	0.651	0.000	0.000	12.232	0.000	0.881	13.001
TRACTOR	125 HP	\$/AC	0.585	0.693	0.000	0.000	0.128	0.000	0.000	1.285	0.000		2.776
VACUUM PLANTER PLANTING	8 ROH 8 ROH	\$/AC \$/AC	0.000 0.585	0.000 0.693	0.000	0.000 0.000	0. <i>459</i> 0. <i>5</i> 87	0.000 0.000	0.000 0.000	6.505 7.790	0.000 0.000	-	7.439 10.215
TRACTOR	100 HP	\$/AC	2.318	3.445	0.000	0.000	0.638	0.000	0.000	3.598	0.000		10.239
MOLDBOARD PLON	4 BOTTOM	•	0.000 2.318	0.000	0.000	0.000	0.389 1.026	0.000	0.000	2.177 5.776	0.000		2.724 12.963
PLOHING		\$/AC		3.445									
TRACTOR	100 HP	\$/AC \$/AC	0.227 0.000	0.499 0.000	0.000	0.000		0.000	0.000	0.521 0.170	0.000		1.374 0.186
ROLLER ROLLING		\$/AC	0.227	0.499	0.000			0.000	0.000	0.691	0.000		1.560
TRACTOR	100 HP	\$/AC	0.675	1.485	0.000			0.000	0.000	1.551	0.000		4.090
SHREDDER SHREDDING	10.5 FT	\$/AC \$/AC	0.000 0.675	0.000 1.485	0.000 0.000			0.000 0.000	0.000 0.000		0.000 0.000		2.492 6.581
TRACTOR	50 HP	\$/AC	0.919	4.047	0.000	0.000	0.155	0.000	0.000		0.000		8.197
SHREDDER	5 FT	\$/AC	0.000	0.000	0.000			0.000	0.000		0.000		1.296 9.493
SHREDDING	5 FT	\$/AC	0.919	4.047	0.000			0.000	0.000				
TRACTOR	40 HP	\$/AC	0.277	0.981	0.000			0.000 0.000	0.000		0.000		2.334 0.538
SPRAYER SPRAYING		\$/AC \$/AC	0.000 0.277		0.000 0.000			0.000	0.000		0.000		2.872
TRACTOR	50 HP	\$/AC	0.302		0.000			0.000	0.000		0.000		2.066
SPRAYER SPRAYING	AIRBLAST AIRBLAST		0.000 0.302		0.000 0.000			0.000 0.000	0.000 0.000		0.000		1.838 3.904
TRACTOR	50 HP	\$/AC	1.452	4.709	0.000			0.000	0.000		0.000		9.920
SPRAYER SPRAYING	ORCHARD ORCHARD	\$/AC \$/AC	0.000 1.452	0.000	0.000 0.000	0.000	0.268	0.000 0.000	0.000 0.000		0.000		1.237 11.157

### **BUDGET PARAMETERS REPORT** October 13, 1993

Parameter Name	Value		Description  Cost of Bulk Diesel Fuel
DIESEL BTU	135250.0000		Energy of Diesel Fuel
ELECTRICITY	0.0560	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.0400	GAL.	Cost of Unleaded Gasoline
GASOLINE BTU	124100.0000	вти	Energy of Gasoline
HIRED LABOR	5.5000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	5.5000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	9.5000	%	Interest Rate, Intermediate Term Borrow.
IRITE	6.0000	%	Interest Rate, Intermediate Term Equity
IROCB	8.7500	%	Interest Rate, Operating Capital Borrow.
IROCE	2.5000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0000	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.5000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.5000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	5.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate