Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
06/05/93	PREHARVEST	M	CHISEL		1.0000	C	V	.00
06/20/93	PREHARVEST	M	DISK	25 FT	1.0000	C	V	.00
08/20/93	PREHARVEST	E	NITROGEN	FERT	100.0000	C	V	.00
08/20/93	PREHARVEST	E	PHOSPHORUS	FERT	30.0000	C	V	.00
08/20/93	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	.00
08/25/93	PREHARVEST	M	DISK	25 FT	1.0000	C	V	.00
09/01/93	PREHARVEST	M	DRILL	20 FT	1.0000	C	V	.00
09/01/93	PREHARVEST	E	SEED	OATS	3.0000	C	V	.00
10/01/93	PREHARVEST	M	APPL INSECTICIDE		1.0000	C	V	.00
10/01/93	PREHARVEST	E	INSECTICIDE	PARA	.3000	C	V	.00
05/31/94		K	LAND - CASH RENT	SMGRAIN	1.0000	C	F	.00

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Cow-Calf Production
Central Texas (8)
1994 Projected Costs and Returns per Head

PRODUCTION Description		Quantity		Unit	$ / Unit	Return	Your Estimate
CULL BULL	BEEF	0.01Hd	13.000	cwt.	50.0000	5.20	________
CULL COWS	BEEF	0.10Hd	9.000	cwt.	46.5000	41.85	________
HEIFER CALVES		0.28Hd	4.500	cwt.	87.0000	109.62	________
STEER CALVES		0.40Hd	4.800	cwt.	97.0000	186.24	________
Total GROSS Income						342.91	________

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	
COASTAL PASTURE		2.000	acre	44.060	88.12	________
HAY		1.500	roll	25.000	37.50	________
MARKETING	CALF	337.450	dol.	0.035	11.81	________
MISCELLANEOUS	CALF	1.000	head	8.000	8.00	________
PASTURE, NATIVE		2.000	acre	5.000	10.00	________
RANGE CUBES		300.000	lb.	0.110	33.00	________
SALT AND MINERAL		0.420	cwt.	21.000	8.82	________
VET. MEDICINE		1.000	head	7.500	7.50	________
Fuel					4.47	________
Lube					0.45	________
Repair					7.65	________
Total OPERATING INPUT and CUSTOM OPERATION Costs					217.32	________

Residual returns to capital, ownership labor, land, management, and profit 125.59 ________

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity	1386.142	Dol.	0.050	69.31	________
Interest - OC Borrowed	0.166	Dol.	0.100	0.02	________
Total CAPITAL INVESTMENT Costs				69.32	________

Residual returns to ownership, labor, land, management, and profit 56.27 ________

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	
Machinery and Equipment	58.21	________
Livestock	11.38	________
Total OWNERSHIP Costs	69.59	________

Residual returns to labor, land, management, and profit -13.32 ________

LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	2.953	Hr.	6.000	17.72	________
Other	4.950	Hr.	6.000	29.70	________
Total LABOR Costs				47.42	________

Residual returns to land, management, and profit -60.74 ________

LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE, NATIVE Annual Lease	2.000	Acre	4.000	8.00	________
Total LAND Costs				8.00	________

Residual returns to management and profit -68.74 ________

-WARNING- No Management Cost Specified

Residual returns to profit -68.74 ________

Total Projected Cost of Production 411.65 ________

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Cow-Calf Production
Central Texas (8)
1994 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
CULL BULL	BEEF	0.01Hd	13.000	cwt.	50.0000	5.20	
CULL COWS	BEEF	0.10Hd	9.000	cwt.	46.5000	41.85	
HEIFER CALVES		0.28Hd	4.500	cwt.	87.0000	109.62	
STEER CALVES		0.40Hd	4.800	cwt.	97.0000	186.24	
Total GROSS Income						342.91	

VARIABLE COST Description		Total	Your Estimate
BALE MOVER	ROUND	0.10	
COASTAL PASTURE		88.12	
FENCE		1.92	
HAY		37.50	
Interest - OC Borrowed		0.02	
LIVESTOCK LABOR		29.70	
MARKETING	CALF	11.81	
MISCELLANEOUS	CALF	8.00	
PASTURE, NATIVE		10.00	
PICKUP TRUCK	3/4 TON	24.67	
RANGE CUBES		33.00	
SALT AND MINERAL		8.82	
STOCK TRAILER		3.60	
VET. MEDICINE		7.50	
Total VARIABLE COST		264.75	
GROSS INCOME minus VARIABLE COST		78.16	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	82.71	
Livestock		56.19	
Land	Acre	8.00	
Total FIXED Cost		146.90	
Total of ALL Cost		411.65	
NET PROJECTED RETURNS		-68.74	

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Dairy Production, Lactating Cow (with Silage)
Central Texas District (8)
1994 Projected Costs and Returns per Head

PRODUCTION Description			Quantity	Unit	$ / Unit	Return	Your Estimate
BULL	DAIRY		0.010	head	1000.0000	10.00	________
BULL CALVES	DAIRY		0.430	head	75.0000	32.25	________
CULL COWS	DAIRY	0.22Hd	13.000	cwt.	47.5000	135.85	________
HEIFER CALVES	DAIRY		0.020	head	100.0000	2.00	________
MILK			167.300	cwt.	13.0700	2186.61	________
Total GROSS Income						2366.71	________
OPERATING INPUT or CUSTOM OPERATION Description			**Input Use**	**Unit**	**$ / Unit**	**Cost**	
BREEDING	DAIRY		1.000	head	6.000	6.00	________
GRAIN MIX	W/S		76.000	cwt.	7.500	570.00	________
HAY	DAIRY		55.500	cwt.	4.350	241.43	________
MGMT. RECORDS			1.000	head	18.000	18.00	________
MISCELLANEOUS	DAIRY		1.000	head	20.000	20.00	________
SALES COMMISSION	DAIRY		1.000	head	7.850	7.85	________
SILAGE			3.750	ton	25.000	93.75	________
SUPPLIES	DAIRY		1.000	head	68.000	68.00	________
UTILITIES			1.000	head	74.500	74.50	________
VET. MEDICINE	DAIRY		1.000	head	33.000	33.00	________
HAULING	MILK		167.300	cwt.	0.740	123.80	________
Fuel						12.70	________
Lube						1.27	________
Repair						13.18	________
Total OPERATING INPUT and CUSTOM OPERATION Costs						1283.47	________
Residual returns to capital, ownership labor, land, management, and profit						1083.23	________
CAPITAL INVESTMENT Description			**Quantity Invested**	**Unit**	**Rate of Return**	**Cost**	
Interest - IT Equity			1505.540	Dol.	0.050	75.28	________
Interest - IT Borrowed			1505.540	Dol.	0.050	75.28	________
Interest - OC Borrowed			1.555	Dol.	0.100	0.16	________
Total CAPITAL INVESTMENT Costs						150.71	________
Residual returns to ownership, labor, land, management, and profit						932.52	________
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)						**Cost**	
Machinery and Equipment						170.38	________
Livestock						84.94	________
Total OWNERSHIP Costs						255.32	________
Residual returns to labor, land, management, and profit						677.20	________
LABOR COST Description			**Input Use**	**Unit**	**Average Rate**	**Cost**	
Machinery and Equipment			6.985	Hr.	5.676	39.65	________
Other			34.615	Hr.	5.600	193.84	________
Total LABOR Costs						233.49	________
Residual returns to land, management, and profit						443.71	________
LAND COST Description			**Input Use**	**Unit**	**Rate of Return**	**Cost**	
PASTURE RENT	DAIRY						
Annual Lease			1.750	Acre	8.000	14.00	________
Total LAND Costs						14.00	________
Residual returns to management and profit						429.71	________
-WARNING- No Management Cost Specified							
Residual returns to profit						429.71	________
Total Projected Cost of Production						1937.00	________

* 150 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double six herringbone, feeding outside milking parlor, 25% replacement.

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Dairy Production, Lactating Cow (with Silage)
Central Texas District (8)
1994 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
BULL	DAIRY		0.010	head	1000.0000	10.00	
BULL CALVES	DAIRY		0.430	head	75.0000	32.25	
CULL COWS	DAIRY	0.22Hd	13.000	cwt.	47.5000	135.85	
HEIFER CALVES	DAIRY		0.020	head	100.0000	2.00	
MILK			167.300	cwt.	13.0700	2186.61	
Total GROSS Income						2366.71	

VARIABLE COST Description		Total	
BARN	HAY	0.10	
BREEDING	DAIRY	6.00	
BULK MILK COOLER		0.63	
DAIRY LABOR		193.84	
DIGGER/WAGON	SILAGE	0.55	
FEED SYSTEM		0.09	
FEEDER	MECHANIC	0.33	
FEEDING AREA		0.06	
GRAIN MIX	W/S	570.00	
HAULING	MILK	123.80	
HAY	DAIRY	241.43	
HAY RACKS		0.06	
HOLDING AREA		0.06	
Interest - OC Borrowed		0.16	
MANURE SYSTEM		0.19	
MGMT. RECORDS		18.00	
MILK ROOM		0.22	
MILKING EQUIP.		1.25	
MILKING PARLOR		0.45	
MILKING STALLS		0.70	
MISCELLANEOUS	DAIRY	20.00	
PICKUP TRUCK	3/4 TON	47.78	
SALES COMMISSION	DAIRY	7.85	
SILAGE		93.75	
SILO	HORIZON	0.06	
SUPPLIES	DAIRY	68.00	
TRACTOR	40 HP	12.25	
UTILITIES		74.50	
VET. MEDICINE	DAIRY	33.00	
WAGON	MANURE	0.23	
WATER SYSTEM		1.80	
Total VARIABLE COST		1517.12	
GROSS INCOME minus VARIABLE COST		849.58	

FIXED COST Description	Unit	Total	
Machinery and Equipment	Acre	254.34	
Livestock		151.54	
Land	Acre	14.00	
Total FIXED Cost		419.88	
Total of ALL Cost		1937.00	
NET PROJECTED RETURNS		429.71	

* 150 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double six herringbone, feeding outside milking parlor, 25% replacement.

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Dairy Production, Lactating Cow (without Silage)
Central Texas District (8)
1994 Projected Costs and Returns per Head

PRODUCTION Description			Quantity	Unit	$ / Unit	Return	Your Estimate
BULL	DAIRY		0.010	head	1000.0000	10.00	
BULL CALVES	DAIRY		0.430	head	75.0000	32.25	
CULL COWS	DAIRY	0.22Hd	13.000	cwt.	47.5000	135.85	
HEIFER CALVES	DAIRY		0.020	head	100.0000	2.00	
MILK			167.300	cwt.	13.0700	2186.61	
Total GROSS Income						2366.71	
OPERATING INPUT or CUSTOM OPERATION Description			Input Use	Unit	$ / Unit	Cost	
BREEDING	DAIRY		1.000	head	6.000	6.00	
GRAIN MIX	W/O S		76.000	cwt.	7.500	570.00	
HAY	DAIRY		76.000	cwt.	4.350	330.60	
MGMT. RECORDS			1.000	head	18.000	18.00	
MISCELLANEOUS	DAIRY		1.000	head	20.000	20.00	
SALES COMMISSIONDAIRY			1.000	head	7.850	7.85	
SUPPLIES	DAIRY		1.000	head	68.000	68.00	
UTILITIES			1.000	head	74.500	74.50	
VET. MEDICINE	DAIRY		1.000	head	33.000	33.00	
HAULING	MILK		167.300	cwt.	0.740	123.80	
Fuel						12.97	
Lube						1.30	
Repair						13.36	
Total OPERATING INPUT and CUSTOM OPERATION Costs						1279.37	
Residual returns to capital, ownership labor, land, management, and profit						1087.34	
CAPITAL INVESTMENT Description			Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity			1507.832	Dol.	0.050	75.39	
Interest - IT Borrowed			1507.832	Dol.	0.050	75.39	
Interest - OC Borrowed			1.551	Dol.	0.100	0.16	
Total CAPITAL INVESTMENT Costs						150.94	
Residual returns to ownership, labor, land, management, and profit						936.40	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)						Cost	
Machinery and Equipment						171.46	
Livestock						84.94	
Total OWNERSHIP Costs						256.40	
Residual returns to labor, land, management, and profit						680.00	
LABOR COST Description			Input Use	Unit	Average Rate	Cost	
Machinery and Equipment			7.152	Hr.	5.674	40.58	
Other			34.448	Hr.	5.600	192.91	
Total LABOR Costs						233.49	
Residual returns to land, management, and profit						446.51	
LAND COST Description			Input Use	Unit	Rate of Return	Cost	
PASTURE RENT	DAIRY						
Annual Lease			1.750	Acre	8.000	14.00	
Total LAND Costs						14.00	
Residual returns to management and profit						432.51	
-WARNING- No Management Cost Specified							
Residual returns to profit						432.51	
Total Projected Cost of Production						1934.20	

* 150 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double six herringbone, feeding outside milking parlor, 25% replacement.

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Dairy Production, Lactating Cow (without Silage)
Central Texas District (8)
1994 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
BULL	DAIRY		0.010	head	1000.0000	10.00	
BULL CALVES	DAIRY		0.430	head	75.0000	32.25	
CULL COWS	DAIRY	0.22Hd	13.000	cwt.	47.5000	135.85	
HEIFER CALVES	DAIRY		0.020	head	100.0000	2.00	
MILK			167.300	cwt.	13.0700	2186.61	
Total GROSS Income						2366.71	

VARIABLE COST Description		Total	Your Estimate
BARN	HAY	0.10	
BREEDING	DAIRY	6.00	
BULK MILK COOLER		0.63	
DAIRY LABOR		192.91	
DIGGER/WAGON	SILAGE	0.55	
FEED SYSTEM		0.09	
FEEDER	MECHANIC	0.33	
FEEDING AREA		0.06	
GRAIN MIX	W/O S	570.00	
HAULING	MILK	123.80	
HAY	DAIRY	330.60	
HAY RACKS		0.06	
HOLDING AREA		0.06	
Interest - OC Borrowed		0.16	
MANURE SYSTEM		0.19	
MGMT. RECORDS		18.00	
MILK ROOM		0.22	
MILKING EQUIP.		1.25	
MILKING PARLOR		0.45	
MILKING STALLS		0.70	
MISCELLANEOUS	DAIRY	20.00	
PICKUP TRUCK	3/4 TON	49.18	
SALES COMMISSION	DAIRY	7.85	
SILO	HORIZON	0.06	
SUPPLIES	DAIRY	68.00	
TRACTOR	40 HP	12.25	
UTILITIES		74.50	
VET. MEDICINE	DAIRY	33.00	
WAGON	MANURE	0.23	
WATER SYSTEM		1.80	
Total VARIABLE COST		1513.02	

	Total	Your Estimate
GROSS INCOME minus VARIABLE COST	853.69	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	255.65	
Livestock		151.54	
Land	Acre	14.00	
Total FIXED Cost		421.18	
Total of ALL Cost		1934.20	
NET PROJECTED RETURNS		432.51	

* 150 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double six herringbone, feeding outside milking parlor, 25% replacement.

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Dairy Production, Lactating Cow*
Central Texas District (8)
1994 Projected Costs and Returns per Head

PRODUCTION Description			Quantity	Unit	$ / Unit	Return	Your Estimate
BULL	DAIRY		0.013	head	1000.0000	13.00	
BULL CALVES	DÀIRY		0.470	head	75.0000	35.25	
CULL COWS	DAIRY	0.24Hd	13.000	cwt.	47.5000	148.20	
HEIFER CALVES	DAIRY		0.020	head	100.0000	2.00	
MILK			167.300	cwt.	13.0700	2186.61	
Total GROSS Income						2385.06	
OPERATING INPUT or CUSTOM OPERATION Description			Input Use	Unit	$ / Unit	Cost	
BREEDING	DAIRY		1.000	head	6.000	6.00	
MGMT. RECORDS			1.000	head	18.000	18.00	
MISCELLANEOUS	DAIRY		1.000	head	20.000	20.00	
SALES COMMISSION	DAIRY		1.000	head	7.850	7.85	
SUPPLIES	DAIRY		1.000	head	68.000	68.00	
TOT MIXED RATION			305.000	days	4.000	1220.00	
UTILITIES			1.000	head	74.500	74.50	
VET. MEDICINE	DAIRY		1.000	head	33.000	33.00	
HAULING	MILK		167.300	cwt.	0.740	123.80	
Fuel						24.43	
Lube						2.44	
Repair						4.79	
Total OPERATING INPUT and CUSTOM OPERATION Costs						1602.81	
Residual returns to capital, ownership labor, land, management, and profit						782.25	
CAPITAL INVESTMENT Description			Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity			1217.517	Dol.	0.050	60.88	
Interest - IT Borrowed			1217.517	Dol.	0.050	60.88	
Interest - OC Borrowed			1.899	Dol.	0.100	0.19	
Total CAPITAL INVESTMENT Costs						121.94	
Residual returns to ownership, labor, land, management, and profit						660.31	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)						Cost	
Machinery and Equipment						153.54	
Livestock						84.94	
Total OWNERSHIP Costs						238.48	
Residual returns to labor, land, management, and profit						421.83	
LABOR COST Description			Input Use	Unit	Average Rate	Cost	
Machinery and Equipment			6.779	Hr.	5.800	39.32	
Other			24.211	Hr.	5.800	140.42	
Total LABOR Costs						179.74	
Residual returns to land, management, and profit						242.09	
LAND COST Description			Input Use	Unit	Rate of Return	Cost	
PASTURE RENT 300 Annual Lease			1.010	Acre	12.500	12.63	
Total LAND Costs						12.63	
Residual returns to management and profit						229.47	
-WARNING- No Management Cost Specified							
Residual returns to profit						229.47	
Total Projected Cost of Production						2155.59	

* 300 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double eight herringbone, feeding outside milking parlor, 26% replacement, raise replacement, no farming, dairy waste management system installed.

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Dairy Production, Lactating Cow*
Central Texas District (8)
1994 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
BULL	DAIRY		0.013	head	1000.0000	13.00	
BULL CALVES	DAIRY		0.470	head	75.0000	35.25	
CULL COWS	DAIRY	0.24Hd	13.000	cwt.	47.5000	148.20	
HEIFER CALVES	DAIRY		0.020	head	100.0000	2.00	
MILK			167.300	cwt.	13.0700	2186.61	
Total GROSS Income						2385.06	

VARIABLE COST Description		Total	
BREEDING	DAIRY	6.00	
DAIRY LABOR	300	140.42	
FRONT END LOADER		0.06	
GRAIN TANK		0.06	
HAULING	MILK	123.80	
Interest - OC Borrowed		0.19	
MGMT. RECORDS		18.00	
MISCELLANEOUS	DAIRY	20.00	
PICKUP TRUCK	4X4	39.43	
SALES COMMISSION	DAIRY	7.85	
SUPPLIES	DAIRY	68.00	
TOT MIXED RATION		1220.00	
TRACTOR	75 HP	31.05	
UTILITIES		74.50	
VET. MEDICINE	DAIRY	33.00	
WAGON	MANURE	0.37	
Total VARIABLE COST		1782.74	
GROSS INCOME minus VARIABLE COST		602.32	

FIXED COST Description	Unit	Total	
Machinery and Equipment	Acre	208.70	
Livestock		151.54	
Land	Acre	12.63	
Total FIXED Cost		372.86	
Total of ALL Cost		2155.59	
NET PROJECTED RETURNS		229.47	

* 300 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double eight herringbone, feeding outside milking parlor, 26% replacement, raise replacement, no farming, dairy waste management system installed.

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Dairy Production, Lactating Cow (without Silage)
Central Texas District (8)
1994 Projected Costs and Returns per Head

PRODUCTION Description			Quantity	Unit	$ / Unit	Return	Your Estimate
BULL	DAIRY		0.010	head	1000.0000	10.00	
BULL CALVES	DAIRY		0.470	head	75.0000	35.25	
CULL COWS	DAIRY	0.30Hd	13.000	cwt.	47.5000	185.25	
HEIFER CALVES	DAIRY		0.470	head	100.0000	47.00	
MILK			167.300	cwt.	13.0700	2186.61	
Total GROSS Income						2464.11	
OPERATING INPUT or CUSTOM OPERATION Description			Input Use	Unit	$ / Unit	Cost	
MGMT. RECORDS			1.000	head	18.000	18.00	
MISCELLANEOUS	DAIRY		1.000	head	20.000	20.00	
SALES COMMISSION	DAIRY		1.000	head	7.850	7.85	
SUPPLIES	DAIRY		1.000	head	68.000	68.00	
TOT MIXED RATION			305.000	days	4.000	1220.00	
UTILITIES			1.000	head	74.500	74.50	
VET. MEDICINE	DAIRY		1.000	head	33.000	33.00	
HAULING	MILK		167.300	cwt.	0.740	123.80	
Fuel						3.60	
Lube						0.36	
Repair						1.52	
Total OPERATING INPUT and CUSTOM OPERATION Costs						1570.62	
Residual returns to capital, ownership labor, land, management, and profit						893.48	
CAPITAL INVESTMENT Description			Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Equity			934.284	Dol.	0.050	46.71	
Interest - IT Borrowed			934.284	Dol.	0.050	46.71	
Interest - OC Borrowed			1.837	Dol.	0.100	0.18	
Total CAPITAL INVESTMENT Costs						93.61	
Residual returns to ownership, labor, land, management, and profit						799.87	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)						Cost	
Machinery and Equipment						61.21	
Livestock						84.94	
Total OWNERSHIP Costs						146.16	
Residual returns to labor, land, management, and profit						653.72	
LABOR COST Description			Input Use	Unit	Average Rate	Cost	
Machinery and Equipment			2.000	Hr.	6.975	13.95	
Other			23.000	Hr.	7.950	182.85	
Total LABOR Costs						196.80	
Residual returns to land, management, and profit						456.92	
LAND COST Description			Input Use	Unit	Rate of Return	Cost	
PASTURE RENT 300 Annual Lease			0.210	Acre	12.500	2.63	
Total LAND Costs						2.63	
Residual returns to management and profit						454.29	
-WARNING- No Management Cost Specified							
Residual returns to profit						454.29	
Total Projected Cost of Production						2009.82	

* 720 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double twenty herringbone, feeding outside milking parlor, 32% replacement, purchase replacements, no farming, dairy waste management system installed.

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Dairy Production, Lactating Cow (without Silage)
Central Texas District (8)
1994 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity	Unit	$ / Unit	Total	Your Estimate
BULL	DAIRY		0.010	head	1000.0000	10.00	
BULL CALVES	DAIRY		0.470	head	75.0000	35.25	
CULL COWS	DAIRY	0.30Hd	13.000	cwt.	47.5000	185.25	
HEIFER CALVES	DAIRY		0.470	head	100.0000	47.00	
MILK			167.300	cwt.	13.0700	2186.61	
Total GROSS Income						2464.11	

VARIABLE COST Description		Total	
DAIRY LABOR	720	182.85	
HAULING	MILK	123.80	
Interest - OC Borrowed		0.18	
MGMT. RECORDS		18.00	
MISCELLANEOUS	DAIRY	20.00	
PICKUP TRUCK	3/4 TON	8.83	
PICKUP TRUCK	4X4	10.60	
SALES COMMISSION	DAIRY	7.85	
SUPPLIES	DAIRY	68.00	
TOT MIXED RATION		1220.00	
UTILITIES		74.50	
VET. MEDICINE	DAIRY	33.00	
Total VARIABLE COST		1767.61	
GROSS INCOME minus VARIABLE COST		696.50	

FIXED COST Description	Unit	Total	
Machinery and Equipment	Acre	88.05	
Livestock		151.54	
Land	Acre	2.63	
Total FIXED Cost		242.21	
Total of ALL Cost		2009.82	
NET PROJECTED RETURNS		454.29	

* 720 cow dairy, 16,730 pounds production per cow, 300 day lactating period, barn is double twenty herringbone, feeding outside milking parlor, 32% replacement, purchase replacements, no farming, dairy waste management system installed.

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Dairy Production, Dry Cow
Central Texas District (8)
1994 Projected Costs and Returns per Head

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
-WARNING- No gross receipts						
OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	
GRAIN MIX	DRY COW	2.400	cwt.	7.500	18.00	
HAY	DRY COW	14.400	cwt.	3.000	43.20	
VET. MEDICINE	DRY COW	1.000	head	6.000	6.00	
Total OPERATING INPUT and CUSTOM OPERATION Costs					67.20	
Residual returns to capital, ownership labor, land, management, and profit					-67.20	
CAPITAL INVESTMENT Description		Quantity Invested	Unit	Rate of Return	Cost	
Interest - OC Borrowed		36.801	Dol.	0.100	3.68	
Total CAPITAL INVESTMENT Costs					3.68	
Residual returns to ownership, labor, land, management, and profit					-70.88	
-WARNING- No Ownership Cost						
Residual returns to labor, land, management, and profit					-70.88	
LABOR COST Description		Input Use	Unit	Average Rate	Cost	
Other		1.000	Hr.	6.000	6.00	
Total LABOR Costs					6.00	
Residual returns to land, management, and profit					-76.88	
LAND COST Description		Input Use	Unit	Rate of Return	Cost	
PASTURE RENT Annual Lease	DAIRY	0.300	Acre	8.000	2.40	
Total LAND Costs					2.40	
Residual returns to management and profit					-79.28	
-WARNING- No Management Cost Specified						
Residual returns to profit					-79.28	
Total Projected Cost of Production					79.28	

* 60 day dry period

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Dairy Production, Dry Cow
Central Texas District (8)
1994 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
-WARNING- No gross receipts					

VARIABLE COST Description	Total	Your Estimate
GRAIN MIX DRY COW	18.00	______
HAY DRY COW	43.20	______
Interest - OC Borrowed	3.68	______
LIVESTOCK LABOR	6.00	______
VET. MEDICINE DRY COW	6.00	______
Total VARIABLE COST	76.88	______
GROSS INCOME minus VARIABLE COST	-76.88	______

FIXED COST Description	Unit	Total	Your Estimate
Land	Acre	2.40	______
Total FIXED Cost		2.40	______
Total of ALL Cost		79.28	______
NET PROJECTED RETURNS		-79.28	______

* 60 day dry period.

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Feeder Pig Production
Central Texas (8)
1994 Projected Costs and Returns per Sow

PRODUCTION Description	Quantity		Unit	$ / Unit	Return	Your Estimate
CULL BOAR	0.33Hd	200.000	lb.	0.2500	16.65	
CULL SOW	0.25Hd	125.000	lb.	0.3800	11.88	
FEEDER PIGS	13.86Hd	50.000	lb.	0.6600	457.38	
Total GROSS Income					485.90	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
BOAR FEED		73.000	lb.	0.070	5.11	
MISCELLANEOUS	FEEDER	1.000	head	20.000	20.00	
PIG STARTER		882.000	lb.	0.110	97.02	
SALES COMMISSION	FEEDER	14.400	head	1.000	14.40	
SOW FEED	DRY	1195.000	lb.	0.070	83.65	
SOW FEED	WET	1260.000	lb.	0.080	100.80	
VET. MEDICINE	SOWS	1.000	head	12.050	12.05	
Fuel					13.01	
Lube					1.30	
Repair					45.41	
Total OPERATING INPUT and CUSTOM OPERATION Costs					392.76	
Residual returns to capital, ownership labor, land, management, and profit					93.15	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Equity	1297.304	Dol.	0.050	64.87	
Interest - OC Borrowed	193.323	Dol.	0.100	19.33	
Total CAPITAL INVESTMENT Costs				84.20	
Residual returns to ownership, labor, land, management, and profit				8.95	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	132.83	
Livestock	16.13	
Total OWNERSHIP Costs	148.96	
Residual returns to labor, land, management, and profit	-140.01	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	4.200	Hr.	6.000	25.20	
Other	34.800	Hr.	6.000	208.80	
Total LABOR Costs				234.00	
Residual returns to land, management, and profit				-374.01	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
LAND - CASH RENT Annual Lease	0.333	Acre	15.000	5.00	
Total LAND Costs				5.00	
Residual returns to management and profit				-379.01	

-WARNING- No Management Cost Specified

Residual returns to profit	-379.01	
Total Projected Cost of Production	864.91	

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Feeder Pig Production
Central Texas (8)
1994 Projected Costs and Returns per Sow

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
CULL BOAR	0.33Hd	200.000	lb.	0.2500	16.65	________
CULL SOW	0.25Hd	125.000	lb.	0.3800	11.88	________
FEEDER PIGS	13.86Hd	50.000	lb.	0.6600	457.38	________
Total GROSS Income					485.90	________

VARIABLE COST Description		Total	Your Estimate
BOAR FEED		5.11	________
BOAR PEN		2.25	________
FARROWING HOUSE		2.00	________
FEED STORAGE	2 BINS	0.66	________
GRINDER/MIXER		7.43	________
HOG FEEDERS		3.00	________
HOG FENCE		12.50	________
HOG WATERER		0.30	________
Interest - OC Borrowed		19.33	________
LIVESTOCK LABOR		208.80	________
MISCELLANEOUS	FEEDER	20.00	________
PASTURE SHEDS		0.40	________
PICKUP TRUCK	3/4 TON	37.09	________
PIG STARTER		97.02	________
SALES COMMISSIONFEEDER		14.40	________
SOW FEED	DRY	83.65	________
SOW FEED	WET	100.80	________
STOCK TRAILER		2.50	________
TRACTOR	75 HP	7.80	________
VET. MEDICINE	SOWS	12.05	________
WATER SYSTEM	300 FT	9.00	________
Total VARIABLE COST		646.09	________
GROSS INCOME minus VARIABLE COST		-160.18	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	190.96	________
Livestock		22.86	________
Land	Acre	5.00	________
Total FIXED Cost		218.82	________
Total of ALL Cost		864.91	________
NET PROJECTED RETURNS		-379.01	________

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Finishing Hogs
Central Texas (8)
1994 Projected Costs and Returns per Head

PRODUCTION Description	Quantity		Unit	$ / Unit	Return	Your Estimate
MARKET HOGS	0.99Hd	2.178	cwt.	46.0000	99.19	
Total GROSS Income					99.19	

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	$ / Unit	Cost	Your Estimate
FEEDER PIG	50.000	lb.	0.660	33.00	
HOG FEED	493.080	lb.	0.070	34.52	
MISCELLANEOUS HOGS	1.000	head	0.500	0.50	
SALES COMMISSIONHOGS	1.000	head	2.000	2.00	
VET. MEDICINE HOGS	1.000	head	1.000	1.00	
Fuel				2.36	
Lube				0.24	
Repair				2.36	
Total OPERATING INPUT and CUSTOM OPERATION Costs				75.97	
Residual returns to capital, ownership labor, land, management, and profit				23.21	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Equity	81.654	Dol.	0.050	4.08	
Interest - OC Borrowed	9.454	Dol.	0.100	0.95	
Total CAPITAL INVESTMENT Costs				5.03	
Residual returns to ownership, labor, land, management, and profit				18.19	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	8.96	
Total OWNERSHIP Costs	8.96	
Residual returns to labor, land, management, and profit	9.23	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	0.167	Hr.	6.002	1.00	
Other	1.654	Hr.	6.000	9.92	
Total LABOR Costs				10.92	
Residual returns to land, management, and profit				-1.70	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
LAND - CASH RENT Annual Lease	0.005	Acre	15.000	0.08	
Total LAND Costs				0.08	
Residual returns to management and profit				-1.77	

-WARNING- No Management Cost Specified

Residual returns to profit	-1.77	
Total Projected Cost of Production	100.96	

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Finishing Hogs
Central Texas (8)
1994 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
MARKET HOGS	0.99Hd	2.178	cwt.	46.0000	99.19	________
Total GROSS Income					99.19	________

VARIABLE COST Description		Total	
FEED STORAGE	2 BINS	0.03	________
FEEDER PIG		33.00	________
FEEDING FLOOR		1.26	________
GRINDER/MIXER		0.32	________
HOG FEED		34.52	________
Interest - OC Borrowed		0.95	________
LIVESTOCK LABOR		9.92	________
MISCELLANEOUS	HOGS	0.50	________
PICKUP TRUCK	3/4 TON	1.47	________
SALES COMMISSIONHOGS		2.00	________
STOCK TRAILER		0.21	________
TRACTOR	75 HP	2.60	________
VET. MEDICINE	HOGS	1.00	________
WATER SYSTEM	300 FT	0.07	________
Total VARIABLE COST		87.84	________

Break-Even Price, Total Variable Cost $ 40.74 per cwt. of MARKET HOGS

GROSS INCOME minus VARIABLE COST 11.35 ________

FIXED COST Description	Unit	Total	
Machinery and Equipment	Acre	13.04	________
Land	Acre	0.08	________
Total FIXED Cost		13.12	________

Break-Even Price, Total Cost $ 46.82 per cwt. of MARKET HOGS

Total of ALL Cost 100.96 ________

NET PROJECTED RETURNS -1.77 ________

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Stocker Steer Production
Central Texas (8)
1994 Projected Costs and Returns per Head

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
FEEDER CALVES	0.98Hd	7.500	cwt.	82.5000	606.38	
Total GROSS Income					606.38	

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	$ / Unit	Cost	Your Estimate
BUY COMMISSION STOCKER	4.100	cwt.	4.000	16.40	
CHECKOFF	1.000	head	1.000	1.00	
HAY STOCKER	0.250	bale	1.750	0.44	
SALES COMMISSIONSTOCKER	606.380	dol.	0.035	21.22	
SALT AND MINERALSTOCKER	26.500	lb.	0.260	6.89	
SM. GRAINS PAST.	1.000	acre	85.980	85.98	
STOCKER CALVES	4.000	cwt.	105.000	420.00	
VET. MEDICINE STOCKER	1.000	head	4.530	4.53	
Fuel				0.90	
Lube				0.09	
Repair				0.70	
Total OPERATING INPUT and CUSTOM OPERATION Costs				558.15	
Residual returns to capital, ownership labor, land, management, and profit				48.23	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Equity	23.468	Dol.	0.050	1.17	
Interest - OC Borrowed	284.467	Dol.	0.100	28.45	
Total CAPITAL INVESTMENT Costs				29.62	
Residual returns to ownership, labor, land, management, and profit				18.61	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	4.54	
Total OWNERSHIP Costs	4.54	
Residual returns to labor, land, management, and profit	14.07	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	0.560	Hr.	6.001	3.36	
Other	0.090	Hr.	6.000	0.54	
Total LABOR Costs				3.90	
Residual returns to land, management, and profit				10.17	

-WARNING- No Land Cost Specified

Residual returns to management and profit	10.17	

-WARNING- No Management Cost Specified

Residual returns to profit	10.17	
Total Projected Cost of Production	596.21	

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Stocker Steer Production
Central Texas (8)
1994 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
FEEDER CALVES	0.98Hd	7.500	cwt.	82.5000	606.38	
Total GROSS Income					606.38	

VARIABLE COST Description	Total	Your Estimate
BUY COMMISSION STOCKER	16.40	
CHECKOFF	1.00	
HAY STOCKER	0.44	
Interest - OC Borrowed	28.45	
LIVESTOCK LABOR	0.54	
PICKUP TRUCK 3/4 TON	4.94	
SALES COMMISSIONSTOCKER	21.22	
SALT AND MINERALSTOCKER	6.89	
SM. GRAINS PAST.	85.98	
STOCK TRAILER	0.10	
STOCKER CALVES	420.00	
VET. MEDICINE STOCKER	4.53	
Total VARIABLE COST	590.49	

Break-Even Price, Total Variable Cost $ 80.33 per cwt. of FEEDER CALVES

GROSS INCOME minus VARIABLE COST	15.88	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	5.72	
Total FIXED Cost		5.72	

Break-Even Price, Total Cost $ 81.11 per cwt. of FEEDER CALVES

Total of ALL Cost	596.21	
NET PROJECTED RETURNS	10.17	

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Spanish Goats
Central Texas (8)
1994 Projected Costs and Returns per Animal Unit (6 Nannies)

PRODUCTION Description	Quantity	Unit	$ / Unit	Return	Your Estimate
CULL NANNIES	1.080	head	15.0000	16.20	
KIDS	4.800	head	30.0000	144.00	
Total GROSS Income				160.20	

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	$ / Unit	Cost	
MISCELLANEOUS GOATS	6.000	head	1.000	6.00	
SALES COMMISSIONSTOCKER	160.200	dol.	0.035	5.61	
SALT AND MINERALGOATS	30.000	lb.	0.300	9.00	
SUPPL. FEED GOATS	135.000	lb.	0.100	13.50	
VET. MEDICINE GOATS	6.000	head	2.250	13.50	
Fuel				7.47	
Lube				0.75	
Repair				14.00	
Total OPERATING INPUT and CUSTOM OPERATION Costs				69.82	
Residual returns to capital, ownership labor, land, management, and profit				90.38	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	860.684	Dol.	0.050	43.03	
Interest - OC Borrowed	60.322	Dol.	0.100	6.03	
Total CAPITAL INVESTMENT Costs				49.07	
Residual returns to ownership, labor, land, management, and profit				41.31	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	
Machinery and Equipment	54.78	
Livestock	12.67	
Total OWNERSHIP Costs	67.46	
Residual returns to labor, land, management, and profit	-26.14	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	4.827	Hr.	6.000	28.96	
Other	2.000	Hr.	6.000	12.00	
Total LABOR Costs				40.96	
Residual returns to land, management, and profit				-67.10	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	
LAND GOATS Annual Lease	25.000	Acre	2.500	62.50	
Total LAND Costs				62.50	
Residual returns to management and profit				-129.60	

-WARNING- No Management Cost Specified

Residual returns to profit	-129.60	
Total Projected Cost of Production	289.80	

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Spanish Goats
Central Texas (8)
1994 Projected Costs and Returns per Animal Unit (6 Nannies)

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
CULL NANNIES	1.080	head	15.0000	16.20	
KIDS	4.800	head	30.0000	144.00	
Total GROSS Income				160.20	

VARIABLE COST Description		Total	
FENCE	2 MILES	8.96	
Interest - OC Borrowed		6.03	
LIVESTOCK LABOR		12.00	
MISCELLANEOUS	GOATS	6.00	
PICKUP TRUCK	3/4 TON	41.21	
SALES COMMISSION	STOCKER	5.61	
SALT AND MINERAL	GOATS	9.00	
SUPPL. FEED	GOATS	13.50	
TRAILER	GOOSENCK	1.00	
VET. MEDICINE	GOATS	13.50	
Total VARIABLE COST		116.81	
GROSS INCOME minus VARIABLE COST		43.39	

FIXED COST Description	Unit	Total	
Machinery and Equipment	Acre	79.17	
Livestock		31.32	
Land	Acre	62.50	
Total FIXED Cost		172.99	
Total of ALL Cost		289.80	
NET PROJECTED RETURNS		-129.60	

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Livestock Products Report

Livestock Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
BROILERS		40.0000	hund	100.0000	27
BROILERS	CONBROIL	12.5000	hund	100.0000	27
BULL CALVES	DAIRY	30.0000	head	70.0000	27
CULL BOAR		.2500	lb.	1.0000	27
CULL BULL	BEEF	50.0000	cwt.	100.0000	27
CULL BULL	DAIRY	40.0000	cwt.	100.0000	27
CULL COWS	BEEF	46.5000	cwt.	100.0000	27
CULL COWS	DAIRY	45.0000	cwt.	100.0000	27
CULL HEIFER	DAIRY	250.0000	head	800.0000	27
CULL NANNIES		15.0000	head	.0000	27
CULL SOW		.3800	lb.	1.0000	27
EGGS		6.2500	c.dz	.0000	27
EGGS	BROILER	3.4000	each	.0000	27
FEEDER CALVES		82.5000	cwt.	100.0000	27
FEEDER PIGS		.6600	lb.	1.0000	27
HEAT ALLOWANCE		2.0000	hund	.0000	27
HEIFER CALVES		87.0000	cwt.	100.0000	27
KIDS		30.0000	head	.0000	27
MARKET HOGS		46.0000	cwt.	100.0000	27
MILK		13.0700	cwt.	100.0000	27
PULLETS		100.0000	hund	100.0000	27
STEER CALVES		97.0000	cwt.	100.0000	27

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
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