# KLEINGRASS HAY, DRYLAND Central Texas District 1986 Projected Costs and Returns per Acre

1986 Projected Costs and Returns per Acre									
GROSS INCOME Description HAY KLEINGR.	Quantity 3.500	Unit ==== ton	\$ / Unit 60.0000	Total 210.00	Your Estimate				
Total GROSS Income				210.00					
VARIABLE COST Description FIRST CUTTING	Quantity	Unit	\$ / Unit	Total					
NITROGEN PHOSPHORUS POTASSIUM FERTILIZER APPL. HAUL & STORE MOW, RAKE, BALE Fuel & Lube - Machinery	54.000 24.000 24.000 1.000 33.000 33.000	1b. 1b. 1b. app1 bale bale Acre	.250 .300 .110 2.250 .350 .650	13.50 7.20 2.64 2.25 11.55 21.45					
Repairs - Machinery Labor - Machinery	0.667	Acre Hour	5.000	0.30 3.33					
Total FIRST CUTTING SECOND CUTTING	F0 000	h-1-	650	63.84					
MOW, RAKE, BALE HAUL & STORE	50.000 50.000	bale bale	.650 .350	32.50 17.50					
Total SECOND CUTTING THIRD CUTTING NITROGEN	36.000	1b.	. 250	50.00 9.00					
PHOSPHORUS POTASSIUM FERTILIZER APPL. MOW, RAKE, BALE HAUL & STORE	16.000 16.000 1.000 33.000 33.000	lb. lb. appl bale bale	.300 .110 2.250 .650 .350	4.80 1.76 2.25 21.45 11.55					
Total THIRD CUTTING				50.81					
Interest - OC Borrowed Interest - Positive Cash	6.794 -6.634	Dol. Dol.	0.120 0.053	0.82 -0.35					
Total VARIABLE COST				165.11					
Break-Even Price, Total Variable	Cost \$ 47	.17 pe	r ton of HAY						
GROSS INCOME minus VARIABLE COST				44.89					
FIXED COST Description  Machinery Land Perennial Crop		Unit ==== Acre Acre Acre		Total 3.95 15.00 16.95					
Total FIXED Cost				35.90					
Break-Even Price, Total Cost \$	57.43 per to	n of H	IAY						
Total of ALL Cost				201.02					
NET PROJECTED RETURNS				8.98					

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NA	AME	NUMBER OF UNITS	ī	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/86	FIRST CUTTING	A	HAY	KLEINGR.	1.0000		.000	0 C	.00	Y
06/30/86	SECOND CUTTING		HAY	KLEINGR.	1.5000		.000		.00	Ý
09/20/86	THIRD CUTTING	Ā	HAY	KLEINGR.	1.0000		.000		.00	Ÿ
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAI	ME 	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
02/15/86	FIRST CUTTING	E	NITROGEN		54,0000	С	V	.00		
	FIRST CUTTING	Ē	PHOSPHORUS		24.0000	č	Ý	.00		
	FIRST CUTTING	Ē	POTASSIUM		24.0000	č	Ÿ	.00		
	FIRST CUTTING	Ğ	FERTILIZER APPL.		1.0000	č	Ÿ	.00		
	FIRST CUTTING	Ğ	HAUL & STORE	HAY	33.0000	č	Ÿ	.00		
	FIRST CUTTING	Ğ	MOW. RAKE. BALE	••••	33.0000	č	Ý	.00		
	FIRST CUTTING	M	PICKUP TRUCK		20.0000	-	•	.00		
06/30/86	SECOND CUTTING	Ğ	MOH, RAKE, BALE		50.0000	С	٧	.00		
	SECOND CUTTING	Ğ	HAUL & STORE	HAY	50.0000	Č	Ÿ	.00		
08/01/86	THIRD CUTTING	Ē	NITROGEN		36.0000	Ċ	Ý	.00		
08/01/86	THIRD CUTTING	E	PHOSPHORUS		16.0000	Č	٧	.00		
	THIRD CUTTING	E	POTASSIUM		16.0000	Č	Ý	.00		
08/01/86	THIRD CUTTING	Ğ	FERTILIZER APPL.		1.0000	Ċ	٧	.00		
09/20/86	THIRD CUTTING	Ğ	MOH, RAKE, BALE		33.0000	Č	V	.00		
09/20/86	THIRD CUTTING	G	HAUL & STORE	HAY	33.0000	C	٧	.00		
09/30/86		K	LAND - CASH RENT	FORAGE	1.0000		F	.00		
09/30/86	THIRD CUTTING	L	KLEINGRASS		1.0000		F	.00		

# KLEINGRASS PASTURE, DRYLAND Central Texas District 1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN FERTILIZER APPL. NITROGEN FERTILIZER APPL. Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed	24.000 1.000 36.000 1.000 1.333 16.500	Acre Acre Hour	.250 2.250 .250 2.250 5.000 0.120		
Total VARIABLE COST				31.97	
GROSS INCOME minus VARIABLE COST				-31.97	
FIXED COST Description		Unit ==== Acre Acre Acre		Total 7.90 15.00 16.95	
Total FIXED Cost				39.85	
Total of ALL Cost				71.83	
NET PROJECTED RETURNS				-71.83	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	ï	EIGHT PER EAD	CASH NON- CASH	LANDLORD Share	BREAK EVEN PROD.
	***************	80038		***********	88808000080000	00000	2000000	00000	<del>0000000</del>	-
06/15/86		A	PASTURE	KLEINGR.	8.0000		.000	0 C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD Share	ı	
00000000		20000			************	55555			:	
08/15/85		E	NITROGEN		24.0000	С	٧	.00	1	
08/15/85		G	FERTILIZER APP	L.	1.0000	С	٧	.00	ı	
01/31/86		М	PICKUP TRUCK		40.0000			.00	1	
03/15/86		Ε	NITROGEN		36.0000	С	٧	.00	i	
03/15/86		G	FERTILIZER APP	L.	1.0000	С	٧	.00	ı	
06/30/86		K	LAND - CASH RE	NT FORAGE	1.0000		F	.00		
06/30/86		L	KLEINGRASS		1.0000		F	.00	ı	

B-1241(CO8)

### Projections for Planning Purposes Only Not to be Used without Updating after April 25, 1986.

# NATIVE GRASS PASTURE, DRYLAND Central Texas District (8) 1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed  Total VARIABLE COST	0.167 0.731		5.002 0.120	0.40 0.07 0.83 0.09	
GROSS INCOME minus VARIABLE COST				-1.40	
FIXED COST Description  Machinery Land		Unit sees Acre Acre		Total 0.99 4.75	
Total FIXED Cost				5.74	
Total of ALL Cost				7.14	
NET PROJECTED RETURNS				-7.14	

DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF			OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.			UNITS	HEAD	CASH		PROD.

#### -WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02000000		88888		<del></del>	00080	00000	00000000
01/31/86		М	PICKUP TRUCK	5.0000			.00
06/30/86		K	LAND - CASH RENT NATIVE	1.0000		F	.00

## OATS FOR GRAZING, DRYLAND Central Texas District (8) 1986 Projected Costs and Returns per Acre

1986 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description BEEF PRODUCTION	Quantity 250.000	Unit	\$ / Unit 0.2800	Total ====================================	Estimate
Total GROSS Income				70.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN PHOSPHORUS POTASSIUM FERTILIZER APPL. SEED INSECTICIDE INSECTICIDE NITROGEN PHOSPHORUS POTASSIUM FERTILIZER APPL. Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed	42.000 24.000 12.000 1.000 1.000 0.250 28.000 16.000 8.000 1.000	lb. lb. appl b. appl appl lb. lb. appl Acre Acre Hour Dol.	.250 .300 .110 2.250 .110 1.600 1.600 .250 .300 .110 2.250	10.50 7.20 1.32 2.25 11.00 0.40 7.00 4.80 0.88 2.25 7.71 2.41 11.39 5.91	
Break-Even Price, Total Variable	Cost \$ C	).30 pe	er 1b. of BEEF		
GROSS INCOME minus VARIABLE COST				-6.63	
FIXED COST Description  Machinery Land		Unit ==== Acre Acre		Total 27.42 15.00	
Total FIXED Cost				42.42	<del></del>
Break-Even Price, Total Cost \$	0.47 per 15	o. of E	BEEF PRODUCTIO	IN	
Total of ALL Cost				119.05	
NET PROJECTED RETURNS				-49.05	<del></del>

DATE STAGE TYPE INPUT NAME NUMBER CASH FIXED LANDLORD OF OF OF NON- OR SHARE PRODUCTION INPUT UNITS CASH VARI.	D BREAK EVEN PROD.
07/15/85 M CHISELING	
08/15/85 M CHISELING 1.0000 .00	
09/05/85 M DISCING-OFFSET 1.0000 .00	
09/10/85 M DISCING-TANDEM 13 FT 1.0000 .00	
09/10/85 M DRILLING GRAIN 1.0000 .00	
09/15/85 E NITRCGEN 42.0000 C V .00	
09/15/85 E PHOSPHORUS 24.0000 C V .00	
09/15/85 E POTASSIUM 12.0000 C V .00	
09/15/85 G FERTILIZER APPL. 1.0000 C V .00	
09/20/85 E SEED OATS 100.0000 C V .00	
10/15/85 M SPRAYING 1.0000 .00	
10/15/85 E INSECTICIDE SM. GR. 1.0000 C V .00	
12/15/85 M SPRAYING 1.0000 .00	
12/15/85 E INSECTICIDE SM. GR2500 C V .00	
01/31/86 M PICKUP TRUCK 20.0000 .00	
02/15/86 E NITROGEN 28.0000 C V .00	
02/15/86 E PHOSPHORUS 16.0000 C V .00	
02/15/86 E POTASSIUM 8.0000 C V .00	
02/15/86 G FERTILIZER APPL. 1.0000 C Y .00	
05/31/86 K LAND - CASH RENT FORAGE 1.0000 F .00	

# SUDAN-SORGHUM HAY, DRYLAND Central Texas District (8) 1986 Projected Costs and Returns per Acre

1300 110]80184	costs and ket	.u. 113 p	CI ACIC		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
HAY SUD-SORG	3.000	ton	60.0000	180.00	
Total GROSS Income				180.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
NITROGEN	60.000	1b.	. 290	17.40	
PHOSPHORUS	40.000	1b.	. 300	12.00	
FERTILIZER APPL.	1.000	appl	2.250	2.25	
SEED	35.000	1b. Acre	. 190	6.65 6.72	
Fuel & Lube - Machinery Repairs - Machinery		Acre		2.27	
Labor - Machinery	1.680		5.000	8.40	
Labor Macriffler y	1.000	11001	3.000		
Total PREHARVEST Harvest				55.70	•
MOW, RAKE, BALE	66.000	bale	. 650	42.90	
HAUL & STORE	66.000	bale	. 350	23.10	
MOW, RAKE, BALE	33.000	bale	. 650	21.45	
HAUL & STORE	33.000	bale	. 350	11.55	
Fuel & Lube - Machinery		Acre		0.81	
Repairs - Machinery		Acre		0.15	
Labor - Machinery	0.333	Hour	5.000	1.67	
Total HARVEST				101.62	
Interest - OC Borrowed	16.213	Dol.	0.120	1.95	
Interest - Positive Cash	-0.418		0.053	-0.02	
211101 001	0.410	<i>D</i> <b>O</b> · · ·	0.000	222222222	
Total VARIABLE COST				159.25	
Break-Even Price, Total Variable	Cost \$ 53	3.08 pe	er ton of HAY		
GROSS INCOME minus VARIABLE COST				20.75	
FIXED COST Description		Unit		Total	
		====		=========	
Machinery		Acre		17.82	
Land		Acre		15.00	
Total FIVED Cook					
Total FIXED Cost				32.82	
Break-Even Price, Total Cost \$	64.01 per to	on of H	IAY		
Total of ALL Cost				192.07	
NET PROJECTED RETURNS				-12.07	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/86		A	HAY	SUD-SORG	2.0000		.000		.00	Y
08/20/86		Ä	HAY	SUD-SORG	1.0000		.000		.00	Ÿ
06/20/86	HARVEST	^	пат	30D-30KG	1.0000		.000	•	.00	•
DATE	STAGE OF	TYPE OF	INPUT	NAME	NUMBER OF	CASH NON-	OR	LANDLORD Share		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
00/10/06	DOCUMENT	M								
	PREHARVEST	M .	PLOWING		1.0000			.00		
	PREHARVEST	Ä	DISCING-OFFSET		1.0000	_	v	.00		
	PREHARVEST	E E	NITROGEN	DRY	60.0000	C	y	.00		
	PREHARVEST	t.	PHOSPHORUS	•	40.0000	C	٧	.00		
	PREHARVEST	G	FERTILIZER APPI	L.	1.0000	С	V	.00		
	PREHARVEST	М	PICKUP TRUCK		10.0000			.00		
	PREHARVEST	М	DISCING-TANDEM		1.0000			.00		
	PREHARVEST	Ε	SEED	SUD-SORG	35.0000	С	٧	.00		
	PREHARVEST	М	DRILLING	GRAIN	1.0000			.00		
06/15/86	HARVEST	G	MOW, RAKE, BAL	E	66.0000	С	٧	.00		
06/15/86	HARVEST	G	HAUL & STORE	HAY	66.0000	С	٧	.00		
06/30/86	HARVEST	М	PICKUP TRUCK		10.0000			.00	•	
08/20/86	HARVEST	G	MOW, RAKE, BALI	E	33.0000	С	٧	.00	1	
08/20/86	HARVEST	G	HAUL & STORE	HAY	33.0000	C	٧	.00	)	
08/31/86		K	LAND - CASH RE	NT FORAGE	1.0000		F	.00	1	

## SUDANGRASS PASTURE, DRYLAND Central Texas District (8) 1986 Projected Costs and Returns per Acre

1300 Projected	costs and ket	.u. 113 p	el Acie		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
2020202222222222222	========	====		=========	
MADNITHO No space possints					
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
SESSESSESSESSESSESSESSESSESSESSESSESSES	CUATILITY	2222	\$ / UIII C	10141	
NITROGEN	50.000	1b.	. 250	12.50	
PHOSPHORUS	40.000	1b.	. 300	12.00	
FERTILIZER APPL.	1.000	appl	2.250	2.25	
SEED	25.000	1b.	. 200	5.00	
Fuel & Lube - Machinery		Acre		7.53	
Repairs - Machinery		Acre		2.42	
Labor - Machinery	2.014		5.000	10.07	
Interest - DC Borrowed	17.317	Dol.	0.120	2.08	
				2222222222	
Total VARIABLE COST				53.85	
GROSS INCOME minus VARIABLE COST				-53.85	
GROSS INCOME WITHUS VARIABLE COST				-53.65	
FIXED COST Description		Unit		Total	
<b>285000000000000000000000000000000000000</b>		====			
Machinery		Acre		17.82	
Land		Acre		15.00	
				=========	
Total FIXED Cost				32.82	
Total of ALL Cost				86.67	
10101 01 122 0001				50.07	
NET PROJECTED RETURNS				-86.67	

DATE	STAGE OF Production	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	-	EIGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
						************				
06/15/86		A	PASTURE	SUDAN	5.0000		.000	0 C	.00	Y
DATE	STAGE	TYPE	INPUT	NAME	NUMBER	CASH		LANDLORD	1	
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
86888668		25000	80080000000000	00000000000	***********	85000	20000			
02/10/86		М	PLOHING		1.0000			.00	li .	
02/20/86		M	DISCING-OFFSET	•	1.0000			.00	)	
03/10/86		M	DISCING-TANDEM	13 FT	1.0000			.00	)	
03/20/86		E	NITROGEN		50.0000	С	٧	.00	1	
03/20/86		E	PHOSPHORUS		40.0000	Č	ý	.00		
03/20/86		G	FERTILIZER APP	L.	1.0000	Č	Ý	.00		
04/10/86		Ě	SEED	SUDAN	25.0000	č	Ý	.00		
04/10/86		Ñ	DRILLING	GRAIN	1.0000	•	•	.00		
04/30/86		Й	PICKUP TRUCK	UNAIN	20.0000			.00		
		K		NT FORACE			F			
06/30/86		٨	LAND - CASH RE	NT FORAGE	1.0000		г	.00	1	

## PEACHES, IRRIGATED, FIRST YEAR Central Texas District (8) 1986 Projected Costs and Returns per Acre

	1986 Projected	costs and ket	urns p	er acre		Vous
GROSS INCOME Des		Quantity	Unit	\$ / Unit	Total	Your Estimate
	ross receipts escription	Quantity	Unit	\$ / Unit	Total	
PREHARVEST BORER CONTRO CUSTOM PLOWI WEED CONTROL COVER CROP	NG -	1.000 1.000 0.130 28.000	appl acre appl lb.	1.500 8.000 43.750 .130	1.50 8.00 5.68 3.64	
CUSTOM DRILL BACTERIAL SP DORMANT OIL		1.000 0.500 1.000	acre appl appl	5.000 2.200 1.800	5.00 1.10 1.80	
PEACH TREES NITROGEN PHOSPHORUS		100.000 6.000 6.000	tree 1b. 1b.	2.500 .250 .300	250.00 1.50 1.80	
POTASSIUM WEED CONTROL NITROGEN		6.000 0.590 6.000	lb. appl lb.	. 110 43.750 . 250	0.66 25.81 1.50	
MISCELLANEOL NITROGEN WEED CONTROL		1.000 6.000 0.280	acre lb. appl	20.000 .250 43.750	20.00 1.50 12.25	
BORER CONTRO Fuel & Lube Repairs	- Machinery - Machinery	1.000	Acre Acre	1.500	1.50 96.95 18.36	
Labor	<ul><li>Irrigation</li><li>Machinery</li><li>Other</li><li>Irrigation</li></ul>	41.358 15.000 7.563	Acre Hour Hour Hour	5.000 5.000 5.000	7.55 206.79 75.00 37.81	
Total PREHARVE	ST				785.72	
Interest	- OC Borrowed	453.043	Dol.	0.120	54.37	
Total VARIABLE C	COST				840.08	
GROSS INCOME mir	nus VARIABLE COST				-840.08	
Machinery Irrigation	iption		Unit		Total 267.57 140.72	
Land Total FIXED Cost	•		Acre		25.00 ========= 433.29	
Total of ALL Cos					1273.37	
NET PROJECTED RE	TURNS				-1273.37	

DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF			OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.			UNITS	HEAD	CASH		PROD.

#### -WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N	IAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/10/85	PREHARVEST	М	SHREDDING	5 FT	1.0000			.00
	PREHARVEST	E	BORER CONTROL		1.0000	С	٧	.00
	PREHARVEST	Ğ	CUSTOM PLOWING		1.0000			.00
08/15/85	PREHARVEST	E	HEED CONTROL		. 1300	С	٧	.00
08/20/85	PREHARVEST	H	DISCING-TANDEM	9 FT	1.0000			.00
08/25/85	PREHARVEST	0	IRRIGATION	PEACHES	.3300			.00
09/10/85	PREHARVEST	М	SHREDDING	5 FT	1.0000			.00
09/20/85	PREHARVEST	M	DISCING-TANDEM	9 FT	1.0000			.00
09/25/85	PREHARVEST	0	IRRIGATION	PEACHES	.3300			.00
09/30/85	PREHARVEST	Ε	COVER CROP		28.0000	С	٧	.00
09/30/85	PREHARVEST	G	CUSTOM DRILLING	;	1.0000	С	٧	.00
11/15/85	PREHARVEST	Ε	BACTERIAL SPOT	1-2	.5000	С	٧	.00
11/15/85	PREHARVEST	E	DORMANT OIL	1ST	1.0000	C	٧	.00
01/15/86	PREHARVEST	E	PEACH TREES		100.0000	C	٧	.00
02/01/86	PREHARVEST	М	PICKUP TRUCK		1050.0000			.00
02/01/86	PREHARVEST	N	SHED, PACK, STOR	RE	.0500			.00
04/10/86	PREHARVEST	М	SHREDDING	5 FT	1.0000			.00
04/15/86	PREHARVEST	E	NITROGEN		6.0000	С	٧	.00
04/15/86	PREHARVEST	Ε	PHOSPHORUS		6.0000	C	٧	.00
04/15/86	PREHARVEST	Ε	POTASSIUM		6.0000	С	٧	.00
04/15/86	PREHARVEST	E	HEED CONTROL		.5900	С	٧	.00
04/15/86	PREHARVEST	Н	LABOR		5.0000	С	٧	.00
04/20/86	PREHARVEST	М	DISCING-TANDEM	9 FT	1.0000			.00
05/10/86	PREHARVEST	М	SHREDDING	5 FT	1.0000			.00
05/15/86	PREHARVEST	Ε	NITROGEN		6.0000	C	٧	.00
05/15/86	PREHARVEST	E	MISCELLANEOUS	PEACH	1.0000	С	٧	.00
05/15/86	PREHARVEST	н	LABOR		5.0000	С	٧	.00
05/20/86	PREHARVEST	М	DISCING-TANDEM	9 FT	1.0000			.00
05/25/86	PREHARVEST	0	IRRIGATION	PEACHES	.1100			.00
06/10/86	PREHARVEST	М	SHREDDING	5 FT	1.0000			.00
06/15/86	PREHARVEST	E	NITROGEN		6.0000	С	٧	.00
06/15/86	PREHARVEST	Ε	WEED CONTROL		.2800	С	٧	.00
06/15/86	PREHARVEST	E	BORER CONTROL		1.0000	С	٧	.00
06/15/86	PREHARVEST	Н	LABOR		5.0000	С	٧	.00
06/20/86	PREHARVEST	М	DISCING-TANDEM	9 FT	1.0000			.00
06/25/86	PREHARVEST	0	IRRIGATION	PEACHES	.2200			.00
07/10/86	PREHARVEST	М	SHREDDING	5 FT	1.0000			.00
07/20/86	PREHARVEST	М	DISCING-TANDEM	9 FT	1.0000			.00
07/25/86	PREHARVEST	0	IRRIGATION	PEACHES	.2200			.00
07/31/86	PREHARVEST	K	LAND RENT	PEACHES	1.0000	С	F	.00

## PEACHES, IRRIGATED, SECOND YEAR Central Texas District (8) 1986 Projected Costs and Returns per Acre

osts and Ret	urns p	er Acre		
Quantity	Unit	\$ / Unit	Total	Your Estimate
Quantity	Unit	\$ / Unit	Total	
1.000 1.000 5.000 12.000 12.000 12.000 12.000 12.000 39.308 20.000 3.750 284.348	appl appl appl tree 1b. 1b. 1b. 1b. acre Acre Hour Hour Dol.	3.000 2.400 2.200 2.500 .250 .300 .110 .250 .250 20.000 5.000 5.000 0.120	3.00 2.40 2.20 12.50 3.00 3.60 1.32 3.00 20.00 93.49 17.63 3.75 196.54 100.00 18.75 34.12	
			-518.30	
	Unit ==== Acre Acre Acre		Total 253.89 69.78 25.00 238.36 587.02 1105.32	
	Quantity 1.000 1.000 1.000 1.000 12.000 12.000 12.000 12.000 12.000 12.000 12.000 12.000 12.000 12.000 12.000	Quantity Unit  1.000 appl 1.000 appl 1.000 appl 1.000 appl 1.000 lb. 12.000 lb. 12.000 lb. 12.000 lb. 12.000 lb. 12.000 lb. 22.000 lb. 12.000 lb.	Quantity Unit \$ / Unit  1.000 appl 3.000 1.000 appl 2.400 1.000 appl 2.200 5.000 tree 2.500 12.000 lb300 12.000 lb300 12.000 lb250 250 20.000 Acre Acre Acre Acre Acre Acre Acre Acre	Quantity Unit \$ / Unit Total  Quantity Unit \$ / Unit Total  1.000 appl 3.000 3.00  1.000 appl 2.400 2.40  1.000 appl 2.200 2.20  5.000 tree 2.500 12.50  12.000 lb250 3.00  12.000 lb110 1.32  12.000 lb250 3.00  1.000 acre 20.000 20.00  Acre 93.49  Acre 73.75  39.308 Hour 5.000 196.54  20.000 Hour 5.000 18.75  284.348 Dol. 0.120 34.12  -518.30  Unit 518.30  Unit 525.00  Acre 253.89  Acre 69.78  Acre 253.89  Acre 238.36

DATE	STAGE	TYPE	PRODUCT	NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF			OF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.			UNITS	HEAD	CASH		PROD.

#### -WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE
=======	00000000000000000							22300000
08/10/86		M	SHREDDING	5 FT	1.0000	_		.00
08/15/86		E	BORER CONTROL	2ND	1.0000	С	٧	.00
08/15/86		М	SPRAYING	ORCHARD	1.0000			.00
08/20/86		H	DISCING-TANDEM	9 FT	.2000			.00
08/25/86		0	IRRIGATION	PEACHES	.2000			.00
09/20/86		H	DISCING-TANDEM	9 FT	.2000			.00
11/15/86		M	SPRAYING	ORCHARD	1.0000	_		.00
11/15/86		E	DORMANT OIL	2ND	1.0000	C	V	.00
11/15/86		E	BACTERIAL SPOT	1-2	1.0000	C	V	.00
01/15/87		E	PEACH TREES		5.0000	C	٧	.00
01/15/87		H	LABOR		6.0000	С	٧	.00
01/31/87		М	PICKUP TRUCK		1050.0000			.00
01/31/87		N	SHED, PACK, STORE	•	.0500			.00
02/15/87		Н	LABOR		5.0000	С	٧	.00
03/15/87		E	NITROGEN		12.0000	С	٧	.00
03/15/87		E	PHOSPHORUS		12.0000	С	٧	.00
03/15/87		Ε	POTASSIUM		12.0000	С	٧	.00
04/10/87		М	SHREDDING	5 FT	1.0000			.00
04/20/87		М	DISCING-TANDEM	9 FT	.2000			.00
05/15/87		E	NITROGEN		12.0000	С	٧	.00
05/15/87		Н	LABOR		3.7500	С	٧	.00
05/20/87		М	DISCING-TANDEM	9 FT	.2000			.00
06/10/87		М	SHREDDING	5 FT	1.0000			.00
06/15/87		E	NITROGEN		12.0000	С	٧	.00
06/15/87		Н	LABOR		5.2500	С	٧	.00
06/20/87		М	DISCING-TANDEM	9 FT	.2000			.00
06/25/87		0	IRRIGATION	PEACHES	.2000			.00
06/30/87		E	MISCELLANEOUS	PEACH	1.0000	С	٧	.00
07/20/87		М	DISCING-TANDEM	9 FT	.2000			.00
07/25/87		0	IRRIGATION	PEACHES	.2000			.00
07/31/87		Ĺ	PEACHES	YEAR 1	1.0000		F	.00
07/31/87		ĸ	LAND RENT	PEACHES	1.0000		F	.00

# PEACHES, IRRIGATED, THIRD YEAR CENTRAL TEXAS DISTRICT (8) 1986 PROJECTED COSTS AND RETURNS PER ACRE

1986 PROJECTED	COSTS AND RET	URNS P	ER ACRE		YOUR
GROSS INCOME DESCRIPTION PEACHES MHOLSALE TOTAL GROSS INCOME	QUANTITY 42.000	UNIT BU.	\$ / UNIT 12.5000	TOTAL 525.00 525.00	ESTIMATE
VARIABLE COST DESCRIPTION	CUANTITY	UNII	\$ / UNIT	TOTAL	
PREHARVEST BORER CONTROL	1.000	APPL	3.000	3.00	
HERBICIDE	0.830	LB.	3.000	2.49	
DORMANT OIL	1.000	APPL	3.000	3.00	
BACTERIAL SPOT PEACH TREES	1.000 5.000	APPL TREE	3.200 2.500	3.20 12.50	
NITROGEN	18.000	LB.	.250	4.50	
PHOSPHORUS	18.000	LB.	.300	5.40	
POTASSIUM HERBICIDE	18.000 0.830	LB. LB.	.110 3.000	1.98 2.49	
PINK BUD	0.500	APPL	10.200	5.10	
PETAL FALL	0.500	APPL	10.200	5.10	
SHUCK SPLIT FIRST COVER	0.500 0.500	APPL APPL	10.200 13.900	5.10 6. <del>9</del> 5	
MISCELLANEOUS	1.000	ACRE	20.000	20.00	
NITROGEN	18.000	LB.	.250	4.50	
PHOSPHORUS Potassium	18.000 18.000	LB. LB.	.300 .110	5.40 1.98	
SECOND COVER	0.500	APPL	13.900	6.95	
THIRD COVER	0.500	APPL	14.200	7.10	
FUEL & LUBE - MACHINERY REPAIRS - MACHINERY		ACRE ACRE		97.27 19.78	
- IRRIGATION		ACRE		2.19	
LABOR - MACHINERY	40.750	HOUR	5.000	203.75	
- OTHER - IRRIGATION	12.000 2.188	HOUR	5.000 5.000	60.00 10.94	
TOTAL PREHARVEST	2.100	nouk	9.000	500.66	
HARVEST					
CONTAINERS FUEL & LUBE - MACHINERY	16.000	EACH ACRE	. 420	6.72 0.26	<del></del>
REPAIRS - MACHINERY		ACRE		0.15	
LABOR - MACHINERY	0.152	HOUR	5.000	0.76	
- OTHER TOTAL HARVEST	2.000	HOUR	4.000	8.00 15.89	
PREHARVEST				15.67	
FOURTH COVER	0.500	APPL	14.200	7.10	
BORER CONTROL FIFTH COVER	1.000 0.500	APPL APPL	3.000 14.200	3.00 7.10	
SIXTH COVER	0.500	APPL	14.200	7.10	
FUEL & LUBE - MACHINERY		ACRE		4.71	
REPAIRS - MACHINERY LABOR - MACHINERY	2.192	ACRE HOUR	5.000	1.59 10.96	
- OTHER	6.500	HOUR	5.000	32.50	
TOTAL PREHARVEST				74.06	
HARVEST CONTAINERS	34.000	EACH	.420	14.28	
FUEL & LUBE - MACHINERY	34.000	ACRE	. 720	0.79	
REPAIRS - MACHINERY		ACRE		0.44	
LABOR - MACHINERY - OTHER	0.457 10.000	HOUR	5.000 4.000	2.28 40.00	<del></del>
TOTAL HARVEST	10.000	HOOK	4.000	57.80	
PREHARVEST					
SEVENTH COVER PRE-HARVEST	0.500 0.500	APPL APPL	14.200 15.200	7.10 7.60	
FUEL & LUBE - MACHINERY	0.500	ACRE	15.200	0.99	
REPAIRS - MACHINERY		ACRE		0.60	
- IRRIGATION LABOR - MACHINERY	0.421	ACRE HOUR	5.001	3.43 2.11	
- OTHER	5.000		5.000	25.00	
- IRRIGATION	3.438	HOUR	5.000	17.19	
TOTAL PREHARVEST HARVEST				64.02	
CONTAINERS	34.000	EACH	.420	14.28	
FUEL & LUBE - MACHINERY		ACRE		0.79	
REPAIRS — MACHINERY LABOR — MACHINERY	0.457	ACRE HOUR	5.000	0.44 2.28	<del></del>
- OTHER	10.000	HOUR	4.000	40.00	
TOTAL HARVEST				57.80	
INTEREST - OC BORROWED TOTAL VARIABLE COST	304.461	DOL.	0.120	36.54 806.78	
	Vanishi- a		¢ 40 00		05 4005
Break-Even Price, Total GROSS INCOME MINUS VARIABLE COST	variable C	ost	\$ 19.20	per bu. of -281.78	
FIXED COST DESCRIPTION		UNIT		TOTAL	
MACHINERY IRRIGATION		ACRE ACRE		421.84 104.67	
LAND		ACRE		25.00	
PERENNIAL CROP		ACRE		450.98	
TOTAL FIXED COST				1002.49	
Break-Even Price, Total TOTAL OF ALL COST	Cost \$ 4	3.07	per bu. of	PEACHES 1809.27	
NET PROJECTED RETURNS				-1284.27	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

CASH LANDLORD BREAK

#### Projections for Planning Purposes Only Not to be Used without Updating after April 25, 1986.

NUMBER

WEIGHT

PRODUCT NAME

DATE

STAGE

TYPE

DATE	OF	OF	PEACHES PEACHES PEACHES	IANE	OF		PER	NON-	SHARE	EVEN
	PRODUCTION	PRCD.	DE LOUES		UNITS	н	EAD	CASH.		PROD.
05/20/88	HARVEST	A	DEVCHE?	WHULSALE	18.0000		.000	10 C	.00	Ÿ
07/20/88	HARVEST	Â	PEACHES	WHOLSALE	18.0000		.000	io č	.00	Ÿ
DATE	STAGE	TVDE	THOUT NA	ME	NIIMRED	CACH	ETYEN	I ANDI OPD		
DATE	STAGE OF	OF	INFO! NA	INE	NUMBER OF UNITS	NON-	CR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	YARI.			
08/10/87	PREHARVEST	Ä	SHREDDING	5 FT	1.0000	_	v	.00		
08/15/8/	PREMARVEST	E M	SPRAYING	UBCHYBD 3KD	1.0000	L	٧	.00 .00		
08/20/87	PREHARVEST	Й	DISCING-TANDEM	9 FT	.2000			.00		
08/25/87	PREHARVEST	0	IRRIGATION	PEACHES	. 3500			.00		
09/20/87	PREHARVEST	Ä	DISCING-TANDEM	9 FT	.2000	_	v	.00 .00		
10/15/8/	PREMARVESI	E	HEKRICIDE	UBCHYBD PEACH	1 0000	C	٧	.00		
11/15/87	PREHARVEST	Ë	DORMANT OIL	3RD	1.0000	С	٧	.00 .00 .00		
11/15/87	PREHARVEST	Ē	BACTERIAL SPOT	3-15	1.0000	Č	٧	.00		
11/15/87	PREHARVEST	Ă	SPRAYING	AIRBLAST	1.0000	_	.,	.00		
01/15/88	PKEMAKVESI	E	PEACH IREES		3 5000	Ċ	v	.00		
01/20/88	PREHARVEST	й	SPRAYING	ORCHARD	1.0000	•	•	.00		
01/31/88	PREHARVEST	H	PICKUP TRUCK		1050.0000			.00		
01/31/88	PREHARVEST	N	SHED, PACK, STORE		.0500			.00		
02/10/88	PREMARVEST	M	WITSUCEN	t .	18.0000	C	v	.00 .00		
02/10/88	PREHARVEST	Ē	PHOSPHORUS		18.0000	č	Ÿ	.00		
02/10/88	PREHARVEST	Ē	POTASSIUM		18.0000	Č	V	.00		
02/15/88	PREHARVEST	H	LABOR	DE 1 011	3.5000	Ç	Ä	.00		
02/20/88	PREMARVEST	E M	UEKRICIDE	PEACH Atrriact	00E8.	Ü	¥	.00 .00		
03/15/88	PREHARVEST	Ë	PINK BUD	3RD	.5000	С	٧	.00		
04/10/88	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	-		.00		
04/10/88	PREHARVEST	E	PETAL FALL	3RD	.5000	С	٧	.00		
04/15/88	PREMARVEST	M	PICCING-TANDEM	9 FT	1.0000			.00		
04/20/88	PREHARVEST	M	SPRAYING	ÁIRBLAST	1.0000			.00		
04/20/88	PREHARVEST	Ε	SHUCK SPLIT	3RD	.5000	С	٧	.00		
04/30/88	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_		.00		
04/30/88	PREHARVEST	F	MISCELLANEOUS	PEACH	1,0000	č	v	.00		
05/05/88	PREHARVEST	Ē	NITROGEN		18.0000	č	Ÿ	.00		
05/05/88	PREHARVEST	E	PHOSPHORUS		18.0000	Č	Y	.00		
05/05/88	PREHARVEST	E	POTASSIUM	ATROLACT	18.0000	С	٧	.00		
05/10/88	PREHARVEST	E E	SECOND COVER	3RD	-5000	C	v	.00		
05/15/88	PREHARVEST	M	DISCING-TANDEM	9 FT	.2000	•	•	.00		
05/15/88	PREHARVEST	H	LABOR		5.0000	С	٧	.00		
05/18/88	PREMARVEST	M	SPRAYING THIRD COVED	AIRBLASI	1.0000	_	v	.00		
05/20/88	HARVEST	Ē	CONTAINERS	PEACH	16.0000	č	Ÿ	.00		
05/20/88	HARVEST	Н	HARVESTING LABOR	}	2.0000	Ċ	٧	.00 .00 .00		
05/20/88	HARVEST	D	PICKING BOXES	PEACHES	.1400			.00		
05/30/88	PREHARVEST	M	SPRAYING	ATRRIAST	1,0000			.00		
05/30/88	PREHARVEST	Ë	FOURTH COVER	3RD	.5000	С	٧	.00		
06/05/88	PREHARVEST	E	BORER CONTROL	3RD	1.0000	С	V	.00		
06/05/88	PREMARVEST	M	SPRAYING	UKCHARD ATBRIAST	1.0000			.00		
06/10/88	PREHARVEST	Ë	SHREDDING BORER CONTROL SPRAYING DISCING-TANDEM IRRIGATION DISCING-TANDEM HERBICIDE SPRAYING DORMANT OIL BACTERIAL SPOT SPRAYING PEACH TREES LABOR SPRAYING PICKUP TRUCK SHED, PACK, STORE APPLY FERTILIZER NITROGEN PHOSPHORUS POTASSIUM LABOR HERBICIDE SPRAYING PINK BUD SPRAYING PINK BUD SPRAYING PINK BUD SPRAYING SECOND COVER DISCING-TANDEM LABOR HOSPHORUS POTASSIUM SPRAYING SPRAY	3RD	.5000	С	٧	.00		
06/15/88	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_		.00		
06/15/88	PREHARVEST PREHARVEST	E	SIXTH COVER	3RD	.5000	C	V	.00		
	PREHARVEST	H	LABOR SHREDDING	5 FT	6.5000 1.0000	L	٧	.00		
06/19/88	PREHARVEST	M	DISCING-TANDEM	9 FT	.2000			.00		
06/20/88	HARVEST	M	HAULING PEACHES	YEAR3	.1800	_		.00		
06/20/88 06/20/88		E	CONTAINERS HARVESTING LABOR	PEACH	34.0000 10.0000		V	.00		
06/20/88		D	PICKING BOXES	PEACHES	.4300	C	•	.00		
06/25/88	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST	E	SEVENTH COVER	3RD	.5000	С	٧	.00		
	PREHARVEST PREHARVEST	O M	IRRIGATION SPRAYING	PEACHES AIRBLAST	.2000 1.0000			.00		
	PREHARVEST	Ë	PRE-HARVEST	3RD	.5000	С	٧	.00		
07/15/88	PREHARVEST	M	DISCING-TANDEM		.2000	_	•	.00		
	PREHARVEST	H	LABOR	DEACUES	5.0000	С	٧	.00		
07/18/88	PREHARVEST HARVEST	O E	IRRIGATION CONTAINERS	PEACHES PEACH	.3500 34.0000	С	v	.00		
07/20/88	HARVEST	Й	HARVESTING LABOR	₹	10.0000	č	Ÿ	.00		
07/20/88	HARVEST	D	PICKING BOXES	PEACHES	. 4300			.00		
07/20/88 07/31/88		M K	HAULING PEACHES LAND RENT	YEAR3 PEACHES	.1800 1.0000		F	.00		
07/31/88		Ĺ	PEACHES	YEAR 1	1.0000		F	.00		
07/31/88		Ĺ	PEACHES	YEAR 2	1.0000		F	.00		

## PEACHES, IRRIGATED, FOURTH THROUGH FIFTEENTH YEARS CENTRAL TEXAS DISTRICT (8) 1986 PROJECTED COSTS AND RETURNS PER ACRE

	1986 PROJECTED	CO212 WAD KEI	UKNS P	'ER ACKE		YOUR
GROSS INCOME DESC PEACHES TOTAL GROSS INCOM	WHOLSALE	QUANTITY 250.000	UNIT BU.	\$ / UNIT 12.5000	TOTAL 3125.00 3125.00	ESTIMATE
YARIABLE COST DES	CRIPTION	QUANTITY	UNIT	\$ / UNIT	TOTAL	
PREHARVEST BORER CONTROL		1.000	APPL	6.000	6.00	
HERBICIDE	-	0.830	LB.	3.000	2.49	
BACTERIAL SPO	TC	1.000	APPL	3,200	3.20	
DORMANT OIL		1.000	APPL	3.600	3.60	
NITROGEN		24.000	LB.	.250	6.00	
PHOSPHORUS		24.000	LB.	.300 .110	7.20	
POTASSIUM HERBICIDE		24.000 0.830	LB. LB.	3.000	2.64 2.49	
PINK BUD		1.000	APPL	10.200	10.20	
SHUCK SPLIT		1.000	APPL	10.200	10.20	
PETAL FALL		1.000	APPL	10.200	10.20	
FIRST COVER		1.000	APPL	13.900	13.90	
MISCELLANEOUS SECOND COVER	•	1.000 1.000	ACRE APPL	20.000 13.900	20.00 13. <del>9</del> 0	
THIRD COVER		1.000	APPL	14.200	14.20	
FOURTH COVER		1.000	APPL	14.200	14.20	
FUEL & LUBE -			ACRE		99.29	
	- MACHINERY		ACRE		20.22	
	- IRRIGATION	41 606	ACRE	E 000	4.99	
	- MACHINERY - OTHER	41.606 60.000	HOUR	5.000 5.000	208.03 300.00	
	- IRRIGATION	5.000	HOUR	5.000	25.00	
TOTAL PREHARVES					797.96	
HARVEST						
CONTAINERS	MACHEMENY	500.000	EACH	.420	210.00	
FUEL & LUBE - REPAIRS -	- MACHINERY - MACHINERY		ACRE ACRE		2.23 1.23	
	- MACHINERY	1.269	HOUR	5.000	6.35	
	- OTHER	12.000	HOUR	4.000	48.00	
TOTAL HARVEST					267.80	
PREHARVEST						
FIFTH COVER SIXTH COVER		1.000	APPL	14.200	14.20	
FUEL & LUBE -	- MACHINERY	1.000	APPL ACRE	14.200	14.20 2.27	
	- MACHINERY		ACRE		0.86	
	- IRRIGATION		ACRE		2.50	
	- MACHINERY	1.157	HOUR	5.000	5.79	
	- OTHER	6.500	HOUR	5.000	32.50	
TOTAL PREHARVES	- IRRIGATION	2.500	HOUR	5.000	12.50 84.82	
HARVEST	<b>)</b>				04.02	
FUEL & LUBE -	- MACHINERY		ACRE		4.43	
	- MACHINERY		ACRE		2.46	
	- MACHINERY	2.538	HOUR	5.000	12.69	
TOTAL HARVEST	- OTHER	24.000	HOUR	4.000	96.00	
PREHARVEST					115.58	<del></del>
SEVENTH COVE	R	1.000	APPL	14.200	14.20	
PRE-HARVEST		1.000	APPL	15.200	15.20	
FUEL & LUBE -			ACRE		0.99	
	- MACHINERY		ACRE		0.60	
	- IRRIGATION - MACHINERY	0.421	ACRE HOUR	5.001	3.75 2.11	
	- OTHER	5.000	HOUR	5.000	25.00	<del></del>
	- IRRIGATION	3.750		5.000	18.75	
TOTAL PREHARVES	ST		•	=	80.60	
HARVEST	MACHENTERY					
FUEL & LUBE - REPAIRS -	- MACHINERY		ACRE ACRE		4.43 2.46	
	- MACHINERY	2.538	HOUR	5.000	12.69	
	- OTHER	24.000			96.00	
TOTAL HARVEST					115.58	
INTEREST -	- OC BORROWED	210 052	DOL	0 100	20 27	
INTEREST -	- POSITIVE CASH	318.952 -89.854		0.120 0.053	38.27 -4.72	
TOTAL VARIABLE CO		07.074	DUL.	0.050	1495.89	
Break-Even	Price, Total	Variable C	ost	\$ 5.98	per bu. of	PEACHES
GROSS INCOME MIN	US VARIABLE COST				1629.11	
FIXED COST DESCRI	TPTION		UNIT		TOTAL	
MACHINERY	41 1 A VII	•	ACRE		457.55	
IRRIGATION			ACRE		209.34	
LAND			ACRE		25.00	
PERENNIAL CROP			ACRE		705.76	
TOTAL FIXED COST					1397.64	
Break-Even	Price, Total	Cost \$ 1	1.57	per bu. o	F PEACHES	
TOTAL OF ALL COST	r				2893.53	
NET PROJECTED RET	TURNS				231.47	

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DATE	PRODUCTION	PPAN	PRODUCT				EIGHT PER EAD	NON-	LANDLORD Share	BREAK EVEN PROD.
05/25/89	HARVEST	_ <u> A</u>	PEACHES	MHOLSALE	50.0000 100.0000 100.0000		.000	CASH	.00	Y
06/25/89	HARVEST	A	PEACHES	WHOLSALE	100.0000		.000	O C	.00	
07/25/89	HARVEST HARVEST HARVEST	A	PEACHES	WHOLSALE	100.0000		.000	D C	.00	Y
DATE	STAGE	TYPE	INPUT I	NAME	NUMBER	CASH	FIXED	LANDLORD		
	OF	OF			OF	NON-	CR	SHARE		
09 /11 /09	PRODUCTION	_ INPUT	CUDEDDING		UNITS	CASH	YARI.	.00		
08/11/88 08/15/88	PREHARVEST	F	BORER CONTROL	2 FI 4-15	1.0000	C	٧	.00		
08/15/88	PREHARVEST	M	SPRAYING	ORCHARD	1.0000 .6000 .2000 .2000	•	•	.00		
08/18/88	PREHARVEST	0	IRRIGATION	PEACHES	.6000			.00		
08/20/88	PREHARVEST	M	DISCING-TANDEM	9 FT	.2000			.00		
10/15/88	PREHARVEST	F	HEBRICIDE	PEACH	.2000	c	٧	.00		
10/15/88	PREHARVEST	M	SPRAYING	ORCHARD	1.0000	•	•	.00		
11/15/88	PREHARVEST	E	BACTERIAL SPOT	3-15	1.0000	С	٧	.00		
11/15/88	PREHARVEST	Ă	SPRAYING	ORCHARD	1.0000	_	.,	.00		
12/15/88	PREMARVES!	E u	DOKMANI UIL	4-15	16 0000	Ļ	V V	.00		
01/31/89	PREHARVEST	й	PICKUP TRUCK		1050.0000	•	•	.00		
01/31/89	PREHARVEST	N	SHED, PACK, STO	RE	.0500			.00		
02/10/89	PREHARVEST	Ē	NITROGEN		24.0000	Č	y	.00		
02/10/89	PREMARVEST	E	PHUSPHURUS		24.0000	Ċ	V V	.00		
02/10/89	STAGE OF PRODUCTION PREHARVEST	M	APPLY FERTILIZE	ER	1.0000	·	•	.00		
02/15/89	PREHARVEST	Ĥ	LABOR		15.0000	С	٧	.00		
02/20/89	PREHARVEST	E	HERBICIDE	PEACH	.8300	С	٧	.00		
02/20/89	PREHARVEST	M	SPRAYING	ORCHARD	1.0000	_	٧	.00		
03/15/89	PREHARVEST	M	SPRAYING	ATRRIAST	1.0000	C	•	.00		
04/01/89	PREHARVEST	Ë	SHUCK SPLIT	4-15	1.0000	С	٧	.00		
04/01/89	PREHARVEST	М	SPRAYING	AIRBLAST	1.0000			.00		
04/10/89	PREHARVEST	Ă	SHREDDING	5 FT	1.0000	_	v	.00		
04/11/89	PREMARVEST	H	SPRAVING	4-15 ATRIACT	1.0000	C	٧	.00 .00		
04/15/89	PREHARVEST	Ĥ	LABOR	AZIIOZAOI	10.0000	С	٧	.00		
04/20/89	PREHARVEST	M	DISCING-TANDEM	9 FT	.2000	_		.00		
04/21/89	PREHARVEST	E	FIRST COVER	4-15	1.0000	С	٧	.00		
04/21/89	PREMARVEST	M E	PARATING	DEVCH VIKREV21	1.0000	C	٧	.00 .00		
05/01/89	PREHARVEST	Ē	SECOND COVER	4-15	1.0000	č	Ÿ	.00		
05/01/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
05/11/89	PREHARVEST	E	THIRD COVER	4-15	1.0000	С	٧	.00		
05/11/89	PREMARYES!	M	SPRATING	ATKREA21	20 0000	r	٧	.00 .00		
05/18/89	PREHARVEST	ö	IRRIGATION	PEACHES	.2000	·	•	.00		
05/20/89	PREHARVEST	Ň	DISCING-TANDEM	9 FT	.2000			.00		
05/21/89	PREHARVEST	E	FOURTH COVER	4-15	1.0000	С	٧	.00		
05/21/89	PKEHAKYESI	M	CONTAINEDS	DEVCH VIKREV21	500 0000	r	٧	.00 .00		
05/25/89	HARVEST	Ä	HARVESTING LAB	DR FEACH	12.0000	č	Ÿ	.00		
05/25/89	HARVEST	H	HAULING PEACHE	S YEAR4	.5000			.00		
05/25/89	HARVEST	D	PICKING BOXES	PEACHES	.2000			.00		
06/01/89	HAKAF21	Ď	COULER COVED	STURAGE 4-16	1 0000	C	V	.00 .00		
06/02/89	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	·	•	.00		
06/10/89	PREHARVEST	H	SHREDDING	5 FT	1.0000			.00		
06/11/89	PREHARVEST	E	SIXTH COVER	4-15	1.0000	С	V	.00		
06/11/89	PREHARVEST PREHARVEST	m	SPRAYING LABOR	AIRBLAST	1.0000 6.5000		٧	.00		
	PREHARVEST		IRRIGATION	PEACHES	.4000		•	.00		
	PREHARVEST		DISCING-TANDEM		.2000			.00		
06/25/89			HARVESTING LAB		24.0000		٧	.00		
06/25/89	HARVEST HARVEST		HAULING PEACHES PICKING BOXES	S YEAR4 Peaches	1.0000			.00 .00		
07/01/89		Ď	COOLER	STORAGE	.4000 .3400			.00		
	PREHARVEST	Ē	SEVENTH COVER	4-15	1.0000		V	.00		
07/02/89	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST	E M	PRE-HARVEST SPRAYING	4-15 AIRBLAST	1.0000 1.0000		٧	.00 .00		
	PREHARVEST PREHARVEST	H	LABOR	WINDLWSI	5.0000		٧	.00		
	PREHARVEST		IRRIGATION	PEACHES	.6000		-	.00		
07/20/89	PREHARVEST	Н	DISCING-TANDEM	9 FT	.2000			.00		
07/25/89		H	HARVESTING LAB	DR C VEAR4	24.0000 1.0000		٧	.00 .00		
07/25/89 07/25/89	HARVEST	D	HAULING PEACHES PICKING BOXES	PEACHES	.4000			.00		
	HARVEST	D	COOLER	STORAGE	.3300			.00		
08/10/89		Ļ	PEACHES	YEAR 3	1.0000		F	.00		
08/10/89 08/10/89		L	PEACHES PEACHES	YEAR 1 YEAR 2	1.0000 1.0000		F F	.00		
08/10/89		K	LAND RENT	PEACHES	1.0000		F	.00		
		••					-			

### CROP PRODUCTS REPORT April 25, 1986

Crop Product	Name	Price	Unit	Weight	Cash
		per	of	per	Flow
		Unit	Mes.	Unit	Row
2202222222222	========	=========	====		
BEEF PRODUCTION		. 2800	lb.	.0000	20
CORN SILAGE		21.0000	ton	2000.0000	20
DEFICIENCY PMT.	SORGHUM	1.7500	cwt.	52.0000	23
DEFICIENCY PMT.	WHEAT	1.8300	bu.	60.0000	23
HAY	BERMUDA	60.0000	ton	2000.0000	20
HAY	KLEINGR.	60.0000	ton	2000.0000	20
HAY	SUD-SORG	60.0000	ton	2000.0000	20
PASTURE	BERMUDA	10.0000	AUM	.0000	20
PASTURE	KLEINGR.	.0000	AUM	.0000	20
PASTURE	SUDAN	.0000	AUM	.0000	20
PEACHES	WHOLSALE	12.5000	bu.	60.0000	20
PEANUTS		. 2700	1b.	1.0000	20
SORGHUM		2.9000	cwt.	52.0000	20
WHEAT		2.3600	bu.	60.0000	20

TRACTORS, IMPLEMENTS AND EQUIPMENT APRIL 25, 1986

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
		66800000000000000	<del></del>		08000000000000000	
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	CHISEL
QUALIFYING NAME	100 HP	125 HP	40 HP	50 HP	75 HP	12 FT
HORSEPOWER RATING (HP)	100	125	40	50	75	50
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	2500
FUEL TYPE	DI	DI	DI	DI	DI	
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	880	600	360	400	555	20
SPEED (MPH)						4.1
HIDTH (FT)						12
FIELD EFFICIENCY (%)						83
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER						1.1
LABOR MULTIPLIER						1.2
CURRENT LIST PRICE (\$)	37725	48800	12750	13750	25300	2475
SALVAGE VALUE (%)	38	38	38	38	38	10
CURRENT MARKET VALUE (\$)	33950	43900	11475	12500	22750	2250
LEASE PAYMENT (\$)	25,30	40,00	44712	12,00	221,50	22,0
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.364
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.6
YEARS OWNED	.03	7	.00	7	7	10
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.3
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.885
	.72	.72	.72	. 72	.72	.005 C
	•	r	c	С	С	Č
FUEL USE (DEF.,CALC.)	C 2	C 2	C 2	2	2	2
R & M CALC. (#1,#2)	2	2	2	2	4	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	COMBINE	CULTIVATOR	DIGGER	DISC-OFFSET	DISC-TANDEM	DISC-TANDEM
QUALIFYING NAME	PEANUT	ROLLING	PEANUT	14 FT	13 FT	9 FT
HORSEPOWER RATING (HP)	17	65	17	50	46	30
USEFUL LIFE (HR OR MI)	2000	2500	2500	2500	2500	2500
FUEL TYPE	2000					
REMAINING LIFE (HR OR MI)	2000	2500	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	200	90	200	100	200
SPEED (MPH)	2.3	3.8	3.0	4.8	4.8	4.5
HIDTH (FT)	12	12	6	14	13	9
FIELD EFFICIENCY (%)	50	75	67	83	83	83
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	14850	2625	3400	8250	5225	1980
SALVAGE VALUE (%)	10	10	10	10	10	10
CURRENT MARKET VALUE (\$)	13500	2400	3060	7500	4750	1800
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.380	.364	.222	.364	.364	. 364
DEPRECIATION FACTOR #1	.64	.6	.6	.6	.6	.6
YEARS OWNED	6	10	10	10	10	10
REPAIR COEFFICIENT #2	1.4	1.3	1.4	1.3	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	. 885	.885
CAPACITY (DEF., CALC.)	С	С	С	C	С	С
FUEL USE (DEF.,CALC.)	С	С	С	С	С	С
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DISC/BEDDER	DRILL	FERT. SPREADER	MOLDBOARD PLON	PLANTER	SHREDDER
QUALIFYING NAME	12 FT	GRAIN			4 ROH	10.5 FT
`HORSEPOWER RATING (HP)	50	32	20	70	15	30
USEFUL LIFE (HR OR MI)	2500	1200	1200	2500	1200	2000
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	1200	1200	2500	1200	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	40	100	50	120	30	50
SPEED (MPH)	4.5	4.0	4	4.1	5.0	4.8
WIDTH (FT)	12	12	20	5.3	12	10.5
FIELD EFFICIENCY (%)	80	72	67	80	60	80
CAPACITY (ACRES PER HOUR)						
POHER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	3375	3850	1	4250	3375	3850
SALVAGE VALUE (%)	10	10	100	10	10	10
CURRENT MARKET VALUE (\$)	3040	3500	1	4000	3040	3500
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)			50			
REPAIR COEFFICIENT #1	.364	.777	.777	.364	.777	.487
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	10	10	10	10	10
REPAIR COEFFICIENT #2	1.3	1.4	1.4	1.3	1.4	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	С	С	С	С	С	С
FUEL USE (DEF., CALC.)	С	С	C	С	C	C
R & M CALC. (#1,#2)	2	2	1	2	2	2
LEASE CALC. (HOUR, YEAR)						

_	DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
_	IRST NAME	SHREDDER	SPRAYER	SPRAYER	SPRAYER	TRAILER	TRAILER
•	UALIFYING NAME	5 FT		AIRBLAST	ORCHARD	FLATBED3	FLATBED4
· •	ORSEPOHER RATING (HP)	15	30	30	30	15	15
ι	JSEFUL LIFE (HR OR MI)	2000	1200	1200	1200	300	300
F	UEL TYPE						
	REMAINING LIFE (HR OR MI)	2000	1200	1200	1200	300	300
F	FUEL CON. (UNIT/HR OR /MI)						
	ANNUAL USE (HR OR MI)	50	120	75	75	4.4	26.2
9	SPEED (MPH)	3.7	4.8	4.8	4.8		
ŀ	NIDTH (FT)	5.0	24	24	5		
	FIELD EFFICIENCY (%)	80	53	53	53	100	100
(	CAPACITY (ACRES PER HOUR)		-		•	.52	.52
F	POMER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
L	ABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
(	CURRENT LIST PRICE (\$)	935	2750	6600	1500	1200	1200
9	SALVAGE VALUE (%)	10	10	10	10	10	10
(	CURRENT MARKET VALUE (\$)	850	2500	6000	800	1200	1200
ı	EASE PAYMENT (\$)						
	ANNUAL LICENSE & TAX (\$)						
	ANNUAL INSURANCE (\$)						
(	ON FARM HIRED LABOR (HR)						
(	OFF FARM PARTS & LABOR (\$)					1	1
	ON FARM OWNER LABOR (HR)					_	-
	ANNUAL USE BASE (HR OR MI)					1	1
F	REPAIR COEFFICIENT #1	.487	.777	.777	.777	_	_
	DEPRECIATION FACTOR #1	.6	.6	.6	.6		
١	YEARS OWNED	10	10	10	10	10	10
F	REPAIR COEFFICIENT #2	1.3	1.4	1.4	1.4		
Ε	DEPRECIATION FACTOR #2	.885	.885	.885	.885		
	CAPACITY (DEF., CALC.)	C	C	C	Č	D	D
	FUEL USE (DEF., CALC.)	č	č	č	č	Č	Č
	R & H CALC. (#1,#2)	2	2	2	2	ĭ	i
	EASE CALC. (HOUR, YEAR)	_	_	_	-	•	•
	***************************************						

DESCRIPTION	IMPLEMENT	EQUIPHENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	WAGON	BULK MILK COOLER	COOLER	DIGGER/HAGON	FEED MILL	FEED SYSTEM
QUALIFYING NAME	MANURE		STORAGE	SILAGE		
HORSEPOWER RATING (HP)	30					
USEFUL LIFE (HR OR MI)	2500	10	30000	10	10	10
FUEL TYPE			EL			
REMAINING LIFE (HR OR MI)	2500	10	30000	10	10	10
FUEL CON. (UNIT/HR OR /MI)			1			
ANNUAL USE (HR OR MI)	100	1	2000	1	1	1
SPEED (MPH)	5					
WIDTH (FT)	8					
FIELD EFFICIENCY (%)	1					
CAPACITY (ACRES PER HOUR)	1					
POWER UNIT MULTIPLIER	1.1					
LABOR MULTIPLIER	1.2					
CURRENT LIST PRICE (\$)	3500	12500	2600	11000	14000	4485
SALVAGE VALUE (%)		16				
CURRENT MARKET VALUE (\$)	3500	12500	2600	11000	14000	4485
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)		62.50		55	70	9
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)		1	2000	1	1	1
REPAIR COEFFICIENT #1	.168					
DEPRECIATION FACTOR #1	.6					
YEARS OWNED	5					
REPAIR COEFFICIENT #2	1.4					
DEPRECIATION FACTOR #2	.885					
CAPACITY (DEF., CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	C	D	D	D	D	D
R & M CALC. (#1,#2)	2	1	1	1	1	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
	2000200000000000000000	8088802322099060	CDDDDDDDDDDDDDD	59866866666666666		
FIRST NAME	FEEDER	FEEDERS	HAY RACKS	MANURE SYSTEM	MILKING EQUIP.	MILKING STALLS
QUALIFYING NAME	MECHANIC	HOG				
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR CR MI)	10	5	10	10	10	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	10	5	10	10	10	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	1	1	1	1	1	1
SPEED (MPH)						
HIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE (\$)	6500	225	2750	9400	24900	14085
SALVAGE VALUE (%)	0200		2.23		20	20
CURRENT MARKET VALUE (\$)	6500	225	2750	9400	24900	14085
LEASE PAYMENT (\$)	0,00		2,,50	7100	21,700	
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
	32.50	4.50	5.50	19	125	70
OFF FARM PARTS & LABOR (\$)	32.50	4.50	9.90	17	127	
ON FARM OWNER LABOR (HR)	•	•	1	1	•	1
ANNUAL USE BASE (HR OR MI)	1				-	*
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS CHNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2	_		_		n	
CAPACITY (DEF., CALC.)	D	D	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1	1	1
LEASE CALC. (HOUR.YEAR)						

	DESCRIPTION	EQUIPMENT	EQUI PMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
	FIRST NAME QUALIFYING NAME	MINERAL FEEDER	PICKING BOXES PEACHES	SPRAYER STOCK	TRAILER FLATBED	TRAILER PEANUT	TRAILER STOCK
1	HORSEPOWER RATING (HP) USEFUL LIFE (HR OR MI)	10	10	10	10	10	10
	FUEL TYPE REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	10	10	10	10	10	10
	ANNUAL USE (HR OR MI) SPEED (MPH)	1	1	1	1	1	1
	HIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (ACRES PER HOUR) POWER UNIT MULTIPLIER						
	LABOR MULTIPLIER CURRENT LIST PRICE (\$)	90	400	800	1200	8800	1200
	SALVAGE VALUE (%) CURRENT MARKET VALUE (\$) LEASE PAYMENT (\$)	90	400	800	10 1200	10 8000	1200
	ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR)					3	
1	OFF FARM PARTS & LABOR (\$) ON FARM OWNER LABOR (HR)			_	2	8.80	
i	ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED	1	1	1	1	1	1
	REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.)	D	D	D	D	D	D
	FUEL USE (DEF.,CALC.) R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	D 1	D 1	D 1	D 1	D 1	D 1

FIRST NAME QUALIFYING NAME HORSEPOKER RATING (HP) USEFUL LIFE (HR OR MI) FUEL TYPE REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI) ANNUAL USE (HR OR MI) SPEED (MPH) HIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (ACRES PER HOUR) POWER UNIT WILLTPLIER LABOR MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) SALVAGE VALUE (%) CURRENT MARKET VALUE (\$) ANNUAL ILCEMSE & TAX (\$) ANNUAL ILCEMSE & TAX (\$) ANNUAL ILCEMSE & TAX (\$) ANNUAL INSURANCE (\$) ON FARM OWNER LABOR (HR) OFF FARM PARTS & LABOR (\$) ON FARM OWNER LABOR (\$)		DESCRIPTION	EQUIPMENT	<b>EQUIPMENT</b>			
QUALIFYING NAME HORSEPOHER RATING (HP) USEFUL LIFE (HR OR MI) 10 5 FUEL TYPE REMAINING LIFE (HR OR MI) 10 5 FUEL CON. (UNIT/HR OR /MI) 1 1 1 SPEED (MPH) MIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (ACRES PER HOUR) POMER UNIT MULTIPLIER LABOR MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 3850 20 CURRENT HARKET VALUE (\$) 3850 20 CLEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL LICENSE & TAX (\$) ANNUAL LICENSE & TAX (\$) ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$) ON FARM OHNER LABOR (HR) ANNUAL LICENSE & SAE (HR) OFF FARM PARTS & LABOR (\$) ON FARM OHNER LABOR (HR) OFF FARM PARTS & LABOR (\$) ON FARM OHNER LABOR (HR) OFF FARM PARTS & LABOR (\$) ON FARM OHNER LABOR (HR) OFF FARM O	and.				888888888888888	 	66666600000000000000000000000000000000
HORSEPOWER RATING (HP) USEFUL LIFE (HR OR MI) 10 5 FUEL TYPE REMAINING LIFE (HR OR MI) 10 5 FUEL CON. (UNIT/HR OR /MI) ANNUAL USE (HR OR MI) 1 1 SPEED (MPH) MIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (ACRES PER HOUR) POMER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 3850 20 SALVAGE VALUE (%) CURRENT LIST PRICE (\$) 3850 20 LEASE PAYMENT (\$) 3850 20 LEASE PAYMENT (\$) 3850 20 LEASE PAYMENT (\$) 3850 40 ANNUAL LICENSE & TAX (\$) ANNUAL LICENSE & TAX (\$) ANNUAL LISURANCE (\$) ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$) 19 .39 ON FARM ONNER LABOR (HR) ANNUAL USE BASE (HR OR MI) 1 1 REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS ONNED REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) D D D FUEL USE (DEF.,CALC.) D FUEL USE (			WATER SYSTEM				
USEFUL LIFE (HR OR MI) 10 5 FUEL TYPE REMAINING LIFE (HR OR MI) 10 5 FUEL CON. (UNIT/HR OR /MI) 1 1 SPEED (HP OR MI) 1 1 SPEED (HP OR MI) 1 1 SPEED (HP OR MI) 1 1 FIELD EFFICIENCY (%) CAPACITY (ACRES PER HOUR) POMER UNIT HULTIPLIER LABOR MULTIPLIER LABOR MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 3850 20 SALVAGE VALUE (%) CURRENT MARKET VALUE (\$) 3850 20 LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL LICENSE & TAX (\$) ANNUAL LISURANCE (\$) ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$) ON FARM ONNER LABOR (HR) ANNUAL USE BASE (HR OM I) 1 1 REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS ONNED REPAIR COEFFICIENT #2 CEPRECIATION FACTOR #2 CAPACITY (DEF., CALC.) D D D FUEL USE (DEF., CALC.) D D				HOG			
FUEL TYPE  REMAINING LIFE (HR OR MI) 10 5  FUEL CON. (UNIT/HR OR /MI)  ANNUAL USE (HR OR MI) 1 1  SPEED (MPH)  MIDTH (FT)  FIELD EFFICIENCY (%)  CAPACITY (ACRES PER HOUR)  POMER UNIT MULTIPLIER  LABOR MULTIPLIER  CURRENT LIST PRICE (\$) 3850 20  SALVAGE VALUE (%)  CURRENT LIST PRICE (\$) 3850 20  LEASE PAYMENT (\$) 3850 20  LEASE PAYMENT (\$)  ANNUAL LICENSE & TAX (\$)  ANNUAL LICENSE & TAX (\$)  ANNUAL INSURANCE (\$)  ON FARM HIRED LABOR (HR)  OFF FARM PARTS & LABOR (\$) 19 .39  ON FARM ONHER LABOR (HR)  ANNUAL USE BASE (HR OR MI) 1 1  REPAIR COEFFICIENT #1  DEPRECIATION FACTOR #1  YEARS ONNED  REPAIR COEFFICIENT #2  DEPRECIATION FACTOR #2  CAPACITY (DEF., CALC.) D D  FUEL USE (DEF., CALC.) D  FU				_			
REMAINING LIFE (HR OR MI) 10 5 FUEL CON. (UNIT/HR OR /MI) ANNUAL USE (HR OR MI) 1 1 SPEED (MPH) MIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (ACRES PER HOUR) POMER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 3850 20 SALVAGE VALUE (%) CURRENT MARKET VALUE (\$) 3850 20 LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL LICENSE & TAX (\$) ANNUAL LINSURANCE (\$) ON FARM PARTS & LABOR (HR) OFF FARM PARTS & LABOR (HR) OFF FARM PARTS & LABOR (HR) OFF FARM PARTS & LABOR (HR) OF FARM PARTS & LABOR (HR) OF FARM PARTS & LABOR (THR) OF FARM PARTS & LABOR (HR) OFF FARM PARTS & LA			10	5			
FUEL CON. (UNIT/HR OR /MI) ANNUAL USE (HR OR MI) 1 1 SPEED (MPH) MIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (ACRES PER HOUR) POMER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 3850 20 SALVAGE VALUE (%) CURRENT HARKET VALUE (\$) 3850 20 LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL LICENSE & TAX (\$) ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$) ON FARM OWNER LABOR (HR) ANNUAL USE BASE (HR OR MI) 1 1 REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED REPAIR COEFFICIENT #2 CAPACITY (DEF.,CALC.) D D FUEL USE (DEF				_			
ANUAL USE (HR OR MI) SPED (MPH) HIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (ACRES PER HOUR) POMER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 3850 20 SALVAGE VALUE (%) CURRENT MARKET VALUE (\$) 3850 20 LEASE PAYWENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR) OFF FARN PARTS & LABOR (\$) ON FARM OWNER LABOR (HR) ANNUAL USE BASE (HR OR MI) 1 1 REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF., CALC.) D D FUEL USE (DEF., CALC.) D F			10	5			
SPEED (MPH) MIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (ACRES PER HOUR) POWER UNIT HULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 3850 20 SALVAGE VALUE (%) CURRENT MARKET VALUE (\$) 3850 20 LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL LICENSE & TAX (\$) ANNUAL LINSURANCE (\$) ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$) 19 .39 ON FARM ONNER LABOR (HR) ANNUAL USE BASE (HR OR MI) 1 1 REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) D D FUEL USE (DEF.,CALC.) D				_			
MIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (ACRES PER HOUR) POMER UNIT HULTIPLIER LABOR MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 3850 20 SALVAGE VALUE (%) CURRENT MARKET VALUE (\$) 3850 20 LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$) 19 .39 ON FARM OHNER LABOR (HR) ANNUAL USE BASE (HR OR MI) 1 1 REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF., CALC.) D D FUEL USE (DEF., CALC.) D D FUEL USE (DEF., CALC.) D D R & M CALC. (#1,#2) 1 1			1	1			
FIELD EFFICIENCY (%) CAPACITY (ACRES PER HOUR) POMER UNIT MULTIPLIER  LABOR MULTIPLIER  CURRENT LIST PRICE (\$) 3850 20  SALVAGE VALUE (%)  CURRENT MARKET VALUE (\$) 3850 20  LEASE PAYMENT (\$)  ANNUAL LICENSE & TAX (\$)  ANNUAL INSURANCE (\$)  ON FARM HIRED LABOR (HR)  OFF FARM PARTS & LABOR (\$)  ON FARM OMNER LABOR (HR)  ANNUAL USE BASE (HR OR MI) 1 1  REPAIR COEFFICIENT #1  DEPRECIATION FACTOR #1  YEARS ONNED  REPAIR COEFFICIENT #2  DEPRECIATION FACTOR #2  CAPACITY (DEF., CALC.) D D  FUEL USE (DEF., CALC.) D D  R & M CALC. (#1,#2) 1 1							
CAPACITY (ACRES PER HOUR) POWER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 3850 20 SALVAGE VALUE (%) CURRENT MARKET VALUE (\$) 3850 20 LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$) 19 .39 ON FARM OMNER LABOR (HR) ANNUAL USE BASE (HR OR MI) 1 1 REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) D D FUEL USE (DEF.,CALC.) D D FUEL USE (DEF.,CALC.) D D R & M CALC. (#1,#2) 1 1							
POMER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 3850 20 SALVAGE VALUE (%) CURRENT MARKET VALUE (\$) 3850 20 LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL LINSURANCE (\$) ON FARM HIRED LABOR (HR) OFF FARM CHNER LABOR (HR) ON FARM CHNER LABOR (HR) ANNUAL USE BASE (HR OR MI) 1 1 REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS ONNED REPAIR COEFFICIENT #2 CAPACITY (DEF., CALC.) D D FUEL USE (DEF., CALC.) D D FUEL USE (DEF., CALC.) D D FUEL USE (DEF., CALC.) D D R & M CALC. (#1,#2) 1 1							
LABOR MULTIPLIER CURRENT LIST PRICE (\$) 3850 20  SALVAGE VALUE (\$) 3850 20  CURRENT MARKET VALUE (\$) 3850 20  LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$) 19 .39 ON FARM OWNER LABOR (HR) ANNUAL USE BASE (HR OR MI) 1 1 REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) D D FUEL USE (DEF.,CALC.) D D R & M CALC. (#1,#2) 1 1							
CURRENT LIST PRICE (\$) 3850 20  SALVAGE VALUE (%)  CURRENT MARKET VALUE (\$) 3850 20  LEASE PAYMENT (\$)  ANNUAL LICENSE & TAX (\$)  ANNUAL INSURANCE (\$)  ON FARM HIRED LABOR (HR)  OFF FARM PARTS & LABOR (\$) 19 .39  ON FARM OWNER LABOR (HR)  ANNUAL USE BASE (HR OR MI) 1 1  REPAIR COEFFICIENT #1  DEPRECIATION FACTOR #1  YEARS OWNED  REPAIR COEFFICIENT #2  DEPRECIATION FACTOR #2  CAPACITY (DEF.,CALC.) D D  FUEL USE (DEF.,CALC.) D D  FUEL USE (DEF.,CALC.) D D  R & M CALC. (#1,#2) 1 1							
SALVAGE VALUE (%) CURRENT MARKET VALUE (\$) 3850 20 LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$) 19 .39 ON FARM OWNER LABOR (HR) ANNUAL USE BASE (HR OR MI) 1 1 REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF., CALC.) D D FUEL USE (DEF., CALC.) D D R & M CALC. (#1,#2) 1 1			2050	20			
CURRENT MARKET VALUE (\$) 3850 20  LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$) 19 .39 ON FARM OHNER LABOR (HR) ANNUAL USE BASE (HR OR MI) 1 1 REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OHNED REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) D D FUEL USE (DEF.,CALC.) D D R & M CALC. (#1,#2) 1 1			3670	20			
LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$) ON FARM OHNER LABOR (HR) ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) D D FUEL USE (DEF.,CALC.) D D R & M CALC. (#1,#2) 1 1			3850	20			
ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$) 19 .39 ON FARM OWNER LABOR (HR) ANNUAL USE BASE (HR OR MI) 1 1 REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) D D FUEL USE (DEF.,CALC.) D D R & M CALC. (#1,#2) 1 1			3050	20			
ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR) OFF FARM PARTS & LABOR (\$) ON FARM OWNER LABOR (HR) ANNUAL USE BASE (HR OR MI) DEPRECIATION FACTOR #1 YEARS OWNED REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) FUEL USE (DEF.,CALC.) D D R & M CALC. (#1,#2) 1 1							
ON FARM HIRED LABOR (HR)  OFF FARM PARTS & LABOR (\$) 19 .39  ON FARM OWNER LABOR (HR)  ANNUAL USE BASE (HR OR MI) 1 1  REPAIR COEFFICIENT #1  DEPRECIATION FACTOR #1  YEARS OWNED  REPAIR COEFFICIENT #2  DEPRECIATION FACTOR #2  CAPACITY (DEF.,CALC.) D D  FUEL USE (DEF.,CALC.) D D  R & M CALC. (#1,#2) 1 1							
OFF FARM PARTS & LABOR (\$) 19 .39 ON FARM ONNER LABOR (HR) ANNUAL USE BASE (HR OR MI) 1 1 REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) D D FUEL USE (DEF.,CALC.) D D R & M CALC. (#1,#2) 1 1							
ON FARM OWNER LABOR (HR) ANNUAL USE BASE (HR OR MI) 1 1 REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OWNED REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) D D FUEL USE (DEF.,CALC.) D D R & M CALC. (#1,#2) 1 1			19	. 39			
ANNUAL USE BASE (HR OR MI) 1 1  REPAIR COEFFICIENT #1  DEPRECIATION FACTOR #1  YEARS OWNED  REPAIR COEFFICIENT #2  DEPRECIATION FACTOR #2  CAPACITY (DEF.,CALC.) D D  FUEL USE (DEF.,CALC.) D D  R & M CALC. (#1,#2) 1 1				•••			
REPAIR COEFFICIENT #1  DEPRECIATION FACTOR #1  YEARS OWNED  REPAIR COEFFICIENT #2  DEPRECIATION FACTOR #2  CAPACITY (DEF.,CALC.) D D  FUEL USE (DEF.,CALC.) D D  R & M CALC. (#1,#2) 1 1			1	1			
YEARS OMNED  REPAIR COEFFICIENT #2  DEPRECIATION FACTOR #2  CAPACITY (DEF.,CALC.) D D  FUEL USE (DEF.,CALC.) D D  R & M CALC. (#1,#2) 1 1		REPAIR COEFFICIENT #1	_	_			
REPAIR COEFFICIENT #2  DEPRECIATION FACTOR #2  CAPACITY (DEF., CALC.) D D  FUEL USE (DEF., CALC.) D D  R & M CALC. (#1,#2) 1 1		DEPRECIATION FACTOR #1					
DEPRECIATION FACTOR #2  CAPACITY (DEF.,CALC.) D D  FUEL USE (DEF.,CALC.) D D  R & M CALC. (#1,#2) 1 1		YEARS OHNED					
CAPACITY (DEF.,CALC.) D D FUEL USE (DEF.,CALC.) D D R & M CALC. (#1,#2) 1 1		REPAIR COEFFICIENT #2					
FUEL USE (DEF.,CALC.) D D D R & M CALC. (#1,#2) 1 1		DEPRECIATION FACTOR #2					
R & M CALC. (#1,#2) 1 1		CAPACITY (DEF., CALC.)	D	D			
			D	D			
LEASE CALC. (HOUR, YEAR)			1	1			
		LEASE CALC. (HOUR, YEAR)					

#### OPERATING INPUT RESOURCES April 25, 1986

Operating I	nput	Price per	Unit of	Cash Flow
		Unit	Measure	Row
	=======			====
BACTERIAL SPOT	1-2	2.20	appl	45
BACTERIAL SPOT	3-15	3.20	appl	45
BOAR FEED		7.80	cwt.	47
BORER CONTROL		1.50	appl	45
BORER CONTROL	2ND	3.00	app1	45
BORER CONTROL	3RD_	3.00	appl	45
BORER CONTROL	4-15	6.00	app1	45
BREEDING	DAIRY	24.50	head	48
CONTAINERS	PEACH	. 42	each	55
COVER CROP		. 13	1b.	43
DORMANT OIL	1ST	1.80	appl	45
DORMANT OIL	2ND	2.40	appl	45
DORMANT OIL	3RD_	3.00	appl	45
DORMANT OIL	4-15	3.60	appl	45
FEEDER PIGS		100	cwt.	46
FIFTH COVER	3RD_	14.2	app]	45
FIFTH COVER	4-15	14.2	appl	45
FINISHING RATION	000	7.50	cwt.	47
FIRST COVER	3RD_	13.9	appl	45
FIRST COVER	4-15	13.9	appl	45
FOLIAR FUNGICIDE	CHIDDON	4.90	appl	45
FOLIAR FUNGICIDE	SKIPROW	3.28	appl	45
FOURTH COVER	3RD	14.2	appl	45
FOURTH COVER	4-15	14.2 6.50	appl	45 47
GRAIN MIX		7.20	cwt.	47
GRAIN SUPPL. Hay		4.50	cwt. cwt.	47
HAY	STOCKER	3.00	CWI.	47
HERBICIDE	SIUCKER	10.0	acre	45
HERBICIDE	PEACH	3.00	lb.	45
HERBICIDE	PREMERGE	4.25	acre	45
INSECTICIDE	PEANUT	12.3	appl	45
INSECTICIDE	SKIPROWD	8.20	appl	45
INSECTICIDE	SKIPROWI	5.50	appl	45
INSECTICIDE	SM. GR.	1.6	appi	45
MARKETING	HOGS	3.50	head	55
MGMT. RECORDS		18	head	55
MILK REPLACER		. 48	1b.	47
MISCELLANEOUS	DAIRY	16	head	55
MISCELLANEOUS	GOATS	10	head	55
MISCELLANEOUS	HOGS	1	head	55
MISCELLANEOUS	PEACH	20.0	acre	55
MISCELLANEOUS	PIGS	21	head	55
MISCELLANEOUS	SHEEP	10	head	55
NITROGEN	•	. 25	1b.	44
NITROGEN	DRY	. 29	1b.	44
PASTURE	NATIVE	2.15	acre	47
PEACH TREES		2.50	tree	43
PETAL FALL	· 3RD	10.2	appl	45
PETAL FALL	4-15	10.2	appl	45
PHOSPHATE		. 29	1b.	44
PHOSPHORUS		. 30	1b.	44

Operating I	nput	Price per	Unit of	Cash Flow
		Unit	Measure	Row
				====
PIG STARTER		12.60	cwt.	47
PINK BUD	3RD	10.2	appl	45
PINK BUD	4-15	10.2	appl	45
POTASSIUM		. 11	lb.	44
PRE-HARVEST	3RD_	15.2	app]	45
PRE-HARVEST	4-15	15.2	appl	45
PREDATOR CONTROL		. 35	head	55
PROTEIN SUPPL. OUOTA COST	PEANUTS	8.00 .02	cwt. lb.	47 55
SALES COMMISSION	DAIRY	6.05	head	55 55
SALES COMMISSION	GOATS	1.35	head	55
SALES COMMISSION	PIG	1.75	head	55
SALES COMMISSION	SHEEP	1.35	head	55
SALES COMMISSION	STOCKER	6.50	head	48
SALT	• • • • • • • • • • • • • • • • • • • •	6.60	cwt.	47
SALT & MINERALS		14.30	cwt.	47
SALT & MINERALS	STOCKER	10.00	cwt.	47
SECOND COVER	3RD	13.9	appl	45
SECOND COVER	4-15	13.9	appl	45
SEED	CORN-SIL	43	unit	43
SEED	KLEINGR.	6.00	1b.	43
SEED	OATS	. 11	įþ.	43
SEED SEED	PEANUT SORGHUM	. 65 . 60	1b. 1b.	43 43
SEED	SUD-SORG	. 19	16. 16.	43 43
SEED	SUDAN	. 20	1b.	43
SEED	WHEAT	. 13	ib.	43
SEVENTH COVER	3RD	14.2	appl	45
SEVENTH COVER	4-15	14.2	app1	45
SHUCK SPLIT	3RD	10.2	app1	45
SHUCK SPLIT	4-15	10.2	appl	45
SIXTH COVER	3RD_	14.2	app]	45
SIXTH COVER	4-15	14.2	app1	45
SMALL GRAINS SOIL FUNGICIDE	PASTURE	76.50	acre	47
SOIL FUNGICIDE	SKIPROW	16.15 10.75	app1 app1	45 45
SORGHUM SILAGE	SKIPKOW	21	ton	47
SOW FEED	GESTAT.	7.80	cwt.	47
SOW FEED	LACTAT.	7.90	cwt.	47
STOCKER STEERS		73	cwt.	46
SUPPLEMENT		6.50	cwt.	47
SUPPLIES	DAIRY	34.75	head	55
THIRD COVER	3RD	14.2	app1	45
THIRD COVER	4-15	14.2	appl	45
UTILITIES		40	head	50
VET. MEDICINE	DAIRY	35	head	48
VET. MEDICINE VET. MEDICINE	GOATS HOGS	.70 1.15	head	48 48
VET. MEDICINE	PIGS	.80	head head	48 48
VET. MEDICINE	SHEEP	.70	head	48
VET. MEDICINE	SOWS	6.50	head	48
VET. MEDICINE	STOCKER	5	head	48
WEED CONTROL		43.75	appl	45

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

### AUTO OR TRUCK RESOURCES APRIL 25, 1986

DESCRIPTION	AUTO OR TRUCK			 
FIRST NAME	PICKUP TRUCK	88888888888888888888888		
QUALIFYING NAME	3/4 TON			
HORSEPOWER RATING (HP)	3/4 1011			
USEFUL LIFE (HR OR MI)	84000			
FUEL TYPE	GA GA			
REMAINING LIFE (HR OR MI)	84000			
FUEL CON. (UNIT/HR OR /MI)	15			
ANNUAL USE (HR OR MI)	21000			
SPEED (MPH)	30			
HIDTH (FT)	•••			
FIELD EFFICIENCY (%)				
CAPACITY (ACRES PER HOUR)				
POWER UNIT MULTIPLIER				
LABOR MULTIPLIER				
CURRENT LIST PRICE (\$)	13000			
SALVAGE VALUE (%)	16.7			
CURRENT MARKET VALUE (\$)	11000			
LEASE PAYMENT (\$)				
ANNUAL LICENSE & TAX (\$)	75			
ANNUAL INSURANCE (\$)	600			
ON FARM HIRED LABOR (HR)				
OFF FARM PARTS & LABOR (\$)	315			
ON FARM OWNER LABOR (HR)				
ANNUAL USE BASE (HR OR MI)	21000			
REPAIR COEFFICIENT #1				
DEPRECIATION FACTOR #1				
YEARS OWNED				
DEPRECIATION FACTOR #2	n			
CAPACITY (DEF.,CALC.) FUEL USE (DEF.,CALC.)	D D			
R & M CALC. (#1,#2)	1			
LEASE CALC. (HOUR, YEAR)	1			
LEASE CALC. (NOUR, TEAR)				