**KLEINGRASS HAY, DRYLAND**
Central Texas District
1986 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| HAY KLEINGR. | 3.500 | ton | 60.0000 | 210.00 | |
| Total GROSS Income | | | | 210.00 | |

| VARIABLE COST Description | Quantity | Unit | $ / Unit | Total | |
|---|---|---|---|---|---|
| FIRST CUTTING | | | | | |
| NITROGEN | 54.000 | lb. | .250 | 13.50 | |
| PHOSPHORUS | 24.000 | lb. | .300 | 7.20 | |
| POTASSIUM | 24.000 | lb. | .110 | 2.64 | |
| FERTILIZER APPL. | 1.000 | appl | 2.250 | 2.25 | |
| HAUL & STORE | 33.000 | bale | .350 | 11.55 | |
| MOW, RAKE, BALE | 33.000 | bale | .650 | 21.45 | |
| Fuel & Lube - Machinery | | Acre | | 1.61 | |
| Repairs - Machinery | | Acre | | 0.30 | |
| Labor - Machinery | 0.667 | Hour | 5.000 | 3.33 | |
| Total FIRST CUTTING | | | | 63.84 | |
| SECOND CUTTING | | | | | |
| MOW, RAKE, BALE | 50.000 | bale | .650 | 32.50 | |
| HAUL & STORE | 50.000 | bale | .350 | 17.50 | |
| Total SECOND CUTTING | | | | 50.00 | |
| THIRD CUTTING | | | | | |
| NITROGEN | 36.000 | lb. | .250 | 9.00 | |
| PHOSPHORUS | 16.000 | lb. | .300 | 4.80 | |
| POTASSIUM | 16.000 | lb. | .110 | 1.76 | |
| FERTILIZER APPL. | 1.000 | appl | 2.250 | 2.25 | |
| MOW, RAKE, BALE | 33.000 | bale | .650 | 21.45 | |
| HAUL & STORE | 33.000 | bale | .350 | 11.55 | |
| Total THIRD CUTTING | | | | 50.81 | |
| Interest - OC Borrowed | 6.794 | Dol. | 0.120 | 0.82 | |
| Interest - Positive Cash | -6.634 | Dol. | 0.053 | -0.35 | |
| Total VARIABLE COST | | | | 165.11 | |

*Break-Even Price, Total Variable Cost $ 47.17 per ton of HAY*

| | | | | | |
|---|---|---|---|---|---|
| GROSS INCOME minus VARIABLE COST | | | | 44.89 | |

| FIXED COST Description | Unit | Total | |
|---|---|---|---|
| Machinery | Acre | 3.95 | |
| Land | Acre | 15.00 | |
| Perennial Crop | Acre | 16.95 | |
| Total FIXED Cost | | 35.90 | |

*Break-Even Price, Total Cost $ 57.43 per ton of HAY*

| | | |
|---|---|---|
| Total of ALL Cost | 201.02 | |
| NET PROJECTED RETURNS | 8.98 | |

| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | | NUMBER OF UNITS | HEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|---|
| 05/15/86 | FIRST CUTTING | A | HAY | KLEINGR. | 1.0000 | .0000 | C | .00 | Y |
| 06/30/86 | SECOND CUTTING | A | HAY | KLEINGR. | 1.5000 | .0000 | C | .00 | Y |
| 09/20/86 | THIRD CUTTING | A | HAY | KLEINGR. | 1.0000 | .0000 | C | .00 | Y |

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|---|
| 02/15/86 | FIRST CUTTING | E | NITROGEN | | 54.0000 | C | V | .00 |
| 02/15/86 | FIRST CUTTING | E | PHOSPHORUS | | 24.0000 | C | V | .00 |
| 02/15/86 | FIRST CUTTING | E | POTASSIUM | | 24.0000 | C | V | .00 |
| 02/15/86 | FIRST CUTTING | G | FERTILIZER APPL. | | 1.0000 | C | V | .00 |
| 05/15/86 | FIRST CUTTING | G | HAUL & STORE | HAY | 33.0000 | C | V | .00 |
| 05/15/86 | FIRST CUTTING | G | MOW, RAKE, BALE | | 33.0000 | C | V | .00 |
| 05/31/86 | FIRST CUTTING | M | PICKUP TRUCK | | 20.0000 | | | .00 |
| 06/30/86 | SECOND CUTTING | G | MOW, RAKE, BALE | | 50.0000 | C | V | .00 |
| 06/30/86 | SECOND CUTTING | G | HAUL & STORE | HAY | 50.0000 | C | V | .00 |
| 08/01/86 | THIRD CUTTING | E | NITROGEN | | 36.0000 | C | V | .00 |
| 08/01/86 | THIRD CUTTING | E | PHOSPHORUS | | 16.0000 | C | V | .00 |
| 08/01/86 | THIRD CUTTING | E | POTASSIUM | | 16.0000 | C | V | .00 |
| 08/01/86 | THIRD CUTTING | G | FERTILIZER APPL. | | 1.0000 | C | V | .00 |
| 09/20/86 | THIRD CUTTING | G | MOW, RAKE, BALE | | 33.0000 | C | V | .00 |
| 09/20/86 | THIRD CUTTING | G | HAUL & STORE | HAY | 33.0000 | C | V | .00 |
| 09/30/86 | | K | LAND - CASH RENT | FORAGE | 1.0000 | | F | .00 |
| 09/30/86 | THIRD CUTTING | L | KLEINGRASS | | 1.0000 | | F | .00 |

**KLEINGRASS PASTURE, DRYLAND**
Central Texas District
1986 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| -WARNING- No gross receipts | | | | | |
| **VARIABLE COST Description** | **Quantity** | **Unit** | **$ / Unit** | **Total** | |
| NITROGEN | 24.000 | lb. | .250 | 6.00 | |
| FERTILIZER APPL. | 1.000 | appl | 2.250 | 2.25 | |
| NITROGEN | 36.000 | lb. | .250 | 9.00 | |
| FERTILIZER APPL. | 1.000 | appl | 2.250 | 2.25 | |
| Fuel & Lube - Machinery | | Acre | | 3.23 | |
| Repairs - Machinery | | Acre | | 0.60 | |
| Labor - Machinery | 1.333 | Hour | 5.000 | 6.67 | |
| Interest - OC Borrowed | 16.500 | Dol. | 0.120 | 1.98 | |
| Total VARIABLE COST | | | | 31.97 | |
| GROSS INCOME minus VARIABLE COST | | | | -31.97 | |
| **FIXED COST Description** | | **Unit** | | **Total** | |
| Machinery | | Acre | | 7.90 | |
| Land | | Acre | | 15.00 | |
| Perennial Crop | | Acre | | 16.95 | |
| Total FIXED Cost | | | | 39.85 | |
| Total of ALL Cost | | | | 71.83 | |
| NET PROJECTED RETURNS | | | | -71.83 | |

| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | NUMBER OF UNITS | HEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|
| 06/15/86 | | A | PASTURE KLEINGR. | 8.0000 | .0000 | C | .00 | Y |

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|
| 08/15/85 | | E | NITROGEN | 24.0000 | C | V | .00 |
| 08/15/85 | | G | FERTILIZER APPL. | 1.0000 | C | V | .00 |
| 01/31/86 | | M | PICKUP TRUCK | 40.0000 | | | .00 |
| 03/15/86 | | E | NITROGEN | 36.0000 | C | V | .00 |
| 03/15/86 | | G | FERTILIZER APPL. | 1.0000 | C | V | .00 |
| 06/30/86 | | K | LAND - CASH RENT FORAGE | 1.0000 | | F | .00 |
| 06/30/86 | | L | KLEINGRASS | 1.0000 | | F | .00 |

**NATIVE GRASS PASTURE, DRYLAND**
Central Texas District (8)
1986 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| -WARNING- No gross receipts | | | | | |
| **VARIABLE COST Description** | **Quantity** | **Unit** | **$ / Unit** | **Total** | |
| Fuel & Lube - Machinery | | Acre | | 0.40 | |
| Repairs - Machinery | | Acre | | 0.07 | |
| Labor - Machinery | 0.167 | Hour | 5.002 | 0.83 | |
| Interest - OC Borrowed | 0.731 | Dol. | 0.120 | 0.09 | |
| Total VARIABLE COST | | | | 1.40 | |
| GROSS INCOME minus VARIABLE COST | | | | -1.40 | |
| **FIXED COST Description** | | **Unit** | | **Total** | |
| Machinery | | Acre | | 0.99 | |
| Land | | Acre | | 4.75 | |
| Total FIXED Cost | | | | 5.74 | |
| Total of ALL Cost | | | | 7.14 | |
| NET PROJECTED RETURNS | | | | -7.14 | |

| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | NUMBER OF UNITS | WEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|

-WARNING- NO VALID RECEIPTS RECORDS

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|
| 01/31/86 | | M | PICKUP TRUCK | 5.0000 | | | .00 |
| 06/30/86 | | K | LAND - CASH RENT NATIVE | 1.0000 | | F | .00 |

**OATS FOR GRAZING, DRYLAND**
Central Texas District (8)
1986 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| BEEF PRODUCTION | 250.000 | lb. | 0.2800 | 70.00 | |
| Total GROSS Income | | | | 70.00 | |

| VARIABLE COST Description | Quantity | Unit | $ / Unit | Total | |
|---|---|---|---|---|---|
| NITROGEN | 42.000 | lb. | .250 | 10.50 | |
| PHOSPHORUS | 24.000 | lb. | .300 | 7.20 | |
| POTASSIUM | 12.000 | lb. | .110 | 1.32 | |
| FERTILIZER APPL. | 1.000 | appl | 2.250 | 2.25 | |
| SEED | 100.000 | lb. | .110 | 11.00 | |
| INSECTICIDE | 1.000 | appl | 1.600 | 1.60 | |
| INSECTICIDE | 0.250 | appl | 1.600 | 0.40 | |
| NITROGEN | 28.000 | lb. | .250 | 7.00 | |
| PHOSPHORUS | 16.000 | lb. | .300 | 4.80 | |
| POTASSIUM | 8.000 | lb. | .110 | 0.88 | |
| FERTILIZER APPL. | 1.000 | appl | 2.250 | 2.25 | |
| Fuel & Lube - Machinery | | Acre | | 7.71 | |
| Repairs - Machinery | | Acre | | 2.41 | |
| Labor - Machinery | 2.277 | Hour | 5.001 | 11.39 | |
| Interest - OC Borrowed | 49.289 | Dol. | 0.120 | 5.91 | |
| Total VARIABLE COST | | | | 76.63 | |

*Break-Even Price, Total Variable Cost $ 0.30 per lb. of BEEF PRODUCTION*

| | | | | | |
|---|---|---|---|---|---|
| GROSS INCOME minus VARIABLE COST | | | | -6.63 | |

| FIXED COST Description | Unit | Total | |
|---|---|---|---|
| Machinery | Acre | 27.42 | |
| Land | Acre | 15.00 | |
| Total FIXED Cost | | 42.42 | |

*Break-Even Price, Total Cost $ 0.47 per lb. of BEEF PRODUCTION*

| | | |
|---|---|---|
| Total of ALL Cost | 119.05 | |
| NET PROJECTED RETURNS | -49.05 | |

| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | NUMBER OF UNITS | WEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|
| 05/15/86 | | A | BEEF PRODUCTION | 250.0000 | .0000 | C | .00 | Y |

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|---|
| 07/15/85 | | M | CHISELING | | 1.0000 | | | .00 |
| 08/15/85 | | M | CHISELING | | 1.0000 | | | .00 |
| 09/05/85 | | M | DISCING-OFFSET | | 1.0000 | | | .00 |
| 09/10/85 | | M | DISCING-TANDEM | 13 FT | 1.0000 | | | .00 |
| 09/10/85 | | M | DRILLING | GRAIN | 1.0000 | | | .00 |
| 09/15/85 | | E | NITROGEN | | 42.0000 | C | V | .00 |
| 09/15/85 | | E | PHOSPHORUS | | 24.0000 | C | V | .00 |
| 09/15/85 | | E | POTASSIUM | | 12.0000 | C | V | .00 |
| 09/15/85 | | G | FERTILIZER APPL. | | 1.0000 | C | V | .00 |
| 09/20/85 | | E | SEED | OATS | 100.0000 | C | V | .00 |
| 10/15/85 | | M | SPRAYING | | 1.0000 | | | .00 |
| 10/15/85 | | E | INSECTICIDE | SM. GR. | 1.0000 | C | V | .00 |
| 12/15/85 | | M | SPRAYING | | 1.0000 | | | .00 |
| 12/15/85 | | E | INSECTICIDE | SM. GR. | .2500 | C | V | .00 |
| 01/31/86 | | M | PICKUP TRUCK | | 20.0000 | | | .00 |
| 02/15/86 | | E | NITROGEN | | 28.0000 | C | V | .00 |
| 02/15/86 | | E | PHOSPHORUS | | 16.0000 | C | V | .00 |
| 02/15/86 | | E | POTASSIUM | | 8.0000 | C | V | .00 |
| 02/15/86 | | G | FERTILIZER APPL. | | 1.0000 | C | V | .00 |
| 05/31/86 | | K | LAND - CASH RENT | FORAGE | 1.0000 | | F | .00 |

**SUDAN-SORGHUM HAY, DRYLAND**
Central Texas District (8)
1986 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| HAY SUD-SORG | 3.000 | ton | 60.0000 | 180.00 | |
| Total GROSS Income | | | | 180.00 | |

| VARIABLE COST Description | Quantity | Unit | $ / Unit | Total | |
|---|---|---|---|---|---|
| PREHARVEST | | | | | |
| NITROGEN | 60.000 | lb. | .290 | 17.40 | |
| PHOSPHORUS | 40.000 | lb. | .300 | 12.00 | |
| FERTILIZER APPL. | 1.000 | appl | 2.250 | 2.25 | |
| SEED | 35.000 | lb. | .190 | 6.65 | |
| Fuel & Lube - Machinery | | Acre | | 6.72 | |
| Repairs - Machinery | | Acre | | 2.27 | |
| Labor - Machinery | 1.680 | Hour | 5.000 | 8.40 | |
| Total PREHARVEST | | | | 55.70 | |
| HARVEST | | | | | |
| MOW, RAKE, BALE | 66.000 | bale | .650 | 42.90 | |
| HAUL & STORE | 66.000 | bale | .350 | 23.10 | |
| MOW, RAKE, BALE | 33.000 | bale | .650 | 21.45 | |
| HAUL & STORE | 33.000 | bale | .350 | 11.55 | |
| Fuel & Lube - Machinery | | Acre | | 0.81 | |
| Repairs - Machinery | | Acre | | 0.15 | |
| Labor - Machinery | 0.333 | Hour | 5.000 | 1.67 | |
| Total HARVEST | | | | 101.62 | |
| Interest - OC Borrowed | 16.213 | Dol. | 0.120 | 1.95 | |
| Interest - Positive Cash | -0.418 | Dol. | 0.053 | -0.02 | |
| Total VARIABLE COST | | | | 159.25 | |

*Break-Even Price, Total Variable Cost $ 53.08 per ton of HAY*

| | | | | | |
|---|---|---|---|---|---|
| GROSS INCOME minus VARIABLE COST | | | | 20.75 | |

| FIXED COST Description | Unit | Total | |
|---|---|---|---|
| Machinery | Acre | 17.82 | |
| Land | Acre | 15.00 | |
| Total FIXED Cost | | 32.82 | |

*Break-Even Price, Total Cost $ 64.01 per ton of HAY*

| | | |
|---|---|---|
| Total of ALL Cost | 192.07 | |
| NET PROJECTED RETURNS | -12.07 | |

| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | | NUMBER OF UNITS | WEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|---|
| 06/15/86 | HARVEST | A | HAY | SUD-SORG | 2.0000 | .0000 | C | .00 | Y |
| 08/20/86 | HARVEST | A | HAY | SUD-SORG | 1.0000 | .0000 | C | .00 | Y |

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|---|
| 03/10/86 | PREHARVEST | M | PLOWING | | 1.0000 | | | .00 |
| 03/20/86 | PREHARVEST | M | DISCING-OFFSET | | 1.0000 | | | .00 |
| 03/30/86 | PREHARVEST | E | NITROGEN | DRY | 60.0000 | C | V | .00 |
| 03/30/86 | PREHARVEST | E | PHOSPHORUS | | 40.0000 | C | V | .00 |
| 03/30/86 | PREHARVEST | G | FERTILIZER APPL. | | 1.0000 | C | V | .00 |
| 03/30/86 | PREHARVEST | M | PICKUP TRUCK | | 10.0000 | | | .00 |
| 04/05/86 | PREHARVEST | M | DISCING-TANDEM | 13 FT | 1.0000 | | | .00 |
| 04/10/86 | PREHARVEST | E | SEED | SUD-SORG | 35.0000 | C | V | .00 |
| 04/10/86 | PREHARVEST | M | DRILLING | GRAIN | 1.0000 | | | .00 |
| 06/15/86 | HARVEST | G | MOW, RAKE, BALE | | 66.0000 | C | V | .00 |
| 06/15/86 | HARVEST | G | HAUL & STORE | HAY | 66.0000 | C | V | .00 |
| 06/30/86 | HARVEST | M | PICKUP TRUCK | | 10.0000 | | | .00 |
| 08/20/86 | HARVEST | G | MOW, RAKE, BALE | | 33.0000 | C | V | .00 |
| 08/20/86 | HARVEST | G | HAUL & STORE | HAY | 33.0000 | C | V | .00 |
| 08/31/86 | | K | LAND - CASH RENT | FORAGE | 1.0000 | | F | .00 |

**SUDANGRASS PASTURE, DRYLAND**
Central Texas District (8)
1986 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| -WARNING- No gross receipts | | | | | |
| **VARIABLE COST Description** | **Quantity** | **Unit** | **$ / Unit** | **Total** | |
| NITROGEN | 50.000 | lb. | .250 | 12.50 | |
| PHOSPHORUS | 40.000 | lb. | .300 | 12.00 | |
| FERTILIZER APPL. | 1.000 | appl | 2.250 | 2.25 | |
| SEED | 25.000 | lb. | .200 | 5.00 | |
| Fuel & Lube - Machinery | | Acre | | 7.53 | |
| Repairs - Machinery | | Acre | | 2.42 | |
| Labor - Machinery | 2.014 | Hour | 5.000 | 10.07 | |
| Interest - OC Borrowed | 17.317 | Dol. | 0.120 | 2.08 | |
| Total VARIABLE COST | | | | 53.85 | |
| GROSS INCOME minus VARIABLE COST | | | | -53.85 | |
| **FIXED COST Description** | | **Unit** | | **Total** | |
| Machinery | | Acre | | 17.82 | |
| Land | | Acre | | 15.00 | |
| Total FIXED Cost | | | | 32.82 | |
| Total of ALL Cost | | | | 86.67 | |
| NET PROJECTED RETURNS | | | | -86.67 | |

| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | NUMBER OF UNITS | WEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|
| 06/15/86 | | A | PASTURE SUDAN | 5.0000 | .0000 | C | .00 | Y |

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|
| 02/10/86 | | M | PLOWING | 1.0000 | | | .00 |
| 02/20/86 | | M | DISCING-OFFSET | 1.0000 | | | .00 |
| 03/10/86 | | M | DISCING-TANDEM 13 FT | 1.0000 | | | .00 |
| 03/20/86 | | E | NITROGEN | 50.0000 | C | V | .00 |
| 03/20/86 | | E | PHOSPHORUS | 40.0000 | C | V | .00 |
| 03/20/86 | | G | FERTILIZER APPL. | 1.0000 | C | V | .00 |
| 04/10/86 | | E | SEED SUDAN | 25.0000 | C | V | .00 |
| 04/10/86 | | M | DRILLING GRAIN | 1.0000 | | | .00 |
| 04/30/86 | | M | PICKUP TRUCK | 20.0000 | | | .00 |
| 06/30/86 | | K | LAND - CASH RENT FORAGE | 1.0000 | | F | .00 |

**PEACHES, IRRIGATED, FIRST YEAR**
Central Texas District (8)
1986 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| -WARNING- No gross receipts | | | | | |
| **VARIABLE COST Description** | **Quantity** | **Unit** | **$ / Unit** | **Total** | |
| PREHARVEST | | | | | |
| BORER CONTROL | 1.000 | appl | 1.500 | 1.50 | |
| CUSTOM PLOWING | 1.000 | acre | 8.000 | 8.00 | |
| WEED CONTROL | 0.130 | appl | 43.750 | 5.68 | |
| COVER CROP | 28.000 | lb. | .130 | 3.64 | |
| CUSTOM DRILLING | 1.000 | acre | 5.000 | 5.00 | |
| BACTERIAL SPOT | 0.500 | appl | 2.200 | 1.10 | |
| DORMANT OIL | 1.000 | appl | 1.800 | 1.80 | |
| PEACH TREES | 100.000 | tree | 2.500 | 250.00 | |
| NITROGEN | 6.000 | lb. | .250 | 1.50 | |
| PHOSPHORUS | 6.000 | lb. | .300 | 1.80 | |
| POTASSIUM | 6.000 | lb. | .110 | 0.66 | |
| WEED CONTROL | 0.590 | appl | 43.750 | 25.81 | |
| NITROGEN | 6.000 | lb. | .250 | 1.50 | |
| MISCELLANEOUS | 1.000 | acre | 20.000 | 20.00 | |
| NITROGEN | 6.000 | lb. | .250 | 1.50 | |
| WEED CONTROL | 0.280 | appl | 43.750 | 12.25 | |
| BORER CONTROL | 1.000 | appl | 1.500 | 1.50 | |
| Fuel & Lube - Machinery | | Acre | | 96.95 | |
| Repairs - Machinery | | Acre | | 18.36 | |
| - Irrigation | | Acre | | 7.55 | |
| Labor - Machinery | 41.358 | Hour | 5.000 | 206.79 | |
| - Other | 15.000 | Hour | 5.000 | 75.00 | |
| - Irrigation | 7.563 | Hour | 5.000 | 37.81 | |
| Total PREHARVEST | | | | 785.72 | |
| Interest - OC Borrowed | 453.043 | Dol. | 0.120 | 54.37 | |
| Total VARIABLE COST | | | | 840.08 | |
| GROSS INCOME minus VARIABLE COST | | | | -840.08 | |
| **FIXED COST Description** | | **Unit** | | **Total** | |
| Machinery | | Acre | | 267.57 | |
| Irrigation | | Acre | | 140.72 | |
| Land | | Acre | | 25.00 | |
| Total FIXED Cost | | | | 433.29 | |
| Total of ALL Cost | | | | 1273.37 | |
| NET PROJECTED RETURNS | | | | -1273.37 | |

| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | NUMBER OF UNITS | WEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|

-WARNING- NO VALID RECEIPTS RECORDS

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|---|
| 08/10/85 | PREHARVEST | M | SHREDDING | 5 FT | 1.0000 | | | .00 |
| 08/15/85 | PREHARVEST | E | BORER CONTROL | | 1.0000 | C | V | .00 |
| 08/15/85 | PREHARVEST | G | CUSTOM PLOWING | | 1.0000 | | | .00 |
| 08/15/85 | PREHARVEST | E | WEED CONTROL | | .1300 | C | V | .00 |
| 08/20/85 | PREHARVEST | M | DISCING-TANDEM | 9 FT | 1.0000 | | | .00 |
| 08/25/85 | PREHARVEST | O | IRRIGATION | PEACHES | .3300 | | | .00 |
| 09/10/85 | PREHARVEST | M | SHREDDING | 5 FT | 1.0000 | | | .00 |
| 09/20/85 | PREHARVEST | M | DISCING-TANDEM | 9 FT | 1.0000 | | | .00 |
| 09/25/85 | PREHARVEST | O | IRRIGATION | PEACHES | .3300 | | | .00 |
| 09/30/85 | PREHARVEST | E | COVER CROP | | 28.0000 | C | V | .00 |
| 09/30/85 | PREHARVEST | G | CUSTOM DRILLING | | 1.0000 | C | V | .00 |
| 11/15/85 | PREHARVEST | E | BACTERIAL SPOT | 1-2 | .5000 | C | V | .00 |
| 11/15/85 | PREHARVEST | E | DORMANT OIL | 1ST | 1.0000 | C | V | .00 |
| 01/15/86 | PREHARVEST | E | PEACH TREES | | 100.0000 | C | V | .00 |
| 02/01/86 | PREHARVEST | M | PICKUP TRUCK | | 1050.0000 | | | .00 |
| 02/01/86 | PREHARVEST | N | SHED, PACK,STORE | | .0500 | | | .00 |
| 04/10/86 | PREHARVEST | M | SHREDDING | 5 FT | 1.0000 | | | .00 |
| 04/15/86 | PREHARVEST | E | NITROGEN | | 6.0000 | C | V | .00 |
| 04/15/86 | PREHARVEST | E | PHOSPHORUS | | 6.0000 | C | V | .00 |
| 04/15/86 | PREHARVEST | E | POTASSIUM | | 6.0000 | C | V | .00 |
| 04/15/86 | PREHARVEST | E | WEED CONTROL | | .5900 | C | V | .00 |
| 04/15/86 | PREHARVEST | H | LABOR | | 5.0000 | C | V | .00 |
| 04/20/86 | PREHARVEST | M | DISCING-TANDEM | 9 FT | 1.0000 | | | .00 |
| 05/10/86 | PREHARVEST | M | SHREDDING | 5 FT | 1.0000 | | | .00 |
| 05/15/86 | PREHARVEST | E | NITROGEN | | 6.0000 | C | V | .00 |
| 05/15/86 | PREHARVEST | E | MISCELLANEOUS | PEACH | 1.0000 | C | V | .00 |
| 05/15/86 | PREHARVEST | H | LABOR | | 5.0000 | C | V | .00 |
| 05/20/86 | PREHARVEST | M | DISCING-TANDEM | 9 FT | 1.0000 | | | .00 |
| 05/25/86 | PREHARVEST | O | IRRIGATION | PEACHES | .1100 | | | .00 |
| 06/10/86 | PREHARVEST | M | SHREDDING | 5 FT | 1.0000 | | | .00 |
| 06/15/86 | PREHARVEST | E | NITROGEN | | 6.0000 | C | V | .00 |
| 06/15/86 | PREHARVEST | E | WEED CONTROL | | .2800 | C | V | .00 |
| 06/15/86 | PREHARVEST | E | BORER CONTROL | | 1.0000 | C | V | .00 |
| 06/15/86 | PREHARVEST | H | LABOR | | 5.0000 | C | V | .00 |
| 06/20/86 | PREHARVEST | M | DISCING-TANDEM | 9 FT | 1.0000 | | | .00 |
| 06/25/86 | PREHARVEST | O | IRRIGATION | PEACHES | .2200 | | | .00 |
| 07/10/86 | PREHARVEST | M | SHREDDING | 5 FT | 1.0000 | | | .00 |
| 07/20/86 | PREHARVEST | M | DISCING-TANDEM | 9 FT | 1.0000 | | | .00 |
| 07/25/86 | PREHARVEST | O | IRRIGATION | PEACHES | .2200 | | | .00 |
| 07/31/86 | PREHARVEST | K | LAND RENT | PEACHES | 1.0000 | C | F | .00 |

**PEACHES, IRRIGATED, SECOND YEAR**
Central Texas District (8)
1986 Projected Costs and Returns per Acre

| GROSS INCOME Description | Quantity | Unit | $ / Unit | Total | Your Estimate |
|---|---|---|---|---|---|
| -WARNING- No gross receipts | | | | | |
| VARIABLE COST Description | Quantity | Unit | $ / Unit | Total | |
| BORER CONTROL | 1.000 | appl | 3.000 | 3.00 | |
| DORMANT OIL | 1.000 | appl | 2.400 | 2.40 | |
| BACTERIAL SPOT | 1.000 | appl | 2.200 | 2.20 | |
| PEACH TREES | 5.000 | tree | 2.500 | 12.50 | |
| NITROGEN | 12.000 | lb. | .250 | 3.00 | |
| PHOSPHORUS | 12.000 | lb. | .300 | 3.60 | |
| POTASSIUM | 12.000 | lb. | .110 | 1.32 | |
| NITROGEN | 12.000 | lb. | .250 | 3.00 | |
| NITROGEN | 12.000 | lb. | .250 | 3.00 | |
| MISCELLANEOUS | 1.000 | acre | 20.000 | 20.00 | |
| Fuel & Lube - Machinery | | Acre | | 93.49 | |
| Repairs - Machinery | | Acre | | 17.63 | |
| - Irrigation | | Acre | | 3.75 | |
| Labor - Machinery | 39.308 | Hour | 5.000 | 196.54 | |
| - Other | 20.000 | Hour | 5.000 | 100.00 | |
| - Irrigation | 3.750 | Hour | 5.000 | 18.75 | |
| Interest - OC Borrowed | 284.348 | Dol. | 0.120 | 34.12 | |
| Total VARIABLE COST | | | | 518.30 | |
| GROSS INCOME minus VARIABLE COST | | | | -518.30 | |
| FIXED COST Description | | Unit | | Total | |
| Machinery | | Acre | | 253.89 | |
| Irrigation | | Acre | | 69.78 | |
| Land | | Acre | | 25.00 | |
| Perennial Crop | | Acre | | 238.36 | |
| Total FIXED Cost | | | | 587.02 | |
| Total of ALL Cost | | | | 1105.32 | |
| NET PROJECTED RETURNS | | | | -1105.32 | |

| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | NUMBER OF UNITS | HEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|

-WARNING- NO VALID RECEIPTS RECORDS

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|---|
| 08/10/86 | | M | SHREDDING | 5 FT | 1.0000 | | | .00 |
| 08/15/86 | | E | BORER CONTROL | 2ND | 1.0000 | C | V | .00 |
| 08/15/86 | | M | SPRAYING | ORCHARD | 1.0000 | | | .00 |
| 08/20/86 | | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 08/25/86 | | O | IRRIGATION | PEACHES | .2000 | | | .00 |
| 09/20/86 | | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 11/15/86 | | M | SPRAYING | ORCHARD | 1.0000 | | | .00 |
| 11/15/86 | | E | DORMANT OIL | 2ND | 1.0000 | C | V | .00 |
| 11/15/86 | | E | BACTERIAL SPOT | 1-2 | 1.0000 | C | V | .00 |
| 01/15/87 | | E | PEACH TREES | | 5.0000 | C | V | .00 |
| 01/15/87 | | H | LABOR | | 6.0000 | C | V | .00 |
| 01/31/87 | | M | PICKUP TRUCK | | 1050.0000 | | | .00 |
| 01/31/87 | | N | SHED, PACK,STORE | | .0500 | | | .00 |
| 02/15/87 | | H | LABOR | | 5.0000 | C | V | .00 |
| 03/15/87 | | E | NITROGEN | | 12.0000 | C | V | .00 |
| 03/15/87 | | E | PHOSPHORUS | | 12.0000 | C | V | .00 |
| 03/15/87 | | E | POTASSIUM | | 12.0000 | C | V | .00 |
| 04/10/87 | | M | SHREDDING | 5 FT | 1.0000 | | | .00 |
| 04/20/87 | | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 05/15/87 | | E | NITROGEN | | 12.0000 | C | V | .00 |
| 05/15/87 | | H | LABOR | | 3.7500 | C | V | .00 |
| 05/20/87 | | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 06/10/87 | | M | SHREDDING | 5 FT | 1.0000 | | | .00 |
| 06/15/87 | | E | NITROGEN | | 12.0000 | C | V | .00 |
| 06/15/87 | | H | LABOR | | 5.2500 | C | V | .00 |
| 06/20/87 | | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 06/25/87 | | O | IRRIGATION | PEACHES | .2000 | | | .00 |
| 06/30/87 | | E | MISCELLANEOUS | PEACH | 1.0000 | C | V | .00 |
| 07/20/87 | | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 07/25/87 | | O | IRRIGATION | PEACHES | .2000 | | | .00 |
| 07/31/87 | | L | PEACHES | YEAR 1 | 1.0000 | | F | .00 |
| 07/31/87 | | K | LAND RENT | PEACHES | 1.0000 | | F | .00 |

# PEACHES, IRRIGATED, THIRD YEAR

CENTRAL TEXAS DISTRICT (8)
1986 PROJECTED COSTS AND RETURNS PER ACRE

| GROSS INCOME DESCRIPTION | QUANTITY | UNIT | $ / UNIT | TOTAL | YOUR ESTIMATE |
|---|---|---|---|---|---|
| PEACHES WHOLSALE | 42.000 | BU. | 12.5000 | 525.00 | |
| TOTAL GROSS INCOME | | | | 525.00 | |

| VARIABLE COST DESCRIPTION | QUANTITY | UNIT | $ / UNIT | TOTAL | |
|---|---|---|---|---|---|
| PREHARVEST | | | | | |
| BORER CONTROL | 1.000 | APPL | 3.000 | 3.00 | |
| HERBICIDE | 0.830 | LB. | 3.000 | 2.49 | |
| DORMANT OIL | 1.000 | APPL | 3.000 | 3.00 | |
| BACTERIAL SPOT | 1.000 | APPL | 3.200 | 3.20 | |
| PEACH TREES | 5.000 | TREE | 2.500 | 12.50 | |
| NITROGEN | 18.000 | LB. | .250 | 4.50 | |
| PHOSPHORUS | 18.000 | LB. | .300 | 5.40 | |
| POTASSIUM | 18.000 | LB. | .110 | 1.98 | |
| HERBICIDE | 0.830 | LB. | 3.000 | 2.49 | |
| PINK BUD | 0.500 | APPL | 10.200 | 5.10 | |
| PETAL FALL | 0.500 | APPL | 10.200 | 5.10 | |
| SHUCK SPLIT | 0.500 | APPL | 10.200 | 5.10 | |
| FIRST COVER | 0.500 | APPL | 13.900 | 6.95 | |
| MISCELLANEOUS | 1.000 | ACRE | 20.000 | 20.00 | |
| NITROGEN | 18.000 | LB. | .250 | 4.50 | |
| PHOSPHORUS | 18.000 | LB. | .300 | 5.40 | |
| POTASSIUM | 18.000 | LB. | .110 | 1.98 | |
| SECOND COVER | 0.500 | APPL | 13.900 | 6.95 | |
| THIRD COVER | 0.500 | APPL | 14.200 | 7.10 | |
| FUEL & LUBE - MACHINERY | | ACRE | | 97.27 | |
| REPAIRS - MACHINERY | | ACRE | | 19.78 | |
| - IRRIGATION | | ACRE | | 2.19 | |
| LABOR - MACHINERY | 40.750 | HOUR | 5.000 | 203.75 | |
| - OTHER | 12.000 | HOUR | 5.000 | 60.00 | |
| - IRRIGATION | 2.188 | HOUR | 5.000 | 10.94 | |
| TOTAL PREHARVEST | | | | 500.66 | |
| HARVEST | | | | | |
| CONTAINERS | 16.000 | EACH | .420 | 6.72 | |
| FUEL & LUBE - MACHINERY | | ACRE | | 0.26 | |
| REPAIRS - MACHINERY | | ACRE | | 0.15 | |
| LABOR - MACHINERY | 0.152 | HOUR | 5.000 | 0.76 | |
| - OTHER | 2.000 | HOUR | 4.000 | 8.00 | |
| TOTAL HARVEST | | | | 15.89 | |
| PREHARVEST | | | | | |
| FOURTH COVER | 0.500 | APPL | 14.200 | 7.10 | |
| BORER CONTROL | 1.000 | APPL | 3.000 | 3.00 | |
| FIFTH COVER | 0.500 | APPL | 14.200 | 7.10 | |
| SIXTH COVER | 0.500 | APPL | 14.200 | 7.10 | |
| FUEL & LUBE - MACHINERY | | ACRE | | 4.71 | |
| REPAIRS - MACHINERY | | ACRE | | 1.59 | |
| LABOR - MACHINERY | 2.192 | HOUR | 5.000 | 10.96 | |
| - OTHER | 6.500 | HOUR | 5.000 | 32.50 | |
| TOTAL PREHARVEST | | | | 74.06 | |
| HARVEST | | | | | |
| CONTAINERS | 34.000 | EACH | .420 | 14.28 | |
| FUEL & LUBE - MACHINERY | | ACRE | | 0.79 | |
| REPAIRS - MACHINERY | | ACRE | | 0.44 | |
| LABOR - MACHINERY | 0.457 | HOUR | 5.000 | 2.28 | |
| - OTHER | 10.000 | HOUR | 4.000 | 40.00 | |
| TOTAL HARVEST | | | | 57.80 | |
| PREHARVEST | | | | | |
| SEVENTH COVER | 0.500 | APPL | 14.200 | 7.10 | |
| PRE-HARVEST | 0.500 | APPL | 15.200 | 7.60 | |
| FUEL & LUBE - MACHINERY | | ACRE | | 0.99 | |
| REPAIRS - MACHINERY | | ACRE | | 0.60 | |
| - IRRIGATION | | ACRE | | 3.43 | |
| LABOR - MACHINERY | 0.421 | HOUR | 5.001 | 2.11 | |
| - OTHER | 5.000 | HOUR | 5.000 | 25.00 | |
| - IRRIGATION | 3.438 | HOUR | 5.000 | 17.19 | |
| TOTAL PREHARVEST | | | | 64.02 | |
| HARVEST | | | | | |
| CONTAINERS | 34.000 | EACH | .420 | 14.28 | |
| FUEL & LUBE - MACHINERY | | ACRE | | 0.79 | |
| REPAIRS - MACHINERY | | ACRE | | 0.44 | |
| LABOR - MACHINERY | 0.457 | HOUR | 5.000 | 2.28 | |
| - OTHER | 10.000 | HOUR | 4.000 | 40.00 | |
| TOTAL HARVEST | | | | 57.80 | |
| INTEREST - OC BORROWED | 304.461 | DOL. | 0.120 | 36.54 | |
| TOTAL VARIABLE COST | | | | 806.78 | |

*Break-Even Price, Total Variable Cost $ 19.20 per bu. of PEACHES*

| | |
|---|---|
| GROSS INCOME MINUS VARIABLE COST | -281.78 |

| FIXED COST DESCRIPTION | UNIT | TOTAL |
|---|---|---|
| MACHINERY | ACRE | 421.84 |
| IRRIGATION | ACRE | 104.67 |
| LAND | ACRE | 25.00 |
| PERENNIAL CROP | ACRE | 450.98 |
| TOTAL FIXED COST | | 1002.49 |

*Break-Even Price, Total Cost $ 43.07 per bu. of PEACHES*

| | |
|---|---|
| TOTAL OF ALL COST | 1809.27 |
| NET PROJECTED RETURNS | -1284.27 |

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | | NUMBER OF UNITS | WEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|---|
| 05/20/88 | HARVEST | A | PEACHES | WHOLSALE | 6.0000 | .0000 | C | .00 | Y |
| 06/20/88 | HARVEST | A | PEACHES | WHOLSALE | 18.0000 | .0000 | C | .00 | Y |
| 07/20/88 | HARVEST | A | PEACHES | WHOLSALE | 18.0000 | .0000 | C | .00 | Y |

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|---|
| 08/10/87 | PREHARVEST | M | SHREDDING | 5 FT | 1.0000 | | | .00 |
| 08/15/87 | PREHARVEST | E | BORER CONTROL | 3RD | 1.0000 | C | V | .00 |
| 08/15/87 | PREHARVEST | M | SPRAYING | ORCHARD | 1.0000 | | | .00 |
| 08/20/87 | PREHARVEST | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 08/25/87 | PREHARVEST | O | IRRIGATION | PEACHES | .3500 | | | .00 |
| 09/20/87 | PREHARVEST | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 10/15/87 | PREHARVEST | E | HERBICIDE | PEACH | .8300 | C | V | .00 |
| 10/15/87 | PREHARVEST | M | SPRAYING | ORCHARD | 1.0000 | | | .00 |
| 11/15/87 | PREHARVEST | E | DORMANT OIL | 3RD | 1.0000 | C | V | .00 |
| 11/15/87 | PREHARVEST | E | BACTERIAL SPOT | 3-15 | 1.0000 | C | V | .00 |
| 11/15/87 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 01/15/88 | PREHARVEST | E | PEACH TREES | | 5.0000 | C | V | .00 |
| 01/15/88 | PREHARVEST | H | LABOR | | 3.5000 | C | V | .00 |
| 01/20/88 | PREHARVEST | M | SPRAYING | ORCHARD | 1.0000 | | | .00 |
| 01/31/88 | PREHARVEST | M | PICKUP TRUCK | | 1050.0000 | | | .00 |
| 01/31/88 | PREHARVEST | N | SHED, PACK,STORE | | .0500 | | | .00 |
| 02/10/88 | PREHARVEST | M | APPLY FERTILIZER | | 1.0000 | | | .00 |
| 02/10/88 | PREHARVEST | E | NITROGEN | | 18.0000 | C | V | .00 |
| 02/10/88 | PREHARVEST | E | PHOSPHORUS | | 18.0000 | C | V | .00 |
| 02/10/88 | PREHARVEST | E | POTASSIUM | | 18.0000 | C | V | .00 |
| 02/15/88 | PREHARVEST | H | LABOR | | 3.5000 | C | V | .00 |
| 02/20/88 | PREHARVEST | E | HERBICIDE | PEACH | .8300 | C | V | .00 |
| 03/15/88 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 03/15/88 | PREHARVEST | E | PINK BUD | 3RD | .5000 | C | V | .00 |
| 04/10/88 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 04/10/88 | PREHARVEST | E | PETAL FALL | 3RD | .5000 | C | V | .00 |
| 04/15/88 | PREHARVEST | M | SHREDDING | 5 FT | 1.0000 | | | .00 |
| 04/20/88 | PREHARVEST | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 04/20/88 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 04/20/88 | PREHARVEST | E | SHUCK SPLIT | 3RD | .5000 | C | V | .00 |
| 04/30/88 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 04/30/88 | PREHARVEST | E | FIRST COVER | 3RD | .5000 | C | V | .00 |
| 04/30/88 | PREHARVEST | E | MISCELLANEOUS | PEACH | 1.0000 | C | V | .00 |
| 05/05/88 | PREHARVEST | E | NITROGEN | | 18.0000 | C | V | .00 |
| 05/05/88 | PREHARVEST | E | PHOSPHORUS | | 18.0000 | C | V | .00 |
| 05/05/88 | PREHARVEST | E | POTASSIUM | | 18.0000 | C | V | .00 |
| 05/10/88 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 05/10/88 | PREHARVEST | E | SECOND COVER | 3RD | .5000 | C | V | .00 |
| 05/15/88 | PREHARVEST | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 05/15/88 | PREHARVEST | H | LABOR | | 5.0000 | C | V | .00 |
| 05/18/88 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 05/18/88 | PREHARVEST | E | THIRD COVER | 3RD | .5000 | C | V | .00 |
| 05/20/88 | HARVEST | E | CONTAINERS | PEACH | 16.0000 | C | V | .00 |
| 05/20/88 | HARVEST | H | HARVESTING LABOR | | 2.0000 | C | V | .00 |
| 05/20/88 | HARVEST | D | PICKING BOXES | PEACHES | .1400 | | | .00 |
| 05/20/88 | HARVEST | M | HAULING PEACHES | YEAR3 | .0600 | | | .00 |
| 05/30/88 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 05/30/88 | PREHARVEST | E | FOURTH COVER | 3RD | .5000 | C | V | .00 |
| 06/05/88 | PREHARVEST | E | BORER CONTROL | 3RD | 1.0000 | C | V | .00 |
| 06/05/88 | PREHARVEST | M | SPRAYING | ORCHARD | 1.0000 | | | .00 |
| 06/10/88 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 06/10/88 | PREHARVEST | E | FIFTH COVER | 3RD | .5000 | C | V | .00 |
| 06/15/88 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 06/15/88 | PREHARVEST | E | SIXTH COVER | 3RD | .5000 | C | V | .00 |
| 06/15/88 | PREHARVEST | H | LABOR | | 6.5000 | C | V | .00 |
| 06/18/88 | PREHARVEST | M | SHREDDING | 5 FT | 1.0000 | | | .00 |
| 06/19/88 | PREHARVEST | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 06/20/88 | HARVEST | M | HAULING PEACHES | YEAR3 | .1800 | | | .00 |
| 06/20/88 | HARVEST | E | CONTAINERS | PEACH | 34.0000 | C | V | .00 |
| 06/20/88 | HARVEST | H | HARVESTING LABOR | | 10.0000 | C | V | .00 |
| 06/20/88 | HARVEST | D | PICKING BOXES | PEACHES | .4300 | | | .00 |
| 06/25/88 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 06/25/88 | PREHARVEST | E | SEVENTH COVER | 3RD | .5000 | C | V | .00 |
| 06/25/88 | PREHARVEST | O | IRRIGATION | PEACHES | .2000 | | | .00 |
| 07/10/88 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 07/10/88 | PREHARVEST | E | PRE-HARVEST | 3RD | .5000 | C | V | .00 |
| 07/15/88 | PREHARVEST | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 07/15/88 | PREHARVEST | H | LABOR | | 5.0000 | C | V | .00 |
| 07/18/88 | PREHARVEST | O | IRRIGATION | PEACHES | .3500 | | | .00 |
| 07/20/88 | HARVEST | E | CONTAINERS | PEACH | 34.0000 | C | V | .00 |
| 07/20/88 | HARVEST | H | HARVESTING LABOR | | 10.0000 | C | V | .00 |
| 07/20/88 | HARVEST | D | PICKING BOXES | PEACHES | .4300 | | | .00 |
| 07/20/88 | HARVEST | M | HAULING PEACHES | YEAR3 | .1800 | | | .00 |
| 07/31/88 | | K | LAND RENT | PEACHES | 1.0000 | | F | .00 |
| 07/31/88 | | L | PEACHES | YEAR 1 | 1.0000 | | F | .00 |
| 07/31/88 | | L | PEACHES | YEAR 2 | 1.0000 | | F | .00 |

# PEACHES, IRRIGATED, FOURTH THROUGH FIFTEENTH YEARS

CENTRAL TEXAS DISTRICT (8)
1986 PROJECTED COSTS AND RETURNS PER ACRE

| GROSS INCOME DESCRIPTION | QUANTITY | UNIT | $ / UNIT | TOTAL | YOUR ESTIMATE |
|---|---|---|---|---|---|
| PEACHES WHOLSALE | 250.000 | BU. | 12.5000 | 3125.00 | |
| TOTAL GROSS INCOME | | | | 3125.00 | |

| VARIABLE COST DESCRIPTION | QUANTITY | UNIT | $ / UNIT | TOTAL | |
|---|---|---|---|---|---|
| PREHARVEST | | | | | |
| BORER CONTROL | 1.000 | APPL | 6.000 | 6.00 | |
| HERBICIDE | 0.830 | LB. | 3.000 | 2.49 | |
| BACTERIAL SPOT | 1.000 | APPL | 3.200 | 3.20 | |
| DORMANT OIL | 1.000 | APPL | 3.600 | 3.60 | |
| NITROGEN | 24.000 | LB. | .250 | 6.00 | |
| PHOSPHORUS | 24.000 | LB. | .300 | 7.20 | |
| POTASSIUM | 24.000 | LB. | .110 | 2.64 | |
| HERBICIDE | 0.830 | LB. | 3.000 | 2.49 | |
| PINK BUD | 1.000 | APPL | 10.200 | 10.20 | |
| SHUCK SPLIT | 1.000 | APPL | 10.200 | 10.20 | |
| PETAL FALL | 1.000 | APPL | 10.200 | 10.20 | |
| FIRST COVER | 1.000 | APPL | 13.900 | 13.90 | |
| MISCELLANEOUS | 1.000 | ACRE | 20.000 | 20.00 | |
| SECOND COVER | 1.000 | APPL | 13.900 | 13.90 | |
| THIRD COVER | 1.000 | APPL | 14.200 | 14.20 | |
| FOURTH COVER | 1.000 | APPL | 14.200 | 14.20 | |
| FUEL & LUBE - MACHINERY | | ACRE | | 99.29 | |
| REPAIRS - MACHINERY | | ACRE | | 20.22 | |
| - IRRIGATION | | ACRE | | 4.99 | |
| LABOR - MACHINERY | 41.606 | HOUR | 5.000 | 208.03 | |
| - OTHER | 60.000 | HOUR | 5.000 | 300.00 | |
| - IRRIGATION | 5.000 | HOUR | 5.000 | 25.00 | |
| TOTAL PREHARVEST | | | | 797.96 | |
| HARVEST | | | | | |
| CONTAINERS | 500.000 | EACH | .420 | 210.00 | |
| FUEL & LUBE - MACHINERY | | ACRE | | 2.23 | |
| REPAIRS - MACHINERY | | ACRE | | 1.23 | |
| LABOR - MACHINERY | 1.269 | HOUR | 5.000 | 6.35 | |
| - OTHER | 12.000 | HOUR | 4.000 | 48.00 | |
| TOTAL HARVEST | | | | 267.80 | |
| PREHARVEST | | | | | |
| FIFTH COVER | 1.000 | APPL | 14.200 | 14.20 | |
| SIXTH COVER | 1.000 | APPL | 14.200 | 14.20 | |
| FUEL & LUBE - MACHINERY | | ACRE | | 2.27 | |
| REPAIRS - MACHINERY | | ACRE | | 0.86 | |
| - IRRIGATION | | ACRE | | 2.50 | |
| LABOR - MACHINERY | 1.157 | HOUR | 5.000 | 5.79 | |
| - OTHER | 6.500 | HOUR | 5.000 | 32.50 | |
| - IRRIGATION | 2.500 | HOUR | 5.000 | 12.50 | |
| TOTAL PREHARVEST | | | | 84.82 | |
| HARVEST | | | | | |
| FUEL & LUBE - MACHINERY | | ACRE | | 4.43 | |
| REPAIRS - MACHINERY | | ACRE | | 2.46 | |
| LABOR - MACHINERY | 2.538 | HOUR | 5.000 | 12.69 | |
| - OTHER | 24.000 | HOUR | 4.000 | 96.00 | |
| TOTAL HARVEST | | | | 115.58 | |
| PREHARVEST | | | | | |
| SEVENTH COVER | 1.000 | APPL | 14.200 | 14.20 | |
| PRE-HARVEST | 1.000 | APPL | 15.200 | 15.20 | |
| FUEL & LUBE - MACHINERY | | ACRE | | 0.99 | |
| REPAIRS - MACHINERY | | ACRE | | 0.60 | |
| - IRRIGATION | | ACRE | | 3.75 | |
| LABOR - MACHINERY | 0.421 | HOUR | 5.001 | 2.11 | |
| - OTHER | 5.000 | HOUR | 5.000 | 25.00 | |
| - IRRIGATION | 3.750 | HOUR | 5.000 | 18.75 | |
| TOTAL PREHARVEST | | | | 80.60 | |
| HARVEST | | | | | |
| FUEL & LUBE - MACHINERY | | ACRE | | 4.43 | |
| REPAIRS - MACHINERY | | ACRE | | 2.46 | |
| LABOR - MACHINERY | 2.538 | HOUR | 5.000 | 12.69 | |
| - OTHER | 24.000 | HOUR | 4.000 | 96.00 | |
| TOTAL HARVEST | | | | 115.58 | |
| INTEREST - OC BORROWED | 318.952 | DOL. | 0.120 | 38.27 | |
| INTEREST - POSITIVE CASH | -89.854 | DOL. | 0.053 | -4.72 | |
| TOTAL VARIABLE COST | | | | 1495.89 | |

*Break-Even Price, Total Variable Cost $ 5.98 per bu. of PEACHES*

| | | | | | |
|---|---|---|---|---|---|
| GROSS INCOME MINUS VARIABLE COST | | | | 1629.11 | |

| FIXED COST DESCRIPTION | UNIT | TOTAL | |
|---|---|---|---|
| MACHINERY | ACRE | 457.55 | |
| IRRIGATION | ACRE | 209.34 | |
| LAND | ACRE | 25.00 | |
| PERENNIAL CROP | ACRE | 705.76 | |
| TOTAL FIXED COST | | 1397.64 | |

*Break-Even Price, Total Cost $ 11.57 per bu. of PEACHES*

| | | |
|---|---|---|
| TOTAL OF ALL COST | 2893.53 | |
| NET PROJECTED RETURNS | 231.47 | |

| DATE | STAGE OF PRODUCTION | TYPE OF PROD. | PRODUCT NAME | | NUMBER OF UNITS | WEIGHT PER HEAD | CASH NON-CASH | LANDLORD SHARE | BREAK EVEN PROD. |
|---|---|---|---|---|---|---|---|---|---|
| 05/25/89 | HARVEST | A | PEACHES | WHOLSALE | 50.0000 | .0000 | C | .00 | Y |
| 06/25/89 | HARVEST | A | PEACHES | WHOLSALE | 100.0000 | .0000 | C | .00 | Y |
| 07/25/89 | HARVEST | A | PEACHES | WHOLSALE | 100.0000 | .0000 | C | .00 | Y |

| DATE | STAGE OF PRODUCTION | TYPE OF INPUT | INPUT NAME | | NUMBER OF UNITS | CASH NON-CASH | FIXED OR VARI. | LANDLORD SHARE |
|---|---|---|---|---|---|---|---|---|
| 08/11/88 | PREHARVEST | M | SHREDDING | 5 FT | 1.0000 | | | .00 |
| 08/15/88 | PREHARVEST | E | BORER CONTROL | 4-15 | 1.0000 | C | V | .00 |
| 08/15/88 | PREHARVEST | M | SPRAYING | ORCHARD | 1.0000 | | | .00 |
| 08/18/88 | PREHARVEST | O | IRRIGATION | PEACHES | .6000 | | | .00 |
| 08/20/88 | PREHARVEST | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 09/20/88 | PREHARVEST | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 10/15/88 | PREHARVEST | E | HERBICIDE | PEACH | .8300 | C | V | .00 |
| 10/15/88 | PREHARVEST | M | SPRAYING | ORCHARD | 1.0000 | | | .00 |
| 11/15/88 | PREHARVEST | E | BACTERIAL SPOT | 3-15 | 1.0000 | C | V | .00 |
| 11/15/88 | PREHARVEST | M | SPRAYING | ORCHARD | 1.0000 | | | .00 |
| 12/15/88 | PREHARVEST | E | DORMANT OIL | 4-15 | 1.0000 | C | V | .00 |
| 01/15/89 | PREHARVEST | H | LABOR | | 15.0000 | C | V | .00 |
| 01/31/89 | PREHARVEST | M | PICKUP TRUCK | | 1050.0000 | | | .00 |
| 01/31/89 | PREHARVEST | N | SHED, PACK,STORE | | .0500 | | | .00 |
| 02/10/89 | PREHARVEST | E | NITROGEN | | 24.0000 | C | V | .00 |
| 02/10/89 | PREHARVEST | E | PHOSPHORUS | | 24.0000 | C | V | .00 |
| 02/10/89 | PREHARVEST | E | POTASSIUM | | 24.0000 | C | V | .00 |
| 02/10/89 | PREHARVEST | M | APPLY FERTILIZER | | 1.0000 | | | .00 |
| 02/15/89 | PREHARVEST | H | LABOR | | 15.0000 | C | V | .00 |
| 02/20/89 | PREHARVEST | E | HERBICIDE | PEACH | .8300 | C | V | .00 |
| 02/20/89 | PREHARVEST | M | SPRAYING | ORCHARD | 1.0000 | | | .00 |
| 03/15/89 | PREHARVEST | E | PINK BUD | 4-15 | 1.0000 | C | V | .00 |
| 03/15/89 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 04/01/89 | PREHARVEST | E | SHUCK SPLIT | 4-15 | 1.0000 | C | V | .00 |
| 04/01/89 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 04/10/89 | PREHARVEST | M | SHREDDING | 5 FT | 1.0000 | | | .00 |
| 04/11/89 | PREHARVEST | E | PETAL FALL | 4-15 | 1.0000 | C | V | .00 |
| 04/11/89 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 04/15/89 | PREHARVEST | H | LABOR | | 10.0000 | C | V | .00 |
| 04/20/89 | PREHARVEST | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 04/21/89 | PREHARVEST | E | FIRST COVER | 4-15 | 1.0000 | C | V | .00 |
| 04/21/89 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 04/30/89 | PREHARVEST | E | MISCELLANEOUS | PEACH | 1.0000 | C | V | .00 |
| 05/01/89 | PREHARVEST | E | SECOND COVER | 4-15 | 1.0000 | C | V | .00 |
| 05/01/89 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 05/11/89 | PREHARVEST | E | THIRD COVER | 4-15 | 1.0000 | C | V | .00 |
| 05/11/89 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 05/15/89 | PREHARVEST | H | LABOR | | 20.0000 | C | V | .00 |
| 05/18/89 | PREHARVEST | O | IRRIGATION | PEACHES | .2000 | | | .00 |
| 05/20/89 | PREHARVEST | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 05/21/89 | PREHARVEST | E | FOURTH COVER | 4-15 | 1.0000 | C | V | .00 |
| 05/21/89 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 05/25/89 | HARVEST | E | CONTAINERS | PEACH | 500.0000 | C | V | .00 |
| 05/25/89 | HARVEST | H | HARVESTING LABOR | | 12.0000 | C | V | .00 |
| 05/25/89 | HARVEST | M | HAULING PEACHES | YEAR4 | .5000 | | | .00 |
| 05/25/89 | HARVEST | D | PICKING BOXES | PEACHES | .2000 | | | .00 |
| 06/01/89 | HARVEST | D | COOLER | STORAGE | .3300 | | | .00 |
| 06/02/89 | PREHARVEST | E | FIFTH COVER | 4-15 | 1.0000 | C | V | .00 |
| 06/02/89 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 06/10/89 | PREHARVEST | M | SHREDDING | 5 FT | 1.0000 | | | .00 |
| 06/11/89 | PREHARVEST | E | SIXTH COVER | 4-15 | 1.0000 | C | V | .00 |
| 06/11/89 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 06/15/89 | PREHARVEST | H | LABOR | | 6.5000 | C | V | .00 |
| 06/18/89 | PREHARVEST | O | IRRIGATION | PEACHES | .4000 | | | .00 |
| 06/20/89 | PREHARVEST | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 06/25/89 | HARVEST | H | HARVESTING LABOR | | 24.0000 | C | V | .00 |
| 06/25/89 | HARVEST | M | HAULING PEACHES | YEAR4 | 1.0000 | | | .00 |
| 06/25/89 | HARVEST | D | PICKING BOXES | PEACHES | .4000 | | | .00 |
| 07/01/89 | HARVEST | D | COOLER | STORAGE | .3400 | | | .00 |
| 07/02/89 | PREHARVEST | E | SEVENTH COVER | 4-15 | 1.0000 | C | V | .00 |
| 07/02/89 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 07/11/89 | PREHARVEST | E | PRE-HARVEST | 4-15 | 1.0000 | C | V | .00 |
| 07/11/89 | PREHARVEST | M | SPRAYING | AIRBLAST | 1.0000 | | | .00 |
| 07/15/89 | PREHARVEST | H | LABOR | | 5.0000 | C | V | .00 |
| 07/18/89 | PREHARVEST | O | IRRIGATION | PEACHES | .6000 | | | .00 |
| 07/20/89 | PREHARVEST | M | DISCING-TANDEM | 9 FT | .2000 | | | .00 |
| 07/25/89 | HARVEST | H | HARVESTING LABOR | | 24.0000 | C | V | .00 |
| 07/25/89 | HARVEST | M | HAULING PEACHES | YEAR4 | 1.0000 | | | .00 |
| 07/25/89 | HARVEST | D | PICKING BOXES | PEACHES | .4000 | | | .00 |
| 08/05/89 | HARVEST | D | COOLER | STORAGE | .3300 | | | .00 |
| 08/10/89 | | L | PEACHES | YEAR 3 | 1.0000 | | F | .00 |
| 08/10/89 | | L | PEACHES | YEAR 1 | 1.0000 | | F | .00 |
| 08/10/89 | | L | PEACHES | YEAR 2 | 1.0000 | | F | .00 |
| 08/10/89 | | K | LAND RENT | PEACHES | 1.0000 | | F | .00 |

**CROP PRODUCTS REPORT**
April 25, 1986

| Crop Product Name | | Price per Unit | Unit of Mes. | Weight per Unit | Cash Flow Row |
|---|---|---|---|---|---|
| BEEF PRODUCTION | | .2800 | lb. | .0000 | 20 |
| CORN SILAGE | | 21.0000 | ton | 2000.0000 | 20 |
| DEFICIENCY PMT. | SORGHUM | 1.7500 | cwt. | 52.0000 | 23 |
| DEFICIENCY PMT. | WHEAT | 1.8300 | bu. | 60.0000 | 23 |
| HAY | BERMUDA | 60.0000 | ton | 2000.0000 | 20 |
| HAY | KLEINGR. | 60.0000 | ton | 2000.0000 | 20 |
| HAY | SUD-SORG | 60.0000 | ton | 2000.0000 | 20 |
| PASTURE | BERMUDA | 10.0000 | AUM | .0000 | 20 |
| PASTURE | KLEINGR. | .0000 | AUM | .0000 | 20 |
| PASTURE | SUDAN | .0000 | AUM | .0000 | 20 |
| PEACHES | WHOLSALE | 12.5000 | bu. | 60.0000 | 20 |
| PEANUTS | | .2700 | lb. | 1.0000 | 20 |
| SORGHUM | | 2.9000 | cwt. | 52.0000 | 20 |
| WHEAT | | 2.3600 | bu. | 60.0000 | 20 |

## TRACTORS, IMPLEMENTS AND EQUIPMENT

APRIL 25, 1986

| DESCRIPTION | TRACTOR | TRACTOR | TRACTOR | TRACTOR | TRACTOR | IMPLEMENT |
|---|---|---|---|---|---|---|
| FIRST NAME | TRACTOR | TRACTOR | TRACTOR | TRACTOR | TRACTOR | CHISEL |
| QUALIFYING NAME | 100 HP | 125 HP | 40 HP | 50 HP | 75 HP | 12 FT |
| HORSEPOWER RATING (HP) | 100 | 125 | 40 | 50 | 75 | 50 |
| USEFUL LIFE (HR OR MI) | 12000 | 12000 | 12000 | 12000 | 12000 | 2500 |
| FUEL TYPE | DI | DI | DI | DI | DI | |
| REMAINING LIFE (HR OR MI) | 12000 | 12000 | 12000 | 12000 | 12000 | 2500 |
| FUEL CON. (UNIT/HR OR /MI) | | | | | | |
| ANNUAL USE (HR OR MI) | 880 | 600 | 360 | 400 | 555 | 20 |
| SPEED (MPH) | | | | | | 4.1 |
| WIDTH (FT) | | | | | | 12 |
| FIELD EFFICIENCY (%) | | | | | | 83 |
| CAPACITY (ACRES PER HOUR) | | | | | | |
| POWER UNIT MULTIPLIER | | | | | | 1.1 |
| LABOR MULTIPLIER | | | | | | 1.2 |
| CURRENT LIST PRICE ($) | 37725 | 48800 | 12750 | 13750 | 25300 | 2475 |
| SALVAGE VALUE (%) | 38 | 38 | 38 | 38 | 38 | 10 |
| CURRENT MARKET VALUE ($) | 33950 | 43900 | 11475 | 12500 | 22750 | 2250 |
| LEASE PAYMENT ($) | | | | | | |
| ANNUAL LICENSE & TAX ($) | | | | | | |
| ANNUAL INSURANCE ($) | | | | | | |
| ON FARM HIRED LABOR (HR) | | | | | | |
| OFF FARM PARTS & LABOR ($) | | | | | | |
| ON FARM OWNER LABOR (HR) | | | | | | |
| ANNUAL USE BASE (HR OR MI) | | | | | | |
| REPAIR COEFFICIENT #1 | .029 | .029 | .029 | .029 | .029 | .364 |
| DEPRECIATION FACTOR #1 | .68 | .68 | .68 | .68 | .68 | .6 |
| YEARS OWNED | 7 | 7 | 7 | 7 | 7 | 10 |
| REPAIR COEFFICIENT #2 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.3 |
| DEPRECIATION FACTOR #2 | .92 | .92 | .92 | .92 | .92 | .885 |
| CAPACITY (DEF.,CALC.) | | | | | | C |
| FUEL USE (DEF.,CALC.) | C | C | C | C | C | C |
| R & M CALC. (#1,#2) | 2 | 2 | 2 | 2 | 2 | 2 |
| LEASE CALC. (HOUR,YEAR) | | | | | | |

| DESCRIPTION | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT |
|---|---|---|---|---|---|---|
| FIRST NAME | COMBINE | CULTIVATOR | DIGGER | DISC-OFFSET | DISC-TANDEM | DISC-TANDEM |
| QUALIFYING NAME | PEANUT | ROLLING | PEANUT | 14 FT | 13 FT | 9 FT |
| HORSEPOWER RATING (HP) | 17 | 65 | 17 | 50 | 46 | 30 |
| USEFUL LIFE (HR OR MI) | 2000 | 2500 | 2500 | 2500 | 2500 | 2500 |
| FUEL TYPE | | | | | | |
| REMAINING LIFE (HR OR MI) | 2000 | 2500 | 2500 | 2500 | 2500 | 2500 |
| FUEL CON. (UNIT/HR OR /MI) | | | | | | |
| ANNUAL USE (HR OR MI) | 100 | 200 | 90 | 200 | 100 | 200 |
| SPEED (MPH) | 2.3 | 3.8 | 3.0 | 4.8 | 4.8 | 4.5 |
| WIDTH (FT) | 12 | 12 | 6 | 14 | 13 | 9 |
| FIELD EFFICIENCY (%) | 50 | 75 | 67 | 83 | 83 | 83 |
| CAPACITY (ACRES PER HOUR) | | | | | | |
| POWER UNIT MULTIPLIER | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| LABOR MULTIPLIER | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| CURRENT LIST PRICE ($) | 14850 | 2625 | 3400 | 8250 | 5225 | 1980 |
| SALVAGE VALUE (%) | 10 | 10 | 10 | 10 | 10 | 10 |
| CURRENT MARKET VALUE ($) | 13500 | 2400 | 3060 | 7500 | 4750 | 1800 |
| LEASE PAYMENT ($) | | | | | | |
| ANNUAL LICENSE & TAX ($) | | | | | | |
| ANNUAL INSURANCE ($) | | | | | | |
| ON FARM HIRED LABOR (HR) | | | | | | |
| OFF FARM PARTS & LABOR ($) | | | | | | |
| ON FARM OWNER LABOR (HR) | | | | | | |
| ANNUAL USE BASE (HR OR MI) | | | | | | |
| REPAIR COEFFICIENT #1 | .380 | .364 | .222 | .364 | .364 | .364 |
| DEPRECIATION FACTOR #1 | .64 | .6 | .6 | .6 | .6 | .6 |
| YEARS OWNED | 6 | 10 | 10 | 10 | 10 | 10 |
| REPAIR COEFFICIENT #2 | 1.4 | 1.3 | 1.4 | 1.3 | 1.3 | 1.3 |
| DEPRECIATION FACTOR #2 | .885 | .885 | .885 | .885 | .885 | .885 |
| CAPACITY (DEF.,CALC.) | C | C | C | C | C | C |
| FUEL USE (DEF.,CALC.) | C | C | C | C | C | C |
| R & M CALC. (#1,#2) | 2 | 2 | 2 | 2 | 2 | 2 |
| LEASE CALC. (HOUR,YEAR) | | | | | | |

| DESCRIPTION | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT |
|---|---|---|---|---|---|---|
| FIRST NAME | DISC/BEDDER | DRILL | FERT. SPREADER | MOLDBOARD PLOW | PLANTER | SHREDDER |
| QUALIFYING NAME | 12 FT | GRAIN | | | 4 ROW | 10.5 FT |
| HORSEPOWER RATING (HP) | 50 | 32 | 20 | 70 | 15 | 30 |
| USEFUL LIFE (HR OR MI) | 2500 | 1200 | 1200 | 2500 | 1200 | 2000 |
| FUEL TYPE | | | | | | |
| REMAINING LIFE (HR OR MI) | 2500 | 1200 | 1200 | 2500 | 1200 | 2000 |
| FUEL CON. (UNIT/HR OR /MI) | | | | | | |
| ANNUAL USE (HR OR MI) | 40 | 100 | 50 | 120 | 30 | 50 |
| SPEED (MPH) | 4.5 | 4.0 | 4 | 4.1 | 5.0 | 4.8 |
| WIDTH (FT) | 12 | 12 | 20 | 5.3 | 12 | 10.5 |
| FIELD EFFICIENCY (%) | 80 | 72 | 67 | 80 | 60 | 80 |
| CAPACITY (ACRES PER HOUR) | | | | | | |
| POWER UNIT MULTIPLIER | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| LABOR MULTIPLIER | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| CURRENT LIST PRICE ($) | 3375 | 3850 | 1 | 4250 | 3375 | 3850 |
| SALVAGE VALUE (%) | 10 | 10 | 100 | 10 | 10 | 10 |
| CURRENT MARKET VALUE ($) | 3040 | 3500 | 1 | 4000 | 3040 | 3500 |
| LEASE PAYMENT ($) | | | | | | |
| ANNUAL LICENSE & TAX ($) | | | | | | |
| ANNUAL INSURANCE ($) | | | | | | |
| ON FARM HIRED LABOR (HR) | | | | | | |
| OFF FARM PARTS & LABOR ($) | | | | | | |
| ON FARM OWNER LABOR (HR) | | | | | | |
| ANNUAL USE BASE (HR OR MI) | | | 50 | | | |
| REPAIR COEFFICIENT #1 | .364 | .777 | .777 | .364 | .777 | .487 |
| DEPRECIATION FACTOR #1 | .6 | .6 | .6 | .6 | .6 | .6 |
| YEARS OWNED | 10 | 10 | 10 | 10 | 10 | 10 |
| REPAIR COEFFICIENT #2 | 1.3 | 1.4 | 1.4 | 1.3 | 1.4 | 1.3 |
| DEPRECIATION FACTOR #2 | .885 | .885 | .885 | .885 | .885 | .885 |
| CAPACITY (DEF.,CALC.) | C | C | C | C | C | C |
| FUEL USE (DEF.,CALC.) | C | C | C | C | C | C |
| R & M CALC. (#1,#2) | 2 | 2 | 1 | 2 | 2 | 2 |
| LEASE CALC. (HOUR,YEAR) | | | | | | |

| DESCRIPTION | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT | IMPLEMENT |
|---|---|---|---|---|---|---|
| FIRST NAME | SHREDDER | SPRAYER | SPRAYER | SPRAYER | TRAILER | TRAILER |
| QUALIFYING NAME | 5 FT | | AIRBLAST | ORCHARD | FLATBED3 | FLATBED4 |
| HORSEPOWER RATING (HP) | 15 | 30 | 30 | 30 | 15 | 15 |
| USEFUL LIFE (HR OR MI) | 2000 | 1200 | 1200 | 1200 | 300 | 300 |
| FUEL TYPE | | | | | | |
| REMAINING LIFE (HR OR MI) | 2000 | 1200 | 1200 | 1200 | 300 | 300 |
| FUEL CON. (UNIT/HR OR /MI) | | | | | | |
| ANNUAL USE (HR OR MI) | 50 | 120 | 75 | 75 | 4.4 | 26.2 |
| SPEED (MPH) | 3.7 | 4.8 | 4.8 | 4.8 | | |
| WIDTH (FT) | 5.0 | 24 | 24 | 5 | | |
| FIELD EFFICIENCY (%) | 80 | 53 | 53 | 53 | 100 | 100 |
| CAPACITY (ACRES PER HOUR) | | | | | .52 | .52 |
| POWER UNIT MULTIPLIER | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| LABOR MULTIPLIER | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| CURRENT LIST PRICE ($) | 935 | 2750 | 6600 | 1500 | 1200 | 1200 |
| SALVAGE VALUE (%) | 10 | 10 | 10 | 10 | 10 | 10 |
| CURRENT MARKET VALUE ($) | 850 | 2500 | 6000 | 800 | 1200 | 1200 |
| LEASE PAYMENT ($) | | | | | | |
| ANNUAL LICENSE & TAX ($) | | | | | | |
| ANNUAL INSURANCE ($) | | | | | | |
| ON FARM HIRED LABOR (HR) | | | | | | |
| OFF FARM PARTS & LABOR ($) | | | | | 1 | 1 |
| ON FARM OWNER LABOR (HR) | | | | | | |
| ANNUAL USE BASE (HR OR MI) | | | | | 1 | 1 |
| REPAIR COEFFICIENT #1 | .487 | .777 | .777 | .777 | | |
| DEPRECIATION FACTOR #1 | .6 | .6 | .6 | .6 | | |
| YEARS OWNED | 10 | 10 | 10 | 10 | 10 | 10 |
| REPAIR COEFFICIENT #2 | 1.3 | 1.4 | 1.4 | 1.4 | | |
| DEPRECIATION FACTOR #2 | .885 | .885 | .885 | .885 | | |
| CAPACITY (DEF.,CALC.) | C | C | C | C | D | D |
| FUEL USE (DEF.,CALC.) | C | C | C | C | C | C |
| R & M CALC. (#1,#2) | 2 | 2 | 2 | 2 | 1 | 1 |
| LEASE CALC. (HOUR,YEAR) | | | | | | |

| DESCRIPTION | IMPLEMENT | EQUIPMENT | EQUIPMENT | EQUIPMENT | EQUIPMENT | EQUIPMENT |
|---|---|---|---|---|---|---|
| FIRST NAME | WAGON | BULK MILK COOLER | COOLER | DIGGER/WAGON | FEED MILL | FEED SYSTEM |
| QUALIFYING NAME | MANURE | | STORAGE | SILAGE | | |
| HORSEPOWER RATING (HP) | 30 | | | | | |
| USEFUL LIFE (HR OR MI) | 2500 | 10 | 30000 | 10 | 10 | 10 |
| FUEL TYPE | | | EL | | | |
| REMAINING LIFE (HR OR MI) | 2500 | 10 | 30000 | 10 | 10 | 10 |
| FUEL CON. (UNIT/HR OR /MI) | | | 1 | | | |
| ANNUAL USE (HR OR MI) | 100 | 1 | 2000 | 1 | 1 | 1 |
| SPEED (MPH) | 5 | | | | | |
| WIDTH (FT) | 8 | | | | | |
| FIELD EFFICIENCY (%) | 1 | | | | | |
| CAPACITY (ACRES PER HOUR) | 1 | | | | | |
| POWER UNIT MULTIPLIER | 1.1 | | | | | |
| LABOR MULTIPLIER | 1.2 | | | | | |
| CURRENT LIST PRICE ($) | 3500 | 12500 | 2600 | 11000 | 14000 | 4485 |
| SALVAGE VALUE (%) | | 16 | | | | |
| CURRENT MARKET VALUE ($) | 3500 | 12500 | 2600 | 11000 | 14000 | 4485 |
| LEASE PAYMENT ($) | | | | | | |
| ANNUAL LICENSE & TAX ($) | | | | | | |
| ANNUAL INSURANCE ($) | | | | | | |
| ON FARM HIRED LABOR (HR) | | | | | | |
| OFF FARM PARTS & LABOR ($) | | 62.50 | | 55 | 70 | 9 |
| ON FARM OWNER LABOR (HR) | | | | | | |
| ANNUAL USE BASE (HR OR MI) | | 1 | 2000 | 1 | 1 | 1 |
| REPAIR COEFFICIENT #1 | .168 | | | | | |
| DEPRECIATION FACTOR #1 | .6 | | | | | |
| YEARS OWNED | 5 | | | | | |
| REPAIR COEFFICIENT #2 | 1.4 | | | | | |
| DEPRECIATION FACTOR #2 | .885 | | | | | |
| CAPACITY (DEF.,CALC.) | D | D | D | D | D | D |
| FUEL USE (DEF.,CALC.) | C | D | D | D | D | D |
| R & M CALC. (#1,#2) | 2 | 1 | 1 | 1 | 1 | 1 |
| LEASE CALC. (HOUR,YEAR) | | | | | | |

| DESCRIPTION | EQUIPMENT | EQUIPMENT | EQUIPMENT | EQUIPMENT | EQUIPMENT | EQUIPMENT |
|---|---|---|---|---|---|---|
| FIRST NAME | FEEDER | FEEDERS | HAY RACKS | MANURE SYSTEM | MILKING EQUIP. | MILKING STALLS |
| QUALIFYING NAME | MECHANIC | HOG | | | | |
| HORSEPOWER RATING (HP) | | | | | | |
| USEFUL LIFE (HR OR MI) | 10 | 5 | 10 | 10 | 10 | 10 |
| FUEL TYPE | | | | | | |
| REMAINING LIFE (HR OR MI) | 10 | 5 | 10 | 10 | 10 | 10 |
| FUEL CON. (UNIT/HR OR /MI) | | | | | | |
| ANNUAL USE (HR OR MI) | 1 | 1 | 1 | 1 | 1 | 1 |
| SPEED (MPH) | | | | | | |
| WIDTH (FT) | | | | | | |
| FIELD EFFICIENCY (%) | | | | | | |
| CAPACITY (ACRES PER HOUR) | | | | | | |
| POWER UNIT MULTIPLIER | | | | | | |
| LABOR MULTIPLIER | | | | | | |
| CURRENT LIST PRICE ($) | 6500 | 225 | 2750 | 9400 | 24900 | 14085 |
| SALVAGE VALUE (%) | | | | | 20 | 20 |
| CURRENT MARKET VALUE ($) | 6500 | 225 | 2750 | 9400 | 24900 | 14085 |
| LEASE PAYMENT ($) | | | | | | |
| ANNUAL LICENSE & TAX ($) | | | | | | |
| ANNUAL INSURANCE ($) | | | | | | |
| ON FARM HIRED LABOR (HR) | | | | | | |
| OFF FARM PARTS & LABOR ($) | 32.50 | 4.50 | 5.50 | 19 | 125 | 70 |
| ON FARM OWNER LABOR (HR) | | | | | | |
| ANNUAL USE BASE (HR OR MI) | 1 | 1 | 1 | 1 | 1 | 1 |
| REPAIR COEFFICIENT #1 | | | | | | |
| DEPRECIATION FACTOR #1 | | | | | | |
| YEARS OWNED | | | | | | |
| REPAIR COEFFICIENT #2 | | | | | | |
| DEPRECIATION FACTOR #2 | | | | | | |
| CAPACITY (DEF.,CALC.) | D | D | D | D | D | D |
| FUEL USE (DEF.,CALC.) | D | D | D | D | D | D |
| R & M CALC. (#1,#2) | 1 | 1 | 1 | 1 | 1 | 1 |
| LEASE CALC. (HOUR,YEAR) | | | | | | |

| DESCRIPTION | EQUIPMENT | EQUIPMENT | EQUIPMENT | EQUIPMENT | EQUIPMENT | EQUIPMENT |
|---|---|---|---|---|---|---|
| FIRST NAME | MINERAL FEEDER | PICKING BOXES | SPRAYER | TRAILER | TRAILER | TRAILER |
| QUALIFYING NAME | | PEACHES | STOCK | FLATBED | PEANUT | STOCK |
| HORSEPOWER RATING (HP) | | | | | | |
| USEFUL LIFE (HR OR MI) | 10 | 10 | 10 | 10 | 10 | 10 |
| FUEL TYPE | | | | | | |
| REMAINING LIFE (HR OR MI) | 10 | 10 | 10 | 10 | 10 | 10 |
| FUEL CON. (UNIT/HR OR /MI) | | | | | | |
| ANNUAL USE (HR OR MI) | 1 | 1 | 1 | 1 | 1 | 1 |
| SPEED (MPH) | | | | | | |
| WIDTH (FT) | | | | | | |
| FIELD EFFICIENCY (%) | | | | | | |
| CAPACITY (ACRES PER HOUR) | | | | | | |
| POWER UNIT MULTIPLIER | | | | | | |
| LABOR MULTIPLIER | | | | | | |
| CURRENT LIST PRICE ($) | 90 | 400 | 800 | 1200 | 8800 | 1200 |
| SALVAGE VALUE (%) | | | | 10 | 10 | |
| CURRENT MARKET VALUE ($) | 90 | 400 | 800 | 1200 | 8000 | 1200 |
| LEASE PAYMENT ($) | | | | | | |
| ANNUAL LICENSE & TAX ($) | | | | | | |
| ANNUAL INSURANCE ($) | | | | | | |
| ON FARM HIRED LABOR (HR) | | | | | 3 | |
| OFF FARM PARTS & LABOR ($) | | | | 2 | 8.80 | |
| ON FARM OWNER LABOR (HR) | | | | | | |
| ANNUAL USE BASE (HR OR MI) | 1 | 1 | 1 | 1 | 1 | 1 |
| REPAIR COEFFICIENT #1 | | | | | | |
| DEPRECIATION FACTOR #1 | | | | | | |
| YEARS OWNED | | | | | | |
| REPAIR COEFFICIENT #2 | | | | | | |
| DEPRECIATION FACTOR #2 | | | | | | |
| CAPACITY (DEF.,CALC.) | D | D | D | D | D | D |
| FUEL USE (DEF.,CALC.) | D | D | D | D | D | D |
| R & M CALC. (#1,#2) | 1 | 1 | 1 | 1 | 1 | 1 |
| LEASE CALC. (HOUR,YEAR) | | | | | | |

| DESCRIPTION | EQUIPMENT | EQUIPMENT |
|---|---|---|
| FIRST NAME | WATER SYSTEM | WATERERS |
| QUALIFYING NAME | | HOG |
| HORSEPOWER RATING (HP) | | |
| USEFUL LIFE (HR OR MI) | 10 | 5 |
| FUEL TYPE | | |
| REMAINING LIFE (HR OR MI) | 10 | 5 |
| FUEL CON. (UNIT/HR OR /MI) | | |
| ANNUAL USE (HR OR MI) | 1 | 1 |
| SPEED (MPH) | | |
| WIDTH (FT) | | |
| FIELD EFFICIENCY (%) | | |
| CAPACITY (ACRES PER HOUR) | | |
| POWER UNIT MULTIPLIER | | |
| LABOR MULTIPLIER | | |
| CURRENT LIST PRICE ($) | 3850 | 20 |
| SALVAGE VALUE (%) | | |
| CURRENT MARKET VALUE ($) | 3850 | 20 |
| LEASE PAYMENT ($) | | |
| ANNUAL LICENSE & TAX ($) | | |
| ANNUAL INSURANCE ($) | | |
| ON FARM HIRED LABOR (HR) | | |
| OFF FARM PARTS & LABOR ($) | 19 | .39 |
| ON FARM OWNER LABOR (HR) | | |
| ANNUAL USE BASE (HR OR MI) | 1 | 1 |
| REPAIR COEFFICIENT #1 | | |
| DEPRECIATION FACTOR #1 | | |
| YEARS OWNED | | |
| REPAIR COEFFICIENT #2 | | |
| DEPRECIATION FACTOR #2 | | |
| CAPACITY (DEF.,CALC.) | D | D |
| FUEL USE (DEF.,CALC.) | D | D |
| R & M CALC. (#1,#2) | 1 | 1 |
| LEASE CALC. (HOUR,YEAR) | | |

**OPERATING INPUT RESOURCES**
April 25, 1986

| Operating Input | | Price per Unit | Unit of Measure | Cash Flow Row |
|---|---|---|---|---|
| BACTERIAL SPOT | 1-2 | 2.20 | appl | 45 |
| BACTERIAL SPOT | 3-15 | 3.20 | appl | 45 |
| BOAR FEED | | 7.80 | cwt. | 47 |
| BORER CONTROL | | 1.50 | appl | 45 |
| BORER CONTROL | 2ND | 3.00 | appl | 45 |
| BORER CONTROL | 3RD | 3.00 | appl | 45 |
| BORER CONTROL | 4-15 | 6.00 | appl | 45 |
| BREEDING | DAIRY | 24.50 | head | 48 |
| CONTAINERS | PEACH | .42 | each | 55 |
| COVER CROP | | .13 | lb. | 43 |
| DORMANT OIL | 1ST | 1.80 | appl | 45 |
| DORMANT OIL | 2ND | 2.40 | appl | 45 |
| DORMANT OIL | 3RD | 3.00 | appl | 45 |
| DORMANT OIL | 4-15 | 3.60 | appl | 45 |
| FEEDER PIGS | | 100 | cwt. | 46 |
| FIFTH COVER | 3RD | 14.2 | appl | 45 |
| FIFTH COVER | 4-15 | 14.2 | appl | 45 |
| FINISHING RATION | | 7.50 | cwt. | 47 |
| FIRST COVER | 3RD | 13.9 | appl | 45 |
| FIRST COVER | 4-15 | 13.9 | appl | 45 |
| FOLIAR FUNGICIDE | | 4.90 | appl | 45 |
| FOLIAR FUNGICIDE | SKIPROW | 3.28 | appl | 45 |
| FOURTH COVER | 3RD | 14.2 | appl | 45 |
| FOURTH COVER | 4-15 | 14.2 | appl | 45 |
| GRAIN MIX | | 6.50 | cwt. | 47 |
| GRAIN SUPPL. | | 7.20 | cwt. | 47 |
| HAY | | 4.50 | cwt. | 47 |
| HAY | STOCKER | 3.00 | cwt. | 47 |
| HERBICIDE | | 10.0 | acre | 45 |
| HERBICIDE | PEACH | 3.00 | lb. | 45 |
| HERBICIDE | PREMERGE | 4.25 | acre | 45 |
| INSECTICIDE | PEANUT | 12.3 | appl | 45 |
| INSECTICIDE | SKIPROWD | 8.20 | appl | 45 |
| INSECTICIDE | SKIPROWI | 5.50 | appl | 45 |
| INSECTICIDE | SM. GR. | 1.6 | appl | 45 |
| MARKETING | HOGS | 3.50 | head | 55 |
| MGMT. RECORDS | | 18 | head | 55 |
| MILK REPLACER | | .48 | lb. | 47 |
| MISCELLANEOUS | DAIRY | 16 | head | 55 |
| MISCELLANEOUS | GOATS | 10 | head | 55 |
| MISCELLANEOUS | HOGS | 1 | head | 55 |
| MISCELLANEOUS | PEACH | 20.0 | acre | 55 |
| MISCELLANEOUS | PIGS | 21 | head | 55 |
| MISCELLANEOUS | SHEEP | 10 | head | 55 |
| NITROGEN | | .25 | lb. | 44 |
| NITROGEN | DRY | .29 | lb. | 44 |
| PASTURE | NATIVE | 2.15 | acre | 47 |
| PEACH TREES | | 2.50 | tree | 43 |
| PETAL FALL | 3RD | 10.2 | appl | 45 |
| PETAL FALL | 4-15 | 10.2 | appl | 45 |
| PHOSPHATE | | .29 | lb. | 44 |
| PHOSPHORUS | | .30 | lb. | 44 |

| Operating Input | | Price per Unit | Unit of Measure | Cash Flow Row |
|---|---|---|---|---|
| PIG STARTER | | 12.60 | cwt. | 47 |
| PINK BUD | 3RD | 10.2 | appl | 45 |
| PINK BUD | 4-15 | 10.2 | appl | 45 |
| POTASSIUM | | .11 | lb. | 44 |
| PRE-HARVEST | 3RD | 15.2 | appl | 45 |
| PRE-HARVEST | 4-15 | 15.2 | appl | 45 |
| PREDATOR CONTROL | | .35 | head | 55 |
| PROTEIN SUPPL. | | 8.00 | cwt. | 47 |
| QUOTA COST | PEANUTS | .02 | lb. | 55 |
| SALES COMMISSION | DAIRY | 6.05 | head | 55 |
| SALES COMMISSION | GOATS | 1.35 | head | 55 |
| SALES COMMISSION | PIG | 1.75 | head | 55 |
| SALES COMMISSION | SHEEP | 1.35 | head | 55 |
| SALES COMMISSION | STOCKER | 6.50 | head | 48 |
| SALT | | 6.60 | cwt. | 47 |
| SALT & MINERALS | | 14.30 | cwt. | 47 |
| SALT & MINERALS | STOCKER | 10.00 | cwt. | 47 |
| SECOND COVER | 3RD | 13.9 | appl | 45 |
| SECOND COVER | 4-15 | 13.9 | appl | 45 |
| SEED | CORN-SIL | 43 | unit | 43 |
| SEED | KLEINGR. | 6.00 | lb. | 43 |
| SEED | OATS | .11 | lb. | 43 |
| SEED | PEANUT | .65 | lb. | 43 |
| SEED | SORGHUM | .60 | lb. | 43 |
| SEED | SUD-SORG | .19 | lb. | 43 |
| SEED | SUDAN | .20 | lb. | 43 |
| SEED | WHEAT | .13 | lb. | 43 |
| SEVENTH COVER | 3RD | 14.2 | appl | 45 |
| SEVENTH COVER | 4-15 | 14.2 | appl | 45 |
| SHUCK SPLIT | 3RD | 10.2 | appl | 45 |
| SHUCK SPLIT | 4-15 | 10.2 | appl | 45 |
| SIXTH COVER | 3RD | 14.2 | appl | 45 |
| SIXTH COVER | 4-15 | 14.2 | appl | 45 |
| SMALL GRAINS | PASTURE | 76.50 | acre | 47 |
| SOIL FUNGICIDE | | 16.15 | appl | 45 |
| SOIL FUNGICIDE | SKIPROW | 10.75 | appl | 45 |
| SORGHUM SILAGE | | 21 | ton | 47 |
| SOW FEED | GESTAT. | 7.80 | cwt. | 47 |
| SOW FEED | LACTAT. | 7.90 | cwt. | 47 |
| STOCKER STEERS | | 73 | cwt. | 46 |
| SUPPLEMENT | | 6.50 | cwt. | 47 |
| SUPPLIES | DAIRY | 34.75 | head | 55 |
| THIRD COVER | 3RD | 14.2 | appl | 45 |
| THIRD COVER | 4-15 | 14.2 | appl | 45 |
| UTILITIES | | 40 | head | 50 |
| VET. MEDICINE | DAIRY | 35 | head | 48 |
| VET. MEDICINE | GOATS | .70 | head | 48 |
| VET. MEDICINE | HOGS | 1.15 | head | 48 |
| VET. MEDICINE | PIGS | .80 | head | 48 |
| VET. MEDICINE | SHEEP | .70 | head | 48 |
| VET. MEDICINE | SOWS | 6.50 | head | 48 |
| VET. MEDICINE | STOCKER | 5 | head | 48 |
| WEED CONTROL | | 43.75 | appl | 45 |

## AUTO OR TRUCK RESOURCES

APRIL 25, 1986

| DESCRIPTION | AUTO OR TRUCK |
|---|---|
| FIRST NAME | PICKUP TRUCK |
| QUALIFYING NAME | 3/4 TON |
| HORSEPOWER RATING (HP) | |
| USEFUL LIFE (HR OR MI) | 84000 |
| FUEL TYPE | GA |
| REMAINING LIFE (HR OR MI) | 84000 |
| FUEL CON. (UNIT/HR OR /MI) | 15 |
| ANNUAL USE (HR OR MI) | 21000 |
| SPEED (MPH) | 30 |
| WIDTH (FT) | |
| FIELD EFFICIENCY (%) | |
| CAPACITY (ACRES PER HOUR) | |
| POWER UNIT MULTIPLIER | |
| LABOR MULTIPLIER | |
| CURRENT LIST PRICE ($) | 13000 |
| SALVAGE VALUE (%) | 16.7 |
| CURRENT MARKET VALUE ($) | 11000 |
| LEASE PAYMENT ($) | |
| ANNUAL LICENSE & TAX ($) | 75 |
| ANNUAL INSURANCE ($) | 600 |
| ON FARM HIRED LABOR (HR) | |
| OFF FARM PARTS & LABOR ($) | 315 |
| ON FARM OWNER LABOR (HR) | |
| ANNUAL USE BASE (HR OR MI) | 21000 |
| REPAIR COEFFICIENT #1 | |
| DEPRECIATION FACTOR #1 | |
| YEARS OWNED | |
| DEPRECIATION FACTOR #2 | |
| CAPACITY (DEF.,CALC.) | D |
| FUEL USE (DEF.,CALC.) | D |
| R & M CALC. (#1,#2) | 1 |
| LEASE CALC. (HOUR,YEAR) | |