WHEAT PRODUCTION, CONTINUOUS WITH GRAZING Central Texas District (8) - Eastern 1987-88 Projected Costs and Returns per Acre

1307 OG FTOJECTEG	COSTS and Re	(ui iis	pei Acie		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
DEFICIENCY PMT. WHEAT	30.000	bu.	1.8400	55.20	
WEIGHT GAIN STOCKERS	125.000	1b.	0.2800	35.00	
WHEAT	35.000	bu.	2.1700	75.95	
Total GROSS Income				166.15	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST		====	=======================================	*****	
	400 000	16	407	40.70	
FERT. 18-46-0	100.000	lb.	. 107	10.70	
FERT. 34-0-0	200.000	1b.	.070	14.00	
SEED WHEAT	90.000	1b.	. 100	9.00	
FERT. 32-0-0	250.000	1b.	. 055	13.75	
LIQUID FERT. RIG	1.000	acre	2.500	2.50	
INSECT. GREENBUG	1.000	appl	4.000	4.00	
Fuel & Lube - Machinery		Acre		2.35	
Repairs - Machinery		Acre		1.88	
Labor - Machinery	0.943	Hour	5.001	4.72	
Total PREHARVEST Harvest				62.90	
CUSTOM COMBINING	1.000	acre	12.000	12.00	
CUSTOM HAULING	35.000	bu-	. 150	5.25	
COSTOM TIAOLING	05.000	Du.	. 150		
Total HARVEST				17.25	
Interest - OC Borrowed	46.046	Dol.	0.105	4.83	
Interest - Positive Cash	-1.685	Dol.	0.053	-0.09	
Tittel est Fositive cash	1.000	DO	0.000	2000000000	
Total VARIABLE COST				84.90	
TOTAL VARIABLE COST				54.50	
GROSS INCOME minus VARIABLE COST				81.25	**************************************
FIXED COST Description		Unit		Total	
		====			
Machinery and Equipment		Acre		11.19	
Land		Acre		25.00	
Lanu		ACI B		25.00	
Total FIXED Cost				36.19	
Total of ALL Cost				121.08	
NET PROJECTED RETURNS				45.07	
HE INSULUIED RETURNS				.=	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NA	ME	NUMBER OF UNITS	HE	IGHT PER AD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
02/29/88	CDATING	A	WEIGHT GAIN	STOCKERS	125.0000		.000		.00	N
06/14/88		Â	WHEAT	0,00,12,	35.0000		.000		33.00	N
06/14/88		Â		MHEAT	30.0000		.000	0 C	33.00	N
DATE	STAGE	TYPE	INPUT NAM	1E	NUMBER	CASH		LANDLORD		
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
	85000000000000000		****************	*********		00000	2000E	2000000		
06/15/87	PREHARVEST	M	DISCING-OFFSET		1.0000			.00		
07/15/87	PREHARVEST	М	DISCING-TANDEM	20 FT	1.0000	_		.00		
08/15/87	PREHARVEST	Ε	FERT. 18-46-0		100.0000		Y	33.00		
08/15/87	PREHARVEST	Ε	FERT. 34-0-0		200.0000	С	٧	33.00		
09/01/87	PREHARVEST	M	DRILLING	15 FT	1.0000	_		.00		
09/01/87	PREHARVEST	E	SEED WHEAT		90.0000	С	٧	.00		
03/09/88	PREHARVEST	M	LIQUID FERT. RIG		1.0000	_		.00		
03/09/88	PREHARVEST	E	FERT. 32-0-0		250.0000		٧	33.00		
03/14/88	PREHARVEST	E	INSECT. GREENBUG		1.0000	С	٧	33.00		
03/14/88	PREHARVEST	M	SPRAYING		1.0000			.00		
05/31/88	HARVEST	G	CUSTOM COMBINING	MHEAT	1.0000	-	٧	33.00		
05/31/88	HARVEST	G	CUSTOM HAULING	MHEATE	35.0000		٧	33.00		
05/31/88		K	LAND CHARGE	CROPS	1.0000	С	F	.00)	

COASTAL BERMUDAGRASS ESTABLISHMENT, DRYLAND Central Texas District (8) 1988 Projected Costs and Returns per Acre

				Your		
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate	
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total		
NITROGEN FERTILIZER APPL. SPRIGGING PHOSPHORUS FERTILIZER APPL. Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed	60.000 1.000 1.000 40.000 1.000	acre 1b. app1 Acre Acre Hour	.210 2.000 27.000 .210 2.000 5.001 0.105	12.60 2.00 27.00 8.40 2.00 4.41 2.59 9.39 2.62		
GROSS INCOME minus VARIABLE COST				-71.01		
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 15.58 15.00		
Total FIXED Cost				30.58		
Total of ALL Cost				101.59		
NET PROJECTED RETURNS				-101.59		

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	MEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
	622282222222CC	20026			201120		6688666
01/11/88		М	PLOWING	1.0000			.00
01/21/88		М	DISCING-OFFSET	1.0000			.00
02/11/88		H	DISCING-OFFSET	1.0000			.00
02/16/88		Ë	NITROGEN	60.0000	C	٧	.00
02/16/88		Ğ	FERTILIZER APPL.	1.0000	С	٧	.00
02/21/88		M	DISCING-OFFSET	1.0000			.00
02/21/88		Ğ	SPRIGGING	1.0000	С	٧	.00
03/31/88		M	PICKUP TRUCK	20.0000			.00
06/15/88		Ë	PHOSPHORUS	40.0000	С	٧	.00
06/15/88		Ğ	FERTILIZER APPL.	1.0000	C	٧	.00
06/20/88		ĸ	LAND - CASH RENT FORAGE	1.0000		F	.00

COASTAL BERMUDAGRASS HAY, DRYLAND Central Texas District (8) 1988 Projected Costs and Returns per Acre

1988 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description HAY BERMUDA Total GROSS Income	Quantity ======= 4.000	Unit ==== ton		Total 240.00 240.00	Estimate
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
25252222222222222222222222222222222222		8888	5 / 01116	=======================================	
FIRST CUTTING NITROGEN PHOSPHORUS POTASSIUM FERTILIZER APPL. MOW, RAKE, BALE HAUL & STORE	60.000 20.000 20.000 1.000 50.000 50.000	lb. lb. lb. appl bale bale	.210 .210 .100 2.000 .650 .350	12.60 4.20 2.00 2.00 32.50 17.50	
Fuel & Lube - Machinery Repairs - Machinery		Acre Acre		0.02 0.00	
Labor - Machinery	0.011		5.037	0.05	
Total FIRST CUTTING				70.88	
SECOND CUTTING				-	
NITROGEN	36.000	1b.	.210	7.56	
PHOSPHORUS POTASSIUM	12.000 12.000	1b. 1b.	. 210 . 100	2.52 1.20	
FERTILIZER APPL.	1.000	appl	2.000	2.00	
MOW, RAKE, BALE	50.000	bale	. 650	32.50	
HAUL & STORE	50.000	bale	. 350	17.50	
Fuel & Lube - Machinery		Acre		0.02	
Repairs - Machinery	0.011	Acre Hour	5.037	0.00 0.05	
Labor - Machinery	0.011	nour.	5.037	0.05	
Total SECOND CUTTING THIRD CUTTING				63.36	
NITROGEN	24.000	1b.	.210	5.04	
PHOSPHORUS	8.000	ib.	.210	1.68	
POTASSIUM	8.000	1b.	. 100	0.80	
FERTILIZER APPL.	1.000	appl	2.000	2.00	
MOW, RAKE, BALE	32.000	bale	. 650	20.80	
HAUL & STORE	32.000	bale Acre	. 350	11.20 0.02	
Fuel & Lube - Machinery Repairs - Machinery		Acre		0.02	
Labor - Machinery	0.011	Hour	5.009	0.06	
aubo. Macimic. y	• • • • • • • • • • • • • • • • • • • •				
Total THIRD CUTTING				41.60	
Interest - OC Borrowed	3.481		0.105	0.37	
Interest - Positive Cash	-12.180	Dol.	0.053	-0.64	
Total VARIABLE COST				175.56	
Break-Even Price, Total Variable	e Cost \$ 43	3.89 pe	r ton of HAY		
GROSS INCOME minus VARIABLE COST				64.44	
FIXED COST Description		Unit		Total	
		====			
Machinery and Equipment		Acre		0.19	
Land		Acre		15.00	
Perennial Crop		Acre		18.60	
Total FIXED Cost				33.79	
Break-Even Price, Total Cost \$	52.34 per to	on of H	IAY		
Total of ALL Cost				209.35	
NET PROJECTED RETURNS				30.65	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT		NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
	FIRST CUTTING	A	HAY	BERMUDA	1.5000		.000	0 C	.00	Y
	SECOND CUTTING	Â	HAY	BERMUDA	1.5000		.000	0 C	.00	Υ
	THIRD CUTTING	Â	HAY	BERMUDA	1.0000		.000	O C	.00	Y
0,,2,,00	111110 00111110		•							
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
			*************	200000000000	000000000000000000000000000000000000000					
	FIRST CUTTING	E	NITROGEN		60.0000	C	v.	.00		
	FIRST CUTTING	E	PHOSPHORUS		20.0000	C	v.	.00		
	FIRST CUTTING	E	POTASSIUM	••	20.0000		V	.00		
	FIRST CUTTING	G	FERTILIZER API	PL.	1.0000	С	٧	.00		
	FIRST CUTTING	M	PICKUP TRUCK		.3300	_	٧	.00		
	FIRST CUTTING	G	MOH, RAKE, BAI		50.0000	-	v	.00		
	FIRST CUTTING	G	HAUL & STORE	HAY	50.0000 36.0000		v	.00		
	SECOND CUTTING	E	NITROGEN		12.0000		v	.00		
	SECOND CUTTING	E	PHOSPHORUS				v	.00		
	SECOND CUTTING	E	POTASSIUM	n.	12.0000 1.0000		v	.00		
	SECOND CUTTING	G	FERTILIZER API	PL.	.3300	_	•	.00		
	SECOND CUTTING	M	PICKUP TRUCK		50.0000		V	.00		
	SECOND CUTTING	G	MOH, RAKE, BAI	LE HAY	50.0000	_	v	.00		
	SECOND CUTTING	G	HAUL & STORE PICKUP TRUCK	ПАТ	.3400	_	•	.00		
	THIRD CUTTING	M	NITROGEN		24.0000		٧	.00		
	THIRD CUTTING	E	PHOSPHORUS		8.0000		Ÿ	.00		
	THIRD CUTTING THIRD CUTTING	E	POTASSIUM		8.0000	_	Ÿ	.00		
		Ğ	FERTILIZER AP	DI	1.0000		ý	.00		
	THIRD CUTTING THIRD CUTTING	G	MOH. RAKE. BA		32.0000		Ÿ	.00		
	THIRD CUTTING	G	HAUL & STORE	HAY	32.0000	_	Ÿ	.00		
09/29/88	IUTUD COLLING	ĸ	LAND - CASH R		1.0000	-	Ė	.00		
	THIRD CUTTING	Ĺ	COASTAL BERMU		1.0000		F	.00		
07/30/00	INTED COLLING	_	COURTURE DESIGNATION	-	2.0000		•	•	-	

COASTAL BERMUDAGRASS PASTURE, DRYLAND Central Texas District (8) 1988 Projected Costs and Returns per Acre

1988 Projected (Joses and Rec	urns p	er Acre		Your
GROSS INCOME Description PASTURE BERMUDA	Quantity 10.000	Unit	\$ / Unit 10.0000	Total ========= 100.00 ==========	Estimate
Total GROSS Income				100.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN PHOSPHORUS POTASSIUM FERTILIZER APPL. NITROGEN PHOSPHORUS POTASSIUM FERTILIZER APPL. Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Interest - Positive Cash	48.000 16.000 16.000 1.000 72.000 24.000 1.000 0.667 22.735 -2.139	lb. lb. appl lb. lb. appl Acre Acre Hour Dol.	.210 .210 .100 2.000 .210 .210 .100 2.000 5.000 0.105 0.053	10.08 3.36 1.60 2.00 15.12 5.04 2.40 2.00 1.10 0.30 3.33 2.39 -0.11	
Total VARIABLE COST				48.61	
Break-Even Price, Total Variable	Cost \$ 4	1.86 pe	r AUM of PAST	URE	
GROSS INCOME minus VARIABLE COST				51.39	
FIXED COST Description Machinery and Equipment Land Perennial Crop		Unit acre Acre Acre		Tota1 3.81 15.00 18.60	
Total FIXED Cost				37.41	
Break-Even Price, Total Cost \$	8.60 per AL	IM of P	ASTURE		
Total of ALL Cost				86.02	
NET PROJECTED RETURNS				13.98	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	(N)		NUMBER OF UNITS	WEIGHT PER HEAD		NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/88		A	PASTURE	BERMUDA	10.0000		.000	0 C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
	0999999996K009989	-	MEDICAL DESCRIPTION OF THE PROPERTY OF THE PRO		48.0000	C	γ	.00	! 	
08/16/87		E E	NITROGEN PHOSPHORUS		16.0000	Č	v	.00		
08/16/87 08/16/87		Ē	POTASSIUM		16.0000	_	ý	.00		
08/16/87		Ğ	FERTILIZER AP	PL.	1.0000	Č	V	.00	•	
02/01/88		M	PICKUP TRUCK		20.0000			.00	1	
03/15/88		E	NITROGEN		72.0000	С	٧	.00		
03/15/88		E	PHOSPHORUS		24.0000		٧	.00		
03/15/88		E	POTASSIUM		24.0000		٧	.00		
03/15/88		G	FERTILIZER AP	PL.	1.0000	С	٧	.00		
06/30/88		K	LAND - CASH R		1.0000		F	.00		
06/30/88		L	COASTAL BERMU	DA	1.0000		F	.00)	

CORN SILAGE, DRYLAND Central Texas District (8) 1988 Projected Costs and Returns per Acre

: :	Estimate erecere												
	Total 252.00 252.00 252.00	Total	23 23 20 20 20 20 20 20 20 20 20 20 20 20 20	4.88 4.88 11.32		3.90	78.00	152.16	<i>SILAGE</i> 99.84	Total	46.44	198.60	53.40
er Acre	\$ / Unit	\$ / Unit	2	5.000		0.105	6.500		12.68 per ton of CORN SILAGE		AN STI AGE		
urns pe	Unit ssss ton	Unit	ap	Acre Acre Hour		001. 001.	ton		.68 pe	Unit Acre Acre	ر د د	5	
osts and Reti	Quantity	Quantity personenes	110.000 40.000 20.000 1.000	0.310		37.142 -5.159	12.000		69		16 ER non ton of CORN STI AGE		
1988 Projected Costs and Returns per Acre	GROSS INCOME Description CORN SILAGE Total GROSS Income	VARIABLE COST Description	TREMENT NITROGEN PHOSPHORUS* POTASSIUM FERTILIZER APPL.	SEEU Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	Total PREHARVEST	Interest - OC Borrowed Interest - Positive Cash HARVEST	CUSTOM HARVEST Total HARVEST	Total VARIABLE COST	Break-Even Price, Total Variable Cost GROSS INCOME minus VARIABLE COST	sscription secondences ind Equipment	Total FIXED Cost		NET PROJECTED RETURNS

DATE	STAGE OF PRODUCTION	TYPE OF PRCD.		AME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/88	HARVEST	A	CORN SILAGE		12.0000	2000	.000		.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAM	ME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
08/16/87 02/11/88 02/21/88 02/29/88 02/29/88 02/29/88 02/29/88 03/10/88 03/10/88 04/15/88	PREHARVEST	M M M E E E G E M M G K	PICKUP TRUCK DISCING-OFFSET DISCING-TANDEM DISCING/BEDDING MITROGEN PHOSPHORUS* POTASSIUM FERTILIZER APPL. SEED PLANTING CULTIVATING CULTIVATING CUSTOM HARVEST LAND CHARGE	CORN-SIL ROLLING ROLLING CORN SIL CROPS	20.0000 1.0000 1.0000 1.0000 10.0000 40.0000 20.0000 1.0000 1.0000 1.0000 1.0000 1.0000	C C C	V V V V V V F	00.00 00.00 00.00 00.00 00.00 00.00		

KLEINGRASS ESTABLISHMENT, DRYLAND Central Texas District (8) 1988 Projected Costs and Returns per Acre

1988 Projected	costs and ket	urns p	er acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN PHOSPHORUS** FERTILIZER APPL. NITROGEN PHOSPHORUS** FERTILIZER APPL. SEED Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	12.000 16.000 1.000 19.200 24.000 1.000 2.000	1b. 1b. app1 1b. Acre Acre	.210 .250 2.000 .210 .250 2.000 6.000	2.52 4.00 2.00 4.03 6.00 2.00 12.00 4.49 2.46 10.07 2.56	
GROSS INCOME minus VARIABLE COST				-52.13	
FIXED COST Description Machinery and Equipment Land		Unit acre Acre		Total 17.08 15.00	
Total FIXED Cost				32.08	
Total of ALL Cost				84.21	
NET PROJECTED RETURNS				-84.21	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PRCD.	
	r RODGC 1 TON							5555	

-MARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF Production	TYPE OF INPUT	INPUT NA	ME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
85555456	50130000000000000000		CGR0220000000000000000000000000000000000	*******			80000	
08/16/87		E	NITROGEN		12.0000	С	٧	.00
08/16/87		E	PHOSPHORUS**		16.0000	С	٧	.00
08/16/87		G	FERTILIZER APPL.	,	1.0000	С	٧	.00
02/01/88		М	PICKUP TRUCK		20.0000			.00
02/11/88		М	PLOWING		1.0000			.00
02/21/88		Ë	NITROGEN		19.2000	C	٧	.00
02/21/88		E	PHOSPHORUS**		24.0000	C	٧	.00
02/21/88		G	FERTILIZER APPL.	•	1.0000	C	٧	.00
02/26/88		M	DISCING-OFFSET		1.0000			.00
03/10/88		H	DISCING-TANDEM	13 FT	1.0000			.00
03/15/88		Ë	SEED	KLEINGR.	2,0000	С	٧	.00
03/15/88		Ä	DRILLING	GRAIN	1.0000	_		.00
06/30/88		ĸ	LAND - CASH RENT		1.0000		F	.00

KLEINGRASS HAY, DRYLAND Central Texas District 1988 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY KLEINGR.	3.500	ton	60.0000	210.00	
Total GROSS Income				210.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FIRST CUTTING NITROGEN	54.000	1b.	.210	11.34	
PHOSPHORUS* POTASSIUM	24.000 24.000	1b. 1b.	. 230 . 100	5.52 2.40	
FERTILIZER APPL.	1.000	appl	2.000	2.00	
HAUL & STORE	33.000	bale	. 350	11.55	
MOW, RAKE, BALE	33.000	bale	. 650	21.45	
Fuel & Lube - Machinery		Acre Acre		1.10 0.30	
Repairs - Machinery Labor - Machinery	0.667	Hour	5.000	3.33	
zabo. Mao. m. or y	0.007		3.333		
Total FIRST CUTTING SECOND CUTTING				58.99	
MOW, RAKE, BALE	50.000	bale	. 650	32.50	
HAUL & STORE	50.000	bale	. 350	17.50	
Total SECOND CUTTING THIRD CUTTING				50.00	
NITROGEN	36.000	1b.	.210	7.56	
PHOSPHORUS	16.000	1b.	.210	3.36	
POTASSIUM	16.000	1b.	. 100	1.60 2.00	
FERTILIZER APPL. Mow, Rake, Bale	1.000 33.000	app1 bale	.650	21.45	
HAUL & STORE	33.000	bale	.350	11.55	
Total THIRD CUTTING				47.52	
Interest - OC Borrowed	5.235	Dol.	0.105	0.55	
Interest - Positive Cash	-8.530	Dol.	0.052	-0.45	
Total VARIABLE COST				156.61	
Break-Even Price, Total Variable	Cost \$ 44	1.74 pe	r ton of HAY		
GROSS INCOME minus VARIABLE COST				53.39	
FIXED COST Description		Unit		Total	
		====		222222222	
Machinery and Equipment		Acre		3.81 15.00	
Land Perennial Crop		Acre Acre		15.48	
releiillai clop		ACI 6			
Total FIXED Cost				34.29	
Break-Even Price, Total Cost \$	54.54 per to	on of H	IAY		
Total of ALL Cost				190.90	
NET PROJECTED RETURNS				19.10	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	HI HI	IGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
0E/1E/99	FIRST CUTTING	A	HAY	KLEINGR.	1,0000		.000		.00	Y
	SECOND CUTTING		HAY	KLEINGR.	1.5000		.000	-	.00	Ý
,,	THIRD CUTTING	Â	HAY	KLEINGR.	1.0000		.000		.00	Ý
07/20/00	THE COLLEGE	_	1101				*			
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
	FIRST CUTTING	E	NITROGEN		54.0000	С	٧	.00		
	FIRST CUTTING	Ē	PHOSPHORUS*		24.0000	č	Ý	.00		
,,	FIRST CUTTING	Ē	POTASSIUM		24.0000	č	Ý	.00		
	FIRST CUTTING	Ğ	FERTILIZER APP	PL.	1.0000	Č	Ý	.00)	
	FIRST CUTTING	Ğ	HAUL & STORE	HAY	33.0000	Č	٧	.00	1	
	FIRST CUTTING	Ğ	MOW. RAKE. BAL		33.0000	Č	Ý	.00)	
	FIRST CUTTING	M	PICKUP TRUCK		20,0000	_		.00)	
	SECOND CUTTING	Ğ	MOW. RAKE, BAL	.E	50.0000	С	٧	.00)	
	SECOND CUTTING	Ğ	HAUL & STORE	HAY	50.0000	С	٧	.00)	
	THIRD CUTTING	Ē	NITROGEN		36.0000	С	٧	.00)	
	THIRD CUTTING	E	PHOSPHORUS		16.0000	С	٧	.00	1	
	THIRD CUTTING	E	POTASSIUM		16.0000	С	٧	.00)	
	THIRD CUTTING	G	FERTILIZER APP	L.	1.0000	C	V	.00)	
09/20/88	THIRD CUTTING	Ğ	MOW. RAKE. BAL	.E	33.0000	C	V	.00)	
	THIRD CUTTING	G	HAUL & STORE	HAY	33.0000	C	V-	.00)	
09/30/88		K	LAND - CASH RE	NT FORAGE	1.0000		F	.00		
09/30/88	THIRD CUTTING	L	KLEINGRASS		1.0000		F	.00)	

KLEINGRASS PASTURE, DRYLAND Central Texas District 1988 Projected Costs and Returns per Acre

1988 Projected	COSTS and Ret	urns p	er acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN FERTILIZER APPL. NITROGEN FERTILIZER APPL. Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	24.000 1.000 36.000 1.000 1.333 14.184	lb. appl Acre Acre	.210 2.000 .210 2.000 5.000 0.105	5.04 2.00 7.56 2.00 2.20 0.60 6.67 1.49	
GROSS INCOME minus VARIABLE COST				-27.56	
FIXED COST Description Machinery and Equipment Land Perennial Crop		Unit ==== Acre Acre Acre		Tota1 7.62 15.00 15.48	
Total FIXED Cost				38.10	
Total of ALL Cost				65.65	
NET PROJECTED RETURNS				-65.65	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	H	IGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/88		A	PASTURE KLEINGR	. 8.0000		.000	0 C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
888888800		-		24.0000	C	A .	.00		
08/16/87		E	NITROGEN	1.0000	-	v	.00		
08/16/87		G	FERTILIZER APPL. PICKUP TRUCK	40.0000	-	•	.00		
02/01/88		Ä	NITROGEN	36.0000		٧	.00		
03/15/88 03/15/88		E G	FERTILIZER APPL.	1.0000	-	Ÿ	.00		
06/30/88		ĸ	LAND - CASH RENT FORAGE	1.0000	•	Ė	.00		
06/30/88		Ĺ	KLEINGRASS	1.0000		F	.00		

B-1241(CO8)

Projections for Planning Purposes Only Not to be Used without Updating after January 26, 1988.

NATIVE GRASS PASTURE, DRYLAND Central Texas District (8) 1988 Projected Costs and Returns per Acre

, , , , , , , , , , , , , , , , , , ,					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed	0.167 0.653		5.002 0.105	0.27 0.07 0.83 0.07	
Total VARIABLE COST				1.25	
GROSS INCOME minus VARIABLE COST				-1.25	
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 0.95 4.75	
Total FIXED Cost				5.70	
Total of ALL Cost				6.95	
NET PROJECTED RETURNS				-6.95	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	MEIGHT PER HEAD	CASH NON- CASH	SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
	***************	88888		=K30#03888888	82800	-	
02/01/88		М	PICKUP TRUCK	5.0000			.00
06/30/88		K	LAND - CASH RENT NATIVE	1.0000		F	.00

SMALL GRAIN FOR GRAZING, DRYLAND Central Texas District (8) 1987-88 Projected Costs and Returns per Acre

1987-86 Projected	COSTS AND RE	tuilis	pei Acie		Your
GROSS INCOME Description	Quantity 250.000	Unit ==== 1b.	\$ / Unit 0.2800	Total 70.00	Estimate
					•
Total GROSS Income				70.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN* PHOSPHORUS* POTASSIUM FERTILIZER APPL. SEED INSECTICIDE NITROGEN FERTILIZER APPL. Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed	50.000 30.000 15.000 1.000 100.000 1.000 30.000 1.000	lb. lb. appl lb. appl lb. appl Acre Acre Hour Dol.	.220 .230 .100 2.000 .100 3.000 .210 2.000	11.00 6.90 1.50 2.00 10.00 3.00 6.30 2.00 4.37 2.25 10.49 4.48	
Break-Even Price, Total Variable	Cost \$ C	.25 pe	r lb. of BEEF	PRODUCT ION	
GROSS INCOME minus VARIABLE COST				5.69	
FIXED COST Description Machinery and Equipment Land		Unit ssss Acre Acre		Total 24.67 15.00	
Total FIXED Cost				39.67	
Break-Even Price, Total Cost \$	0.41 per 15	o. of B	EEF PRODUCTIO	N	
Total of ALL Cost				103.97	
NET PROJECTED RETURNS				-33.97	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT (NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/88		A	BEEF PRODUCTION		250.0000		.000	0 C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N	AME	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
*********				000000000	1 0000	50500	80008	00000000		
07/16/87		М	CHISELING		1.0000			.00		
08/16/87		М	CHISELING		1.0000			.00		
09/06/87		M	DISCING-OFFSET		1.0000			.00		
09/11/87		M	DISCING-TANDEM	13 FT	1.0000			.00		
09/11/87		М	DRILLING	GRAIN	1.0000	_		.00		
09/16/87		E	NITROGEN*		50.0000	Ç	٧	.00		
09/16/87		E	PHOSPHORUS*		30.0000	С	٧	.00		
09/16/87		E	POTASSIUM		15.0000	С	٧	.00		
09/16/87		G	FERTILIZER APPL		1.0000	С	٧	.00		
09/21/87		E	SEED	OATS	100.0000	С	٧	.00		
10/16/87		М	SPRAYING		1.0000			.00)	
10/16/87		E	INSECTICIDE	SM. GR.	1.0000	С	٧	.00)	
02/01/88		н	PICKUP TRUCK		20.0000			.00)	
02/16/88		E	NITROGEN		30.0000	С	٧	.00)	
02/16/88		G	FERTILIZER APPL	.•	1.0000	С	٧	.00)	
05/31/88		K	LAND - CASH REN	T FORAGE	1.0000		F	.00)	

SUDAN-SORGHUM HAY, DRYLAND Central Texas District (8) 1988 Projected Costs and Returns per Acre

1300 110300100	oosts and net	ч. п.	C. AC. C		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
HAY SUD-SORG	3.000	ton	60.0000	180.00	
Total GROSS Income				180.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST	202020202				
NITROGEN	60.000	1b.	.210	12.60	
PHOSPHORUS**	40.000	1b.	. 250	10.00	
FERTILIZER APPL.	1.000 35.000	appl	2.000	2.00 5.60	
SEED Fuel & Lube - Machinery	35.000	Acre	. 100	3.94	
Repairs - Machinery		Acre		2.31	
Labor - Machinery	1.680	Hour	5.000	8.40	
·				44.05	
Total PREHARVEST				44.85	
HARVEST Mow, Rake, Bale	66.000	bale	.650	42.90	
HAUL & STORE	66.000	bale	.350	23.10	
MOW, RAKE, BALE	33.000	bale	. 650	21.45	
HAUL & STORE	33.000	bale	. 350	11.55	
Fuel & Lube - Machinery		Acre		0.55	
Repairs - Machinery	0.333	Acre Hour	5.000	0.15 1.67	
Labor - Machinery	0.333	Hour.	5.000	1.07	
Total HARVEST				101.37	
Interest - OC Borrowed	11.424	Dol.	0.105	1.20	
Interest - Positive Cash	-0.847		0.053	-0.04	
				8888888888	
Total VARIABLE COST				147.37	
Break-Even Price, Total Variable	Cost \$ 49	3.12 pe	er ton of HAY		
GROSS INCOME minus VARIABLE COST				32.63	
FIXED COST Description		Unit		Total	
2222222222222222222222222222222		2222		========	
Machinery and Equipment		Acre		17.08	
Land		Acre		15.00	
Total FIXED Cost				32.08	
Break-Even Price, Total Cost \$	59.82 per to	on of H	HAY		
Total of ALL Cost				179.45	
NET PROJECTED RETURNS				0.55	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME		NUMBER OF UNITS	MEIGHT PER HEAD		NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/88		A	HAY	SUD-SORG	2.0000		.000	0 C	.00	Y
08/20/88		Â	HAY	SUD-SORG	1.0000		.000		.00	Ý
DATE	STAGE	TYPE	INPUT NA	ME	NUMBER	CASH	FIXED	LANDLORD		
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
CD300000		=====	***************************************	******		88888	65650			
03/10/88	PREHARVEST	M	PLOWING		1.0000			.00		
03/20/88	PREHARVEST	М	DISCING-OFFSET		1.0000			.00		
03/30/88	PREHARVEST	E	NITROGEN		60.0000	С	٧	.00		
03/30/88	PREHARVEST	E	PHOSPHORUS**		40.0000		٧	.00		
03/30/88	PREHARVEST	G	FERTILIZER APPL	•	1.0000	C	٧	.00		
03/30/88	PREHARVEST	М	PICKUP TRUCK		10.0000			.00		
04/05/88	PREHARVEST	М	DISCING-TANDEM	13 FT	1.0000			.00		
04/10/88	PREHARVEST	E	SEED	SUD-SORG	35.0000	С	٧	.00		
04/10/88	PREHARVEST	M	DRILLING	GRAIN	1.0000			.00		
06/15/88	HARVEST	G	MOW, RAKE, BALE		66.0000		٧	.00		
06/15/88	HARVEST	G	HAUL & STORE	HAY	66.0000	С	٧	.00		
06/30/88	HARVEST	H	PICKUP TRUCK		10.0000			.00		
08/20/88		G	MOH, RAKE, BALE		33.0000		٧	.00		
08/20/88		G	HAUL & STORE	HAY	33.0000	C	٧	.00		
08/31/88		K	LAND - CASH REN	T FORAGE	1.0000		F	.00		

SUDANGRASS PASTURE, DRYLAND Central Texas District (8) 1988 Projected Costs and Returns per Acre

the transfer of the meaning per mane											
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate						
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total							
NITROGEN PHOSPHORUS** FERTILIZER APPL. SEED Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed	50.000 40.000 1.000 25.000 2.014 14.708	lb. lb. appl lb. Acre Acre Hour Dol.	.210 .250 2.000 .200 5.000 0.105	10.50 10.00 2.00 5.00 4.49 2.46 10.07 1.54							
GROSS INCOME minus VARIABLE COST				-46.06							
FIXED COST Description Machinery and Equipment Land		Unit aaaa Acre Acre		Total 17.08 15.00							
Total FIXED Cost				32.08							
Total of ALL Cost				78.14							
NET PROJECTED RETURNS				-78.14							

DATE	STAGE OF Production	TYPE OF PROD.		NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/88		A	PASTURE	SUDAN	5.0000		.000		.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N	IAME	NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
02/11/88 02/21/88 03/10/88 03/20/88 03/20/88 03/20/88 04/10/88 04/10/88 04/30/88		M M M E E G E M K	PLOHING DISCING-OFFSET DISCING-TANDEM NITROGEN PHOSPHORUS** FERTILIZER APPL SEED DRILLING PICKUP TRUCK LAND - CASH REN	13 FT SUDAN GRAIN	1.0000 1.0000 50.0000 40.0000 1.0000 25.0000 1.0000 20.0000	C C C	V V V V	.00 .00 .00 .00 .00 .00		

PEACHES, IRRIGATED, FIRST YEAR Central Texas District (8) 1988 Projected Costs and Returns per Acre

	1300 11030000	oosts and ket	u. 115 p	-CI ACI C		Your
GROSS INCOME D	escription	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- NO	gross receipts					
VARIABLE COST	Description	Quantity	Unit	\$ / Unit	Total	
			====	8888888888	222222222	
PREHARVEST						
CUSTOM PLO	WING	1.000	acre	8.000	8.00	
PEACH TREE		100.000	tree	2.500	250.00	
NITROGEN*		6.000	1b.	. 220	1.32	
PHOSPHORUS	**	6.000	1b.	. 250	1.50	
POTASSIUM		6.000	1b.	. 100	0.60	
WEED CONTR	OL	0.590	appl	43.750	25.81	
NITROGEN		6.000	1b.	.210	1.26	
MISCELLANE	ous	1.000	acre	20.000	20.00	
NITROGEN		6.000	1b.	.210	1.26	
WEED CONTR		0.280	app1	43.750	12.25	
BORER CONT		1.000	app 1	1.500	1.50	
	e - Machinery		Acre		62.29	
Repairs	- Machinery		Acre		17.39	
	- Irrigation		Acre		3.43	
Labor	- Machinery	39.327		5.000	196.63	
	- Other	15.000		5.000	75.00	
	- Irrigation	3.438	Hour	5.000	17.19	
Total DDELLAD	VECT	•			695.44	
Total PREHAR	VESI				695.44	
Interest	- OC Borrowed	362.909	Dol.	0.105	38.11	
Total VARIABLE	COST				733.54	
TOTAL VARIABLE	CUST				733.54	
GROSS INCOME m	inus VARIABLE COST				-733.54	
ETYED COST DO-	onintion		Unit		Total	
FIXED COST Des	cription		2222		=0000000000	
Machinery an			Acre		244.66	4
Irrigation	a Equipment		Acre		61.78	
Land			Acre		25.00	
Laila			A0. 6			
Total FIXED Co	st				331.44	
Total of ALL C	ost				1064.98	
						
NET PROJECTED	RETURNS				-1064.98	

DATE	STAGE OF PRODUCTION	TYPE OF PRCD.	PRODUCT	NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.	

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT		IAME		NUMBER OF Units	CASH NON- CASH	OR VARI.	LANDLORD SHARE
********			8446898888888888			***************************************	00000	20000	
	PREHARVEST	M	SHREDDING	5 I	-1	1.0000			.00
	PREHARVEST	G	CUSTOM PLOWING			1.0000			.00
	PREHARVEST	М	DISCING-TANDEM	9 [1.0000			.00
	PREHARVEST	M	DISCING-TANDEM	9 1	-1	1.0000	_		.00
	PREHARVEST	E	PEACH TREES			100.0000	С	٧	.00
	PREHARVEST	M	PICKUP TRUCK	_		1050.0000			.00
	PREHARVEST	N	SHED, PACK, STOR			.0500			.00
	PREHARVEST	М	SHREDDING	5 1	FT	1.0000	_		.00
	PREHARVEST	E	NITROGEN*			6.0000	C	V	.00
	PREHARVEST	E	PHOSPHORUS**			6.0000	C	V	.00
	PREHARVEST		POTASSIUM			6.0000	C	V	.00
04/15/88	PREHARVEST	E	MEED CONTROL			.5900	С	٧	.00
04/15/88	PREHARVEST	Н	LABOR			5.0000	С	٧	.00
05/10/88	PREHARVEST	M	SHREDDING	5 (FT	1.0000			.00
05/15/88	PREHARVEST	E	NITROGEN			6.0000	С	٧	.00
05/15/88	PREHARVEST	E	MISCELLANEOUS	PE/	ACH	1.0000	С	٧	.00
05/15/88	PREHARVEST	Н	LABOR			5.0000	С	٧	.00
05/25/88	PREHARVEST	0	IRRIGATION	PE	ACHES	.1100			.00
06/10/88	PREHARVEST	M	SHREDDING	5 1	FT	1.0000			.00
06/15/88	PREHARVEST	E	NITROGEN			6.0000	C	٧	.00
06/15/88	PREHARVEST	Ε	MEED CONTROL			.2800	С	٧	.00
06/15/88	PREHARVEST	Ε	BORER CONTROL			1.0000	С	٧	.00
06/15/88	PREHARVEST	Н	LABOR			5.0000	С	٧	.00
	PREHARVEST	0	IRRIGATION	PE	ACHES	.2200			.00
07/10/88	PREHARVEST	М	SHREDDING	5 1	FT	1.0000			.00
07/25/88	PREHARVEST	0	IRRIGATION	PE	ACHES	.2200			.00
07/31/88	PREHARVEST	K	LAND RENT	PE	ACHES	1.0000	С	F	.00