

COASTAL BERMUDAGRASS ESTABLISHMENT, DRYLAND
Central Texas District (8)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	60.000	lb.	.210	12.60	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SPRIGGING	1.000	acre	27.000	27.00	_____
PHOSPHORUS	40.000	lb.	.210	8.40	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
Fuel & Lube - Machinery		Acre		4.41	_____
Repairs - Machinery		Acre		2.62	_____
Labor - Machinery	1.879	Hour	5.001	9.39	_____
Interest - OC Borrowed	25.016	Dol.	0.105	2.63	_____
				=====	
Total VARIABLE COST				71.04	_____
GROSS INCOME minus VARIABLE COST				-71.04	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		15.74	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				30.74	_____
Total of ALL Cost				101.78	_____
NET PROJECTED RETURNS				-101.78	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/11/89		M	PLOWING	1.0000			.00
01/21/89		M	DISCING-OFFSET	1.0000			.00
02/11/89		M	DISCING-OFFSET	1.0000			.00
02/16/89		E	NITROGEN	60.0000	C	V	.00
02/16/89		G	FERTILIZER APPL.	1.0000	C	V	.00
02/21/89		M	DISCING-OFFSET	1.0000			.00
02/21/89		G	SPRIGGING	1.0000	C	V	.00
04/01/89		M	PICKUP TRUCK	20.0000			.00
06/16/89		E	PHOSPHORUS	40.0000	C	V	.00
06/16/89		G	FERTILIZER APPL.	1.0000	C	V	.00
06/21/89		K	LAND - CASH RENT FORAGE	1.0000		F	.00

COASTAL BERMUDAGRASS HAY, DRYLAND
Central Texas District (8)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY BERMUDA	4.000	ton	60.0000	240.00	_____
Total GROSS Income				240.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FIRST CUTTING					
NITROGEN	60.000	lb.	.210	12.60	_____
PHOSPHORUS	20.000	lb.	.210	4.20	_____
POTASSIUM	20.000	lb.	.100	2.00	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
MOW, RAKE, BALE	50.000	bale	.650	32.50	_____
HAUL & STORE	50.000	bale	.350	17.50	_____
Fuel & Lube - Machinery		Acre		0.02	_____
Repairs - Machinery		Acre		0.00	_____
Labor - Machinery	0.011	Hour	5.037	0.05	_____
Total FIRST CUTTING				70.88	_____
SECOND CUTTING					
NITROGEN	36.000	lb.	.210	7.56	_____
PHOSPHORUS	12.000	lb.	.210	2.52	_____
POTASSIUM	12.000	lb.	.100	1.20	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
MOW, RAKE, BALE	50.000	bale	.650	32.50	_____
HAUL & STORE	50.000	bale	.350	17.50	_____
Fuel & Lube - Machinery		Acre		0.02	_____
Repairs - Machinery		Acre		0.00	_____
Labor - Machinery	0.011	Hour	5.037	0.05	_____
Total SECOND CUTTING				63.36	_____
THIRD CUTTING					
NITROGEN	24.000	lb.	.210	5.04	_____
PHOSPHORUS	8.000	lb.	.210	1.68	_____
POTASSIUM	8.000	lb.	.100	0.80	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
MOW, RAKE, BALE	32.000	bale	.650	20.80	_____
HAUL & STORE	32.000	bale	.350	11.20	_____
Fuel & Lube - Machinery		Acre		0.02	_____
Repairs - Machinery		Acre		0.01	_____
Labor - Machinery	0.011	Hour	5.009	0.06	_____
Total THIRD CUTTING				41.60	_____
Interest - OC Borrowed	3.481	Dol.	0.105	0.37	_____
Interest - Positive Cash	-12.180	Dol.	0.053	-0.64	_____
Total VARIABLE COST				175.56	_____
Break-Even Price, Total Variable Cost \$ 43.89 per ton of HAY					
GROSS INCOME minus VARIABLE COST				64.44	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	0.19	_____		
Land	Acre	15.00	_____		
Perennial Crop	Acre	18.64	_____		
Total FIXED Cost		33.83	_____		
Break-Even Price, Total Cost \$ 52.35 per ton of HAY					
Total of ALL Cost		209.39	_____		
NET PROJECTED RETURNS		30.61	_____		

Projections for Planning Purposes Only
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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/88	FIRST CUTTING	A	HAY BERMUDA	1.5000	.0000	C	.00	Y
06/30/88	SECOND CUTTING	A	HAY BERMUDA	1.5000	.0000	C	.00	Y
09/29/88	THIRD CUTTING	A	HAY BERMUDA	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/88	FIRST CUTTING	E	NITROGEN	60.0000	C	V	.00
03/15/88	FIRST CUTTING	E	PHOSPHORUS	20.0000	C	V	.00
03/15/88	FIRST CUTTING	E	POTASSIUM	20.0000	C	V	.00
03/15/88	FIRST CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
04/30/88	FIRST CUTTING	M	PICKUP TRUCK	.3300			.00
05/15/88	FIRST CUTTING	G	MOW, RAKE, BALE	50.0000	C	V	.00
05/15/88	FIRST CUTTING	G	HAUL & STORE HAY	50.0000	C	V	.00
06/01/88	SECOND CUTTING	E	NITROGEN	36.0000	C	V	.00
06/01/88	SECOND CUTTING	E	PHOSPHORUS	12.0000	C	V	.00
06/01/88	SECOND CUTTING	E	POTASSIUM	12.0000	C	V	.00
06/01/88	SECOND CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
06/15/88	SECOND CUTTING	M	PICKUP TRUCK	.3300			.00
06/30/88	SECOND CUTTING	G	MOW, RAKE, BALE	50.0000	C	V	.00
06/30/88	SECOND CUTTING	G	HAUL & STORE HAY	50.0000	C	V	.00
08/31/88	THIRD CUTTING	M	PICKUP TRUCK	.3400			.00
09/01/88	THIRD CUTTING	E	NITROGEN	24.0000	C	V	.00
09/01/88	THIRD CUTTING	E	PHOSPHORUS	8.0000	C	V	.00
09/01/88	THIRD CUTTING	E	POTASSIUM	8.0000	C	V	.00
09/01/88	THIRD CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
09/29/88	THIRD CUTTING	G	MOW, RAKE, BALE	32.0000	C	V	.00
09/29/88	THIRD CUTTING	G	HAUL & STORE HAY	32.0000	C	V	.00
09/30/88		K	LAND - CASH RENT FORAGE	1.0000		F	.00
09/30/88	THIRD CUTTING	L	COASTAL BERMUDA	1.0000		F	.00

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COASTAL BERMUDAGRASS PASTURE, DRYLAND
Central Texas District (8)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE BERMUDA	10.000	AUM	10.0000	100.00	_____
Total GROSS Income				100.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	48.000	lb.	.210	10.08	_____
PHOSPHORUS	16.000	lb.	.210	3.36	_____
POTASSIUM	16.000	lb.	.100	1.60	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
NITROGEN	72.000	lb.	.210	15.12	_____
PHOSPHORUS	24.000	lb.	.210	5.04	_____
POTASSIUM	24.000	lb.	.100	2.40	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
Fuel & Lube - Machinery		Acre		1.10	_____
Repairs - Machinery		Acre		0.30	_____
Labor - Machinery	0.667	Hour	5.000	3.33	_____
Interest - OC Borrowed	22.735	Dol.	0.105	2.39	_____
Interest - Positive Cash	-2.139	Dol.	0.053	-0.11	_____
Total VARIABLE COST				48.61	_____
<i>Break-Even Price, Total Variable Cost \$ 4.86 per AUM of PASTURE</i>					
GROSS INCOME minus VARIABLE COST				51.39	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		3.81	_____
Land		Acre		15.00	_____
Perennial Crop		Acre		18.64	_____
Total FIXED Cost				37.45	_____
<i>Break-Even Price, Total Cost \$ 8.60 per AUM of PASTURE</i>					
Total of ALL Cost				86.06	_____
NET PROJECTED RETURNS				13.94	_____

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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/88		A	PASTURE BERMUDA	10.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/16/87		E	NITROGEN	48.0000	C	V	.00
08/16/87		E	PHOSPHORUS	16.0000	C	V	.00
08/16/87		E	POTASSIUM	16.0000	C	V	.00
08/16/87		G	FERTILIZER APPL.	1.0000	C	V	.00
02/01/88		M	PICKUP TRUCK	20.0000			.00
03/15/88		E	NITROGEN	72.0000	C	V	.00
03/15/88		E	PHOSPHORUS	24.0000	C	V	.00
03/15/88		E	POTASSIUM	24.0000	C	V	.00
03/15/88		G	FERTILIZER APPL.	1.0000	C	V	.00
06/30/88		K	LAND - CASH RENT FORAGE	1.0000		F	.00
06/30/88		L	COASTAL BERMUDA	1.0000		F	.00

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CORN SILAGE, DRYLAND
Central Texas District (8)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CORN SILAGE	12.000	ton	21.0000	252.00	_____
Total GROSS Income				252.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SOIL INSECTICIDE	1.000	ACRE	7.500	7.50	_____
NITROGEN	110.000	lb.	.210	23.10	_____
PHOSPHORUS*	40.000	lb.	.230	9.20	_____
POTASSIUM	20.000	lb.	.100	2.00	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SEED	0.310	unit	50.000	15.50	_____
Fuel & Lube - Machinery		Acre		4.88	_____
Repairs - Machinery		Acre		2.56	_____
Labor - Machinery	2.263	Hour	5.001	11.32	_____
Total PREHARVEST				78.05	_____
Interest - OC Borrowed	47.416	Dol.	0.105	4.98	_____
Interest - Positive Cash	-4.930	Dol.	0.052	-0.26	_____
HARVEST					
CUSTOM HARVEST	12.000	ton	6.500	78.00	_____
Total HARVEST				78.00	_____
Total VARIABLE COST				160.77	_____
Break-Even Price, Total Variable Cost \$ 13.39 per ton of CORN SILAGE					
GROSS INCOME minus VARIABLE COST				91.23	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		21.59	_____
Land		Acre		25.00	_____
Total FIXED Cost				46.59	_____
Break-Even Price, Total Cost \$ 17.28 per ton of CORN SILAGE					
Total of ALL Cost				207.37	_____
NET PROJECTED RETURNS				44.63	_____

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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/21/89	HARVEST	A	CORN SILAGE	12.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/10/88	PREHARVEST	E	SOIL INSECTICIDE	1.0000	C	V	.00
04/01/88	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
08/16/88	PREHARVEST	M	DISCING-OFFSET	1.0000			.00
02/11/89	PREHARVEST	M	DISCING-TANDEM 13 FT	1.0000			.00
02/21/89	PREHARVEST	M	DISCING/BEDDING	1.0000			.00
03/01/89	PREHARVEST	E	NITROGEN	110.0000	C	V	.00
03/01/89	PREHARVEST	E	PHOSPHORUS*	40.0000	C	V	.00
03/01/89	PREHARVEST	E	POTASSIUM	20.0000	C	V	.00
03/01/89	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/11/89	PREHARVEST	E	SEED CORN-SIL	.3100	C	V	.00
03/11/89	PREHARVEST	M	PLANTING	1.0000			.00
04/16/89	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/16/89	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
08/01/89	HARVEST	G	CUSTOM HARVEST CORN SIL	12.0000	C	V	.00
08/01/89		K	LAND CHARGE CROPS	1.0000		F	.00

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SORGHUM, DRYLAND
Central Texas District (8)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. SORGHUM	20.000	cwt.	1.6000	32.00	_____
SORGHUM	20.000	cwt.	4.1800	83.60	_____
Total GROSS Income				115.60	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	32.000	lb.	.210	6.72	_____
PHOSPHORUS**	40.000	lb.	.250	10.00	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SEED	6.000	lb.	.700	4.20	_____
CROP INSURANCE	1.000	ACRE	3.000	3.00	_____
INSECTICIDE	1.000	appl	5.750	5.75	_____
INSECTICIDE	0.500	appl	5.750	2.87	_____
Fuel & Lube - Machinery		Acre		7.26	_____
Repairs - Machinery		Acre		3.92	_____
Labor - Machinery	3.160	Hour	5.001	15.80	_____
Total PREHARVEST				61.53	_____
HARVEST					
CUSTOM HARVEST	16.000	cwt.	.400	6.40	_____
CUSTOM HAULING	16.000	cwt.	.250	4.00	_____
Total HARVEST				10.40	_____
Interest - OC Borrowed	28.551	Dol.	0.105	3.00	_____
Interest - Positive Cash	-1.106	Dol.	0.052	-0.06	_____
Total VARIABLE COST				74.87	_____
GROSS INCOME minus VARIABLE COST				40.73	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	31.36			_____
Land	Acre	25.00			_____
Total FIXED Cost		56.36			_____
Total of ALL Cost		131.23			_____
NET PROJECTED RETURNS		-15.63			_____

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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/16/89	HARVEST	A	SORGHUM	20.0000	.0000	C	33.00	N
08/16/89	HARVEST	A	DEFICIENCY PMT. SORGHUM	20.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/21/88	PREHARVEST	M	SHREDDING	1.0000			.00
03/06/89	PREHARVEST	M	PLOWING	1.0000			.00
03/11/89	PREHARVEST	M	DISCING-OFFSET	1.0000			.00
03/16/89	PREHARVEST	E	NITROGEN	32.0000	C	V	33.00
03/16/89	PREHARVEST	E	PHOSPHORUS**	40.0000	C	V	33.00
03/16/89	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	33.00
04/01/89	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
04/06/89	PREHARVEST	M	DISCING-TANDEM 13 FT	1.0000			.00
04/11/89	PREHARVEST	M	DISCING/BEDDING	1.0000			.00
04/16/89	PREHARVEST	E	SEED SORGHUM	6.0000	C	V	33.00
04/16/89	PREHARVEST	M	PLANTING	1.0000			.00
04/16/89	PREHARVEST	E	CROP INSURANCE SORGHUM	1.0000	C	V	.00
06/06/89	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/16/89	PREHARVEST	E	INSECTICIDE SORGHUM	1.0000	C	V	.00
06/26/89	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
07/16/89	PREHARVEST	E	INSECTICIDE SORGHUM	.5000	C	V	.00
08/16/89	HARVEST	G	CUSTOM HARVEST SORGHUM	16.0000	C	V	33.00
08/16/89	HARVEST	G	CUSTOM HAULING SORGHUM	16.0000	C	V	33.00
09/01/89	HARVEST	K	LAND CHARGE CROPS	1.0000		F	.00

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KLEINGRASS ESTABLISHMENT, DRYLAND
Central Texas District (8)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	12.000	lb.	.210	2.52	_____
PHOSPHORUS**	16.000	lb.	.250	4.00	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
NITROGEN	19.200	lb.	.210	4.03	_____
PHOSPHORUS**	24.000	lb.	.250	6.00	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SEED	2.000	lb.	6.000	12.00	_____
Fuel & Lube - Machinery		Acre		4.49	_____
Repairs - Machinery		Acre		2.48	_____
Labor - Machinery	2.014	Hour	5.000	10.07	_____
Interest - OC Borrowed	24.390	Dol.	0.105	2.56	_____
				=====	
Total VARIABLE COST				52.15	_____
GROSS INCOME minus VARIABLE COST				-52.15	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		17.20	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				32.20	_____
Total of ALL Cost				84.35	_____
NET PROJECTED RETURNS				-84.35	_____

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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/16/88		E	NITROGEN	12.0000	C	V	.00
08/16/88		E	PHOSPHORUS**	16.0000	C	V	.00
08/16/88		G	FERTILIZER APPL.	1.0000	C	V	.00
02/01/89		M	PICKUP TRUCK	20.0000			.00
02/11/89		M	PLOWING	1.0000			.00
02/21/89		E	NITROGEN	19.2000	C	V	.00
02/21/89		E	PHOSPHORUS**	24.0000	C	V	.00
02/21/89		G	FERTILIZER APPL.	1.0000	C	V	.00
02/26/89		M	DISCING-OFFSET	1.0000			.00
03/11/89		M	DISCING-TANDEM 13 FT	1.0000			.00
03/16/89		E	SEED KLEINGR.	2.0000	C	V	.00
03/16/89		M	DRILLING GRAIN	1.0000			.00
07/01/89		K	LAND - CASH RENT FORAGE	1.0000		F	.00

KLEINGRASS HAY, DRYLAND
Central Texas District
1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HAY KLEINGR.	3.500	ton	60.0000	210.00	_____
Total GROSS Income				210.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
FIRST CUTTING					
NITROGEN	54.000	lb.	.210	11.34	_____
PHOSPHORUS*	24.000	lb.	.230	5.52	_____
POTASSIUM	24.000	lb.	.100	2.40	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
HAUL & STORE	33.000	bale	.350	11.55	_____
MOW, RAKE, BALE	33.000	bale	.650	21.45	_____
Fuel & Lube - Machinery		Acre		1.10	_____
Repairs - Machinery		Acre		0.30	_____
Labor - Machinery	0.667	Hour	5.000	3.33	_____
Total FIRST CUTTING				58.99	_____
SECOND CUTTING					
MOW, RAKE, BALE	50.000	bale	.650	32.50	_____
HAUL & STORE	50.000	bale	.350	17.50	_____
Total SECOND CUTTING				50.00	_____
THIRD CUTTING					
NITROGEN	36.000	lb.	.210	7.56	_____
PHOSPHORUS	16.000	lb.	.210	3.36	_____
POTASSIUM	16.000	lb.	.100	1.60	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
MOW, RAKE, BALE	33.000	bale	.650	21.45	_____
HAUL & STORE	33.000	bale	.350	11.55	_____
Total THIRD CUTTING				47.52	_____
Interest - OC Borrowed	5.235	Dol.	0.105	0.55	_____
Interest - Positive Cash	-8.530	Dol.	0.052	-0.45	_____
Total VARIABLE COST				156.61	_____
Break-Even Price, Total Variable Cost \$ 44.74 per ton of HAY					
GROSS INCOME minus VARIABLE COST				53.39	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		3.81	_____	
Land	Acre		15.00	_____	
Perennial Crop	Acre		15.51	_____	
Total FIXED Cost			34.31	_____	
Break-Even Price, Total Cost \$ 54.55 per ton of HAY					
Total of ALL Cost				190.93	_____
NET PROJECTED RETURNS				19.07	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/88	FIRST CUTTING	A	HAY KLEINGR.	1.0000	.0000	C	.00	Y
06/30/88	SECOND CUTTING	A	HAY KLEINGR.	1.5000	.0000	C	.00	Y
09/20/88	THIRD CUTTING	A	HAY KLEINGR.	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/16/88	FIRST CUTTING	E	NITROGEN	54.0000	C	V	.00
02/16/88	FIRST CUTTING	E	PHOSPHORUS*	24.0000	C	V	.00
02/16/88	FIRST CUTTING	E	POTASSIUM	24.0000	C	V	.00
02/16/88	FIRST CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
05/15/88	FIRST CUTTING	G	HAUL & STORE HAY	33.0000	C	V	.00
05/15/88	FIRST CUTTING	G	MOW, RAKE, BALE	33.0000	C	V	.00
05/31/88	FIRST CUTTING	M	PICKUP TRUCK	20.0000			.00
06/30/88	SECOND CUTTING	G	MOW, RAKE, BALE	50.0000	C	V	.00
06/30/88	SECOND CUTTING	G	HAUL & STORE HAY	50.0000	C	V	.00
08/01/88	THIRD CUTTING	E	NITROGEN	36.0000	C	V	.00
08/01/88	THIRD CUTTING	E	PHOSPHORUS	16.0000	C	V	.00
08/01/88	THIRD CUTTING	E	POTASSIUM	16.0000	C	V	.00
08/01/88	THIRD CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
09/20/88	THIRD CUTTING	G	MOW, RAKE, BALE	33.0000	C	V	.00
09/20/88	THIRD CUTTING	G	HAUL & STORE HAY	33.0000	C	V	.00
09/30/88		K	LAND - CASH RENT FORAGE	1.0000		F	.00
09/30/88	THIRD CUTTING	L	KLEINGRASS	1.0000		F	.00

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KLEINGRASS PASTURE, DRYLAND
Central Texas District
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	24.000	lb.	.210	5.04	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
NITROGEN	36.000	lb.	.210	7.56	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
Fuel & Lube - Machinery		Acre		2.20	_____
Repairs - Machinery		Acre		0.60	_____
Labor - Machinery	1.333	Hour	5.000	6.67	_____
Interest - OC Borrowed	14.184	Dol.	0.105	1.49	_____
				=====	
Total VARIABLE COST				27.56	_____
GROSS INCOME minus VARIABLE COST				-27.56	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		7.62	_____
Land		Acre		15.00	_____
Perennial Crop		Acre		15.51	_____
				=====	
Total FIXED Cost				38.12	_____
Total of ALL Cost				65.68	_____
NET PROJECTED RETURNS				-65.68	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/88		A	PASTURE KLEINGR.	8.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/16/87		E	NITROGEN	24.0000	C	V	.00
08/16/87		G	FERTILIZER APPL.	1.0000	C	V	.00
02/01/88		M	PICKUP TRUCK	40.0000			.00
03/15/88		E	NITROGEN	36.0000	C	V	.00
03/15/88		G	FERTILIZER APPL.	1.0000	C	V	.00
06/30/88		K	LAND - CASH RENT FORAGE	1.0000		F	.00
06/30/88		L	KLEINGRASS	1.0000		F	.00

NATIVE GRASS PASTURE, DRYLAND
Central Texas District (8)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		0.27	_____
Repairs - Machinery		Acre		0.07	_____
Labor - Machinery	0.167	Hour	5.002	0.83	_____
Interest - DC Borrowed	0.653	Dol.	0.105	0.07	_____
				=====	
Total VARIABLE COST				1.25	_____
GROSS INCOME minus VARIABLE COST				-1.25	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		0.95	_____
Land		Acre		6.00	_____
				=====	
Total FIXED Cost				6.95	_____
Total of ALL Cost				8.20	_____
NET PROJECTED RETURNS				-8.20	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/01/89		M	PICKUP TRUCK	5.0000			.00
07/01/89		K	LAND - CASH RENT NATIVE	1.0000		F	.00

SMALL GRAIN FOR GRAZING, DRYLAND
Central Texas District (8)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
BEEF PRODUCTION	250.000	lb.	0.2800	70.00	_____
Total GROSS Income				70.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN*	50.000	lb.	.220	11.00	_____
PHOSPHORUS*	30.000	lb.	.230	6.90	_____
POTASSIUM	15.000	lb.	.100	1.50	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SEED	100.000	lb.	.100	10.00	_____
INSECTICIDE	1.000	appl	3.950	3.95	_____
NITROGEN	30.000	lb.	.210	6.30	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
Fuel & Lube - Machinery		Acre		4.37	_____
Repairs - Machinery		Acre		2.28	_____
Labor - Machinery	2.099	Hour	5.001	10.49	_____
Interest - OC Borrowed	43.410	Dol.	0.105	4.56	_____
Total VARIABLE COST				65.35	_____
Break-Even Price, Total Variable Cost \$ 0.26 per lb. of BEEF PRODUCTION					
GROSS INCOME minus VARIABLE COST				4.65	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	24.90			_____
Land	Acre	15.00			_____
Total FIXED Cost		39.90			_____
Break-Even Price, Total Cost \$ 0.42 per lb. of BEEF PRODUCTION					
Total of ALL Cost				105.25	_____
NET PROJECTED RETURNS				-35.25	_____

Projections for Planning Purposes Only
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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/16/89		A	BEEF PRODUCTION	250.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/16/88		M	CHISELING	1.0000			.00
08/16/88		M	CHISELING	1.0000			.00
09/06/88		M	DISCING-OFFSET	1.0000			.00
09/11/88		M	DISCING-TANDEM 13 FT	1.0000			.00
09/11/88		M	DRILLING GRAIN	1.0000			.00
09/16/88		E	NITROGEN*	50.0000	C	V	.00
09/16/88		E	PHOSPHORUS*	30.0000	C	V	.00
09/16/88		E	POTASSIUM	15.0000	C	V	.00
09/16/88		G	FERTILIZER APPL.	1.0000	C	V	.00
09/21/88		E	SEED OATS	100.0000	C	V	.00
10/16/88		M	SPRAYING	1.0000			.00
10/16/88		E	INSECTICIDE SH. GR.	1.0000	C	V	.00
02/01/89		M	PICKUP TRUCK	20.0000			.00
02/16/89		E	NITROGEN	30.0000	C	V	.00
02/16/89		G	FERTILIZER APPL.	1.0000	C	V	.00
06/01/89		K	LAND - CASH RENT FORAGE	1.0000		F	.00

SUDAN-SORGHUM HAY, DRYLAND
Central Texas District (8)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HAY SUD-SORG	3.000	ton	60.0000	180.00	_____
				=====	_____
Total GROSS Income				180.00	_____

VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	60.000	lb.	.210	12.60	_____
PHOSPHORUS**	40.000	lb.	.250	10.00	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SEED	35.000	lb.	.160	5.60	_____
Fuel & Lube - Machinery		Acre		3.94	_____
Repairs - Machinery		Acre		2.33	_____
Labor - Machinery	1.680	Hour	5.000	8.40	_____
				-----	_____
Total PREHARVEST				44.87	_____
HARVEST					
MOW, RAKE, BALE	66.000	bale	.650	42.90	_____
HAUL & STORE	66.000	bale	.350	23.10	_____
MOW, RAKE, BALE	33.000	bale	.650	21.45	_____
HAUL & STORE	33.000	bale	.350	11.55	_____
Fuel & Lube - Machinery		Acre		0.55	_____
Repairs - Machinery		Acre		0.15	_____
Labor - Machinery	0.333	Hour	5.000	1.67	_____
				-----	_____
Total HARVEST				101.37	_____
Interest - DC Borrowed	11.456	Dol.	0.105	1.20	_____
Interest - Positive Cash	-0.841	Dol.	0.053	-0.04	_____
				=====	_____
Total VARIABLE COST				147.40	_____

Break-Even Price, Total Variable Cost \$ 49.13 per ton of HAY					
GROSS INCOME minus VARIABLE COST				32.61	_____

FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		17.20	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				32.20	_____

Break-Even Price, Total Cost \$ 59.86 per ton of HAY					
Total of ALL Cost				179.60	_____

NET PROJECTED RETURNS				0.40	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/16/89	HARVEST	A	HAY	SUD-SORG	2.0000	.0000	C	.00 Y
08/21/89	HARVEST	A	HAY	SUD-SORG	1.0000	.0000	C	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/11/89	PREHARVEST	M	PLOWING	1.0000			.00
03/21/89	PREHARVEST	M	DISCING-OFFSET	1.0000			.00
03/31/89	PREHARVEST	E	NITROGEN	60.0000	C	V	.00
03/31/89	PREHARVEST	E	PHOSPHORUS**	40.0000	C	V	.00
03/31/89	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/31/89	PREHARVEST	M	PICKUP TRUCK	10.0000			.00
04/06/89	PREHARVEST	M	DISCING-TANDEM 13 FT	1.0000			.00
04/11/89	PREHARVEST	E	SEED SUD-SORG	35.0000	C	V	.00
04/11/89	PREHARVEST	M	DRILLING GRAIN	1.0000			.00
06/16/89	HARVEST	G	MOW, RAKE, BALE	66.0000	C	V	.00
06/16/89	HARVEST	G	HAUL & STORE HAY	66.0000	C	V	.00
07/01/89	HARVEST	M	PICKUP TRUCK	10.0000			.00
08/21/89	HARVEST	G	MOW, RAKE, BALE	33.0000	C	V	.00
08/21/89	HARVEST	G	HAUL & STORE HAY	33.0000	C	V	.00
09/01/89		K	LAND - CASH RENT FORAGE	1.0000		F	.00

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SUDANGRASS PASTURE, DRYLAND
Central Texas District (8)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	50.000	lb.	.210	10.50	_____
PHOSPHORUS**	40.000	lb.	.250	10.00	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SEED	25.000	lb.	.200	5.00	_____
Fuel & Lube - Machinery		Acre		4.49	_____
Repairs - Machinery		Acre		2.48	_____
Labor - Machinery	2.014	Hour	5.000	10.07	_____
Interest - OC Borrowed	14.738	Dol.	0.105	1.55	_____
				=====	
Total VARIABLE COST				46.08	_____
GROSS INCOME minus VARIABLE COST				-46.08	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		17.20	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				32.20	_____
Total of ALL Cost				78.29	_____
NET PROJECTED RETURNS				-78.29	_____

Projections for Planning Purposes Only
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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/16/89		A	PASTURE SUDAN	5.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/11/89		M	PLOWING	1.0000			.00
02/21/89		M	DISCING-OFFSET	1.0000			.00
03/11/89		M	DISCING-TANDEM 13 FT	1.0000			.00
03/21/89		E	NITROGEN	50.0000	C	V	.00
03/21/89		E	PHOSPHORUS**	40.0000	C	V	.00
03/21/89		G	FERTILIZER APPL.	1.0000	C	V	.00
04/11/89		E	SEED SUDAN	25.0000	C	V	.00
04/11/89		M	DRILLING GRAIN	1.0000			.00
05/01/89		M	PICKUP TRUCK	20.0000			.00
07/01/89		K	LAND - CASH RENT FORAGE	1.0000		F	.00

PEACHES, IRRIGATED, FIRST YEAR
Central Texas District (8)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
CUSTOM PLOWING	1.000	acre	8.000	8.00	
PEACH TREES	100.000	tree	2.500	250.00	
NITROGEN*	6.000	lb.	.220	1.32	
PHOSPHORUS**	6.000	lb.	.250	1.50	
POTASSIUM	6.000	lb.	.100	0.60	
WEED CONTROL	0.590	appl	43.750	25.81	
NITROGEN	6.000	lb.	.210	1.26	
MISCELLANEOUS	1.000	acre	20.000	20.00	
NITROGEN	6.000	lb.	.210	1.26	
WEED CONTROL	0.280	appl	43.750	12.25	
BORER CONTROL	1.000	appl	1.500	1.50	
Fuel & Lube - Machinery		Acre		62.29	
Repairs - Machinery		Acre		17.39	
- Irrigation		Acre		3.43	
Labor - Machinery	39.327	Hour	5.000	196.63	
- Other	15.000	Hour	5.000	75.00	
- Irrigation	3.438	Hour	5.000	17.19	
Total PREHARVEST				695.44	
Interest - OC Borrowed	362.909	Dol.	0.105	38.11	
Total VARIABLE COST				733.54	
GROSS INCOME minus VARIABLE COST				-733.54	
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	244.66			
Irrigation	Acre	61.78			
Land	Acre	25.00			
Total FIXED Cost		331.44			
Total of ALL Cost		1064.98			
NET PROJECTED RETURNS		-1064.98			

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/11/87	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
08/16/87	PREHARVEST	G	CUSTOM PLOWING	1.0000			.00
09/21/87	PREHARVEST	M	DISCING-TANDEM 9 FT	1.0000			.00
01/11/88	PREHARVEST	M	DISCING-TANDEM 9 FT	1.0000			.00
01/16/88	PREHARVEST	E	PEACH TREES	100.0000	C	V	.00
02/02/88	PREHARVEST	M	PICKUP TRUCK	1050.0000			.00
02/02/88	PREHARVEST	N	SHED, PACK, STORE	.0500			.00
04/10/88	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
04/15/88	PREHARVEST	E	NITROGEN*	6.0000	C	V	.00
04/15/88	PREHARVEST	E	PHOSPHORUS**	6.0000	C	V	.00
04/15/88	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
04/15/88	PREHARVEST	E	WEED CONTROL	.5900	C	V	.00
04/15/88	PREHARVEST	H	LABOR	5.0000	C	V	.00
05/10/88	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
05/15/88	PREHARVEST	E	NITROGEN	6.0000	C	V	.00
05/15/88	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/15/88	PREHARVEST	H	LABOR	5.0000	C	V	.00
05/25/88	PREHARVEST	O	IRRIGATION PEACHES	.1100			.00
06/10/88	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
06/15/88	PREHARVEST	E	NITROGEN	6.0000	C	V	.00
06/15/88	PREHARVEST	E	WEED CONTROL	.2800	C	V	.00
06/15/88	PREHARVEST	E	BORER CONTROL	1.0000	C	V	.00
06/15/88	PREHARVEST	H	LABOR	5.0000	C	V	.00
06/25/88	PREHARVEST	O	IRRIGATION PEACHES	.2200			.00
07/10/88	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
07/25/88	PREHARVEST	O	IRRIGATION PEACHES	.2200			.00
07/31/88	PREHARVEST	K	LAND RENT PEACHES	1.0000	C	F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.