COASTAL BERMUDAGRASS ESTABLISHMENT, DRYLAND Central Texas District (8) 1989 Projected Costs and Returns per Acre

1989 Projected Costs and Returns per Acre											
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate						
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total							
NITROGEN FERTILIZER APPL. SPRIGGING PHOSPHORUS FERTILIZER APPL. Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	60.000 1.000 40.000 1.000 1.000 1.879 25.016	lb. appl acre lb. appl Acre Acre Hour Dol.	.210 2.000 27.000 .210 2.000 5.001 0.105	12.60 2.00 27.00 8.40 2.00 4.41 2.62 9.39 2.63							
GROSS INCOME minus VARIABLE COST				-71.04							
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Tota1 15.74 15.00							
Total FIXED Cost				30.74							
Total of ALL Cost				101.78							
NET PROJECTED RETURNS				-101.78							

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON CASH	LANDLORD SHARE	BREAK EVEN PROD.	
		-						88888	

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT		NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/11/89		М	PLOWING	1.0000			.00
01/21/89		M	DISCING-OFFSET	1.0000			.00
02/11/89		M	DISCING-OFFSET	1.0000			.00
02/16/89		E	NITROGEN	60.0000	С	V	.00
02/16/89		G	FERTILIZER APPL.	1.0000	С	V	.00
02/21/89		м	DISCING-OFFSET	1.0000			.00
02/21/89		G	SPRIGGING	1.0000	С	V	.00
04/01/89		M	PICKUP TRUCK	20.0000			.00
06/16/89		E	PHOSPHORUS	40.0000	С	V	.00
06/16/89		G	FERTILIZER APPL.	1.0000	С	V	.00
06/21/89		ĸ	LAND - CASH RENT FORAGE	1.0000		F	.00

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COASTAL BERMUDAGRASS HAY, DRYLAND Central Texas District (8) 1989 Projected Costs and Returns per Acre

1989 Projected	Costs and Ret	urns p	er Acre		Marina
GROSS INCOME Description HAY BERMUDA	Quantity 4.000		\$ / Unit 60.0000	Total 240.00 240.00	Your Estimate
					<u></u>
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN Phosphorus Potassium	60.000 20.000 20.000	1b. 1b. 1b.	. 210 . 210 . 100	12.60 4.20 2.00	
FERTILIZER APPL.	1.000	appl		2.00	
MOW, RAKE, BALE Haul & store	50.000 50.000	bale bale	.650 .350	32.50	
Fuel & Lube - Machinery	50.000	Acre	. 350	17.50 0.02	
Repairs - Machinery		Acre		0.00	
Labor - Machinery	0.011	Hour	5.037	0.05	
Total FIRST CUTTING SECOND CUTTING				70.88	
NITROGEN	36.000	1b.	.210	7.56	_
PHOSPHORUS Potassium	12.000	1b.	.210	2.52	
FERTILIZER APPL.	12.000	lb. appl	. 100	1.20	
MOW, RAKE, BALE	50.000	bale	.650	32.50	
HAUL & STORE	50.000	bale	.350	17.50	
Fuel & Lube - Machinery Repairs - Machinery		Acre		0.02	
Repairs - Machinery Labor - Machinery	0.011	Acre Hour	5.037	0.00 0.05	
· · · · · · · · · · · · · · · · · · ·	0.011	noui	0.007		
Total SECOND CUTTING THIRD CUTTING NITROGEN	04,000		0.40	63.36	
PHOSPHORUS	24.000 8.000	16. 16.	.210 .210	5.04 1.68	
POTASSIUM	8.000	і Б .	. 100	0.80	
FERTILIZER APPL.	1.000	appl	2.000	2.00	
MDW, RAKE, BALE HAUL & STORE	32.000	bale	.650	20.80	
Fuel & Lube - Machinery	32.000	bale Acre	. 350	11.20 0.02	<u> </u>
Repairs - Machinery		Acre		0.01	
Labor - Machinery	0.011	Hour	5.009	0.06	
Total THIRD CUTTING				41.60	
Interest - OC Borrowed Interest - Positive Cash	3.481 -12.180		0.105 0.053	0.37 -0.64	
Total VARIABLE COST				175.56	
Break-Even Price, Total Variable	e Cost \$ 43	.89 pe	r ton of HAY		
GROSS INCOME minus VARIABLE COST				64.44	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre			
Land		Acre		15.00	
Perennial Crop		Acre		18.64	
Total FIXED Cost				33.83	
Break-Even Price, Total Cost \$	52.35 per to	n of H	AY		
Total of ALL Cost				209.39	
NET PROJECTED RETURNS				30.61	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/88	FIRST CUTTING	A	HAY	BERMUDA	1.5000		.000	10 C	.00	Y
06/30/88	SECOND CUTTING	A	HAY	BERMUDA	1.5000		.000		.00	Ý
09/29/88	THIRD CUTTING	A	HAY	BERMUDA	1.0000		.000		.00	Ý
DATE	STAGE	TYPE	INPUT N	IAME	NUMBER	CASH	FIXED		I	
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
28358853	88285959999555599999		*************							
	FIRST CUTTING	E	NITROGEN		60.0000	С	V	.00		
	FIRST CUTTING	E	PHOSPHORUS		20.0000	С	V	.00		
	FIRST CUTTING	E	POTASSIUM		20.0000	С	V	.00		
	FIRST CUTTING	G	FERTILIZER APPL		1.0000	С	V	.00		
	FIRST CUTTING	M	PICKUP TRUCK		.3300			.00		
	FIRST CUTTING	G	MOH, RAKE, BALE		50.0000	С	V	.00		
	FIRST CUTTING	G	HAUL & STORE	HAY	50.0000	С	V	.00		
	SECOND CUTTING	E	NITROGEN		36.0000	С	V	.00		
	SECOND CUTTING	E	PHOSPHORUS		12.0000	С	V	.00		
	SECOND CUTTING	E	POTASSIUM		12.0000	С	V	.00		
	SECOND CUTTING	G	FERTILIZER APPL		1.0000	С	V	.00		
	SECOND CUTTING	M	PICKUP TRUCK		. 3300			.00		
	SECOND CUTTING	G	MOW, RAKE, BALE		50.0000	С	V	.00		
	SECOND CUTTING	G	HAUL & STORE	HAY	50.0000	С	V	.00		
	THIRD CUTTING	M	PICKUP TRUCK		.3400	_		.00		
	THIRD CUTTING	E	NITROGEN		24.0000	С	V	.00		
	THIRD CUTTING	E	PHOSPHORUS		8.0000	С	V	.00		
	THIRD CUTTING	E	POTASSIUM		8.0000	С	V	.00		
	THIRD CUTTING	G	FERTILIZER APPL		1.0000	C	V	.00		
	THIRD CUTTING	G	MOH, RAKE, BALE		32.0000	C	V	.00		
	THIRD CUTTING	G	HAUL & STORE	HAY	32.0000	С	Y	.00		
09/30/88		ĸ	LAND - CASH REM		1.0000		F	.00		
09/30/88	THIRD CUTTING	L	COASTAL BERMUDA		1.0000		F	.00		

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COASTAL BERMUDAGRASS PASTURE, DRYLAND Central Texas District (8) 1989 Projected Costs and Returns per Acre

1989 Projected	Costs and Ret	urns p	er Acre		Your
GROSS INCOME Description PASTURE BERMUDA	Quantity 10.000	Unit SSEE AUM	\$ / Unit 10.0000	Total 100.00	Estimate
Total GROSS Income				100.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN PHOSPHORUS POTASSIUM FERTILIZER APPL. NITROGEN PHOSPHORUS POTASSIUM FERTILIZER APPL. Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - DC Borrowed Interest - Positive Cash	48.000 16.000 1.000 72.000 24.000 1.000 1.000 0.667 22.735 -2.139	1b. 1b. 1b. 1b. 1b. 1b. app1 Acre Acre Hour Do1. Do1.	.210 .210 .100 2.000 .210 .210 .100 2.000 5.000 0.105 0.053	10.08 3.36 1.60 2.00 15.12 5.04 2.40 2.40 2.40 1.10 0.30 3.33 2.39 -0.11	
Total VARIABLE COST Break-Even Price, Total Variable	Coot (-	48.61	
	Lost \$ 4	.86 pe	r AUM of PAST		
GROSS INCOME minus VARIABLE COST				51.39	
FIXED COST Description Machinery and Equipment Land Perennial Crop		Unit Acre Acre Acre		Total 3.81 15.00 18.64	
Total FIXED Cost				37.45	
Break-Even Price, Total Cost \$	8.60 per AU	M of P	ASTURE		
Total of ALL Cost				86.06	
NET PROJECTED RETURNS				13.94	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER Of Units	1	EIGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/88			PASTURE			88833				
00/19/88		A	PASTURE	BERMUDA	10.0000		.000	D C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED I OR VARI.	LANDLORD Share		
		88888				-				
08/16/87		E	NITROGEN		48.0000	С	V	.00		
08/16/87		E	PHOSPHORUS		16.0000	С	V	.00		
08/16/87		E	POTASSIUM		16.0000	С	V	.00		
08/16/87		G	FERTILIZER API	PL.	1.0000	С	٧	.00		
02/01/88		M	PICKUP TRUCK		20.0000			.00		
03/15/88		. E	NITROGEN		72.0000	С	V	.00		
03/15/88		Ē	PHOSPHORUS		24.0000	Ē	ý	.00		
03/15/88		Ē	POTASSIUM		24.0000	č	ý	.00		
03/15/88		Ĝ	FERTILIZER API	PI .	1.0000	č	Ý	.00		
06/30/88		ĸ	LAND - CASH RI		1.0000		è	.00		
06/30/88		Ĺ	COASTAL BERMUI		1.0000		F	.00		
00/30/80		-	CONSTAL DERMOI	JA .	1.0000		r	.00		

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CORN SILAGE, DRYLAND Central Texas District (8) 1989 Projected Costs and Returns per Acre

1989 Projected	costs and Ret	urns p	er Acre		Your
GROSS INCOME Description CORN SILAGE	Quantity 12.000	Unit ==== ton	\$ / Unit 21.0000	Tota1 252.00	Estimate
Total GROSS Income				252.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST SOIL INSECTICIDE NITROGEN PHDSPHORUS* POTASSIUM FERTILIZER APPL. SEED Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	1.000 110.000 40.000 20.000 1.000 0.310 2.263	ACRE 1b. 1b. 1b. app1 unit Acre Acre Hour	7.500 .210 .230 .100 2.000 50.000	7.50 23.10 9.20 2.00 15.50 4.88 2.56 11.32	
IDTAL PREHARVEST Interest - OC Borrowed Interest - Positive Cash HARVEST CUSTOM HARVEST	47.416 -4.930 12.000	Dol. Dol. ton	0.105 0.052 6.500	78.05 4.98 -0.26 78.00	
Total HARVEST Total VARIABLE COST				78.00	
Break-Even Price, Total Variable	Cost \$ 13	39 ne	n ton of CORN		
GROSS INCOME minus VARIABLE COST				91.23	
FIXED COST Description Machinery and Equipment Land		Unit SESS Acre Acre		Total 21.59 25.00	
Total FIXED Cost				46.59	<u> </u>
Break-Even Price, Total Cost \$	17.28 per to	on of C	ORN SILAGE		
Total of ALL Cost				207.37	
NET PROJECTED RETURNS				44.63	

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OF OF OF OF OF PER NON- SHA PRODUCTION PROD. UNITS HEAD CASH	PROD.
07/21/89 HARVEST A CORN SILAGE 12.0000 .0000 C	.00 Y
DATE STAGE TYPE INPUT NAME NUMBER CASH FIXED LANDLORD OF OF OF OF OF NON- OR SHARE PRODUCTION INPUT UNITS CASH VARI.	
03/10/88 PREHARVEST E SOIL INSECTICIDE 1.0000 C V .00	
04/01/88 PREHARVEST M PICKUP TRUCK 20,0000 .00	
08/16/88 PREHARVEST M DISCING-OFFSET 1.0000 .00	
02/11/89 PREHARVEST M DISCING-TANDEM 13 FT 1.0000 .00	
02/21/89 PREHARVEST M DISCING/BEDDING 1.0000 .00	
03/01/89 PREHARVEST E NITROGEN 110.0000 C V .00	
03/01/89 PREHARVEST E PHOSPHORUS* 40.0000 C V .00	
03/01/89 PREHARVEST E POTASSIUM 20.0000 C V .00	
03/01/89 PREHARVEST G FERTILIZER APPL. 1.0000 C V .00	
03/11/89 PREHARVEST E SEED CORN-SIL .3100 C V .00	
03/11/89 PREHARVEST M PLANTING 1.0000 .00	
04/16/89 PREHARVEST M CULTIVATING ROLLING 1.0000 .00	
05/16/89 PREHARVEST M CULTIVATING ROLLING 1.0000 .00	
08/01/89 HARVEST G CUSTOM HARVEST CORN SIL 12.0000 C V .00	
08/01/89 K LAND CHARGE CROPS 1.0000 F .00	

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SORGHUM, DRYLAND Central Texas District (8) 1989 Projected Costs and Returns per Acre

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1989 Projected	Costs and Ret	urns p	er Acre		N
GROSS INCOME Description DEFICIENCY PMT. SORGHUM SORGHUM Total GROSS Income	Quantity 20.000 20.000	Unit ==== cwt. cwt.	\$ / Unit 1.6000 4.1800	Tota1 32.00 83.60 115.60	Your Estimate
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST NITROGEN PHOSPHORUS** FERTILIZER APPL. SEED CROP INSURANCE INSECTICIDE INSECTICIDE Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	32.000 40.000 1.000 6.000 1.000 1.000 0.500 3.160	lb. lb. appl lb. ACRE appl Acre Acre Hour	.210 .250 2.000 .700 3.000 5.750 5.750	6.72 10.00 4.20 3.00 5.75 2.87 7.26 3.92 15.80	
Total PREHARVEST HARVEST				61.53	······
CUSTOM HARVEST CUSTOM HAULING Total HARVEST	16.000 16.000	cwt. cwt.	. 400 . 250	6.40 4.00	
Interest - OC Borrowed Interest - Positive Cash Total VARIABLE COST	28.551 -1.106	Dol. Dol.	0.105 0.052	3.00 -0.06 74.87	
GROSS INCOME minus VARIABLE COST				40.73	
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 31.36 25.00	
Total FIXED Cost				56.36	
Total of ALL Cost				131.23	
NET PROJECTED RETURNS				-15.63	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.			NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
08/16/89	HARVEST	A	SORGHUM		20.0000		.000		33.00	N
08/16/89		A	DEFICIENCY PMT.	SORGHUM	20.0000		.00		33.00	N
DATE	STAGE	TYPE	INPUT NA	ME	NUMBER	CASH	FIXED	LANDLORD		
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
80000000										
	PREHARVEST	M	SHREDDING		1.0000			.00		
	PREHARVEST	M	PLOWING		1.0000			.00		
	PREHARVEST	M	DISCING-OFFSET		1.0000	-		.00		
	PREHARVEST	E	NITROGEN		32.0000	Ç	V.	33.00		
	PREHARVEST	E	PHOSPHORUS**		40.0000	c	¥.	33.00		
	PREHARVEST	G	FERTILIZER APPL.		1.0000	С	v	33.00		
	PREHARVEST	M	PICKUP TRUCK		20.0000			.00		
	PREHARVEST	M	DISCING-TANDEM	13 FT	1.0000			.00		
	PREHARVEST	H	DISCING/BEDDING		1.0000	-		.00		
	PREHARVEST	E	SEED	SORGHUM	6.0000	С	V	33.00		
	PREHARVEST	M.	PLANTING		1.0000	•		.00		
	PREHARVEST	E	CROP INSURANCE	SORGHUM	1.0000	С	V	.00		
	PREHARVEST	M	CULTIVATING	ROLLING	1.0000	•		.00		
	PREHARVEST	E	INSECTICIDE	SORGHUM	1.0000	С	v	.00		
	PREHARVEST	M	CULTIVATING	ROLLING	1.0000	~		.00		
	PREHARVEST	E		SORGHUM	.5000	ç	v.	.00		
08/16/89		G	CUSTOM HARVEST	SORGHUM	16.0000	C	¥.	33.00		
08/16/89		G K	CUSTOM HAULING	SORGHUM	16.0000	С	Y	33.00		
09/01/89	MARYESI	ĸ	LAND CHARGE	CROPS	1.0000		r	.00		

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KLEINGRASS ESTABLISHMENT, DRYLAND Central Texas District (8) 1989 Projected Costs and Returns per Acre

1989 Projected Costs and Returns per Acre											
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate						
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total							
NITROGEN PHOSPHORUS** FERTILIZER APPL. NITROGEN PHOSPHORUS** FERTILIZER APPL. SEED Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed	12.000 16.000 1.000 19.200 24.000 1.000 2.000 2.014 24.390	1b. app1 1b. 1b. app1 1b. Acre Acre Hour Do1.	.210 .250 2.000 .210 .250 2.000 6.000 5.000 0.105	2.52 4.00 2.00 4.03 6.00 2.00 12.00 4.49 2.48 10.07 2.56 52.15							
GROSS INCOME minus VARIABLE COST				-52.15							
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 17.20 15.00							
Total FIXED Cost				32.20							
Total of ALL Cost				84.35							
NET PROJECTED RETURNS				-84.35	<u> </u>						

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER	CASH NON-	LANDLORD SHARE	EVEN
	FRODUCTION	FRUD.		UNIT2	HEAD	CASH		PRCD.
*******					*********	-	*******	

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF Input		ME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	SHARE
08/16/88		-			10 0000		N	
		E	NITROGEN		12.0000	С	V	.00
08/16/88		E	PHOSPHORUS**		16.0000	C	v	.00
08/16/88		G	FERTILIZER APPL.		1.0000	С	V	.00
02/01/89		M	PICKUP TRUCK		20.0000			.00
02/11/89		M	PLOWING		1.0000			.00
02/21/89		Ε	NITROGEN		19.2000	С	V	.00
02/21/89		Ε	PHOSPHORUS**		24.0000	С	V	.00
02/21/89		G	FERTILIZER APPL.		1.0000	С	V	.00
02/26/89		M	DISCING-OFFSET		1.0000			.00
03/11/89		M	DISCING-TANDEM	13 FT	1.0000			.00
03/16/89		E	SEED	KLEINGR.	2.0000	С	۷	.00
03/16/89		M	DRILLING	GRAIN	1.0000			.00
07/01/89		ĸ	LAND - CASH RENT	FORAGE	1.0000		F	.00

KLEINGRASS HAY, DRYLAND Central Texas District 1989 Projected Costs and Returns per Acre

1989 Projected	Costs and Ret	urns p	er Acre		Maxim
GROSS INCOME Description HAY KLEINGR.	Quantity 3.500	Unit ==== ton	\$ / Unit 60.0000	Total 210.00	Your Estimate
Total GROSS Income				210.00	<u> </u>
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN PHOSPHORUS* POTASSIUM FERTILIZER APPL. HAUL & STORE MOW, RAKE, BALE Fuel & Lube - Machinery Repairs - Machinery	54.000 24.000 24.000 1.000 33.000 33.000	1b. 1b. app1 bale bale Acre Acre	.210 .230 .100 2.000 .350 .650	11.34 5.52 2.40 2.00 11.55 21.45 1.10 0.30	
Labor - Machinery	0.667	Hour	5.000	3.33	
Total FIRST CUTTING SECOND CUTTING				58.99	
MOW, RAKE, BALE Haul & store	50.000 50.000	bale bale	.650 .350	32.50 17.50	
Total SECOND CUTTING THIRD CUTTING		• •	• • •	50.00	
NITROGEN PHOSPHORUS Potassium Fertilizer Appl. Mow, Rake, Bale Haul & Store	36.000 16.000 16.000 1.000 33.000 33.000	1b. 1b. 1b. app1 bale bale	.210 .210 .100 2.000 .650 .350	7.56 3.36 1.60 2.00 21.45 11.55	
Total THIRD CUTTING				47.52	
Interest - OC Borrowed Interest - Positive Cash	5.235 -8.530	Dol. Dol.	0.105 0.052	0.55 -0.45	
Total VARIABLE COST				156.61	
Break-Even Price, Total Variable	Cost \$ 44	.74 pe	r ton of HAY		
GROSS INCOME minus VARIABLE COST				53.39	
FIXED COST Description Machinery and Equipment Land Perennial Crop		Unit ==== Acre Acre Acre		Total 3.81 15.00 15.51	
Total FIXED Cost				34.31	·
Break-Even Price, Total Cost \$	54.55 per to	on of H	AY		
Total of ALL Cost				190.93	
NET PROJECTED RETURNS				19.07	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.		NAME	NUMBER OF UNITS	H	IGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/88	FIRST CUTTING	A	HAY	KLEINGR.	1.0000		.000	ю с	.00	Y
	SECOND CUTTING	Â	HAY	KLEINGR.	1,5000		.000	Ó Č	.00	Y
09/20/88	THIRD CUTTING	Å	HAY	KLEINGR.	1.0000		.000	ю с	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N	AME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
	FIRST CUTTING	E	NITROGEN		54.0000	ç	V V	.00		
	FIRST CUTTING	E	PHOSPHORUS*		24.0000	C C	v	.00		
	FIRST CUTTING	E	POTASSIUM		1.0000	Ċ	v			
	FIRST CUTTING	G	FERTILIZER APPL HAUL & STORE	HAY	33.0000	č	v	.00		
	FIRST CUTTING	G			33.0000	c	v	.00		
	FIRST CUTTING	G M	MOH, RAKE, BALE PICKUP TRUCK		20.0000	L	v	.00		
	SECOND CUTTING	G			50.0000	С	v	.00		
			MOH, RAKE, BALE HAUL & STORE	HAY	50.0000	Ċ	v	.00		
	SECOND CUTTING	G	NITROGEN	RAT	36.0000	č	v	.00		
	THIRD CUTTING	E	PHOSPHORUS		16.0000	č	v.	.00		
	THIRD CUTTING	E E			16.0000	Ċ	v	.00		
		E	POTASSIUM			C	v			
	THIRD CUTTING	G	FERTILIZER APPL		1.0000		v	.00		
	THIRD CUTTING	G	MOH, RAKE, BALE		33.0000	C C	v	.00		
	THIRD CUTTING	G	HAUL & STORE	HAY	33.0000	L		.00		
09/30/88		ĸ	LAND - CASH REN	IT FORAGE	1.0000		F	.00		
09/30/88	THIRD CUTTING	L	KLEINGRASS		1.0000		F	.00		

Your

Projections for Planning Purposes Only Not to be Used without Updating after April 8, 1989.

KLEINGRASS PASTURE, DRYLAND Central Texas District 1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Four Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN FERTILIZER APPL. NITROGEN FERTILIZER APPL. Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	24.000 1.000 36.000 1.000 1.333 14.184	lb. appl lb. appl Acre Acre Hour Dol.	.210 2.000 .210 2.000 5.000 0.105	5.04 2.00 7.56 2.00 2.20 0.60 6.67 1.49	
GROSS INCOME minus VARIABLE COST				27.56 -27.56	······
FIXED COST Description Machinery and Equipment Land Perennial Crop		Unit Acre Acre Acre		Tota1 7.62 15.00 15.51	
Total FIXED Cost				38.12	
Total of ALL Cost				65.68	
NET PROJECTED RETURNS				-65.68	

DATE 06/15/88	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS R. 8.0000	H	EIGHT PER EAD .000	NON- CASH	LANDLORD Share	BREAK EVEN PROD. Y
DATE	STAGE OF PRODUCTION	TYPE CF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE	I	
08/16/87		E	NITROGEN	24.0000	C	V	.00		
08/16/87		G	FERTILIZER APPL.	1.0000	С	V	.00		
02/01/88		M	PICKUP TRUCK	40.0000	-		.00		
03/15/88		E	NITROGEN	36.0000	C	V	.00		
03/15/88		G	FERTILIZER APPL.	1.0000	С	V	.00		
06/30/88		K	LAND - CASH RENT FORAGE	1.0000		F	.00		
06/30/88		L	KLEINGRASS	1.0000		F	.00		

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NATIVE GRASS PASTURE, DRYLAND Central Texas District (8) 1989 Projected Costs and Returns per Acre

1965 110 366 164			E ACIE		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	0.167 0.653	Acre Acre Hour Dol.	5.002 0.105	0.27 0.07 0.83 0.07 1.25	
GROSS INCOME minus VARIABLE COST				-1.25	
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 0.95 6.00	
Total FIXED Cost				6.95	
Total of ALL Cost				8.20	
NET PROJECTED RETURNS				-8.20	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER	NEIGHT PER	CASH NON-	LANDLORD SHARE	EVEN
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.
		88888					********	<u>80888</u>

-WARNING- NO VALID RECEIPTS RECORDS

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DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER Of Units	NON-	FIXED OR VARI.	LANDLORD SHARE
		88888	**********************				
02/01/89		H	PICKUP TRUCK	5.0000			.00
07/01/89		ĸ	LAND - CASH RENT NATIV	E 1.0000		F	.00

SMALL GRAIN FOR GRAZING, DRYLAND Central Texas District (8) 1989 Projected Costs and Returns per Acre

BEEF PRODUCTION 250.000 b. 0.2800 70.00 VARIABLE COST Description Quantity Unit \$ / Unit Total NITROGEN* 50.000 b. .220 11.00 PHOSPHORUS* 30.000 b. .230 6.90 POTASSIUM 15.000 b. .230 6.90 PTRSPHORUS* 30.000 b. .200 2.00 SEED 100.000 b. .100 1.50 INSECTICIDE 1.000 appl 2.000 2.00 NITROGEN* 30.000 b. .210 6.35 NITROGEN 30.000 b. .100 10.00 INSECTICIDE 1.000 appl 2.000 2.00 NITROGEN 30.000 b. .210 6.35 Insectinery Acre 2.28	GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
Total GROSS IncomeTotal GROSS IncomeTotalVARIABLE COST DescriptionQuantityUnit \$ / UnitTotalNITROGEN*50.0001b22011.00PHOSPHORUS*30.0001b2306.90POTASSIUM15.0001b1001.50PERTILIZER APPL.1.000appl2.0002.00SEED100.0001b100100.00INSECTICIDE1.000appl3.9503.95NITROGEN30.0001b2106.30FERTILIZER APPL.1.000appl2.0002.00Fuel & Lube - MachineryAcre2.28Labor- Machinery2.099HourJustor- Machinery2.099HourJustor- Machinery2.099HourJustor- Machinery2.099HourJustor- Machinery2.099HourJustor- Machinery2.099HourJustor- Machinery2.099HourJustor- Machinery2.099HourGROSS INCOME minus VARIABLE COST- 4.65						
VARIABLE COST DescriptionQuantityUnit\$ / UnitTotalNITROGEN*50.000lb22011.00PHOSPHORUS*30.000lb2306.90POTASSIUM15.000appl2.0002.00SEED1000 appl2.0001.001.50INTROGEN1.000 appl3.9503.95NITROGEN30.000lb2106.30FERTILIZER APPL.1.000 appl2.0002.00SEED100.000 appl3.9503.95NITROGEN30.000 lb2106.30FERTILIZER APPL.1.000 appl2.000Fuel & Lube - MachineryAcreAcre4.37Repairs- MachineryLabor- MachineryLabor- MachineryCotal VARIABLE COST65.35Break-Even Price, Total Variable Cost \$0.26 per 1b. of BEEF PRODUCTIONGROSS INCOME minus VARIABLE COST4.65FIXED COST DescriptionUnitMachinery and EquipmentAcreLand39.90Break-Even Price, Total Cost \$0.42 per 1b. of BEEF PRODUCTIONTotal FIXED Cost39.90Break-Even Price, Total Cost \$0.42 per 1b. of BEEF PRODUCTIONTotal of ALL Cost105.25		200.000		0.2000		
NITROGEN* 50.000 1b. .220 11.00 PHOSPHORUS* 30.000 1b. .230 6.90 POTASSIUM 15.000 1b. .230 6.90 PTASSIUM 15.000 1b. .100 1.50 FERTILIZER APPL. 1.000 appl 2.000 2.00 SEED 100.000 1b. .100 10.00 INSECTICIDE 1.000 appl 2.000 2.00 NITROGEN 30.000 1b. .210 6.30 FERTILIZER APPL. 1.000 appl 2.000 2.00 FUE1 & Lube - Machinery Acree 4.37	Total GROSS Income				70.00	
NITROGEN* 50.000 1b. .220 11.00 PHOSPHORUS* 30.000 1b. .230 6.90 POTASSIUM 15.000 1b. .100 1.50 FERTILIZER APPL. 1.000 appl 2.000 2.00 SEED 100.000 1b. .100 10.00 INSECTICIDE 1.000 appl 3.950 3.955 NITROGEN* 30.000 1b. .210 6.30 FERTILIZER APPL. 1.000 appl 2.000 2.00 Fuel & Lube - Machinery Acre 4.37 Fertilizer APPL. 1.000 appl 2.000 2.22 Labor - Machinery Acre 4.37 Labor - Machinery 2.099 Hour 5.001 10.49 Interest - DC Borrowed 43.410 Dol. 0.105 4.56 Break-Even Price, Total Variable Cost \$ 0.26 per 1b. of BEEF PRODUCTION						
PHOSPHORUS* 30.000 1b. .230 6.90 POTASSIUM 15.000 1b. .100 1.50 FERTILIZER APPL. 1.000 appl 2.000 2.00 SEED 100.000 1b. .100 100.00 INSECTICIDE 1.000 appl 3.950 3.95 NITROGEN 30.000 1b. .210 6.30 FERTILIZER APPL. 1.000 appl 2.000 2.00 Fuel & Lube - Machinery Acre 4.37	***************************************			8888888888888		
POTASSIUM 15.000 1b. .100 1.50 FERTILIZER APPL. 1.000 appl 2.000 2.00 SEED 100.000 1b. .100 10.00 INSECTICIDE 1.000 appl 3.950 3.95 NITROGEN 30.000 1b. .210 6.30 FERTILIZER APPL. 1.000 appl 2.000 2.00 Fuel & Lube - Machinery Acre 4.37 4.37 Repairs - Machinery Acre 2.28 4.37 Labor - Machinery 2.099 Hour 5.001 10.49 Interest - DC Borrowed 43.410 Dol. 0.105 4.56 Total VARIABLE COST 65.35 65.35 65.35 65.35 Break-Even Price, Total Variable Cost \$ 0.26 per 1b. of BEEF PRODUCTION 65.35 GROSS INCOME minus VARIABLE COST 4.65 4.65 65.35 Machinery and Equipment Acre 24.90 4.65 65.30 Machinery and Equipment Acre 39.90 39.90 39.90 39.90 39.90 </td <td></td> <td></td> <td></td> <td></td> <td>11.00</td> <td></td>					11.00	
FERTILIZER APPL.1.000 app12.0002.00SEED100.000 lb10010.00INSECTICIDE1.000 app13.9503.95NITROGEN30.000 lb2106.30FERTILIZER APPL.1.000 app12.0002.000Fuel & Lube - MachineryAcre4.37Repairs- MachineryAcreLabor- Machinery2.099 HourInterest- OC Borrowed43.410 Dol.Otal VARIABLE COST65.35Break-Even Price, Total Variable Cost \$0.26 per lb. of BEEF PRODUCTIONGROSS INCOME minus VARIABLE COST4.65Machinery and EquipmentAcreLandAcreTotal FIXED Cost0.42 per lb. of BEEF PRODUCTIONTotal of ALL Cost0.42 per lb. of BEEF PRODUCTION						
SEED100.0001b10010.00INSECTICIDE1.000appl3.9503.95NITROEEN30.0001b2106.30FERTILIZER APPL.1.000appl2.0002.00Fuel & Lube - MachineryAcre4.37Repairs- MachineryAcre2.28Labor- Machinery2.099Hour5.001Interest- OC Borrowed43.410Dol.0.105Total VARIABLE COST65.3565.35Break-Even Price, Total Variable Cost\$0.26 per 1b. of BEEF PRODUCTIONGROSS INCOME minus VARIABLE COST4.65FIXED COST DescriptionUnitTotalLandAcre24.90LandAcre39.90Break-Even Price, Total Cost \$0.42 per 1b. of BEEF PRODUCTIONTotal of ALL Cost105.25						
INSECTICIDE1.000 appl3.9503.95NITROGEN30.000 lb2106.30FERTILIZER APPL.1.000 appl2.0002.00Fuel & Lube - MachineryAcre4.37Repairs- MachineryAcre2.28Labor- Machinery2.099 Hour5.001Interest- OC Borrowed43.410 Dol.0.105Total VARIABLE COST65.35Break-Even Price, Total Variable Cost \$0.26 per lb. of BEEF PRODUCTIONGROSS INCOME minus VARIABLE COST4.65FIXED COST DescriptionUnitMachinery and EquipmentAcreLandAcreTotal FIXED Cost0.42 per lb. of BEEF PRODUCTIONTotal of ALL Cost0.42 per lb. of BEEF PRODUCTION					2.00	
NITROGEN 30.000 1b. .210 6.30 FERTILIZER APPL. 1.000 appl 2.000 2.00 Fuel & Lube - Machinery Acre 4.37 Repairs - Machinery Acre 2.28 Labor - Machinery Acre 2.28 Labor - Machinery 2.099 Hour 5.001 10.49 Interest - OC Borrowed 43.410 Dol. 0.105 4.56 Total VARIABLE COST 65.35 65.35		100.000	1b.	. 100	10.00	
NITROGEN30.000 lb2106.30FERTILIZER APPL.1.000 app12.0002.00Fuel & Lube - MachineryAcre4.37Repairs - MachineryAcre2.28Labor - Machinery2.099 Hour5.001Interest - OC Borrowed43.410 Dol.0.105Interest - OC Borrowed43.410 Dol.0.105Interest - OC Borrowed43.410 Dol.0.105GROSS INCOME minus VARIABLE COST65.35FIXED COST DescriptionUnitMachinery and EquipmentAcreLandAcreTotal FIXED Cost0.42 per lb. of BEEF PRODUCTIONTotal of ALL Cost0.42 per lb. of BEEF PRODUCTION	INSECTICIDE	1.000	appl	3.950	3.95	
FERTILIZER APPL. 1.000 appl 2.000 2.00 Fuel & Lube - Machinery Acre 4.37 Repairs - Machinery Acre 2.28 Labor - Machinery 2.099 Hour 5.001 10.49 Interest - OC Borrowed 43.410 Dol. 0.105 4.56 Total VARIABLE COST 65.35 65.35 65.35 65.35 Break-Even Price, Total Variable Cost \$ 0.26 per 1b. of BEEF PRODUCTION 65.35 GROSS INCOME minus VARIABLE COST 4.65 65.35 Machinery and Equipment Acre 24.90 Land Acre 15.00 Break-Even Price, Total Cost \$ 0.42 per 1b. of BEEF PRODUCTION Break-Even Price, Total Cost \$ 0.42 per 1b. of BEEF PRODUCTION Total FIXED Cost 39.90 90 Break-Even Price, Total Cost \$ 0.42 per 1b. of BEEF PRODUCTION Total of ALL Cost 105.25 90	NITROGEN	30,000	1b.	.210		
Fuel & Lube - Machinery Acre 4.37 Repairs - Machinery Acre 2.28 Labor - Machinery 2.099 Hour 5.001 10.49 Interest - DC Borrowed 43.410 Dol. 0.105 4.56 Total VARIABLE COST 65.35 65.35	FERTILIZER APPL.					
Repairs - Machinery Acre 2.28 Labor - Machinery 2.099 Hour 5.001 10.49 Interest - OC Borrowed 43.410 Dol. 0.105 4.56 Total VARIABLE COST 65.35				2.000		
Labor - Machinery 2.099 Hour 5.001 10.49 Interest - OC Borrowed 43.410 Dol. 0.105 4.56 Total VARIABLE COST 65.35 65.35	Repairs - Machinery					
Interest - OC Borrowed 43.410 Dol. 0.105 4.56 Total VARIABLE COST 65.35 65.35	labon - Machinony	2 000		E 001		· · · · · · · · · · · · · · · · · · ·
Total VARIABLE COST 65.35 Break-Even Price, Total Variable Cost \$ 0.26 per 1b. of BEEF PRODUCTION GROSS INCOME minus VARIABLE COST 4.65 FIXED COST Description Unit Machinery and Equipment Acre Land 39.90 Break-Even Price, Total Cost \$ 0.42 per 1b. of BEEF PRODUCTION						
Total VARIABLE COST 65.35 Break-Even Price, Total Variable Cost \$ 0.26 per 1b. of BEEF PRODUCTION GROSS INCOME minus VARIABLE COST 4.65 FIXED COST Description Unit Machinery and Equipment Acre Land Acre Total FIXED Cost 39.90 Break-Even Price, Total Cost \$ 0.42 per 1b. of BEEF PRODUCTION	Interest - OC Borrowed	43.410	001.	0.105		
Break-Even Price, Total Variable Cost \$ 0.26 per 1b. of BEEF PRODUCTION GROSS INCOME minus VARIABLE COST 4.65 FIXED COST Description Unit Machinery and Equipment Acre Land Acre Total FIXED Cost 39.90 Break-Even Price, Total Cost \$ 0.42 per 1b. of BEEF PRODUCTION						
GROSS INCOME minus VARIABLE COST 4.65 FIXED COST Description Unit Machinery and Equipment Acre Land Acre Total FIXED Cost 39.90 Break-Even Price, Total Cost \$ 0.42 per Ib. of BEEF PRODUCTION	IOTAT VARIABLE CUST				65.35	·
FIXED COST Description Unit Total Machinery and Equipment Acre 24.90 Land Acre 15.00 Total FIXED Cost 39.90	Break-Even Price, Total Variable	Cost \$ C	.26 pe	r lb. of BEEF	PRODUCT ION	
Machinery and Equipment Acre 24.90 Land Acre 15.00 Total FIXED Cost 39.90 Break-Even Price, Total Cost \$ 0.42 per 1b. of BEEF PRODUCTION 105.25	GROSS INCOME minus VARIABLE COST				4.65	
Machinery and Equipment Acre 24.90 Land Acre 15.00 Total FIXED Cost 39.90 Break-Even Price, Total Cost \$ 0.42 per 1b. of BEEF PRODUCTION 105.25	FIXED COST Description		Unit		Total	
Land Acre 15.00 Total FIXED Cost 39.90 Break-Even Price, Total Cost \$ 0.42 per 1b. of BEEF PRODUCTION Total of ALL Cost 105.25						
Land Acre 15.00 Total FIXED Cost 39.90 Break-Even Price, Total Cost \$ 0.42 per 1b. of BEEF PRODUCTION Total of ALL Cost 105.25	Machinery and Equipment		Acre		24.90	
Total FIXED Cost 39.90 Break-Even Price, Total Cost \$ 0.42 per lb. of BEEF PRODUCTION Total of ALL Cost 105.25	Land		Acre			
Total FIXED Cost 39.90 Break-Even Price, Total Cost \$ 0.42 per lb. of BEEF PRODUCTION Total of ALL Cost 105.25						
Break-Even Price, Total Cost \$ 0.42 per lb. of BEEF PRODUCTION Total of ALL Cost 105.25	Total FIXED Cost					
Total of ALL Cost 105.25						
	Break-Even Price, Total Cost \$	0.42 per 1b	o. of B	EEF PRODUCTIO	N	
NET PROJECTED RETURNS -35.25	Total of ALL Cost				105.25	
	NET PROJECTED RETURNS				-35.25	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.			NUMBER OF UNITS	H	EIGHT PER EAD	NON- Cash	LANDLORD SHARE	BREAK EVEN PROD.
05/16/89		A	BEEF PRODUCTION		250.0000		.000		.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N/	AME	NUMBER Of Units	CASH NON- CASH	OR VARI.	LANDLORD Share	1	
07/16/88		M	CHISELING		1.0000			.00		
08/16/88		M	CHISELING		1.0000			.00		
09/06/88		M	DISCING-OFFSET		1.0000			.00	L. C.	
09/11/88		М	DISCING-TANDEM	13 FT	1.0000			.00	L. C.	
09/11/88		H	DRILLING	GRAIN	1.0000			.00	L. C.	
09/16/88		E	NITROGEN*		50.0000	С	۷	.00	L. C.	
09/16/88		E	PHOSPHORUS*		30.0000	С	٧	.00		
09/16/88		E	POTASSIUM		15.0000	С	V	.00		
09/16/88		G	FERTILIZER APPL.	•	1.0000	С	Y	.00		
09/21/88		E	SEED	OATS	100.0000	С	V	.00		
10/16/88		M	SPRAYING		1.0000			.00		
10/16/88		Е	INSECTICIDE	SM. GR.	1.0000	С	V	.00		
02/01/89		M	PICKUP TRUCK		20.0000			.00		
02/16/89		E	NITROGEN		30.0000	С	V	.00		
02/16/89		G	FERTILIZER APPL.		1.0000	С	Y	.00		
06/01/89		κ	LAND - CASH RENT	FORAGE	1.0000		F	.00		

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Projections for Planning Purposes Only Not to be Used without Updating after April 8, 1989.

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SUDAN-SORGHUM HAY, DRYLAND Central Texas District (8) 1989 Projected Costs and Returns per Acre

1989 Projected	Costs and Ret	urns p	er Acre		Voun
GROSS INCOME Description HAY SUD-SORG	Quantity 3.000	Unit ==== ton	\$ / Unit 60.0000	Tota1 180.00	Your Estimate
Total GROSS Income				180.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN PHOSPHORUS**	60.000 40.000	1b. 1b.	.210 .250	12.60 10.00	
FERTILIZER APPL. SEED Fuel & Lube - Machinery	1.000 35.000	app1 1b. Acre	2.000 .160	2.00 5.60 3.94	
Repairs - Machinery Labor - Machinery	1.680	Acre Hour	5.000	2.33 8.40	
Total PREHARVEST Harvest				44.87	
MOW, RAKE, BALE Haul & Store	66.000 66.000	bale bale	.650 .350	42.90 23.10	
MOW, RAKE, BALE HAUL & STORE Fuel & Lube - Mochingru	33.000 33.000	bale bale	.650 .350	21.45 11.55	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	0.333	Acre Acre Hour	5.000	0.55 0.15 1.67	
Total HARVEST				101.37	
Interest - OC Borrowed Interest - Positive Cash	11.456 -0.841	Dol. Dol.	0.105 0.053	1.20 -0.04	
Total VARIABLE COST				147.40	
Break-Even Price, Total Variable	Cost \$ 49	.13 pe	r ton of HAY		
GROSS INCOME minus VARIABLE COST				32.61	
FIXED COST Description		Unit		Total	
Machinery and Equipment Land		Acre Acre		17.20 15.00	
Total FIXED Cost				32.20	
Break-Even Price, Total Cost \$	59.86 per to	on of H	AY		
Total of ALL Cost				179.60	
NET PROJECTED RETURNS				0.40	

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DATE	STAGE OF Production	TYPE OF PROD.	PRODUCT	PRODUCT NAME		NUMBER WEIG Of PER UNITS HEAD		NON- CASH	LANDLORD SHARE	EVEN PROD.
06/16/89	HARVEST	A	HAY	SUD-SORG	2.0000		.000		.00	Y
08/21/89		Â	HAY	SUD-SORG	1.0000		.000		.00	Y
DATE	STAGE OF Production	TYPE OF INPUT	INPUT N	AME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE	I	
03/11/89	PREHARVEST	H	PLOWING		1.0000			.00		
	PREHARVEST	Ĥ	DISCING-OFFSET		1.0000			.00		
	PREHARVEST	Ë	NITROGEN		60.0000	С	v	.00		
	PREHARVEST	Ē	PHOSPHORUS**		40.0000	č	ý	.00		
	PREHARVEST	Ĝ	FERTILIZER APPL		1.0000	č	v	.00		
	PREHARVEST	Ň	PICKUP TRUCK	•	10.0000	-	•	.00		
	PREHARVEST	Ĥ	DISCING-TANDEM	13 FT	1.0000			.00		
	PREHARVEST	Ë	SEED	SUD-SORG	35.0000	С	v	.00		
	PREHARVEST		DRILLING	GRAIN	1.0000	-	•	.00		
06/16/89		G	MOH, RAKE, BALE		66.0000	С	v	.00		
06/16/89	HARVEST	G	HAUL & STORE	HAY	66.0000	Ċ	Ý	.00		
07/01/89	HARVEST	Ĥ	PICKUP TRUCK		10.0000			.00		
08/21/89	HARVEST	G	MOW, RAKE, BALE		33.0000	С	٧	.00		
08/21/89		Ğ	HAUL & STORE	HAY	33.0000	Ċ	Ŷ	.00		
09/01/89		ĸ	LAND - CASH REN	T FORAGE	1.0000		F	.00		

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SUDANGRASS PASTURE, DRYLAND Central Texas District (8) 1989 Projected Costs and Returns per Acre

1969 Projected Costs and keturns per Acre											
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate						
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total							
NITROGEN PHDSPHORUS** FERTILIZER APPL. SEED Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed Total VARIABLE COST	50.000 40.000 1.000 25.000 2.014 14.738	1b. Acre Acre	.210 .250 2.000 .200 5.000 0.105	10.50 10.00 2.00 5.00 4.49 2.48 10.07 1.55 							
GROSS INCOME minus VARIABLE COST				-46.08							
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 17.20 15.00							
Total FIXED Cost				32.20							
Total of ALL Cost				78.29							
NET PROJECTED RETURNS				-78.29							

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DATE	STAGE OF PRODUCTION	TYPE OF PRCD.	PRODUCT	NAME	NAME NUMBER OF UNITS		WEIGHT PER HEAD		CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/16/89		A	PASTURE		IDAN	5.0000		.000		.00	Y
DATE	STAGE	ТҮРЕ	INPUT	NAME		NUMBER	CASH	FIXED	LANDLORI)	
	OF PRODUCTION	OF INPUT				OF UNITS	NON- Cash	OR VARI.	SHARE	_	
02/11/00						1 0000		88880	SHUGEDOG	-	
02/11/89 02/21/89		H H	PLOWING DISCING-OFFSET	-		1.0000			.00		
02/21/89		M	DISCING-TANDEM		FT	1.0000			.00		
03/21/89		E	NITROGEN	1 13		50.0000	С	v			
03/21/89		Ē	PHOSPHORUS**			40.0000	c	, v	.00		
03/21/89		Ğ	FERTILIZER APP			1.0000	č	v	.00		
04/11/89		E	SEED		DAN	25.0000	č	v	.00		
04/11/89		Ň	DRILLING		AIN	1.0000	L.	v	.00		
05/01/89		M	PICKUP TRUCK	01	19211	20.0000			.00		
07/01/89		ĸ	LAND - CASH RE	ENT FO	RAGE	1.0000		F	.00		

Information presented is prepared solely as a general guide and is not intended to recognize or prodict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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PEACHES, IRRIGATED, FIRST YEAR Central Texas District (8) 1989 Projected Costs and Returns per Acre

1989 Projected	Costs and Ret	urns p	er Acre		M
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
-WARNING- No gross receipts VARIABLE COST Description PREHARVEST	Quantity	Unit ====	\$ / Unit	Total	
CUSTOM PLOWING PEACH TREES NITROGEN* PHOSPHORUS** POTASSIUM WEED CONTROL NITROGEN WISCELLANEOUS NITROGEN WEED CONTROL BORER CONTROL Fuel & Lube - Machinery Repairs - Machinery - Irrigation	$\begin{array}{c} 1.000 \\ 100.000 \\ 6.000 \\ 6.000 \\ 0.590 \\ 6.000 \\ 1.000 \\ 6.000 \\ 1.000 \\ 0.280 \\ 1.000 \end{array}$	acre tree 1b. 1b. app1 b. app1 Acre Acre	8.000 2.500 .220 .100 43.750 .210 20.000 .210 43.750 1.500	8.00 250.00 1.32 1.50 0.60 25.81 1.26 20.00 1.26 12.25 1.50 62.29 17.39 3.43	
Labor - Machinery - Other - Irrigation	39.327 15.000 3.438	Hour Hour Hour	5.000 5.000 5.000	196.63 75.00 17.19	
Total PREHARVEST				695.44	
Interest - OC Borrowed Total VARIABLE COST	362.909	Dol.	0.105	38.11 733.54	
GROSS INCOME minus VARIABLE COST				-733.54	
FIXED COST Description Machinery and Equipment Irrigation Land		Unit Acre Acre Acre		Total 244.66 61.78 25.00	
Total FIXED Cost				331.44	<u></u>
Total of ALL Cost				1064.98	<u> </u>
NET PROJECTED RETURNS				-1064.98	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER Of Units	WEIGHT Per Head	CASH NON CASH	LANDLORD SHARE	BREAK EVEN PROD.	
	<u></u>								

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT		IAME		NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/11/87	PREHARVEST	М	SHREDDING	5	FT	1.0000			.00
08/16/87	PREHARVEST	G	CUSTOM PLOWING	-		1.0000			.00
09/21/87	PREHARVEST	M	DISCING-TANDEM	9	FT	1.0000			.00
01/11/88	PREHARVEST	м	DISCING-TANDEM	9	FT	1.0000			.00
01/16/88	PREHARVEST	E	PEACH TREES			100.0000	С	V	.00
02/02/88	PREHARVEST	M	PICKUP TRUCK			1050.0000			.00
02/02/88	PREHARVEST	N	SHED, PACK, STOR	1E		.0500			.00
04/10/88	PREHARVEST	M	SHREDDING	5	FT	1.0000			.00
04/15/88	PREHARVEST	E	NITROGEN*			6.0000	С	V	.00
04/15/88	PREHARVEST	E	PHOSPHORUS**			6.0000	С	V	.00
04/15/88	PREHARVEST	E	POTASSIUM			6.0000	С	V	.00
04/15/88	PREHARVEST	Ε	WEED CONTROL			.5900	С	V	.00
04/15/88	PREHARVEST	н	LABOR			5.0000	С	٧	.00
05/10/88	PREHARVEST	M	SHREDDING	5	FT	1.0000			.00
05/15/88	PREHARVEST	E	NITROGEN			6.0000	С	V	.00
05/15/88	PREHARVEST	E	MISCELLANEOUS	PI	EACH	1.0000	С	V	.00
05/15/88	PREHARVEST	н	LABOR			5.0000	С	V	.00
05/25/88	PREHARVEST	0	IRRIGATION	PI	EACHES	.1100			.00
	PREHARVEST	M	SHREDDING	5	FT	1.0000			.00
	PREHARVEST	E	NITROGEN			6.0000	С	V	.00
	PREHARVEST	E	WEED CONTROL			.2800	С	V	.00
	PREHARVEST	Ε	BORER CONTROL			1.0000	С	V	.00
	PREHARVEST	н	LABOR			5.0000	С	v	.00
	PREHARVEST	0	IRRIGATION		EACHES	.2200			.00
	PREHARVEST	M	SHREDDING	-	FT	1.0000			.00
	PREHARVEST	0	IRRIGATION		EACHES	.2200			.00
07/31/88	PREHARVEST	к	LAND RENT	PI	EACHES	1.0000	С	F	.00