

COASTAL BERMUDAGRASS ESTABLISHMENT,* DRYLAND
Central Texas District (8)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	60.000	lb.	.225	13.50	
FERTILIZER APPL.	1.000	appl	2.000	2.00	
SPRIGGING	1.000	acre	35.000	35.00	
PHOSPHORUS	40.000	lb.	.210	8.40	
FERTILIZER APPL.	1.000	appl	2.000	2.00	
Fuel & Lube - Machinery		Acre		5.57	
Repairs - Machinery		Acre		2.67	
Labor - Machinery	1.879	Hour	5.001	9.39	
Interest - OC Borrowed	29.231	Dol.	0.125	3.65	
				=====	
Total VARIABLE COST				82.19	
GROSS INCOME minus VARIABLE COST				-82.19	
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		17.26	
Land		Acre		15.00	
				=====	
Total FIXED Cost				32.26	
Total of ALL Cost				114.44	
NET PROJECTED RETURNS				-114.44	

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
*****	*****	*****	*****	*****	*****	*****	*****	*****

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
*****	*****	*****	*****	*****	*****	*****	*****
01/11/90		M	PLOWING	1.0000			.00
01/21/90		M	DISCING-OFFSET	1.0000			.00
02/11/90		M	DISCING-OFFSET	1.0000			.00
02/16/90		E	NITROGEN	60.0000	C	V	.00
02/16/90		G	FERTILIZER APPL.	1.0000	C	V	.00
02/21/90		M	DISCING-OFFSET	1.0000			.00
02/21/90		G	SPRIGGING	1.0000	C	V	.00
04/01/90		M	PICKUP TRUCK	20.0000			.00
06/16/90		E	PHOSPHORUS	40.0000	C	V	.00
06/16/90		G	FERTILIZER APPL.	1.0000	C	V	.00
06/21/90		K	LAND - CASH RENT FORAGE	1.0000		F	.00

COASTAL BERMUDAGRASS HAY, DRYLAND
Central Texas District (8)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HAY BERMUDA	4.000	ton	60.0000	240.00	
Total GROSS Income				240.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
FIRST CUTTING					
NITROGEN	60.000	lb.	.225	13.50	
PHOSPHORUS	20.000	lb.	.210	4.20	
POTASSIUM	20.000	lb.	.120	2.40	
FERTILIZER APPL.	1.000	appl	2.000	2.00	
MOW, RAKE, BALE	50.000	bale	.650	32.50	
HAUL & STORE	50.000	bale	.350	17.50	
Fuel & Lube - Machinery		Acre		0.02	
Repairs - Machinery		Acre		0.00	
Labor - Machinery	0.011	Hour	5.037	0.05	
Total FIRST CUTTING				72.18	
SECOND CUTTING					
NITROGEN	36.000	lb.	.225	8.10	
PHOSPHORUS	12.000	lb.	.210	2.52	
POTASSIUM	12.000	lb.	.120	1.44	
FERTILIZER APPL.	1.000	appl	2.000	2.00	
MOW, RAKE, BALE	50.000	bale	.650	32.50	
HAUL & STORE	50.000	bale	.350	17.50	
Fuel & Lube - Machinery		Acre		0.02	
Repairs - Machinery		Acre		0.00	
Labor - Machinery	0.011	Hour	5.037	0.05	
Total SECOND CUTTING				64.14	
THIRD CUTTING					
NITROGEN	24.000	lb.	.225	5.40	
PHOSPHORUS	8.000	lb.	.210	1.68	
POTASSIUM	8.000	lb.	.120	0.96	
FERTILIZER APPL.	1.000	appl	2.000	2.00	
MOW, RAKE, BALE	32.000	bale	.650	20.80	
HAUL & STORE	32.000	bale	.350	11.20	
Fuel & Lube - Machinery		Acre		0.02	
Repairs - Machinery		Acre		0.01	
Labor - Machinery	0.011	Hour	5.009	0.06	
Total THIRD CUTTING				42.12	
Interest - OC Borrowed	3.698	Dol.	0.125	0.46	
Interest - Positive Cash	-11.383	Dol.	0.052	-0.60	
Total VARIABLE COST				178.31	
Break-Even Price, Total Variable Cost \$ 44.58 per ton of HAY					
GROSS INCOME minus VARIABLE COST				61.69	
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		0.20		
Land	Acre		15.00		
Perennial Crop	Acre		18.64		
Total FIXED Cost			33.84		
Break-Even Price, Total Cost \$ 53.04 per ton of HAY					
Total of ALL Cost				212.15	
NET PROJECTED RETURNS				27.85	

Projections for Planning Purposes Only
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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/90	FIRST CUTTING	A	HAY BERMUDA	1.5000	.0000	C	.00	Y
06/30/90	SECOND CUTTING	A	HAY BERMUDA	1.5000	.0000	C	.00	Y
09/29/90	THIRD CUTTING	A	HAY BERMUDA	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/90	FIRST CUTTING	E	NITROGEN	60.0000	C	V	.00
03/15/90	FIRST CUTTING	E	PHOSPHORUS	20.0000	C	V	.00
03/15/90	FIRST CUTTING	E	POTASSIUM	20.0000	C	V	.00
03/15/90	FIRST CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
04/30/90	FIRST CUTTING	M	PICKUP TRUCK	.3300			.00
05/15/90	FIRST CUTTING	G	MOW, RAKE, BALE	50.0000	C	V	.00
05/15/90	FIRST CUTTING	G	HAUL & STORE HAY	50.0000	C	V	.00
06/01/90	SECOND CUTTING	E	NITROGEN	36.0000	C	V	.00
06/01/90	SECOND CUTTING	E	PHOSPHORUS	12.0000	C	V	.00
06/01/90	SECOND CUTTING	E	POTASSIUM	12.0000	C	V	.00
06/01/90	SECOND CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
06/15/90	SECOND CUTTING	M	PICKUP TRUCK	.3300			.00
06/30/90	SECOND CUTTING	G	MOW, RAKE, BALE	50.0000	C	V	.00
06/30/90	SECOND CUTTING	G	HAUL & STORE HAY	50.0000	C	V	.00
08/31/90	THIRD CUTTING	M	PICKUP TRUCK	.3400			.00
09/01/90	THIRD CUTTING	E	NITROGEN	24.0000	C	V	.00
09/01/90	THIRD CUTTING	E	PHOSPHORUS	8.0000	C	V	.00
09/01/90	THIRD CUTTING	E	POTASSIUM	8.0000	C	V	.00
09/01/90	THIRD CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
09/29/90	THIRD CUTTING	G	MOW, RAKE, BALE	32.0000	C	V	.00
09/29/90	THIRD CUTTING	G	HAUL & STORE HAY	32.0000	C	V	.00
09/30/90		K	LAND - CASH RENT FORAGE	1.0000		F	.00
09/30/90	THIRD CUTTING	L	COASTAL BERMUDA	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

COASTAL BERMUDAGRASS PASTURE, DRYLAND
Central Texas District (8)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE BERMUDA	10.000	AUM	10.0000	100.00	_____
Total GROSS Income				100.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	48.000	lb.	.225	10.80	_____
PHOSPHORUS	16.000	lb.	.210	3.36	_____
POTASSIUM	16.000	lb.	.120	1.92	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
NITROGEN	72.000	lb.	.225	16.20	_____
PHOSPHORUS	24.000	lb.	.210	5.04	_____
POTASSIUM	24.000	lb.	.120	2.88	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
Fuel & Lube - Machinery		Acre		1.36	_____
Repairs - Machinery		Acre		0.30	_____
Labor - Machinery	0.667	Hour	5.000	3.33	_____
Interest - OC Borrowed	24.162	Dol.	0.125	3.02	_____
Interest - Positive Cash	-2.013	Dol.	0.053	-0.11	_____
Total VARIABLE COST				52.11	_____
Break-Even Price, Total Variable Cost \$ 5.21 per AUM of PASTURE					
GROSS INCOME minus VARIABLE COST				47.89	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		4.00	_____
Land		Acre		15.00	_____
Perennial Crop		Acre		21.00	_____
Total FIXED Cost				40.00	_____
Break-Even Price, Total Cost \$ 9.21 per AUM of PASTURE					
Total of ALL Cost				92.11	_____
NET PROJECTED RETURNS				7.89	_____

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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/90		A	PASTURE BERMUDA	10.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/89		E	NITROGEN	48.0000	C	V	.00
08/15/89		E	PHOSPHORUS	16.0000	C	V	.00
08/15/89		E	POTASSIUM	16.0000	C	V	.00
08/15/89		G	FERTILIZER APPL.	1.0000	C	V	.00
01/31/90		M	PICKUP TRUCK	20.0000			.00
03/15/90		E	NITROGEN	72.0000	C	V	.00
03/15/90		E	PHOSPHORUS	24.0000	C	V	.00
03/15/90		E	POTASSIUM	24.0000	C	V	.00
03/15/90		G	FERTILIZER APPL.	1.0000	C	V	.00
06/30/90		K	LAND - CASH RENT FORAGE	1.0000		F	.00
06/30/90		L	COASTAL BERMUDA	1.0000		F	.00

CORN SILAGE, DRYLAND
Central Texas District (8)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
CORN SILAGE	14.000	ton	21.0000	294.00	_____
Total GROSS Income				294.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SOIL INSECTICIDE	1.000	ACRE	6.000	6.00	_____
NITROGEN	120.000	lb.	.225	27.00	_____
PHOSPHORUS*	40.000	lb.	.230	9.20	_____
POTASSIUM	20.000	lb.	.120	2.40	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SEED	0.310	unit	54.000	16.74	_____
Fuel & Lube - Machinery		Acre		6.17	_____
Repairs - Machinery		Acre		2.62	_____
Labor - Machinery	2.263	Hour	5.001	11.32	_____
Total PREHARVEST				83.45	_____
Interest - OC Borrowed	49.182	Dol.	0.125	6.15	_____
Interest - Positive Cash	-5.977	Dol.	0.052	-0.31	_____
HARVEST					
CUSTOM HARVEST	12.000	ton	6.500	78.00	_____
Total HARVEST				78.00	_____
Total VARIABLE COST				167.28	_____
<i>Break-Even Price, Total Variable Cost \$ 11.94 per ton of CORN SILAGE</i>					
GROSS INCOME minus VARIABLE COST				126.72	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		23.64	_____
Land		Acre		25.00	_____
Total FIXED Cost				48.64	_____
<i>Break-Even Price, Total Cost \$ 15.42 per ton of CORN SILAGE</i>					
Total of ALL Cost				215.92	_____
NET PROJECTED RETURNS				78.08	_____

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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/90	HARVEST	A	CORN SILAGE	14.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/09/89	PREHARVEST	E	SOIL INSECTICIDE	1.0000	C	V	.00
03/31/89	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
08/15/89	PREHARVEST	M	DISCING-OFFSET	1.0000			.00
02/10/90	PREHARVEST	M	DISCING-TANDEM 13 FT	1.0000			.00
02/20/90	PREHARVEST	M	DISCING/BEDDING	1.0000			.00
02/28/90	PREHARVEST	E	NITROGEN	120.0000	C	V	.00
02/28/90	PREHARVEST	E	PHOSPHORUS*	40.0000	C	V	.00
02/28/90	PREHARVEST	E	POTASSIUM	20.0000	C	V	.00
02/28/90	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/10/90	PREHARVEST	E	SEED CORN-SIL	.3100	C	V	.00
03/10/90	PREHARVEST	M	PLANTING	1.0000			.00
04/15/90	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/15/90	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
07/31/90	HARVEST	G	CUSTOM HARVEST CORN SIL	12.0000	C	V	.00
07/31/90		K	LAND CHARGE CROPS	1.0000		F	.00

KLEINGRASS ESTABLISHMENT, DRYLAND
Central Texas District (8)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	12.000	lb.	.225	2.70	_____
PHOSPHORUS**	16.000	lb.	.250	4.00	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
NITROGEN	19.200	lb.	.225	4.32	_____
PHOSPHORUS**	24.000	lb.	.250	6.00	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SEED	2.000	lb.	6.500	13.00	_____
Fuel & Lube - Machinery		Acre		5.68	_____
Repairs - Machinery		Acre		2.53	_____
Labor - Machinery	2.014	Hour	5.000	10.07	_____
Interest - OC Borrowed	25.910	Dol.	0.125	3.24	_____
				=====	
Total VARIABLE COST				55.53	_____
GROSS INCOME minus VARIABLE COST				-55.53	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		18.81	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				33.81	_____
Total of ALL Cost				89.34	_____
NET PROJECTED RETURNS				-89.34	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/16/89		E	NITROGEN	12.0000	C	V	.00
08/16/89		E	PHOSPHORUS**	16.0000	C	V	.00
08/16/89		G	FERTILIZER APPL.	1.0000	C	V	.00
02/01/90		M	PICKUP TRUCK	20.0000			.00
02/11/90		M	PLOWING	1.0000			.00
02/21/90		E	NITROGEN	19.2000	C	V	.00
02/21/90		E	PHOSPHORUS**	24.0000	C	V	.00
02/21/90		G	FERTILIZER APPL.	1.0000	C	V	.00
02/26/90		M	DISCING-OFFSET	1.0000			.00
03/11/90		M	DISCING-TANDEM 13 FT	1.0000			.00
03/16/90		E	SEED KLEINGR.	2.0000	C	V	.00
03/16/90		M	DRILLING GRAIN	1.0000			.00
07/01/90		K	LAND - CASH RENT FORAGE	1.0000		F	.00

KLEINGRASS HAY, DRYLAND
Central Texas District
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY KLEINGR.	3.500	ton	60.0000	210.00	
Total GROSS Income				210.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FIRST CUTTING					
NITROGEN	54.000	lb.	.225	12.15	
PHOSPHORUS*	24.000	lb.	.230	5.52	
POTASSIUM	24.000	lb.	.120	2.88	
FERTILIZER APPL.	1.000	appl	2.000	2.00	
HAUL & STORE	33.000	bale	.350	11.55	
MOW, RAKE, BALE	33.000	bale	.650	21.45	
Fuel & Lube - Machinery		Acre		1.36	
Repairs - Machinery		Acre		0.30	
Labor - Machinery	0.667	Hour	5.000	3.33	
Total FIRST CUTTING				60.55	
SECOND CUTTING					
MOW, RAKE, BALE	50.000	bale	.650	32.50	
HAUL & STORE	50.000	bale	.350	17.50	
Total SECOND CUTTING				50.00	
THIRD CUTTING					
NITROGEN	36.000	lb.	.225	8.10	
PHOSPHORUS	16.000	lb.	.210	3.36	
POTASSIUM	16.000	lb.	.120	1.92	
FERTILIZER APPL.	1.000	appl	2.000	2.00	
MOW, RAKE, BALE	33.000	bale	.650	21.45	
HAUL & STORE	33.000	bale	.350	11.55	
Total THIRD CUTTING				48.38	
Interest - OC Borrowed	5.693	Dol.	0.125	0.71	
Interest - Positive Cash	-7.893	Dol.	0.053	-0.41	
Total VARIABLE COST				159.22	
Break-Even Price, Total Variable Cost	\$ 45.49 per ton of HAY				
GROSS INCOME minus VARIABLE COST				50.78	
FIXED COST Description	Unit		Total		
Machinery and Equipment	Acre		4.00		
Land	Acre		15.00		
Perennial Crop	Acre		16.44		
Total FIXED Cost			35.43		
Break-Even Price, Total Cost	\$ 55.61 per ton of HAY				
Total of ALL Cost				194.66	
NET PROJECTED RETURNS				15.34	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/90	FIRST CUTTING	A	HAY KLEINGR.	1.0000	.0000	C	.00	Y
06/30/90	SECOND CUTTING	A	HAY KLEINGR.	1.5000	.0000	C	.00	Y
09/20/90	THIRD CUTTING	A	HAY KLEINGR.	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/15/90	FIRST CUTTING	E	NITROGEN	54.0000	C	V	.00
02/15/90	FIRST CUTTING	E	PHOSPHORUS*	24.0000	C	V	.00
02/15/90	FIRST CUTTING	E	POTASSIUM	24.0000	C	V	.00
02/15/90	FIRST CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
05/15/90	FIRST CUTTING	G	HAUL & STORE HAY	33.0000	C	V	.00
05/15/90	FIRST CUTTING	G	MOW, RAKE, BALE	33.0000	C	V	.00
05/31/90	FIRST CUTTING	M	PICKUP TRUCK	20.0000			.00
06/30/90	SECOND CUTTING	G	MOW, RAKE, BALE	50.0000	C	V	.00
06/30/90	SECOND CUTTING	G	HAUL & STORE HAY	50.0000	C	V	.00
08/01/90	THIRD CUTTING	E	NITROGEN	36.0000	C	V	.00
08/01/90	THIRD CUTTING	E	PHOSPHORUS	16.0000	C	V	.00
08/01/90	THIRD CUTTING	E	POTASSIUM	16.0000	C	V	.00
08/01/90	THIRD CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
09/20/90	THIRD CUTTING	G	MOW, RAKE, BALE	33.0000	C	V	.00
09/20/90	THIRD CUTTING	G	HAUL & STORE HAY	33.0000	C	V	.00
09/30/90		K	LAND - CASH RENT FORAGE	1.0000		F	.00
09/30/90	THIRD CUTTING	L	KLEINGRASS	1.0000		F	.00

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KLEINGRASS PASTURE, DRYLAND
Central Texas District
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	24.000	lb.	.225	5.40	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
NITROGEN	36.000	lb.	.225	8.10	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
Fuel & Lube - Machinery		Acre		2.73	_____
Repairs - Machinery		Acre		0.60	_____
Labor - Machinery	1.333	Hour	5.000	6.67	_____
Interest - OC Borrowed	15.028	Dol.	0.125	1.88	_____
				=====	
Total VARIABLE COST				29.37	_____
GROSS INCOME minus VARIABLE COST				-29.37	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		7.99	_____
Land		Acre		15.00	_____
Perennial Crop		Acre		16.44	_____
				=====	
Total FIXED Cost				39.43	_____
Total of ALL Cost				68.80	_____
NET PROJECTED RETURNS				-68.80	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/90		A	PASTURE KLEINGR.	8.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/89		E	NITROGEN	24.0000	C	V	.00
08/15/89		G	FERTILIZER APPL.	1.0000	C	V	.00
01/31/90		M	PICKUP TRUCK	40.0000			.00
03/15/90		E	NITROGEN	36.0000	C	V	.00
03/15/90		G	FERTILIZER APPL.	1.0000	C	V	.00
06/30/90		K	LAND - CASH RENT FORAGE	1.0000		F	.00
06/30/90		L	KLEINGRASS	1.0000		F	.00

NATIVE GRASS PASTURE, DRYLAND
Central Texas District (8)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		0.34	_____
Repairs - Machinery		Acre		0.07	_____
Labor - Machinery	0.167	Hour	5.002	0.83	_____
Interest - DC Borrowed	0.700	Dol.	0.125	0.09	_____
				=====	_____
Total VARIABLE COST				1.34	_____
GROSS INCOME minus VARIABLE COST				-1.34	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		1.00	_____
Land		Acre		6.00	_____
				=====	_____
Total FIXED Cost				7.00	_____
Total of ALL Cost				8.34	_____
NET PROJECTED RETURNS				-8.34	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/90		M	PICKUP TRUCK	5.0000			.00
06/30/90		K	LAND - CASH RENT NATIVE	1.0000		F	.00

SMALL GRAIN FOR GRAZING, DRYLAND
Central Texas District (8)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
BEEF PRODUCTION	250.000	lb.	0.2800	70.00	_____
Total GROSS Income				70.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN*	50.000	lb.	.225	11.25	_____
PHOSPHORUS*	30.000	lb.	.230	6.90	_____
POTASSIUM	15.000	lb.	.120	1.80	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SEED	100.000	lb.	.140	14.00	_____
INSECTICIDE	1.000	appl	3.950	3.95	_____
NITROGEN	30.000	lb.	.225	6.75	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
Fuel & Lube - Machinery		Acre		5.53	_____
Repairs - Machinery		Acre		2.31	_____
Labor - Machinery	2.099	Hour	5.001	10.49	_____
Interest - OC Borrowed	49.039	Dol.	0.125	6.13	_____
Total VARIABLE COST				73.12	_____
Break-Even Price, Total Variable Cost \$ 0.29 per lb. of BEEF PRODUCTION					
GROSS INCOME minus VARIABLE COST				-3.12	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		27.13	_____
Land		Acre		15.00	_____
Total FIXED Cost				42.13	_____
Break-Even Price, Total Cost \$ 0.46 per lb. of BEEF PRODUCTION					
Total of ALL Cost				115.25	_____
NET PROJECTED RETURNS				-45.25	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/90		A	BEEF PRODUCTION	250.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/15/89		M	CHISELING	1.0000			.00
08/15/89		M	CHISELING	1.0000			.00
09/05/89		M	DISCING-OFFSET	1.0000			.00
09/10/89		M	DISCING-TANDEM 13 FT	1.0000			.00
09/10/89		M	DRILLING GRAIN	1.0000			.00
09/15/89		E	NITROGEN*	50.0000	C	V	.00
09/15/89		E	PHOSPHORUS*	30.0000	C	V	.00
09/15/89		E	POTASSIUM	15.0000	C	V	.00
09/15/89		G	FERTILIZER APPL.	1.0000	C	V	.00
09/20/89		E	SEED OATS	100.0000	C	V	.00
10/15/89		M	SPRAYING	1.0000			.00
10/15/89		E	INSECTICIDE SM. GR.	1.0000	C	V	.00
01/31/90		M	PICKUP TRUCK	20.0000			.00
02/15/90		E	NITROGEN	30.0000	C	V	.00
02/15/90		G	FERTILIZER APPL.	1.0000	C	V	.00
05/31/90		K	LAND - CASH RENT FORAGE	1.0000		F	.00

SUDAN-SORGHUM HAY, DRYLAND
Central Texas District (8)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HAY SUD-SORG	3.000	ton	60.0000	180.00	
Total GROSS Income				180.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	60.000	lb.	.225	13.50	
PHOSPHORUS**	40.000	lb.	.250	10.00	
FERTILIZER APPL.	1.000	appl	2.000	2.00	
SEED	35.000	lb.	.180	6.30	
Fuel & Lube - Machinery		Acre		5.00	
Repairs - Machinery		Acre		2.38	
Labor - Machinery	1.680	Hour	5.000	8.40	
Total PREHARVEST				47.57	
HARVEST					
MOW, RAKE, BALE	66.000	bale	.650	42.90	
HAUL & STORE	66.000	bale	.350	23.10	
MOW, RAKE, BALE	33.000	bale	.650	21.45	
HAUL & STORE	33.000	bale	.350	11.55	
Fuel & Lube - Machinery		Acre		0.68	
Repairs - Machinery		Acre		0.15	
Labor - Machinery	0.333	Hour	5.000	1.67	
Total HARVEST				101.50	
Interest - DC Borrowed	13.042	Dol.	0.125	1.63	
Interest - Positive Cash	-0.641	Dol.	0.052	-0.03	
Total VARIABLE COST				150.67	
Break-Even Price, Total Variable Cost \$ 50.22 per ton of HAY					
GROSS INCOME minus VARIABLE COST				29.33	
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		18.81		
Land	Acre		15.00		
Total FIXED Cost			33.81		
Break-Even Price, Total Cost \$ 61.49 per ton of HAY					
Total of ALL Cost				184.48	
NET PROJECTED RETURNS				-4.48	

Projections for Planning Purposes Only
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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/90	HARVEST	A	HAY SUD-SORG	2.0000	.0000	C	.00	Y
08/20/90	HARVEST	A	HAY SUD-SORG	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/10/90	PREHARVEST	M	PLOWING	1.0000			.00
03/20/90	PREHARVEST	M	DISCING-OFFSET	1.0000			.00
03/30/90	PREHARVEST	E	NITROGEN	60.0000	C	V	.00
03/30/90	PREHARVEST	E	PHOSPHORUS**	40.0000	C	V	.00
03/30/90	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/30/90	PREHARVEST	M	PICKUP TRUCK	10.0000			.00
04/05/90	PREHARVEST	M	DISCING-TANDEM 13 FT	1.0000			.00
04/10/90	PREHARVEST	E	SEED SUD-SORG	35.0000	C	V	.00
04/10/90	PREHARVEST	M	DRILLING GRAIN	1.0000			.00
06/15/90	HARVEST	G	MOW, RAKE, BALE	66.0000	C	V	.00
06/15/90	HARVEST	G	HAUL & STORE HAY	66.0000	C	V	.00
06/30/90	HARVEST	M	PICKUP TRUCK	10.0000			.00
08/20/90	HARVEST	G	MOW, RAKE, BALE	33.0000	C	V	.00
08/20/90	HARVEST	G	HAUL & STORE HAY	33.0000	C	V	.00
08/31/90		K	LAND - CASH RENT FORAGE	1.0000		F	.00

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SUDANGRASS PASTURE, DRYLAND
Central Texas District (8)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	50.000	lb.	.225	11.25	_____
PHOSPHORUS**	40.000	lb.	.250	10.00	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SEED	25.000	lb.	.200	5.00	_____
Fuel & Lube - Machinery		Acre		5.68	_____
Repairs - Machinery		Acre		2.53	_____
Labor - Machinery	2.014	Hour	5.000	10.07	_____
Interest - OC Borrowed	15.780	Dol.	0.125	1.97	_____
				=====	
Total VARIABLE COST				48.49	_____
GROSS INCOME minus VARIABLE COST				-48.49	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		18.81	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				33.81	_____
Total of ALL Cost				82.31	_____
NET PROJECTED RETURNS				-82.31	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/90		A	PASTURE	SUDAN	5.0000	.0000	C	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/10/90		M	PLOWING	1.0000			.00
02/20/90		M	DISCING-OFFSET	1.0000			.00
03/10/90		M	DISCING-TANDEM 13 FT	1.0000			.00
03/20/90		E	NITROGEN	50.0000	C	V	.00
03/20/90		E	PHOSPHORUS**	40.0000	C	V	.00
03/20/90		G	FERTILIZER APPL.	1.0000	C	V	.00
04/10/90		E	SEED SUDAN	25.0000	C	V	.00
04/10/90		M	DRILLING GRAIN	1.0000			.00
04/30/90		M	PICKUP TRUCK	20.0000			.00
06/30/90		K	LAND - CASH RENT FORAGE	1.0000		F	.00

WHEAT, DRYLAND
Central Texas District (8), Western
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
BEEF PRODUCTION	150.000	lb.	0.2800	42.00	_____
DEFICIENCY PMT. WHEAT	25.000	bu.	0.8900	22.25	_____
WHEAT	25.000	bu.	3.1000	77.50	_____
				=====	_____
Total GROSS Income				141.75	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	20.000	lb.	.225	4.50	_____
PHOSPHORUS*	40.000	lb.	.230	9.20	_____
POTASSIUM	20.000	lb.	.120	2.40	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SEED	90.000	lb.	.130	11.70	_____
CROP INSURANCE	1.000	ACRE	4.750	4.75	_____
INSECTICIDE	1.000	appl	3.750	3.75	_____
NITROGEN	45.000	lb.	.225	10.12	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
INSECTICIDE	1.000	appl	3.750	3.75	_____
NITROGEN*	45.000	lb.	.225	10.12	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
Fuel & Lube - Machinery		Acre		4.88	_____
Repairs - Machinery		Acre		2.06	_____
Labor - Machinery	2.025	Hour	5.001	10.13	_____
				-----	_____
Total PREHARVEST				83.36	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	_____
CUSTOM HAULING	25.000	bu.	.120	3.00	_____
				-----	_____
Total HARVEST				15.00	_____
Interest - OC Borrowed	22.873	Dol.	0.125	2.86	_____
				=====	_____
Total VARIABLE COST				101.22	_____
GROSS INCOME minus VARIABLE COST				40.53	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		22.30	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				37.30	_____
Total of ALL Cost				138.53	_____
NET PROJECTED RETURNS				3.22	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 20, 1990.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/20/89	HARVEST	A	DEFICIENCY PMT. WHEAT	25.0000	.0000	C	.00	N
11/15/89	HARVEST	A	BEEF PRODUCTION	37.0000	.0000	C	.00	N
12/15/89	HARVEST	A	BEEF PRODUCTION	39.0000	.0000	C	.00	N
01/15/90	HARVEST	A	BEEF PRODUCTION	39.0000	.0000	C	.00	N
02/15/90	HARVEST	A	BEEF PRODUCTION	35.0000	.0000	C	.00	N
06/20/90	HARVEST	A	WHEAT	25.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/15/89	PREHARVEST	M	CHISELING	1.0000			.00
08/15/89	PREHARVEST	M	DISCING-TANDEM 13 FT	1.0000			.00
09/10/89	PREHARVEST	E	NITROGEN	20.0000	C	V	.00
09/10/89	PREHARVEST	E	PHOSPHORUS*	40.0000	C	V	.00
09/10/89	PREHARVEST	E	POTASSIUM	20.0000	C	V	.00
09/10/89	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
09/15/89	PREHARVEST	M	DISCING-TANDEM 13 FT	1.0000			.00
09/15/89	PREHARVEST	M	DRILLING GRAIN	1.0000			.00
09/15/89	PREHARVEST	E	SEED WHEAT	90.0000	C	V	.00
09/15/89	PREHARVEST	E	CROP INSURANCE WHEAT	1.0000	C	V	.00
10/15/89	PREHARVEST	M	SPRAYING	1.0000			.00
10/15/89	PREHARVEST	E	INSECTICIDE WHEAT	1.0000	C	V	.00
11/15/89	PREHARVEST	E	NITROGEN	45.0000	C	V	.00
11/15/89	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
12/15/89	PREHARVEST	M	SPRAYING	1.0000			.00
12/15/89	PREHARVEST	E	INSECTICIDE WHEAT	1.0000	C	V	.00
02/15/90	PREHARVEST	E	NITROGEN*	45.0000	C	V	.00
02/15/90	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/31/90	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
06/20/90	HARVEST	G	CUSTOM HARVEST WHEAT	1.0000	C	V	.00
06/20/90	HARVEST	G	CUSTOM HAULING WHEAT	25.0000	C	V	.00
06/30/90		K	LAND - CASH RENT FORAGE	1.0000		F	.00

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PEACHES, IRRIGATED, FIRST YEAR
Central Texas District (8)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
CUSTOM PLOWING	1.000	acre	8.000	8.00	
PEACH TREES	100.000	tree	2.500	250.00	
NITROGEN*	6.000	lb.	.225	1.35	
PHOSPHORUS**	6.000	lb.	.250	1.50	
POTASSIUM	6.000	lb.	.120	0.72	
WEED CONTROL	0.590	appl	43.750	25.81	
NITROGEN	6.000	lb.	.225	1.35	
MISCELLANEOUS	1.000	acre	20.000	20.00	
NITROGEN	6.000	lb.	.225	1.35	
WEED CONTROL	0.280	appl	43.750	12.25	
BORER CONTROL	1.000	appl	1.500	1.50	
Fuel & Lube - Machinery		Acre		77.38	
Repairs - Machinery		Acre		17.39	
- Irrigation		Acre		3.43	
Labor - Machinery	39.327	Hour	5.000	196.63	
- Other	15.000	Hour	5.000	75.00	
- Irrigation	3.438	Hour	5.000	17.19	
Total PREHARVEST				710.87	
Interest - OC Borrowed	377.002	Dol.	0.125	47.13	
Total VARIABLE COST				757.99	
GROSS INCOME minus VARIABLE COST				-757.99	
FIXED COST Description					
=====		Unit		Total	
Machinery and Equipment		Acre		258.67	
Irrigation		Acre		61.78	
Land		Acre		25.00	
Total FIXED Cost				345.44	
Total of ALL Cost				1103.43	
NET PROJECTED RETURNS				-1103.43	

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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/10/89	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
08/15/89	PREHARVEST	G	CUSTOM PLOWING	1.0000			.00
09/20/89	PREHARVEST	M	DISCING-TANDEM 9 FT	1.0000			.00
01/10/90	PREHARVEST	M	DISCING-TANDEM 9 FT	1.0000			.00
01/15/90	PREHARVEST	E	PEACH TREES	100.0000	C	V	.00
02/01/90	PREHARVEST	M	PICKUP TRUCK	1050.0000			.00
02/01/90	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
04/10/90	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
04/15/90	PREHARVEST	E	NITROGEN*	6.0000	C	V	.00
04/15/90	PREHARVEST	E	PHOSPHORUS**	6.0000	C	V	.00
04/15/90	PREHARVEST	E	POTASSIUM	6.0000	C	V	.00
04/15/90	PREHARVEST	E	WEED CONTROL	.5900	C	V	.00
04/15/90	PREHARVEST	H	LABOR	5.0000	C	V	.00
05/10/90	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
05/15/90	PREHARVEST	E	NITROGEN	6.0000	C	V	.00
05/15/90	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/15/90	PREHARVEST	H	LABOR	5.0000	C	V	.00
05/25/90	PREHARVEST	O	IRRIGATION PEACHES	.1100			.00
06/10/90	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
06/15/90	PREHARVEST	E	NITROGEN	6.0000	C	V	.00
06/15/90	PREHARVEST	E	WEED CONTROL	.2800	C	V	.00
06/15/90	PREHARVEST	E	BORER CONTROL	1.0000	C	V	.00
06/15/90	PREHARVEST	H	LABOR	5.0000	C	V	.00
06/25/90	PREHARVEST	O	IRRIGATION PEACHES	.2200			.00
07/10/90	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
07/25/90	PREHARVEST	O	IRRIGATION PEACHES	.2200			.00
07/31/90	PREHARVEST	K	LAND RENT PEACHES	1.0000	C	F	.00

PEACHES, IRRIGATED, SECOND YEAR
Central Texas District (8)
1990 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
BORER CONTROL	1.000	appl	3.000	3.00	_____
DORMANT OIL	1.000	appl	2.400	2.40	_____
BACTERIAL SPOT	1.000	appl	2.200	2.20	_____
PEACH TREES	5.000	tree	2.500	12.50	_____
NITROGEN*	12.000	lb.	.225	2.70	_____
PHOSPHORUS**	12.000	lb.	.250	3.00	_____
POTASSIUM	12.000	lb.	.120	1.44	_____
NITROGEN	12.000	lb.	.225	2.70	_____
NITROGEN	12.000	lb.	.225	2.70	_____
MISCELLANEOUS	1.000	acre	20.000	20.00	_____
Fuel & Lube - Machinery		Acre		77.35	_____
Repairs - Machinery		Acre		17.42	_____
- Irrigation		Acre		3.75	_____
Labor - Machinery	38.920	Hour	5.000	194.60	_____
- Other	25.660	Hour	5.000	128.30	_____
- Irrigation	3.750	Hour	5.000	18.75	_____
Interest - OC Borrowed	288.030	Dol.	0.125	36.00	_____
Total VARIABLE COST				528.81	_____
GROSS INCOME minus VARIABLE COST				-528.81	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	255.09		_____	
Irrigation	Acre	67.39		_____	
Land	Acre	25.00		_____	
Perennial Crop	Acre	163.97		_____	
Total FIXED Cost		511.46		_____	
Total of ALL Cost		1040.26		_____	
NET PROJECTED RETURNS		-1040.26		_____	