

COASTAL BERMUDAGRASS ESTABLISHMENT,* DRYLAND
Central Texas District (8)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	60.000	lb.	.225	13.50	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SPRIGGING	1.000	acre	35.000	35.00	_____
PHOSPHORUS	40.000	lb.	.210	8.40	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
Fuel & Lube - Machinery		Acre		7.86	_____
Repairs - Machinery		Acre		2.72	_____
Labor - Machinery	1.879	Hour	5.501	10.33	_____
Interest - OC Borrowed	31.281	Dol.	0.113	3.53	_____
				=====	_____
Total VARIABLE COST				85.35	_____
GROSS INCOME minus VARIABLE COST				-85.35	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		21.76	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				36.76	_____
Total of ALL Cost				122.10	_____
NET PROJECTED RETURNS				-122.10	_____

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
------	---------------------------	---------------------	--------------	-----------------------	-----------------------	----------------------	-------------------	------------------------

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/10/91		M	PLOWING	1.0000			.00
01/20/91		M	DISCING-OFFSET	1.0000			.00
02/10/91		M	DISCING-OFFSET	1.0000			.00
02/15/91		E	NITROGEN	60.0000	C	V	.00
02/15/91		G	FERTILIZER APPL.	1.0000	C	V	.00
02/20/91		M	DISCING-OFFSET	1.0000			.00
02/20/91		G	SPRIGGING	1.0000	C	V	.00
03/31/91		M	PICKUP TRUCK	20.0000			.00
06/15/91		E	PHOSPHORUS	40.0000	C	V	.00
06/15/91		G	FERTILIZER APPL.	1.0000	C	V	.00
06/20/91		K	LAND - CASH RENT FORAGE	1.0000		F	.00

COASTAL BERMUDAGRASS HAY, DRYLAND
Central Texas District (8)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
HAY BERMUDA	4.000	ton	60.0000	240.00	_____
Total GROSS Income				240.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
FIRST CUTTING					
NITROGEN	60.000	lb.	.225	13.50	_____
PHOSPHORUS	20.000	lb.	.210	4.20	_____
POTASSIUM	20.000	lb.	.120	2.40	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
MOW, RAKE, BALE	50.000	bale	.650	32.50	_____
HAUL & STORE	50.000	bale	.350	17.50	_____
Fuel & Lube - Machinery		Acre		0.03	_____
Repairs - Machinery		Acre		0.00	_____
Labor - Machinery	0.011	Hour	5.541	0.06	_____
Total FIRST CUTTING				72.19	_____
SECOND CUTTING					
NITROGEN	36.000	lb.	.225	8.10	_____
PHOSPHORUS	12.000	lb.	.210	2.52	_____
POTASSIUM	12.000	lb.	.120	1.44	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
MOW, RAKE, BALE	50.000	bale	.650	32.50	_____
HAUL & STORE	50.000	bale	.350	17.50	_____
Fuel & Lube - Machinery		Acre		0.03	_____
Repairs - Machinery		Acre		0.00	_____
Labor - Machinery	0.011	Hour	5.541	0.06	_____
Total SECOND CUTTING				64.15	_____
THIRD CUTTING					
NITROGEN	24.000	lb.	.225	5.40	_____
PHOSPHORUS	8.000	lb.	.210	1.68	_____
POTASSIUM	8.000	lb.	.120	0.96	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
MOW, RAKE, BALE	32.000	bale	.650	20.80	_____
HAUL & STORE	32.000	bale	.350	11.20	_____
Fuel & Lube - Machinery		Acre		0.03	_____
Repairs - Machinery		Acre		0.01	_____
Labor - Machinery	0.011	Hour	5.513	0.06	_____
Total THIRD CUTTING				42.14	_____
Interest - DC Borrowed	3.698	Dol.	0.113	0.42	_____
Total VARIABLE COST				178.90	_____
Break-Even Price, Total Variable Cost	\$ 44.72 per ton of HAY				
GROSS INCOME minus VARIABLE COST				61.10	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		0.19	_____	
Land	Acre		15.00	_____	
Perennial Crop	Acre		22.31	_____	
Total FIXED Cost			37.51	_____	
Break-Even Price, Total Cost	\$ 54.10 per ton of HAY				
Total of ALL Cost				216.41	_____
NET PROJECTED RETURNS				23.59	_____

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/91	FIRST CUTTING	A	HAY BERMUDA	1.5000	.0000	C	.00	Y
06/30/91	SECOND CUTTING	A	HAY BERMUDA	1.5000	.0000	C	.00	Y
09/29/91	THIRD CUTTING	A	HAY BERMUDA	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/91	FIRST CUTTING	E	NITROGEN	60.0000	C	V	.00
03/15/91	FIRST CUTTING	E	PHOSPHORUS	20.0000	C	V	.00
03/15/91	FIRST CUTTING	E	POTASSIUM	20.0000	C	V	.00
03/15/91	FIRST CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
04/30/91	FIRST CUTTING	M	PICKUP TRUCK	.3300			.00
05/15/91	FIRST CUTTING	G	MOW, RAKE, BALE	50.0000	C	V	.00
05/15/91	FIRST CUTTING	G	HAUL & STORE HAY	50.0000	C	V	.00
06/01/91	SECOND CUTTING	E	NITROGEN	36.0000	C	V	.00
06/01/91	SECOND CUTTING	E	PHOSPHORUS	12.0000	C	V	.00
06/01/91	SECOND CUTTING	E	POTASSIUM	12.0000	C	V	.00
06/01/91	SECOND CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
06/15/91	SECOND CUTTING	M	PICKUP TRUCK	.3300			.00
06/30/91	SECOND CUTTING	G	MOW, RAKE, BALE	50.0000	C	V	.00
06/30/91	SECOND CUTTING	G	HAUL & STORE HAY	50.0000	C	V	.00
08/31/91	THIRD CUTTING	M	PICKUP TRUCK	.3400			.00
09/01/91	THIRD CUTTING	E	NITROGEN	24.0000	C	V	.00
09/01/91	THIRD CUTTING	E	PHOSPHORUS	8.0000	C	V	.00
09/01/91	THIRD CUTTING	E	POTASSIUM	8.0000	C	V	.00
09/01/91	THIRD CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
09/29/91	THIRD CUTTING	G	MOW, RAKE, BALE	32.0000	C	V	.00
09/29/91	THIRD CUTTING	G	HAUL & STORE HAY	32.0000	C	V	.00
09/30/91		K	LAND - CASH RENT FORAGE	1.0000		F	.00
09/30/91	THIRD CUTTING	L	COASTAL BERMUDA	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

COASTAL BERMUDAGRASS PASTURE, DRYLAND
Central Texas District (8)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE BERMUDA	10.000	AUM	10.0000	100.00	_____
Total GROSS Income				100.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	48.000	lb.	.225	10.80	_____
PHOSPHORUS	16.000	lb.	.210	3.36	_____
POTASSIUM	16.000	lb.	.120	1.92	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
NITROGEN	72.000	lb.	.225	16.20	_____
PHOSPHORUS	24.000	lb.	.210	5.04	_____
POTASSIUM	24.000	lb.	.120	2.88	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
Fuel & Lube - Machinery		Acre		1.76	_____
Repairs - Machinery		Acre		0.30	_____
Labor - Machinery	0.667	Hour	5.500	3.67	_____
Interest - OC Borrowed	24.390	Dol.	0.113	2.76	_____
Total VARIABLE COST				52.68	_____
Break-Even Price, Total Variable Cost \$ 5.26 per AUM of PASTURE					
GROSS INCOME minus VARIABLE COST				47.32	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		3.88	_____
Land		Acre		15.00	_____
Perennial Crop		Acre		22.31	_____
Total FIXED Cost				41.20	_____
Break-Even Price, Total Cost \$ 9.38 per AUM of PASTURE					
Total of ALL Cost				93.88	_____
NET PROJECTED RETURNS				6.12	_____

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/91		A	PASTURE BERMUDA	10.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/90		E	NITROGEN	48.0000	C	V	.00
08/15/90		E	PHOSPHORUS	16.0000	C	V	.00
08/15/90		E	POTASSIUM	16.0000	C	V	.00
08/15/90		G	FERTILIZER APPL.	1.0000	C	V	.00
01/31/91		M	PICKUP TRUCK	20.0000			.00
03/15/91		E	NITROGEN	72.0000	C	V	.00
03/15/91		E	PHOSPHORUS	24.0000	C	V	.00
03/15/91		E	POTASSIUM	24.0000	C	V	.00
03/15/91		G	FERTILIZER APPL.	1.0000	C	V	.00
06/30/91		K	LAND - CASH RENT FORAGE	1.0000		F	.00
06/30/91		L	COASTAL BERMUDA	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

CORN SILAGE, DRYLAND
Central Texas District (8)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CORN SILAGE	14.000	ton	21.0000	294.00	_____
				=====	
Total GROSS Income				294.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SOIL INSECTICIDE	1.000	ACRE	6.000	6.00	_____
NITROGEN	120.000	lb.	.225	27.00	_____
PHOSPHORUS*	40.000	lb.	.230	9.20	_____
POTASSIUM	20.000	lb.	.120	2.40	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SEED	1.000	acre	16.250	16.25	_____
Fuel & Lube - Machinery		Acre		8.22	_____
Repairs - Machinery		Acre		3.11	_____
Labor - Machinery	2.263	Hour	5.501	12.45	_____

Total PREHARVEST				86.62	_____
Interest - OC Borrowed	53.136	Dol.	0.113	6.00	_____
HARVEST					
CUSTOM HARVEST	12.000	ton	6.500	78.00	_____

Total HARVEST				78.00	_____
				=====	
Total VARIABLE COST				170.63	_____
Break-Even Price, Total Variable Cost \$ 12.18 per ton of CORN SILAGE					
GROSS INCOME minus VARIABLE COST				123.37	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		33.35	_____	
Land	Acre		25.00	_____	
			=====		
Total FIXED Cost			58.35	_____	
Break-Even Price, Total Cost \$ 16.35 per ton of CORN SILAGE					
Total of ALL Cost				228.98	_____
NET PROJECTED RETURNS				65.02	_____

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/91	HARVEST	A	CORN SILAGE	14.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/09/90	PREHARVEST	E	SOIL INSECTICIDE	1.0000	C	V	.00
03/31/90	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
08/15/90	PREHARVEST	M	DISCING-OFFSET	1.0000			.00
02/10/91	PREHARVEST	M	DISCING-TANDEM 13 FT	1.0000			.00
02/20/91	PREHARVEST	M	DISCING/BEDDING	1.0000			.00
02/28/91	PREHARVEST	E	NITROGEN	120.0000	C	V	.00
02/28/91	PREHARVEST	E	PHOSPHORUS*	40.0000	C	V	.00
02/28/91	PREHARVEST	E	POTASSIUM	20.0000	C	V	.00
02/28/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/10/91	PREHARVEST	E	SEED CORN-SIL	1.0000	C	V	.00
03/10/91	PREHARVEST	M	PLANTING	1.0000			.00
04/15/91	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/15/91	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
07/31/91	HARVEST	G	CUSTOM HARVEST CORN SIL	12.0000	C	V	.00
07/31/91		K	LAND CHARGE CROPS	1.0000		F	.00

KLEINGRASS ESTABLISHMENT, DRYLAND
Central Texas District (8)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	12.000	lb.	.225	2.70	_____
PHOSPHORUS**	16.000	lb.	.250	4.00	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
NITROGEN	19.200	lb.	.225	4.32	_____
PHOSPHORUS**	24.000	lb.	.250	6.00	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SEED	2.000	lb.	7.000	14.00	_____
Fuel & Lube - Machinery		Acre		7.58	_____
Repairs - Machinery		Acre		2.60	_____
Labor - Machinery	2.014	Hour	5.500	11.08	_____
Interest - OC Borrowed	27.383	Dol.	0.113	3.09	_____
				=====	
Total VARIABLE COST				59.37	_____
GROSS INCOME minus VARIABLE COST				-59.37	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		20.16	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				35.16	_____
Total of ALL Cost				94.52	_____
NET PROJECTED RETURNS				-94.52	_____

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
------	---------------------------	---------------------	--------------	-----------------------	-----------------------	----------------------	-------------------	------------------------

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/90		E	NITROGEN	12.0000	C	V	.00
08/15/90		E	PHOSPHORUS**	16.0000	C	V	.00
08/15/90		G	FERTILIZER APPL.	1.0000	C	V	.00
01/31/91		M	PICKUP TRUCK	20.0000			.00
02/10/91		M	PLOWING	1.0000			.00
02/20/91		E	NITROGEN	19.2000	C	V	.00
02/20/91		E	PHOSPHORUS**	24.0000	C	V	.00
02/20/91		G	FERTILIZER APPL.	1.0000	C	V	.00
02/25/91		M	DISCING-OFFSET	1.0000			.00
03/10/91		M	DISCING-TANDEM 13 FT	1.0000			.00
03/15/91		E	SEED KLEINGR.	2.0000	C	V	.00
03/15/91		M	DRILLING GRAIN	1.0000			.00
06/30/91		K	LAND - CASH RENT FORAGE	1.0000		F	.00

KLEINGRASS HAY, DRYLAND
Central Texas District
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY KLEINGR.	3.500	ton	60.0000	210.00	
Total GROSS Income				210.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
FIRST CUTTING					
NITROGEN	54.000	lb.	.225	12.15	
PHOSPHORUS*	24.000	lb.	.230	5.52	
POTASSIUM	24.000	lb.	.120	2.88	
FERTILIZER APPL.	1.000	appl	2.000	2.00	
HAUL & STORE	33.000	bale	.350	11.55	
MOW, RAKE, BALE	33.000	bale	.650	21.45	
Fuel & Lube - Machinery		Acre		1.76	
Repairs - Machinery		Acre		0.30	
Labor - Machinery	0.667	Hour	5.500	3.67	
Total FIRST CUTTING				61.28	
SECOND CUTTING					
MOW, RAKE, BALE	50.000	bale	.650	32.50	
HAUL & STORE	50.000	bale	.350	17.50	
Total SECOND CUTTING				50.00	
THIRD CUTTING					
NITROGEN	36.000	lb.	.225	8.10	
PHOSPHORUS	16.000	lb.	.210	3.36	
POTASSIUM	16.000	lb.	.120	1.92	
FERTILIZER APPL.	1.000	appl	2.000	2.00	
MOW, RAKE, BALE	33.000	bale	.650	21.45	
HAUL & STORE	33.000	bale	.350	11.55	
Total THIRD CUTTING				48.38	
Interest - DC Borrowed	5.743	Dol.	0.113	0.65	
Total VARIABLE COST				160.31	
Break-Even Price, Total Variable Cost	\$ 45.80 per ton of HAY				
GROSS INCOME minus VARIABLE COST				49.69	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		3.88	
Land		Acre		15.00	
Perennial Crop		Acre		17.28	
Total FIXED Cost				36.17	
Break-Even Price, Total Cost	\$ 56.13 per ton of HAY				
Total of ALL Cost				196.47	
NET PROJECTED RETURNS				13.53	

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/91	FIRST CUTTING	A	HAY KLEINGR.	1.0000	.0000	C	.00	Y
06/30/91	SECOND CUTTING	A	HAY KLEINGR.	1.5000	.0000	C	.00	Y
09/20/91	THIRD CUTTING	A	HAY KLEINGR.	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/15/91	FIRST CUTTING	E	NITROGEN	54.0000	C	V	.00
02/15/91	FIRST CUTTING	E	PHOSPHORUS*	24.0000	C	V	.00
02/15/91	FIRST CUTTING	E	POTASSIUM	24.0000	C	V	.00
02/15/91	FIRST CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
05/15/91	FIRST CUTTING	G	HAUL & STORE HAY	33.0000	C	V	.00
05/15/91	FIRST CUTTING	G	MOW, RAKE, BALE	33.0000	C	V	.00
05/31/91	FIRST CUTTING	M	PICKUP TRUCK	20.0000			.00
06/30/91	SECOND CUTTING	G	MOW, RAKE, BALE	50.0000	C	V	.00
06/30/91	SECOND CUTTING	G	HAUL & STORE HAY	50.0000	C	V	.00
08/01/91	THIRD CUTTING	E	NITROGEN	36.0000	C	V	.00
08/01/91	THIRD CUTTING	E	PHOSPHORUS	16.0000	C	V	.00
08/01/91	THIRD CUTTING	E	POTASSIUM	16.0000	C	V	.00
08/01/91	THIRD CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
09/20/91	THIRD CUTTING	G	MOW, RAKE, BALE	33.0000	C	V	.00
09/20/91	THIRD CUTTING	G	HAUL & STORE HAY	33.0000	C	V	.00
09/30/91		K	LAND - CASH RENT FORAGE	1.0000		F	.00
09/30/91	THIRD CUTTING	L	KLEINGRASS	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

KLEINGRASS PASTURE, DRYLAND
Central Texas District
1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE KLEINGR.	8.000	AUM	10.0000	80.00	_____
Total GROSS Income				80.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	24.000	lb.	.225	5.40	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
NITROGEN	36.000	lb.	.225	8.10	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
Fuel & Lube - Machinery		Acre		3.52	_____
Repairs - Machinery		Acre		0.60	_____
Labor - Machinery	1.333	Hour	5.500	7.33	_____
Interest - OC Borrowed	14.205	Dol.	0.113	1.61	_____
				=====	_____
Total VARIABLE COST				30.56	_____
<i>Break-Even Price, Total Variable Cost \$ 3.82 per AUM of PASTURE</i>					
GROSS INCOME minus VARIABLE COST				49.44	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		7.77	_____
Land		Acre		15.00	_____
Perennial Crop		Acre		17.28	_____
				=====	_____
Total FIXED Cost				40.05	_____
<i>Break-Even Price, Total Cost \$ 8.82 per AUM of PASTURE</i>					
Total of ALL Cost				70.61	_____
NET PROJECTED RETURNS				9.39	_____

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/91		A	PASTURE KLEINGR.	8.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/90		E	NITROGEN	24.0000	C	V	.00
08/15/90		G	FERTILIZER APPL.	1.0000	C	V	.00
01/31/91		M	PICKUP TRUCK	40.0000			.00
03/15/91		E	NITROGEN	36.0000	C	V	.00
03/15/91		G	FERTILIZER APPL.	1.0000	C	V	.00
06/30/91		K	LAND - CASH RENT FORAGE	1.0000		F	.00
06/30/91		L	KLEINGRASS	1.0000		F	.00

NATIVE GRASS PASTURE, DRYLAND
Central Texas District (8)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE NATIVE	1.000	AUM	6.0000	6.00	_____
Total GROSS Income				6.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		0.44	_____
Repairs - Machinery		Acre		0.07	_____
Labor - Machinery	0.167	Hour	5.502	0.92	_____
Total VARIABLE COST				1.43	_____
Break-Even Price, Total Variable Cost \$ 1.44 per AUM of PASTURE					
GROSS INCOME minus VARIABLE COST				4.57	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		0.97	_____
Land		Acre		6.00	_____
Total FIXED Cost				6.97	_____
Break-Even Price, Total Cost \$ 8.40 per AUM of PASTURE					
Total of ALL Cost				8.40	_____
NET PROJECTED RETURNS				-2.40	_____

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/01/82		A	PASTURE NATIVE	1.0000	.0000	C	100.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/91		M	PICKUP TRUCK	5.0000			.00
06/30/91		K	LAND - CASH RENT NATIVE	1.0000		F	.00

SMALL GRAIN FOR GRAZING, DRYLAND
Central Texas District (8)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
BEEF PRODUCTION	250.000	lb.	0.2800	70.00	_____
				=====	_____
Total GROSS Income				70.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
NITROGEN*	50.000	lb.	.225	11.25	_____
PHOSPHORUS*	30.000	lb.	.230	6.90	_____
POTASSIUM	15.000	lb.	.120	1.80	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SEED	100.000	lb.	.115	11.50	_____
INSECTICIDE	1.000	appl	3.950	3.95	_____
NITROGEN	30.000	lb.	.225	6.75	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
Fuel & Lube - Machinery		Acre		7.39	_____
Repairs - Machinery		Acre		2.39	_____
Labor - Machinery	2.099	Hour	5.501	11.54	_____
Interest - OC Borrowed	49.250	Dol.	0.113	5.57	_____
				=====	_____
Total VARIABLE COST				73.03	_____
Break-Even Price, Total Variable Cost \$ 0.29 per lb. of BEEF PRODUCTION					
GROSS INCOME minus VARIABLE COST				-3.03	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		28.19	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				43.19	_____
Break-Even Price, Total Cost \$ 0.46 per lb. of BEEF PRODUCTION					
Total of ALL Cost				116.22	_____
NET PROJECTED RETURNS				-46.22	_____

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/91		A	BEEF PRODUCTION	250.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/15/90		M	CHISELING	1.0000			.00
08/15/90		M	CHISELING	1.0000			.00
09/05/90		M	DISCING-OFFSET	1.0000			.00
09/10/90		M	DISCING-TANDEM 13 FT	1.0000			.00
09/10/90		M	DRILLING GRAIN	1.0000			.00
09/15/90		E	NITROGEN*	50.0000	C	V	.00
09/15/90		E	PHOSPHORUS*	30.0000	C	V	.00
09/15/90		E	POTASSIUM	15.0000	C	V	.00
09/15/90		G	FERTILIZER APPL.	1.0000	C	V	.00
09/20/90		E	SEED OATS	100.0000	C	V	.00
10/15/90		M	SPRAYING	1.0000			.00
10/15/90		E	INSECTICIDE SM. GR.	1.0000	C	V	.00
01/31/91		M	PICKUP TRUCK	20.0000			.00
02/15/91		E	NITROGEN	30.0000	C	V	.00
02/15/91		G	FERTILIZER APPL.	1.0000	C	V	.00
05/31/91		K	LAND - CASH RENT FORAGE	1.0000		F	.00

SUDAN-SORGHUM HAY, DRYLAND
Central Texas District (8)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
HAY SUD-SORG	3.000	ton	60.0000	180.00	
Total GROSS Income				180.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
NITROGEN	60.000	lb.	.225	13.50	
PHOSPHORUS**	40.000	lb.	.250	10.00	
FERTILIZER APPL.	1.000	appl	2.000	2.00	
SEED	35.000	lb.	.220	7.70	
Fuel & Lube - Machinery		Acre		6.70	
Repairs - Machinery		Acre		2.45	
Labor - Machinery	1.680	Hour	5.500	9.24	
Total PREHARVEST				51.59	
HARVEST					
MOW, RAKE, BALE	66.000	bale	.650	42.90	
HAUL & STORE	66.000	bale	.350	23.10	
MOW, RAKE, BALE	33.000	bale	.650	21.45	
HAUL & STORE	33.000	bale	.350	11.55	
Fuel & Lube - Machinery		Acre		0.88	
Repairs - Machinery		Acre		0.15	
Labor - Machinery	0.333	Hour	5.500	1.83	
Total HARVEST				101.86	
Interest - DC Borrowed	14.829	Dol.	0.113	1.68	
Total VARIABLE COST				155.13	
Break-Even Price, Total Variable Cost \$ 51.71 per ton of HAY					
GROSS INCOME minus VARIABLE COST				24.87	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		20.16	
Land		Acre		15.00	
Total FIXED Cost				35.16	
Break-Even Price, Total Cost \$ 63.42 per ton of HAY					
Total of ALL Cost				190.29	
NET PROJECTED RETURNS				-10.29	

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.	
06/15/91	HARVEST	A	HAY	SUD-SORG	2.0000	.0000	C	.00	Y
08/20/91	HARVEST	A	HAY	SUD-SORG	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/10/91	PREHARVEST	M	PLOWING	1.0000			.00
03/20/91	PREHARVEST	M	DISCING-OFFSET	1.0000			.00
03/30/91	PREHARVEST	E	NITROGEN	60.0000	C	V	.00
03/30/91	PREHARVEST	E	PHOSPHORUS**	40.0000	C	V	.00
03/30/91	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/30/91	PREHARVEST	M	PICKUP TRUCK	10.0000			.00
04/05/91	PREHARVEST	M	DISCING-TANDEM 13 FT	1.0000			.00
04/10/91	PREHARVEST	E	SEED SUD-SORG	35.0000	C	V	.00
04/10/91	PREHARVEST	M	DRILLING GRAIN	1.0000			.00
06/15/91	HARVEST	G	MOW, RAKE, BALE	66.0000	C	V	.00
06/15/91	HARVEST	G	HAUL & STORE HAY	66.0000	C	V	.00
06/30/91	HARVEST	M	PICKUP TRUCK	10.0000			.00
08/20/91	HARVEST	G	MOW, RAKE, BALE	33.0000	C	V	.00
08/20/91	HARVEST	G	HAUL & STORE HAY	33.0000	C	V	.00
08/31/91	HARVEST	K	LAND - CASH RENT FORAGE	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

SUDANGRASS PASTURE, DRYLAND
Central Texas District (8)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PASTURE SUDAN	5.000	AUM	10.0000	50.00	_____
				=====	_____
Total GROSS Income				50.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
NITROGEN	50.000	lb.	.225	11.25	_____
PHOSPHORUS**	40.000	lb.	.250	10.00	_____
FERTILIZER APPL.	1.000	appl	2.000	2.00	_____
SEED	25.000	lb.	.200	5.00	_____
Fuel & Lube - Machinery		Acre		7.58	_____
Repairs - Machinery		Acre		2.60	_____
Labor - Machinery	2.014	Hour	5.500	11.08	_____
Interest - OC Borrowed	14.754	Dol.	0.113	1.67	_____
				=====	_____
Total VARIABLE COST				51.17	_____
<i>Break-Even Price, Total Variable Cost \$ 10.23 per AUM of PASTURE</i>					
GROSS INCOME minus VARIABLE COST				-1.17	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		20.16	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				35.16	_____
<i>Break-Even Price, Total Cost \$ 17.26 per AUM of PASTURE</i>					
Total of ALL Cost				86.33	_____
NET PROJECTED RETURNS				-36.33	_____

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/91		A	PASTURE SUDAN	5.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/10/91		M	PLOWING	1.0000			.00
02/20/91		M	DISCING-OFFSET	1.0000			.00
03/10/91		M	DISCING-TANDEM 13 FT	1.0000			.00
03/20/91		E	NITROGEN	50.0000	C	V	.00
03/20/91		E	PHOSPHORUS**	40.0000	C	V	.00
03/20/91		G	FERTILIZER APPL.	1.0000	C	V	.00
04/10/91		E	SEED SUDAN	25.0000	C	V	.00
04/10/91		M	DRILLING GRAIN	1.0000			.00
04/30/91		M	PICKUP TRUCK	20.0000			.00
06/30/91		K	LAND - CASH RENT FORAGE	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

PEACHES, IRRIGATED, FIRST YEAR
Central Texas District (8)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description		Quantity	Unit	\$ / Unit	Total	Your Estimate
=====		=====	=====	=====	=====	=====
PEACHES	WHOLSALE	0.000	bu.	12.5000	0.00	
					=====	
Total GROSS Income					0.00	
VARIABLE COST Description		Quantity	Unit	\$ / Unit	Total	
=====		=====	=====	=====	=====	
PREHARVEST						
CUSTOM PLOWING		1.000	acre	8.000	8.00	
PEACH TREES		100.000	tree	2.500	250.00	
NITROGEN*		10.000	lb.	.225	2.25	
PHOSPHORUS**		10.000	lb.	.250	2.50	
POTASSIUM		10.000	lb.	.120	1.20	
WEED CONTROL		0.590	appl	43.750	25.81	
NITROGEN		10.000	lb.	.225	2.25	
MISCELLANEOUS		1.000	acre	20.000	20.00	
NITROGEN		10.000	lb.	.225	2.25	
WEED CONTROL		0.280	appl	43.750	12.25	
BORER CONTROL		1.000	appl	1.500	1.50	
Fuel & Lube - Machinery			Acre		99.90	
Repairs - Machinery			Acre		17.54	
- Irrigation			Acre		3.43	
Labor - Machinery		39.327	Hour	5.500	216.30	
- Other		15.000	Hour	5.500	82.50	
- Irrigation		3.438	Hour	5.500	18.91	

Total PREHARVEST					766.59	
Interest - OC Borrowed					44.86	
					=====	
Total VARIABLE COST					811.45	
GROSS INCOME minus VARIABLE COST					-811.45	
FIXED COST Description			Unit		Total	
=====			=====		=====	
Machinery and Equipment			Acre		249.91	
Irrigation			Acre		69.56	
Land			Acre		25.00	
					=====	
Total FIXED Cost					344.47	
Total of ALL Cost					1155.92	
NET PROJECTED RETURNS					-1155.92	

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/31/91	HARVEST	A	PEACHES	NHOLSALE	.0001	.0000	C	.00 N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/10/90	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
08/15/90	PREHARVEST	G	CUSTOM PLOWING	1.0000			.00
09/20/90	PREHARVEST	M	DISCING-TANDEM 9 FT	1.0000			.00
01/10/91	PREHARVEST	M	DISCING-TANDEM 9 FT	1.0000			.00
01/15/91	PREHARVEST	E	PEACH TREES	100.0000	C	V	.00
02/01/91	PREHARVEST	M	PICKUP TRUCK	1050.0000			.00
02/01/91	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
04/10/91	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
04/15/91	PREHARVEST	E	NITROGEN*	10.0000	C	V	.00
04/15/91	PREHARVEST	E	PHOSPHORUS**	10.0000	C	V	.00
04/15/91	PREHARVEST	E	POTASSIUM	10.0000	C	V	.00
04/15/91	PREHARVEST	E	WEED CONTROL	.5900	C	V	.00
04/15/91	PREHARVEST	H	LABOR	5.0000	C	V	.00
05/10/91	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
05/15/91	PREHARVEST	E	NITROGEN	10.0000	C	V	.00
05/15/91	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/15/91	PREHARVEST	H	LABOR	5.0000	C	V	.00
05/25/91	PREHARVEST	O	IRRIGATION PEACHES	.1100			.00
06/10/91	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
06/15/91	PREHARVEST	E	NITROGEN	10.0000	C	V	.00
06/15/91	PREHARVEST	E	WEED CONTROL	.2800	C	V	.00
06/15/91	PREHARVEST	E	BORER CONTROL	1.0000	C	V	.00
06/15/91	PREHARVEST	H	LABOR	5.0000	C	V	.00
06/25/91	PREHARVEST	O	IRRIGATION PEACHES	.2200			.00
07/10/91	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
07/25/91	PREHARVEST	O	IRRIGATION PEACHES	.2200			.00
07/31/91	PREHARVEST	K	LAND RENT PEACHES	1.0000	C	F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

B-1241(C08)

PEACHES, IRRIGATED, SECOND YEAR
Central Texas District (8)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PEACHES	0.000	bu.	12.5000	0.00	
=====	=====	=====	=====	=====	=====
Total GROSS Income				0.00	
=====	=====	=====	=====	=====	=====
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
BORER CONTROL	1.000	appl	3.000	3.00	
DORMANT OIL	1.000	appl	2.400	2.40	
BACTERIAL SPOT	1.000	appl	2.200	2.20	
PEACH TREES	5.000	tree	2.500	12.50	
NITROGEN*	20.000	lb.	.225	4.50	
PHOSPHORUS**	20.000	lb.	.250	5.00	
POTASSIUM	20.000	lb.	.120	2.40	
NITROGEN	20.000	lb.	.225	4.50	
NITROGEN	20.000	lb.	.225	4.50	
MISCELLANEOUS	1.000	acre	20.000	20.00	
Fuel & Lube - Machinery		Acres		99.86	
Repairs - Machinery		Acres		17.38	
- Irrigation		Acres		3.75	
Labor	38.920	Hour	5.500	214.06	
- Other	25.660	Hour	5.338	136.97	
- Irrigation	3.750	Hour	5.500	20.63	
Interest - OC Borrowed	313.333	Dol.	0.113	35.41	
=====	=====	=====	=====	=====	=====
Total VARIABLE COST				589.05	
=====	=====	=====	=====	=====	=====
GROSS INCOME minus VARIABLE COST				-589.04	
=====	=====	=====	=====	=====	=====
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acres		246.23		
Irrigation	Acres		75.88		
Land	Acres		25.00		
Perennial Crop	Acres		171.76		
=====	=====		=====		
Total FIXED Cost			518.86		
=====	=====		=====		
Total of ALL Cost			1107.91		
=====	=====		=====		
NET PROJECTED RETURNS			-1107.91		

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/31/92	HARVEST	A	PEACHES WHOLESALE	.0001	.0000	C	100.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/11/91		M	SHREDDING 5 FT	1.0000			.00
08/16/91		E	BORER CONTROL 2ND	1.0000	C	V	.00
08/16/91		M	SPRAYING ORCHARD	1.0000			.00
08/26/91		O	IRRIGATION PEACHES	.2000			.00
11/16/91		M	SPRAYING ORCHARD	1.0000			.00
11/16/91		E	DORMANT OIL 2ND	1.0000	C	V	.00
11/16/91		E	BACTERIAL SPOT 1-2	1.0000	C	V	.00
01/16/92		E	PEACH TREES	5.0000	C	V	.00
01/16/92		H	LABOR - PRUNING	8.3300	C	V	.00
02/01/92		M	PICKUP TRUCK	1050.0000			.00
02/01/92		N	SHED, PACK, STORE	.0500			.00
02/16/92		H	LABOR	5.0000	C	V	.00
03/15/92		E	NITROGEN*	20.0000	C	V	.00
03/15/92		E	PHOSPHORUS**	20.0000	C	V	.00
03/15/92		E	POTASSIUM	20.0000	C	V	.00
04/10/92		M	SHREDDING 5 FT	1.0000			.00
04/21/92		H	LABOR	3.3300	C	V	.00
05/15/92		E	NITROGEN	20.0000	C	V	.00
05/15/92		H	LABOR	3.7500	C	V	.00
06/10/92		M	SHREDDING 5 FT	1.0000			.00
06/15/92		E	NITROGEN	20.0000	C	V	.00
06/15/92		H	LABOR	5.2500	C	V	.00
06/25/92		O	IRRIGATION PEACHES	.2000			.00
06/30/92		E	MISCELLANEOUS PEACH	1.0000	C	V	.00
07/25/92		O	IRRIGATION PEACHES	.2000			.00
07/31/92		L	PEACHES YEAR 1	1.0000		F	.00
07/31/92		K	LAND RENT PEACHES	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

PEACHES, IRRIGATED, THIRD YEAR
Central Texas District (8)
1991 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PEACHES WHOLSALE	42.000	bu.	12.5000	525.00	
Total GROSS Income				525.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
BORER CONTROL	1.000	appl	3.000	3.00	
HERBICIDE	0.830	lb.	3.000	2.49	
DORMANT OIL	1.000	appl	3.000	3.00	
BACTERIAL SPOT	1.000	appl	3.200	3.20	
PEACH TREES	5.000	tree	2.500	12.50	
NITROGEN*	20.000	lb.	.225	4.50	
PHOSPHORUS**	20.000	lb.	.250	5.00	
POTASSIUM	20.000	lb.	.120	2.40	
HERBICIDE	0.830	lb.	3.000	2.49	
PINK BUD	0.500	appl	10.200	5.10	
PETAL FALL	0.500	appl	10.200	5.10	
SHUCK SPLIT	0.500	appl	10.200	5.10	
FIRST COVER	0.500	appl	13.900	6.95	
MISCELLANEOUS	1.000	acre	20.000	20.00	
NITROGEN*	20.000	lb.	.225	4.50	
POTASSIUM	20.000	lb.	.120	2.40	
SECOND COVER	0.500	appl	13.900	6.95	
THIRD COVER	0.500	appl	14.200	7.10	
CROP INSURANCE	1.000	ACRE	12.600	12.60	
Fuel & Lube - Machinery		Acre		103.88	
Repairs - Machinery		Acre		19.67	
- Irrigation		Acre		2.19	
Labor - Machinery	40.556	Hour	5.500	223.06	
- Other	26.830	Hour	5.220	140.07	
- Irrigation	2.188	Hour	5.500	12.03	
Total PREHARVEST				615.27	
HARVEST					
CONTAINERS	16.000	each	.420	6.72	
Fuel & Lube - Machinery		Acre		0.25	
Repairs - Machinery		Acre		0.15	
Labor - Machinery	0.152	Hour	5.500	0.84	
- Other	2.000	Hour	4.000	8.00	
Total HARVEST				15.96	
PREHARVEST					
FOURTH COVER	0.500	appl	14.200	7.10	
BORER CONTROL	1.000	appl	3.000	3.00	
FIFTH COVER	0.500	appl	14.200	7.10	
SIXTH COVER	0.500	appl	14.200	7.10	
Fuel & Lube - Machinery		Acre		4.32	
Repairs - Machinery		Acre		1.54	
Labor - Machinery	2.127	Hour	5.500	11.70	
- Other	6.500	Hour	5.500	35.75	
Total PREHARVEST				77.61	
HARVEST					
CONTAINERS	34.000	each	.420	14.28	
Fuel & Lube - Machinery		Acre		0.75	
Repairs - Machinery		Acre		0.44	
Labor - Machinery	0.457	Hour	5.500	2.51	
- Other	10.000	Hour	4.000	40.00	
Total HARVEST				57.99	
PREHARVEST					
SEVENTH COVER	0.500	appl	14.200	7.10	
PRE-HARVEST	0.500	appl	15.200	7.60	
Fuel & Lube - Machinery		Acre		0.80	
Repairs - Machinery		Acre		0.57	
- Irrigation		Acre		3.43	
Labor - Machinery	0.357	Hour	5.501	1.96	
- Other	5.000	Hour	5.500	27.50	
- Irrigation	3.438	Hour	5.500	18.91	
Total PREHARVEST				67.87	
HARVEST					
CONTAINERS	34.000	each	.420	14.28	
Fuel & Lube - Machinery		Acre		0.75	
Repairs - Machinery		Acre		0.44	
Labor - Machinery	0.457	Hour	5.500	2.51	
- Other	10.000	Hour	4.000	40.00	
Total HARVEST				57.99	
Interest - OC Borrowed	358.620	Dol.	0.113	40.52	
Total VARIABLE COST				933.20	
Break-Even Price, Total Variable Cost \$ 22.21 per bu. of PEACHES					
GROSS INCOME minus VARIABLE COST				-408.20	
FIXED COST Description	Unit		Total		
Machinery and Equipment	Acre		400.44		
Irrigation	Acre		113.82		
Land	Acre		25.00		
Perennial Crop	Acre		342.26		
Total FIXED Cost			881.52		
Break-Even Price, Total Cost \$ 43.20 per bu. of PEACHES					
Total of ALL Cost			1814.72		
NET PROJECTED RETURNS			-1289.72		

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Projections for Planning Purposes Only
Not to be Used without Updating after July 23, 1991.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/20/93	HARVEST	A	PEACHES WHOLSALE	6.0000	.0000	C	.00	Y
06/20/93	HARVEST	A	PEACHES WHOLSALE	18.0000	.0000	C	.00	Y
07/20/93	HARVEST	A	PEACHES WHOLSALE	18.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/09/92	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
08/14/92	PREHARVEST	E	BORER CONTROL 3RD	1.0000	C	V	.00
08/14/92	PREHARVEST	M	SPRAYING ORCHARD	1.0000			.00
08/24/92	PREHARVEST	O	IRRIGATION PEACHES	.3500			.00
10/14/92	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
10/14/92	PREHARVEST	M	SPRAYING ORCHARD	1.0000			.00
11/14/92	PREHARVEST	E	DORMANT OIL 3RD	1.0000	C	V	.00
11/14/92	PREHARVEST	E	BACTERIAL SPOT 3-15	1.0000	C	V	.00
11/14/92	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
01/14/93	PREHARVEST	E	PEACH TREES	5.0000	C	V	.00
01/15/93	PREHARVEST	H	LABOR - PRUNING	15.0000	C	V	.00
01/19/93	PREHARVEST	M	SPRAYING ORCHARD	1.0000			.00
01/30/93	PREHARVEST	M	PICKUP TRUCK	1050.0000			.00
01/30/93	PREHARVEST	N	SHED, PACK, STORE	.0500			.00
02/09/93	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00
02/09/93	PREHARVEST	E	NITROGEN*	20.0000	C	V	.00
02/09/93	PREHARVEST	E	PHOSPHORUS**	20.0000	C	V	.00
02/09/93	PREHARVEST	E	POTASSIUM	20.0000	C	V	.00
02/14/93	PREHARVEST	H	LABOR	3.5000	C	V	.00
02/19/93	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00
03/15/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
03/15/93	PREHARVEST	E	PINK BUD 3RD	.5000	C	V	.00
04/10/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/10/93	PREHARVEST	E	PETAL FALL 3RD	.5000	C	V	.00
04/15/93	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
04/20/93	PREHARVEST	M	DISCING-TANDEM 9 FT	.2000			.00
04/20/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/20/93	PREHARVEST	E	SHUCK SPLIT 3RD	.5000	C	V	.00
04/20/93	PREHARVEST	H	LABOR	3.3300	C	V	.00
04/30/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
04/30/93	PREHARVEST	E	FIRST COVER 3RD	.5000	C	V	.00
04/30/93	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/05/93	PREHARVEST	E	NITROGEN*	20.0000	C	V	.00
05/05/93	PREHARVEST	E	POTASSIUM	20.0000	C	V	.00
05/10/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/10/93	PREHARVEST	E	SECOND COVER 3RD	.5000	C	V	.00
05/15/93	PREHARVEST	H	LABOR	5.0000	C	V	.00
05/18/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/18/93	PREHARVEST	E	THIRD COVER 3RD	.5000	C	V	.00
05/19/93	PREHARVEST	E	CROP INSURANCE PEACHES3	1.0000	C	V	.00
05/20/93	HARVEST	E	CONTAINERS PEACH	16.0000	C	V	.00
05/20/93	HARVEST	H	HARVESTING LABOR	2.0000	C	V	.00
05/20/93	HARVEST	D	PICKING BOXES PEACHES	.1400			.00
05/20/93	HARVEST	M	HAULING PEACHES YEAR3	.0600			.00
05/30/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
05/30/93	PREHARVEST	E	FOURTH COVER 3RD	.5000	C	V	.00
06/05/93	PREHARVEST	E	BORER CONTROL 3RD	1.0000	C	V	.00
06/05/93	PREHARVEST	M	SPRAYING ORCHARD	1.0000			.00
06/10/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/10/93	PREHARVEST	E	FIFTH COVER 3RD	.5000	C	V	.00
06/15/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/15/93	PREHARVEST	E	SIXTH COVER 3RD	.5000	C	V	.00
06/15/93	PREHARVEST	H	LABOR	6.5000	C	V	.00
06/18/93	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
06/20/93	HARVEST	M	HAULING PEACHES YEAR3	.1800			.00
06/20/93	HARVEST	E	CONTAINERS PEACH	34.0000	C	V	.00
06/20/93	HARVEST	H	HARVESTING LABOR	10.0000	C	V	.00
06/20/93	HARVEST	D	PICKING BOXES PEACHES	.4300			.00
06/25/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
06/25/93	PREHARVEST	E	SEVENTH COVER 3RD	.5000	C	V	.00
06/25/93	PREHARVEST	O	IRRIGATION PEACHES	.2000			.00
07/10/93	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00
07/10/93	PREHARVEST	E	PRE-HARVEST 3RD	.5000	C	V	.00
07/15/93	PREHARVEST	H	LABOR	5.0000	C	V	.00
07/18/93	PREHARVEST	O	IRRIGATION PEACHES	.3500			.00
07/20/93	HARVEST	E	CONTAINERS PEACH	34.0000	C	V	.00
07/20/93	HARVEST	H	HARVESTING LABOR	10.0000	C	V	.00
07/20/93	HARVEST	D	PICKING BOXES PEACHES	.4300			.00
07/20/93	HARVEST	M	HAULING PEACHES YEAR3	.1800			.00
07/31/93		K	LAND RENT PEACHES	1.0000		F	.00
07/31/93		L	PEACHES YEAR 1	1.0000		F	.00
07/31/93		L	PEACHES YEAR 2	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.