COASTAL BERMUDAGRASS ESTABLISHMENT,* DRYLAND Central Texas District (8) 1992 Projected Costs and Returns per Acre

1552 110355		· · ·			Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN FERTILIZER APPL. SPRIGGING PHOSPHORUS FERTILIZER APPL. Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed	60.000 1.000 1.000 40.000 1.000 1.879 30.815		.225 2.250 35.000 .210 2.250 5.501 0.100	13.50 2.25 35.00 8.40 2.25 6.15 2.77 10.33 3.08	
GROSS INCOME minus VARIABLE COST				-83.73	
FIXED COST Description Machinery and Equipment Land	•	Unit ==== Acre Acre		Total 22.22 15.00	
Total FIXED Cost				37.22	
Total of ALL Cost				120.95	
NET PROJECTED RETURNS				-120.95	

B-1241(CO8)

DATE	STAGE	TYPE	PRODUCT NAME	NUMBER	WEIGHT	CASH	LANDLORD	BREAK
	OF	OF		CF	PER	NON-	SHARE	EVEN
	PRODUCTION	PROD.		UNITS	HEAD	CASH		PROD.

-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD Share
oouncaus				**********	-		*******
01/11/92		М	PLOHING	1.0000			.00
01/21/92		М	DISCING-OFFSET	1.0000			.00
02/11/92		M	DISCING-OFFSET	1.0000			.00
02/16/92		E	NITROGEN	60.0000	С	٧	.00
02/16/92		G	FERTILIZER APPL.	1.0000	С	٧	.00
02/21/92		M	DISCING-OFFSET	1.0000			.00
02/21/92		G	SPRIGGING	1.0000	C	٧	.00
03/31/92		Н	PICKUP TRUCK	20.0000			.00
06/15/92		E	PHOSPHORUS	40.0000	С	٧	.00
06/15/92		G	FERTILIZER APPL.	1.0000	С	٧	.00
06/20/92		K	LAND - CASH RENT FORAGE	1.0000		F	.00

COASTAL BERMUDAGRASS HAY, DRYLAND Central Texas District (8) 1992 Projected Costs and Returns per Acre

1992 Projected	costs and ket	urns p	er Acre		Your
GROSS INCOME Description HAY BERMUDA	Quantity 4.000	Unit ==== ton	\$ / Unit 60.0000	Total 240.00	Estimate
Total GROSS Income				240.00	
VARIABLE COST Description FIRST CUTTING	Quantity	Unit	\$ / Unit	Total	
NITROGEN PHOSPHORUS POTASSIUM FERTILIZER APPL.	60.000 20.000 20.000 1.000	lb. lb. lb. appl	.225 .210 .120 2.250	13.50 4.20 2.40 2.25	
MOW, RAKE, BALE HAUL & STORE Fuel & Lube - Machinery Repairs - Machinery	50.000 50.000	bale bale Acre Acre	. 650 . 350	32.50 17.50 0.03 0.00	
Labor - Machinery	0.011		5.541	0.06	
Total FIRST CUTTING SECOND CUTTING	25.000	115	005	72.44	
NITROGEN PHOSPHORUS POTASSIUM FERTILIZER APPL.	36.000 12.000 12.000 1.000	lb. lb. lb. appl	. 225 . 210 . 120 2. 250	8.10 2.52 1.44 2.25	
MOW, RAKE, BALE HAUL & STORE Fuel & Lube - Machinery	50.000	bale bale Acre	. 650 . 350	32.50 17.50 0.03	
Repairs - Machinery Labor - Machinery	0.011	Acre Hour	5.541	0.00 0.06	
Total SECOND CUTTING THIRD CUTTING NITROGEN	24.000	16.	. 225	64.40 5.40	
PHOSPHORUS POTASSIUM FERTILIZER APPL.	8.000 8.000 1.000	lb. lb. appl	.210 .120 2.250	1.68 0.96 2.25	
MOW, RAKE, BALE HAUL & STORE Fuel & Lube - Machinery	32.000 32.000	bale bale Acre	. 650 . 350	20.80 11.20 0.03	
Repairs - Machinery Labor - Machinery	0.011	Acre Hour	5.513	0.01 0.06	
Total THIRD CUTTING				42.38	
Interest - OC Borrowed Total VARIABLE.COST	3.740	Do1.	0.100	0.37	
Break-Even Price, Total Variable	Cost \$ 44	.90 pe	r ton of HAY	175.00	
GROSS INCOME minus VARIABLE COST		•		60.40	
FIXED COST Description		Unit		Total	
Machinery and Equipment Land Perennial Crop		Acre Acre Acre		0.19 15.00 22.10	
Total FIXED Cost				37.29	
Break-Even Price, Total Cost \$	54.22 per to	n of H	IAY		
Total of ALL Cost				216.89	
NET PROJECTED RETURNS				23.11	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT		NUMBER OF Units	H	EIGHT PER EAD	NON- Cash	LANDLORD SHARE	BREAK EVEN PROD.
05/15/92	FIRST CUTTING	A	HAY	BERMUDA	1.5000		.000		.00	Y
06/30/92	SECOND CUTTING	A	HAY	BERMUDA	1.5000		.000	30 C	.00	Ý
09/29/92	THIRD CUTTING	A	HAY	BERMUDA	1.0000		.000	00 C	.00	Υ
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORE SHARE		
03/15/92	FIRST CUTTING	E	NITROGEN		60.0000	С	V	.00		
	FIRST CUTTING	Ē	PHOSPHORUS		20.0000		v	.00		
	FIRST CUTTING	Ē	POTASSIUM		20.0000	č	v	.00		
	FIRST CUTTING	Ğ	FERTILIZER API	Pl .	1.0000	č	Ÿ	.00		
	FIRST CUTTING	H	PICKUP TRUCK		.3300	_	•	.00		
	FIRST CUTTING	Ğ	MOH. RAKE, BAI	LE	50.0000	С	٧	.00		
05/15/92	FIRST CUTTING	Ğ	HAUL & STORE	HAY	50.0000	č	Ÿ	.00		
06/01/92	SECOND CUTTING	Ē	NITROGEN		36.0000	Č	Ý	.00		
06/01/92	SECOND CUTTING	E	PHOSPHORUS		12.0000	Č	V	.00)	
06/01/92	SECOND CUTTING	E	POTASSIUM		12.0000	С	٧	.00)	
06/01/92	SECOND CUTTING	G	FERTILIZER API	PL.	1.0000	C	٧	.00)	
06/15/92	SECOND CUTTING	М	PICKUP TRUCK		.3300			.00)	
06/30/92	SECOND CUTTING	G	MOH, RAKE, BAI	LE	50.0000	С	٧	.00)	
06/30/92	SECOND CUTTING	G	HAUL & STORE	HAY	50.0000	С	٧	.00)	
	THIRD CUTTING	М	PICKUP TRUCK		.3400			.00)	
09/01/92	THIRD CUTTING	E	NITROGEN		24.0000	С	٧	.00)	
	THIRD CUTTING	E	PHOSPHORUS		8.0000	С	٧	.00)	
	THIRD CUTTING	Ε	POTASSIUM		8.0000	С	٧	.00)	
	THIRD CUTTING	G	FERTILIZER API		1.0000	С	٧	.00)	
	THIRD CUTTING	G	MOH, RAKE, BAI		32.0000	C	٧	.00		
	THIRD CUTTING	G	HAUL & STORE	HAY	32.0000	С	٧	.00		
09/30/92		K	LAND - CASH RI		1.0000		F	.00		
09/30/92	THIRD CUTTING	L	COASTAL BERMUI	DA	1.0000		F	.00)	

COASTAL BERMUDAGRASS PASTURE, DRYLAND Central Texas District (8) 1992 Projected Costs and Returns per Acre

OBOSS THOOMS Described to	0			~ _4_3	Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
PASTURE BERMUDA	10.000	AUM	10.0000	100.00	
Tatal COOCC Inches				400.00	
Total GROSS Income	•			100.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN	48,000	1b.	. 225	10.80	
PHOSPHORUS	16.000	1b.	.210	3.36	
POTASSIUM	16.000	۱b.	. 120	1.92	
FERTILIZER APPL.	1.000	appl	2.250	2.25	
NITROGEN	72.000	1b.	. 225	16.20	
PHOSPHORUS	24.000	1b.	.210	5.04	
POTASSIUM	24.000	1b.	. 120	2.88	
FERTILIZER APPL.	1.000	appl	2.250	2.25	
Fuel & Lube - Machinery		Acre		1.53	
Repairs - Machinery	0 667	Acre Hour	5.500	0.30 3.67	
Labor - Machinery Interest - DC Borrowed	0.667 24.574		0.100	2.46	
Interest 5 DC Borrowed	24.574	DO1.	0.100	2.40	
Total VARIABLE COST				52.65	
Break-Even Price, Total Variable	Cost \$ 5	5.26 pe	r AUM of PAST	URE	
GROSS INCOME minus VARIABLE COST				47.35	
FIXED COST Description		Unit		Total	
		2222			
Machinery and Equipment		Acre		3.88	
Land		Acre		15.00	
Perennial Crop		Acre		22.10	
Total FIXED Cost				40.98	
TOTAL FIXED COST				40.56	
Break-Even Price, Total Cost \$	9.36 per AL	IM of F	PASTURE		
Total of ALL Cost				93.63	
NET PROJECTED RETURNS				6.37	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	IGHT PER AD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/92		A	PASTURE	BERMUDA	10.0000		.000	0 C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE	1	
	0202000000000000			10506966666	C2660050000000	C0550		****		
08/16/91		E	NITROGEN		48.0000	С	٧	.00		
08/16/91		Ε	PHOSPHORUS		16.0000	С	٧	.00)	
08/16/91		Ε	POTASSIUM		16.0000	С	٧	.00	1	
08/16/91		G	FERTILIZER API	٦.	1.0000	C	٧	.00	1	
02/01/92		М	PICKUP TRUCK		20.0000			.00	l .	
03/15/92		E	NITROGEN		72.0000	С	٧	.00)	
03/15/92		E	PHOSPHORUS		24.0000	С	٧	.00)	
03/15/92		E	POTASSIUM		24.0000	С	٧	.00	ı	
03/15/92		G	FERTILIZER API	PL.	1.0000	Ċ	Ý	.00		
06/30/92		ĸ	LAND - GASH RI		1.0000	-	F	.00		
06/30/92		Ê	COASTAL BERMUI		1.0000		F	.00		

CORN SILAGE, DRYLAND Central Texas District (8) 1992 Projected Costs and Returns per Acre

1992 Projected Costs and Returns per Acre									
GROSS INCOME Description CORN SILAGE Total GROSS Income	Quantity 14.000	Unit	\$ / Unit 21.0000	Total 294.00	Your Estimate				
TOTAL GRUSS INCOME				254.00					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total					
SOIL INSECTICIDE NITROGEN PHOSPHORUS* POTASSIUM FERTILIZER APPL. SEED Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	1.000 120.000 40.000 20.000 1.000 1.000	ACRE 1b. 1b. 1b. app1 acre Acre Hour	6.000 .225 .230 .120 2.250 16.250	6.00 27.00 9.20 2.40 2.25 16.25 6.42 3.18 12.45					
Total PREHARVEST				85.15					
Interest - OC Borrowed HARVEST	52.433	Dol.	0.100	5.24					
CUSTOM HARVEST	12.000	ton	6.500	78.00					
Total HARVEST				78.00					
Total VARIABLE COST				168.39					
Break-Even Price, Total Variable	Cost \$ 12	2.02 pe	r ton of CORN	SILAGE					
GROSS INCOME minus VARIABLE COST				125.61					
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 33.90 25.00					
Total FIXED Cost				58.90					
Break-Even Price, Total Cost \$	16.23 per to	on of C	ORN SILAGE						
Total of ALL Cost				227.29					
NET PROJECTED RETURNS				66.71					

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	AME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/92	HARVEST	A	CORN SILAGE		14.0000		.000	ю с	.00	, Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		,
04/01/91 08/16/91 02/11/92 02/21/92 02/29/92 02/29/92 02/29/92 02/29/92 03/10/92	PREHARVEST	E M M M M E E E G E	SOIL INSECTICIDE PICKUP TRUCK DISCING-OFFSET DISCING-TANDEM DISCING/BEDDING NITROGEN PHOSPHORUS* POTASSIUM FERTILIZER APPL. SEED	13 FT	1.0000 20.0000 1.0000 1.0000 1.0000 120.0000 40.0000 20.0000 1.0000	C C C C C	V V V V V	.00 .00 .00 .00 .00 .00		
04/15/92	PREHARVEST PREHARVEST PREHARVEST HARVEST	M M G K	PLANTING CULTIVATING CULTIVATING CUSTOM HARVEST LAND CHARGE	ROLLING ROLLING CORN SIL CROPS	1.0000 1.0000 1.0000 12.0000 1.0000	С	Y F	.00 .00 .00 .00		

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Projections for Planning Purposes Only Not to be Used without Updating after October 24, 1992.

KLEINGRASS ESTABLISHMENT, DRYLAND Central Texas District (8) 1992 Projected Costs and Returns per Acre

1992 Projected Costs and Returns per Acre										
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate					
-WARNING- No gross receipts VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	,					
NITROGEN PHOSPHORUS** FERTILIZER APPL. NITROGEN PHOSPHORUS** FERTILIZER APPL. SEED Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed	12.000 16.000 1.000 19.200 24.000 1.000 2.000	lb. lb. appl lb. lb. appl lb. Acre Acre Hour Dol.	. 225 . 250 2.250 . 225 . 250 2.250 7.000	2.70 4.00 2.25 4.32 6.00 2.25 14.00 5.94 2.65 11.08 2.72						
Total VARIABLE COST GROSS INCOME minus VARIABLE COST				57.90 -57.90						
GRUSS INCOME MITTIGS VARIABLE COST				-57.90						
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 20.61 15.00						
Total FIXED Cost				35.61						
Total of ALL Cost				93.51						
NET PROJECTED RETURNS				-93.51						

OF OF OF OF PER NON- SHAF	
	EVEN
PRODUCTION PROD. UNITS HEAD CASH	PROD.

-MARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	ME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD Share
			020000000000000000000000000000000000000			88888		********
08/16/91		E	NITROGEN		12.0000	С	٧	.00
08/16/91		E	PHOSPHORUS**		16.0000	С	٧	.00
08/16/91		G	FERTILIZER APPL.		1.0000	С	٧	.00
02/01/92		M	PICKUP TRUCK		20.0000			.00
02/11/92		M	PLOWING		1.0000			.00
02/21/92		E	NITROGEN		19.2000	С	٧	.00
02/21/92		E	PHOSPHORUS**		24.0000	С	٧	.00
02/21/92		G	FERTILIZER APPL.		1.0000	С	٧	.00
02/26/92		M	DISCING-OFFSET		1.0000			.00
03/10/92		M	DISCING-TANDEM	13 FT	1.0000			.00
03/15/92		E	SEED	KLEINGR.	2.0000	C	٧	.00
03/15/92		M	DRILLING	GRAIN	1.0000			.00
06/30/92		K	LAND - CASH RENT	FORAGE	1.0000		F	.00

KLEINGRASS HAY, DRYLAND
Central Texas District
1992 Projected Costs and Returns per Acre

1992 Projected	costs and ket	ui iis p	er Acre		Your
GROSS INCOME Description HAY KLEINGR.	Quantity ======= 3.500	Unit ==== ton	\$ / Unit 60.0000	Total 210.00	Estimate
Total GROSS Income				210.00	
VARIABLE COST Description FIRST CUTTING	Quantity	Unit	\$ / Unit	Total	
NITROGEN PHOSPHORUS* POTASSIUM FERTILIZER APPL. HAUL & STORE MOW, RAKE, BALE Fuel & Lube - Machinery	54.000 24.000 24.000 1.000 33.000 33.000	lb. lb. lb. appl bale bale Acre	. 225 . 230 . 120 2 . 250 . 350 . 650	12.15 5.52 2.88 2.25 11.55 21.45 1.53	
Repairs - Machinery Labor - Machinery	0.667	Acre Hour	5.500	0.30 3.67	
Total FIRST CUTTING SECOND CUTTING				61.29	
MOW, RAKE, BALE Haul & Store	50.000 50.000	bale bale	.650 .350	32.50 17.50	
Total SECOND CUTTING THIRD CUTTING	25 200	1	005	50.00	
NITROGEN PHOSPHORUS POTASSIUM FERTILIZER APPL. MOW, RAKE, BALE HAUL & STORE	36.000 16.000 16.000 1.000 33.000 33.000	lb. lb. lb. appl bale bale	.225 .210 .120 2.250 .650 .350	8.10 3.36 1.92 2.25 21.45 11.55	
Total THIRD CUTTING				48.63	
Interest - OC Borrowed Total VARIABLE COST	5.806	Dol.	0.100	0.58 160.50	***************************************
Break-Even Price, Total Variable	a Cost & Af	: 05 no	r ton of HAY	160.50	
GROSS INCOME minus VARIABLE COST	; 0031 \$ 40	7.05 pe	T CON OF THE	49.50	
FIXED COST Description		Unit		Total	
Machinery and Equipment Land Perennial Crop	,	Acre Acre Acre		3.88 15.00 17.10	
Total FIXED Cost				35.98	
Break-Even Price, Total Cost \$	56.14 per to	on of H	IAY		
Total of ALL Cost				196.48	
NET PROJECTED RETURNS				13.52	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NA	AME	NUMBER OF Units	H	IGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/92	FIRST CUTTING	A	HAY	KLEINGR.	1.0000		.000	0 C	.00	Y
	SECOND CUTTING	Â	HAY	KLEINGR.	1.5000		.000		.00	•
	THIRD CUTTING	Ä	HAY	KLEINGR.	1.0000		.000		.00	Ÿ
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAI	ME	NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
00/1//00	COURSESSESSESSESSESSESSESSESSESSESSESSESSES		NATIONE N	*******	51 0000					
	FIRST CUTTING	Ē	NITROGEN		54.0000	C	V.	.00		
	FIRST CUTTING	E	PHOSPHORUS*		24.0000	C	V.	.00		
	FIRST CUTTING FIRST CUTTING	E	POTASSIUM		24.0000	C	V.	.00		
		G	FERTILIZER APPL.	*****	1.0000	C	V.	.00		
	FIRST CUTTING	G	HAUL & STORE	HAY	33.0000	C	V.	.00		
	FIRST CUTTING	G	MOH, RAKE, BALE		33.0000	С	٧	.00		
	FIRST CUTTING	M	PICKUP TRUCK		20.0000	_		.00		
	SECOND CUTTING	G	MOW, RAKE, BALE		50.0000	C	V	.00		
	SECOND CUTTING	G	HAUL & STORE	HAY	50.0000	C	٧	.00		
	THIRD CUTTING	E	NITROGEN		36.0000	С	٧	.00		
	THIRD CUTTING	E	PHOSPHORUS		16.0000	С	٧	.00		
	THIRD CUTTING	E	POTASSIUM		16.0000	С	٧	.00		
	THIRD CUTTING	G	FERTILIZER APPL.		1.0000	С	٧	.00		
	THIRD CUTTING	G	MOW, RAKE, BALE		33.0000	С	٧	.00		
	THIRD CUTTING	G	HAUL & STORE	HAY	33.0000	С	٧	.00		
09/30/92		K	LAND - CASH RENT	FORAGE	1.0000		F	.00		
09/30/92	THIRD CUTTING	L	KLEINGRASS		1.0000		F	.00		

KLEINGRASS PASTURE, DRYLAND Central Texas District 1992 Projected Costs and Returns per Acre

1952 Frojected (costs and ket	urns p	er acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
	0.000	8888	40.000	22222222	===== ===============================
PASTURE KLEINGR.	8.000	AUM	10.0000	80.00	
Total GROSS Income				80.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
essessessessessessessessessesses		====	5 / 01116	2000000000	
NITROGEN	24.000	1b.	. 225	5.40	
FERTILIZER APPL.	1.000	appl	2.250	2.25	
NITROGEN	36.000	1b.	. 225	8.10	
FERTILIZER APPL.	1.000	appl	2.250	2.25	
Fuel & Lube - Machinery		Acre		3.05	
Repairs - Machinery		Acre		0.60	
Labor - Machinery	1.333		5.500	7.33	
Interest - OC Borrowed	14.303	Dol.	0.100	1.43	
				22222222	
Total VARIABLE COST				30.41	
Break-Even Price, Total Variable	Cost \$ 3	1.80 pe	r AUM of PAST	URE	
GROSS INCOME minus VARIABLE COST				49.59	
FIXED COST Description		Unit		Total	
		====		200505555	
Machinery and Equipment		Acre		7.77	
Land		Acre		15.00	
Perennial Crop		Acre		17.10	
				=======================================	
Total FIXED Cost				39.86	
Break-Even Price, Total Cost \$	8.78 per AU	IM of P	PASTURE		
Total of ALL Cost				70.28	
NET PROJECTED RETURNS				9.72	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAM	E	NUMBER OF Units	ï	IGHT PER AD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
*******			000000000000000000000000000000000000000			-				
06/15/92		A	PASTURE K	LEINGR.	8.0000		.000	D C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME		NUMBER OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD Share		•
08/16/91		E	NITROGEN		24.0000	С	V	.00)	
08/16/91		Ğ	FERTILIZER APPL.		1.0000	Č	Ÿ	.00		
02/01/92		М	PICKUP TRUCK		40.0000			.00)	
03/15/92		E	NITROGEN		36.0000	C	٧	.00)	
03/15/92		G	FERTILIZER APPL.		1.0000	С	٧	.00)	
06/30/92		K	LAND - CASH RENT F	ORAGE	1.0000		F	.00)	
06/30/92		L	KLEINGRASS		1.0000		F	.00)	

B-1241(CO8)

Projections for Planning Purposes Only Not to be Used without Updating after October 24, 1992.

NATIVE GRASS PASTURE, DRYLAND
Central Texas District (8)
1992 Projected Costs and Returns per Acre

1552 110,50000	oosto una net	u. 1.0 p.	C. AU. C		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
PASTURE NATIVE	1.000	AUM	6.0000	6.00	
Total GROSS Income				6.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
	222222222	2222	202222222	*********	
Fuel & Lube - Machinery		Acre		0.38	
Repairs - Machinery		Acre		0.07	
Labor - Machinery	0.167	Hour	5.502	0.92	
·					
Total VARIABLE COST				1.37	
Break-Even Price, Total Variable	Cost \$ 1	.38 pe	r AUM of PAST	URE	
GROSS INCOME minus VARIABLE COST				4.63	
FIXED COST Description		Unit		Total	
		====			
Machinery and Equipment		Acre		0.97	
Land		Acre		6.00	
Total FIXED Cost				6.97	
Break-Even Price, Total Cost \$	8.34 per AU	M of P	ASTURE		
Total of ALL Cost				8.34	
NET PROJECTED RETURNS				-2.34	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	IGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/02/83		A	PASTURE	NATIVE	1.0000		.0000	С	100.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	FIXED L. OR VARI.	ANDLORE SHARE	•	
69666888										
02/01/92		H	PICKUP TRUCK		5.0000		_	.00		
06/30/92		K	LAND - CASH RI	ENT NATIVE	1.0000		F	.00)	

SMALL GRAIN FOR GRAZING, DRYLAND Central Texas District (8) 1992 Projected Costs and Returns per Acre

1992 Projected	COSES AND REE	ui iis p	el ACI'e		Your
GROSS INCOME Description BEEF PRODUCTION	Quantity 250.000	Unit	\$ / Unit 0.2800	Total 70.00	Estimate
Total GROSS Income				70.00	
VARIABLE COST Description	Quantity	Unit		Total	
NITROGEN* PHOSPHORUS* POTASSIUM FERTILIZER APPL. SEED INSECTICIDE NITROGEN FERTILIZER APPL. Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed	50.000 30.000 15.000 1.000 1000 30.000 1.000 2.099 48.589	Acre Acre Hour	.225 .230 .120 2.250 .115 3.950 .225 2.250	11.25 6.90 1.80 2.25 11.50 3.95 6.75 2.25 5.79 2.43 11.54 4.86	
Break-Even Price, Total Variable	Cost \$ C).28 pe	r 1b. of BEEF		
GROSS INCOME minus VARIABLE COST				-1.27	
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 28.64 15.00	
Total FIXED Cost				43.64	
Break-Even Price, Total Cost \$	0.45 per 1t	o. of B	EEF PRODUCTIO	N .	
Total of ALL Cost				114.91	
NET PROJECTED RETURNS				-44.91	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/92		A	BEEF PRODUCTIO	N	250.0000		.000		.00	Y
DATE	STAGE	TYPE	INPUT	NAME	NUMBER	CASH	FIXED	LANDLORD	ı	
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
68886888			88888888888888		886888888888	88000	-	8000000		
07/16/91		М	CHISELING		1.0000			.00	ı	
08/16/91		M	CHISELING		1.0000			.00	1	
09/06/91		М	DISCING-OFFSET		1.0000			.00	ı	
09/11/91		M	DISCING-TANDEM		1.0000			.00	ı	
09/11/91		М	DRILLING	GRAIN	1.0000			.00	ı	
09/16/91		E	NITROGEN*		50.0000	С	٧	.00	ı	
09/16/91		E	PHOSPHORUS*		30.0000	С	٧	.00	l	
09/16/91		E	POTASSIUM		15.0000	С	٧	.00	ı	
09/16/91		G	FERTILIZER APP	L.	1.0000	C	٧	.00	ı	
09/21/91		E	SEED	OATS	100.0000	С	· V	.00	ı	
10/16/91		М	SPRAYING		1.0000			.00	l	
10/16/91		E	INSECTICIDE	SM. GR.	1.0000	С	٧	.00	l	
02/01/92		М	PICKUP TRUCK		20.0000			.00	ı	
02/16/92		Ε	NITROGEN		30.0000	C	٧	.00	1	
02/16/92		G	FERTILIZER APP	L.	1.0000	C	٧	.00	ı	
05/31/92		K	LAND - CASH RE	NT FORAGE	1.0000		F	.00		

SUDAN-SORGHUM HAY, DRYLAND Central Texas District (8) 1992 Projected Costs and Returns per Acre

1992 Projected	costs and ket	urns p	er acre		Your
GROSS INCOME Description HAY SUD-SORG	Quantity 3.000	Unit con	\$ / Unit 60.0000	Total 180:00	Estimate
Total GROSS Income				180.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN PHOSPHORUS**	60.000 40.000	lb. lb.	. 225 . 250	13.50 10.00	
FERTILIZER APPL. SEED Fuel & Lube - Machinery	1.000 35.000	appl 1b. Acre	2.250 .220	2.25 7.70 5.17	
Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery	1.680	Acre Hour	5.500	2.50 9.24	
Total PREHARVEST HARVEST				50.37	
MOW, RAKE, BALE HAUL & STORE MOW, RAKE, BALE HAUL & STORE Fuel & Lube - Machinery	66.000 66.000 33.000 33.000	bale bale bale bale Acre	.650 .350 .650 .350	42.90 23.10 21.45 11.55 0.76	
Repairs - Machinery Labor - Machinery	0.333	Acre Hour	5.500	0.15 1.83	
Total HARVEST				101.75	
Interest - OC Borrowed	14.395	Dol.	0.100	1.44	
Total VARIABLE COST				153.55	
Break-Even Price, Total Variable	Cost \$ 51	.18 pe	r ton of HAY		
GROSS INCOME minus VARIABLE COST				26.45	
FIXED COST Description Machinery and Equipment Land		Unit ass Acre Acre		Total 20.61 15.00	
Total FIXED Cost				35.61	
Break-Even Price, Total Cost \$	63.05 per to	on of H	IAY		
Total of ALL Cost				189.16	
NET PROJECTED RETURNS				-9.16	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- Cash	LANDLORD SHARE	BREAK EVEN PROD.
06/15/92	HARVEST	A	HAY	SUD-SORG	2.0000		.000	0 C	.00	Y
08/20/92		Ä	HAY	SUD-SORG	1.0000		.000		.00	Ý
DATE	STAGE	TYPE	INPUT	NAME	NUMBER	CASH	FIXED	LANDLORD		
•	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
********		20222	8888868666666					88900000		
03/10/92	PREHARVEST	М	PLOWING		1.0000			.00		
03/20/92	PREHARVEST	M	DISCING-OFFSET		1.0000			.00		
03/30/92	PREHARVEST	E	NITROGEN		60.0000	С	٧	.00		
03/30/92	PREHARVEST	E	PHOSPHORUS**		40.0000	С	٧	.00		
	PREHARVEST	G	FERTILIZER APP	L.	1.0000	С	٧	.00		
03/30/92	PREHARVEST	M	PICKUP TRUCK		10.0000			.00		
04/05/92	PREHARVEST	M	DISCING-TANDEM	13 FT	1.0000			.00		
04/10/92	PREHARVEST	E	SEED	SUD-SORG	35.0000	С	٧	.00		
04/10/92	PREHARVEST	M	DRILLING	GRAIN	1.0000			.00		
06/15/92	HARVEST	G	MOW, RAKE, BAL	E	66.0000	С	٧	.00		
06/15/92	HARVEST	G	HAUL & STORE	HAY	66.0000	С	٧	.00		
06/30/92	HARVEST	М	PICKUP TRUCK		10.0000			.00		
08/20/92	HARVEST	G	MOW, RAKE, BAL	E	33.0000	С	٧	.00		
08/20/92	HARVEST	G	HAUL & STORE	HAY	33.0000	С	٧	.00		
08/31/92		K	LAND - CASH RE	NT FORAGE	1.0000		F	.00		

SUDANGRASS PASTURE, DRYLAND
Central Texas District (8)
1992 Projected Costs and Returns per Acre

1992 Projected	COSES AND REC	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
PASTURE SUDAN	5.000	AUM	10.0000	50.00	
TAGTORE GODAN	0.000	70	10.0000	222222222	
Total GROSS Income				50.00	
VARIABLE COST Description	Quantity	Unit		Total	
		2222		00000000000	
NITROGEN	50.000	1b.	. 225	11.25	
PHOSPHORUS**	40.000	1b.	. 250	10.00	
FERTILIZER APPL.	1.000	appl	2.250	2.25	
SEED	25.000	lb.	. 200	5.00	
Fuel & Lube - Machinery		Acre		5.94	
Repairs - Machinery		Acre		2.65	
Labor - Machinery	2.014		5.500	11.08	
Interest - OC Borrowed	14.402	Dol.	0.100	1.44	
Total VARIABLE COST				49.61	
Break-Even Price, Total Variable	Cost \$ 9	9.92 pe	er AUM of PAST	URE	
GROSS INCOME minus VARIABLE COST				0.39	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		20.61	
Land		Acre		15.00	
T. I. I. PRUPP. A I				888888888	
Total FIXED Cost				35.61	
Break-Even Price, Total Cost \$	17.04 per AL	JM of F	PASTURE		
Total of ALL Cost				85.21	
NET PROJECTED RETURNS				-35.21	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
06/15/92		A	PASTURE	SUDAN	5.0000		.000		.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT		IAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE	•	
02/11/92 02/21/92 03/10/92 03/20/92 03/20/92 03/20/92 04/10/92 04/10/92 04/30/92 06/30/92		M M H E E G E M K	PLOHING DISCING-OFFSET DISCING-TANDEM NITROGEN PHOSPHORUS** FERTILIZER APPL SEED DRILLING PICKUP TRUCK LAND - CASH REN	13 FT SUDAN GRAIN	1.0000 1.0000 50.0000 40.0000 1.0000 25.0000 1.0000 20.0000	C C C C	Y V V V	.00 .00 .00 .00 .00 .00		

PEACHES, IRRIGATED, FIRST YEAR Central Texas District (8) 1992 Projected Costs and Returns per Acre

1992 Projected	costs and ket	ui iis p	el Acie		Your
GROSS INCOME Description PEACHES WHOLSALE	Quantity 0.000	Unit	\$ / Unit 12.5000	Total 0.00	Estimate
Total GROSS Income				0.00	
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
CUSTOM PLOWING PEACH TREES NITROGEN* PHOSPHORUS** POTASSIUM WEED CONTROL NITROGEN MISCELLANEOUS NITROGEN WEED CONTROL BORER CONTROL Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery - Other	1.000 100.000 10.000 10.000 0.590 10.000 1.000 0.280 1.000	acre tree lb. lb. appl lb. acre lb. appl Acre Acre Hour	8.000 2.500 .225 .250 .120 43.750 .225 20.000 .225 43.750 1.500	8.00 250.00 2.25 2.50 1.20 25.81 2.25 20.00 2.25 1.50 85.77 17.54 3.43 216.30 82.50	
- Irrigation Total PREHARVEST	3.438	Hour	5.500	18.91 752.45	
Interest - DC Borrowed	389.990	Dol.	0.100	39.00	
Total VARIABLE COST	303.330	501.	3.103	791.45	
GROSS INCOME minus VARIABLE COST				-791.45	
FIXED COST Description Machinery and Equipment Irrigation Land		Unit ==== Acre Acre Acre		Total 249.91 67.34 25.00	
Total FIXED Cost				342.25	
Total of ALL Cost				1133.70	
NET PROJECTED RETURNS				-1133.70	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.		NAME		NUMBER OF Units	H	IGHT PER AD	NON- CASH	LANDLORD SHARE	EVEN PROD.
07/31/92	HARVEST	A	PEACHES		LSALE	.0001		.000		.00	N
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N	IAME		OF UNITS	CASH NON- CASH	OR VARI.	LANDLORD SHARE		
	PREHARVEST	M	SHREDDING	5 F		1.0000	00000		.00		
	PREHARVEST	G	CUSTOM PLOWING		•	1.0000			.00		
09/21/91	PREHARVEST	M	DISCING-TANDEM	9 F	T	1.0000			.00		
01/11/92	PREHARVEST	М	DISCING-TANDEM	9 F	T	1.0000			.00		
01/16/92	PREHARVEST	E	PEACH TREES			100.0000	C	٧	.00		
02/02/92	PREHARVEST	M	PICKUP TRUCK			1050.0000			.00		
	PREHARVEST	N	SHED, PACK, STOR			.0500			.00		
	PREHARVEST	М	SHREDDING	5 F	T	1.0000			.00		
04/15/92	PREHARVEST	E	NITROGEN*			10.0000	C	٧	.00		
	PREHARVEST	E	PHOSPHORUS**			10.0000	C	٧	.00		
	PREHARVEST	E	POTASSIUM			10.0000	С	٧	.00		
	PREHARVEST	Ε	WEED CONTROL			.5900	C	٧	.00		
	PREHARVEST	Н	LABOR			5.0000	С	٧	.00		
	PREHARVEST	M	SHREDDING	5 F	T	1.0000			.00		
	PREHARVEST	E	NITROGEN			10.0000	С	٧	.00		
	PREHARVEST	E	MISCELLANEOUS	PEA	CH	1.0000	C	٧	.00		
	PREHARVEST	Н	LABOR			5.0000	С	٧	.00		
	PREHARVEST	0	IRRIGATION		CHES	.1100			.00		
	PREHARVEST	Н	SHREDDING	5 F	T	1.0000			.00		
	PREHARVEST	Ε	NITROGEN			10.0000	С	٧	.00		
	PREHARVEST	Ε	WEED CONTROL			.2800	С	٧	.00		
	PREHARVEST	Ε	BORER CONTROL			1.0000	C	٧	.00		
	PREHARVEST	Н	LABOR			5.0000	C	٧	.00		
	PREHARVEST	0	IRRIGATION		CHES	.2200			.00		
	PREHARVEST	M	SHREDDING	5 F		1.0000			.00		
	PREHARVEST	. 0	IRRIGATION		CHES	.2200			.00		
07/31/92	PREHARVEST	K	LAND RENT	PEA	CHES	1.0000	С	F	.00	1	

PEACHES, IRRIGATED, SECOND YEAR Central Texas District (8) 1992 Projected Costs and Returns per Acre

1992 Projected	costs and ket	urns p	er acre		Your
GROSS INCOME Description PEACHES WHOLSALE	Quantity 0.000	Unit sses bu.	\$ / Unit 12.5000	Total 0.00	Estimate
Total GROSS Income				0.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
BORER CONTROL DORMANT OIL BACTERIAL SPOT PEACH TREES NITROGEN* PHOSPHORUS** POTASSIUM NITROGEN NITROGEN MISCELLANEOUS Fuel & Lube - Machinery Repairs - Machinery - Irrigation Labor - Machinery - Other - Irrigation Interest - OC Borrowed	1.000 1.000 1.000 5.000 20.000 20.000 20.000 1.000 38.920 25.660 3.750 307.439	appl appl appl tree 1b. 1b. 1b. acre Acre Hour Hour Dol.	3.000 2.400 2.200 2.500 .225 .250 .120 .225 .225 20.000 5.500 5.500 0.100	3.00 2.40 2.20 12.50 4.50 5.00 2.40 4.50 20.00 85.73 17.38 3.75 214.06 141.13 20.63 30.74	
GROSS INCOME minus VARIABLE COST				-574.42	
FIXED COST Description Machinery and Equipment Irrigation Land Perennial Crop		Unit EEEE Acre Acre Acre		Total 246.23 73.46 25.00 168.47	
Total FIXED Cost				513.16	
Total of ALL Cost				1087.58	
NET PROJECTED RETURNS				-1087.58	

DATE	STAGE OF	TYPE OF	PRODUCT	NAME	NUMBER OF	WEIGHT Per	CASH NON-	LANDLORD SHARE	BREAK EVEN	
	PRODUCTION	PROD.			UNITS	HEAD	CASH		PROD.	
		22222	80000000000000		2000000000000					
07/31/93	HARVEST	Α	PEACHES	WHOLSALE	.0001	.0000	C	100.00	N	

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT N	AME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/10/92		М	SHREDDING	5 FT	1.0000			.00
08/15/92		Ε	BORER CONTROL	2ND	1.0000	С	٧	.00
08/15/92		M	SPRAYING	ORCHARD	1.0000			.00
08/25/92		0	IRRIGATION	PEACHES	.2000			.00
11/15/92		М	SPRAYING	ORCHARD	1.0000			.00
11/15/92		E	DORMANT OIL	2ND	1.0000	С	٧	.00
11/15/92		E	BACTERIAL SPOT	1-2	1.0000	С	٧	.00
01/15/93		E	PEACH TREES		5.0000	С	٧	.00
01/15/93		Н	LABOR - PRUNING		8.3300	С	٧	.00
01/31/93		M	PICKUP TRUCK		1050.0000			.00
01/31/93		N	SHED, PACK, STOR	Ε	.0500			.00
02/15/93		н	LABOR		5.0000	С	٧	.00
03/15/93		Ε	NITROGEN*		20.0000	С	٧	.00
03/15/93		E	PHOSPHORUS**		20.0000	С	٧	.00
03/15/93		E	POTASSIUM		20.0000	С	٧	.00
04/10/93		M	SHREDDING	5 FT	1.0000			.00
04/21/93		Н	LABOR		3.3300	С	٧	.00
05/15/93		E	NITROGEN		20.0000	С	٧	.00
05/15/93		Н	LABOR		3.7500	С	٧	.00
06/10/93		М	SHREDDING	5 FT	1.0000			.00
06/15/93		E	NITROGEN		20.0000	С	٧	.00
06/15/93		Н	LABOR		5.2500	С	٧	.00
06/25/93		0	IRRIGATION	PEACHES	.2000			.00
06/30/93		E	MISCELLANEOUS	PEACH	1.0000	С	٧	.00
07/25/93		0	IRRIGATION	PEACHES	.2000			.00
07/31/93		L	PEACHES	YEAR 1	1.0000		F	.00
07/31/93		K	LAND RENT	PEACHES	1.0000		F	.00

PEACHES, IRRIGATED, THIRD YEAR Central Texas District (8) 1992 Projected Costs and Returns per Acre

19	392 Projected C	osts and Ret	urnsipe	er Acre		Varia
GROSS INCOME Descript PEACHES WHO	ion DESALE	Quantity 42.000	<u>Unit</u> bu.	<u>\$ / Unit</u> 12.5000	Total 525.00	Your Estimate
Total GROSS Income VARIABLE COST Descrip			<u>Unit</u>	\$ / Unit_	525.00 Total	
BORER CONTROL		1.000	annl	3.000	3.00	
HERBICIDE		0.830	app1 lb.	3.000	2.49	
DORMANT OIL		1.000	appl	3.000	3.00	
BACTERIAL SPOT PEACH TREES		1.000 5.000	app1 tree	3.200 2.500	3.20 12.50	
NITROGEN*		20.000	1b.	. 225	4.50	
PHOSPHORUS** POTASSIUM		20.000 20.000	1b. 1b.	. 250 . 120	5.00 2.40	
HERBICIDE		0.830	ib.	3.000	2.49	
PINK BUD		0.500	appl	10,200	5.10	
PETAL FALL Shuck split		0.500 0.500	app1 app1	10.200 10.200	5.10 5.10	
FIRST COVER		0.500	appl	13.900	6.95	
MISCELLANEOUS NITROGEN*		1.000 20.000	acre 1b.	20.000 .225	20.00 4.50	
POTASSIUM		20.000	1b.	. 120	2.40	
SECOND COVER THIRD COVER		0.500	appl	13.900 14.200	6.95	
CROP INSURANCE		0.500 1.000	app1 ACRE	12.600	7.10 12.60	
Fuel & Lube - Mac	hinery		Acre		88.78	
Repairs - Mac	chinery rigation		Acre Acre		19.67	
	chinery	40.556	Hour	5.500	2.19 223.06	
- Oth	ner rigation	26.830	Hour	5.500 5.500	147.57	
Total PREHARVEST	rigation	2.188	Hour	5.500	12.03 607.67	
HARVEST						
CONTAINERS Fuel & Lube - Mac	chinery	16.000	each Acre	.420	6.72 0.19	
Repairs - Mac	chinery		Acre		0.15	
Labor - Mac - Otr	chinery	0.152 2.000	Hour	5.500 5.500	0.84 11.00	
Total HARVEST	let.	2.000	Hour	5.500	18.89	
PREHARVEST	•	0 500		44.000		
FOURTH COVER BORER CONTROL		0.500 1.000	app1 app1	14.200 3.000	7.10 3.00	
FIFTH COVER		0.500	appi	14.200	7.10	
SIXTH COVER	ah d manu	0.500	appl	14.200	7.10 3.28	
Fuel & Lube - Mac Repairs - Mac	chinery		Acre Acre		1.54	
Labor - Mac	chinery	2.127	Hour	5.500	11.70	
- Oth Total PREHARVEST	ner	6.500	Hour	5.500	<u>35.75</u> 76.57	
HARVEST						
CONTAINERS Fuel & Lube - Mac	chinery	34.000	each Acre	.420	14.28 0.57	
Repairs - Mac	chinery		Acre		0.44	
Labor - Mac - Oth	chinery	0.457 10.000	Hour Hour	5.500 5.500	2.51 <u>55.00</u>	
Total HARVEST	lei.	10.000	Hour	5.500	72.81	
PREHARVEST		0 500		44 000	7.40	
SEVENTH COVER PRE-HARVEST		0.500 0.500	app1 app1	14.200 15.200	7.10 7.60	
Fuel & Lube - Mad	chinery	0.000	Acre	.0.200	0.60	
Repairs - Mac	chinery		Acre		0.57 3.43	
	rigation chinery	0.357	Acre Hour	5.501	1.96	
- Oth	ner	5.000	Hour	5.500	27.50	
Total PREHARVEST	rigation	3.438	Hour	5.500	18.91 67.67	
HARVEST			ā			
CONTAINERS Fuel & Lube - Mac	chinery	34.000	each Acre	. 420	14.28 0.57	
	chinery		Acre		0.44	
	chinery	0.457	Hour	5.500	2.51	
- Oth Total HARVEST	ier.	10.000	Hour	5.500	<u>55.00</u> 72.81	
Tutanat 00	D	055 000	D - 1	0.400		
Interest - OC Total VARIABLE COST	Borrowed	355.893	Dol.	0.100	<u>35.59</u> 952.00	
Break-Even Price, 1 GROSS INCOME minus VA	otal Variable	Cost \$ 22	.66 pe	r bu. of PEAC	HES	
GROSS INCOME minus VA FIXED COST Description	ARIABLE COST		Unit		-427.00 Total	
Machinery and Equip	oment		Acre		400.44	
Irrigation Land			Acre Acre		110.19 25.00	
Perennial Crop			Acre		335.86	
Total FIXED Cost	Total Coot #	10 11		EACHEC	871.49	
Break-Even Price, 1 Total of ALL Cost	olai COST \$	43.41 per bu	. OT P.	EMUNES	1823.50	
NET PROJECTED RETURNS	•				-1298.50	

DATE	STAGE OF PRODUCTION	TYPE OF	PRODUCT NA	AME	NUMBER OF UNITS	1	EIGHT PER EAD	CASH NON- CASH	LANDLORD SHARE	EVEN
05/20/94	•	PROD.	PEACHES	WHOLSALE	6.0000		.0000		.00	PROD. Y
06/20/94		Â	PEACHES	WHOLSALE	18.0000		.0000		.00	Ÿ
07/20/94			PEACHES	HHOLSALE	18.0000		.0000		.00	Ý
,,		•			2010100			•		•
DATE	STAGE OF	TYPE OF	INPUT NA	ME	NUMBER OF	NON-	FIXED L	ANDLORD SHARE		
	PRODUCTION	INPUT			UNITS	CASH_	YARI			
	PREHARVEST	M	SHREDDING	5 FT	1.0000	_	.,	.00		
	PREHARVEST PREHARVEST	E M	BORER CONTROL SPRAYING	3RD ORCHARD	1.0000	С	٧	.00		
	PREHARVEST		IRRIGATION	PEACHES	1.0000 .3500			.00		
	PREHARVEST	-	HERBICIDE	PEACH	.8300	С	٧	.00		
	PREHARVEST	. H	SPRAYING	ORCHARD	1.0000	•	•	.00		
	PREHARVEST		DORMANT OIL	3RD	1.0000	С	٧	.00		
11/14/93	PREHARVEST		BACTERIAL SPOT	3-15	1.0000	C	٧	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_		.00		
	PREHARVEST		PEACH TREES		5.0000	C	y	.00		
	PREHARVEST		LABOR - PRUNING	0001100	15.0000	С	٧	.00		
	PREHARVEST PREHARVEST	M	SPRAYING PICKUP TRUCK	ORCHARD	1.0000 1050.0000			.00		
	PREHARVEST		SHED, PACK, STORE		.0500			.00		
	PREHARVEST		APPLY FERTILIZER		1.0000			.00		
	PREHARVEST	Ë	NITROGEN*		20.0000	С	٧	.00		
	PREHARVEST	Ε	PHOSPHORUS**	•	20.0000	C	٧	.00		
	PREHARVEST	Ε	POTASSIUM		20.0000	С	٧	.00		
	PREHARVEST		LABOR		3.5000	C	٧	.00		
* . * . * .	PREHARVEST		HERBICIDE	PEACH	.8300	С	V	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_	v	.00		
	PREHARVEST PREHARVEST	E M	PINK BUD SPRAYING	3RD AIRBLAST	.5000 1.0000	C	٧	.00		
	PREHARVEST	Ë	PETAL FALL	3RD	.5000	С	٧	.00		
	PREHARVEST	Ä	SHREDDING	5 FT	1.0000	•	•	.00		
	PREHARVEST		DISCING-TANDEM	9 FT	.2000			.00		
04/20/94	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST	E	SHUCK SPLIT	3RD	.5000	Ç	٧	.00		
	PREHARVEST		LABOR		3.3300	Ç	٧	.00		
	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000	_	.,	.00		
	PREHARVEST PREHARVEST	E E	FIRST COVER MISCELLANEOUS	3RD PEACH	.5000	C	V V	.00		
	PREHARVEST	Ē	NITROGEN#	PEACH	1.0000 20.0000	Č	Ÿ	.00		
	PREHARVEST	Ē	POTASSIUM		20.0000	č	Ÿ	.00		
	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	•	•	.00		
	PREHARVEST	E	SECOND COVER	3RD	.5000	С	V	.00		
	PREHARVEST	Н	LABOR		5.0000	С	٧	.00		
	PREHARVEST	M	SPRAYING	AIRBLAST	1.0000	_		.00		
	PREHARVEST	Ē	THIRD COVER	3RD	.5000	C	y	.00		
05/19/94	PREHARVEST	E .	CROP INSURANCE CONTAINERS	PEACHES3 PEACH	1.0000 16.0000	C	V V	.00		
05/20/94	HARVEST	H	HARVESTING LABOR		2.0000	Č	Ÿ	.00		
05/20/94	HARVEST	E H D	PICKING BOXES	PEACHES	.1400	•	•	.00		
05/20/94		H	HAULING PEACHES		.0600			.00		
	PREHARVEST	н	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST	E	FOURTH COVER	3RD	.5000	C	٧	.00		
	PREHARVEST	E	BORER CONTROL	3RD	1.0000	С	٧	.00		
	PREHARVEST PREHARVEST	H	SPRAYING	ORCHARD	1.0000			.00		
	PREHARVEST	M E	SPRAYING FIFTH COVER	AIRBLAST 3RD	1.0000 .5000	С	٧	.00		
	PREHARVEST	Ä	SPRAYING	AIRBLAST	1.0000	·	•	.00		
	PREHARVEST	Ë	SIXTH COVER	3RD	.5000	С	٧	.00		
	PREHARVEST	Ĥ	LABOR		6.5000	Č	Ý	.00		
	PREHARVEST	Н	SHREDDING	5 FT	1.0000			.00		
06/20/94		M	HAULING PEACHES	YEAR3	.1800	_		.00		
06/20/94		E	CONTAINERS	PEACH	34.0000	Č	y	.00		
06/20/94		H	HARVESTING LABOR PICKING BOXES		10.0000	С	٧	.00		
06/20/94 06/25/94	PREHARVEST	D M	SPRAYING	PEACHES AIRBLAST	1.0000			.00		
	PREHARVEST	Ë	SEVENTH COVER	3RD	.5000	С	٧	.00		
	PREHARVEST	ō	IRRIGATION	PEACHES	.2000	-	•	.00		
07/10/94	PREHARVEST	H	SPRAYING	AIRBLAST	1.0000			.00		
	PREHARVEST	E	PRE-HARVEST	3RD	.5000	C	Y	.00		
	PREHARVEST	H	LABOR		5.0000	С	٧	.00		
	PREHARVEST	O E	IRRIGATION	PEACHES	.3500	_	1,1	.00		
07/20/94 07/20/94		H	CONTAINERS HARVESTING LABOR	PEACH	34.0000 10.0000	C	V V	.00		
07/20/94		D	PICKING BOXES	PEACHES	.4300	L	•	.00		
07/20/94		H	HAULING PEACHES	YEAR3	.1800			.00		
07/31/94		ĸ	LAND RENT	PEACHES	1.0000		F	.00		
07/31/94		L	PEACHES	YEAR 1	1.0000		F	.00		
07/31/94		L	PEACHES	YEAR 2	1.0000		F	.00		

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

PEACHES, IRRIGATED, FOURTH THROUGH FIFTEENTH YEARS Central Texas District (8) 1992 Projected Costs and Returns per Acre

1992 Projected Costs and Returns per Acre								
GROSS INCOME Desc	WHOLSALE	Quantity 250.000	<u>Unit</u> bu.	\$ / Unit 12.5000	Total 3125.00	Your Estimate		
Total GROSS Incom VARIABLE COST Des PREHARVEST	e scription	Quantity	<u>Unit</u>	\$ / Unit	3125.00 Total			
BORER CONTROL		1.000	app1	6.000	6.00			
HERBICIDE BACTERIAL SPO	т	0.830 1.000	lb. appl	3.000 3.200	2.49 3.20			
DORMANT OIL		1.000	app1	3.600	3.60			
NITROGEN* PHOSPHORUS**		60.000 24.000	1b.	. 225 . 250	13.50 6.00			
POTASSIUM		24.000 0.830	lb.	. 120	2.88 2.49			
HERBICIDE PINK BUD		1.000	lb. appl	3.000 10.200	10.20			
SHUCK SPLIT PETAL FALL		1.000 1.000	app1	10.200 10.200	10.20 10.20			
FIRST COVER		1.000	appl	13.900	13.90			
MISCELLANEOUS SECOND COVER	j	1.000 1.000	acre appl	20.000 13.900	20.00 13.90			
THIRD COVER		1.000	appl	14.200	14.20			
FOURTH COVER CROP INSURANCE	E	1.000 1.000	app 1 ACRE	14.200 75.000	14.20 75.00			
Fuel & Lube -	Machinery		Acre	70.000	90.23			
Repairs -	Machinery Irrigation		Acre Acre		20.11 4.99			
Labor -	· Machinery	41.412	Hour	5.500	227.77			
	· Other · Irrigation	71.700 5.000	Hour Hour	5.500 5.500	394.35 27.50			
Total PREHARVES HARVEST					986.92			
CONTAINERS		500.000	each	. 420	210.00			
Fuel & Lube - Repairs -			Acre Acre		1.60 1.23			
Labor -	· Machinery	1.269	Hour	5.500	6.98			
Total HARVEST	Other	12.000	Hour	5.500	66.00 285.81			
PREHARVEST				44.000				
FIFTH COVER SIXTH COVER		1.000 1.000	app 1 app 1	14.200 14.200	14.20 14.20			
Fuel & Lube -		,,,,,,	Acre		1.52			
Repairs -	· Machinery · Irrigation		Acre Acre		0.81 2.50			
Labor -	· Machinery · Other	1.092 6.500	Hour Hour	5.500 5.500	6.01 35.75			
	· Irrigation	2.500	Hour	5.500	<u>13.75</u>			
Total PREHARVES HARVEST	ST			•	88.74			
Fuel & Lube -			Acre		3.19			
Repairs - Labor -	· Machinery · Machinery	2.538	Acre Hour	5.500	2.46 13.96			
-	Other	24.000	Hour	5.500	132.00			
Total HARVEST PREHARVEST					151.61			
SEVENTH COVER PRE-HARVEST	₹	1.000	app1 app1	14.200 15.200	14.20 15.20			
Fuel & Lube -	Machinery	1.000	Acre	15.200	0.60			
Repairs -	· Machinery · Irrigation		Acre Acre		0.57 3.75			
Labor -	· Machinery	0.357	Hour	5.501	1.96			
	· Other · Irrigation	5.000 3.750	Hour Hour	5.500 5.500	27.50 20.63			
Total PREHARVES HARVEST	ST 5				84.40			
Fuel & Lube -	- Machinery		Acre		3.19			
	Machinery Machinery	2.538	Acre Hour	5.500	2.46 13.96			
•	· Other	24.000	Hour	5.500	132.00			
Total HARVEST					151.61			
Interest · Total VARIABLE CO	OC Borrowed	362.259	Dol.	0.100	36.23 1785.32			
Break-Even Pric	ce, Total Variable	Cost \$ 7	.14 pe	r bu. of PEAC	HES			
GROSS INCOME minu FIXED COST Descri	iption		Unit		1339.68 Total			
Machinery and E	quipment		Acre		431.62			
Irrigation Land			Acre		220.38 _25.00			
Perennial Crop Total FIXED Cost			Acre		543.63 1220.62			
Break-Even Pric	e, Total Cost \$	12.02 per bu	. of P	PEACHES				
Total of ALL Cost					3005.94			
NET PROJECTED RET	TURNS				119.06			