

COASTAL BERMUDAGRASS ESTABLISHMENT * DRYLAND
Central Texas District (8)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	60.000	lb.	.225	13.50	_____
FERTILIZER APPL.	1.000	appl	2.250	2.25	_____
SPRIGGING	1.000	acre	35.000	35.00	_____
PHOSPHORUS	40.000	lb.	.210	8.40	_____
FERTILIZER APPL.	1.000	appl	2.250	2.25	_____
Fuel & Lube - Machinery		Acre		6.15	_____
Repairs - Machinery		Acre		2.81	_____
Labor - Machinery	1.879	Hour	5.501	10.33	_____
Interest - OC Borrowed	30.335	Dol.	0.087	2.65	_____
				=====	_____
Total VARIABLE COST				83.34	_____
GROSS INCOME minus VARIABLE COST				-83.34	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		21.28	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				36.28	_____
Total of ALL Cost				119.62	_____
NET PROJECTED RETURNS				-119.62	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/10/93		M	PLOWING	1.0000			.00
01/20/93		M	DISCING-OFFSET	1.0000			.00
02/10/93		M	DISCING-OFFSET	1.0000			.00
02/15/93		E	NITROGEN	60.0000	C	V	.00
02/15/93		G	FERTILIZER APPL.	1.0000	C	V	.00
02/20/93		M	DISCING-OFFSET	1.0000			.00
02/20/93		G	SPRIGGING	1.0000	C	V	.00
03/31/93		M	PICKUP TRUCK	20.0000			.00
06/15/93		E	PHOSPHORUS	40.0000	C	V	.00
06/15/93		G	FERTILIZER APPL.	1.0000	C	V	.00
06/20/93		K	LAND - CASH RENT FORAGE	1.0000		F	.00

COASTAL BERMUDAGRASS HAY, DRYLAND
Central Texas District (8)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY	4.000	ton	60.0000	240.00	
Total GROSS Income				240.00	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FIRST CUTTING					
NITROGEN	60.000	lb.	.225	13.50	
PHOSPHORUS	20.000	lb.	.210	4.20	
POTASSIUM	20.000	lb.	.120	2.40	
FERTILIZER APPL.	1.000	appl	2.250	2.25	
MOW, RAKE, BALE	50.000	bale	.650	32.50	
HAUL & STORE	50.000	bale	.350	17.50	
Fuel & Lube - Machinery		Acre		0.03	
Repairs - Machinery		Acre		0.00	
Labor - Machinery	0.011	Hour	5.541	0.06	
Total FIRST CUTTING				72.44	
SECOND CUTTING					
NITROGEN	36.000	lb.	.225	8.10	
PHOSPHORUS	12.000	lb.	.210	2.52	
POTASSIUM	12.000	lb.	.120	1.44	
FERTILIZER APPL.	1.000	appl	2.250	2.25	
MOW, RAKE, BALE	50.000	bale	.650	32.50	
HAUL & STORE	50.000	bale	.350	17.50	
Fuel & Lube - Machinery		Acre		0.03	
Repairs - Machinery		Acre		0.00	
Labor - Machinery	0.011	Hour	5.541	0.06	
Total SECOND CUTTING				64.40	
THIRD CUTTING					
NITROGEN	24.000	lb.	.225	5.40	
PHOSPHORUS	8.000	lb.	.210	1.68	
POTASSIUM	8.000	lb.	.120	0.96	
FERTILIZER APPL.	1.000	appl	2.250	2.25	
MOW, RAKE, BALE	32.000	bale	.650	20.80	
HAUL & STORE	32.000	bale	.350	11.20	
Fuel & Lube - Machinery		Acre		0.03	
Repairs - Machinery		Acre		0.01	
Labor - Machinery	0.011	Hour	5.513	0.06	
Total THIRD CUTTING				42.38	
Interest - OC Borrowed	3.740	Dol.	0.087	0.33	
Total VARIABLE COST				179.55	
Break-Even Price, Total Variable Cost	\$ 44.89 per ton of HAY				
GROSS INCOME minus VARIABLE COST				60.45	
FIXED COST Description =====	Unit =====		Total =====		
Machinery and Equipment	Acre		0.19		
Land	Acre		15.00		
Perennial Crop	Acre		21.97		
Total FIXED Cost			37.15		
Break-Even Price, Total Cost	\$ 54.17 per ton of HAY				
Total of ALL Cost				216.70	
NET PROJECTED RETURNS				23.30	

Projections for Planning Purposes Only
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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/93	FIRST CUTTING	A	HAY BERMUDA	1.5000	.0000	C	.00	Y
06/30/93	SECOND CUTTING	A	HAY BERMUDA	1.5000	.0000	C	.00	Y
09/29/93	THIRD CUTTING	A	HAY BERMUDA	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/15/93	FIRST CUTTING	E	NITROGEN	60.0000	C	V	.00
03/15/93	FIRST CUTTING	E	PHOSPHORUS	20.0000	C	V	.00
03/15/93	FIRST CUTTING	E	POTASSIUM	20.0000	C	V	.00
03/15/93	FIRST CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
04/30/93	FIRST CUTTING	M	PICKUP TRUCK	.3300	C	V	.00
05/15/93	FIRST CUTTING	G	MOW, RAKE, BALE	50.0000	C	V	.00
05/15/93	FIRST CUTTING	G	HAUL & STORE HAY	50.0000	C	V	.00
06/01/93	SECOND CUTTING	E	NITROGEN	36.0000	C	V	.00
06/01/93	SECOND CUTTING	E	PHOSPHORUS	12.0000	C	V	.00
06/01/93	SECOND CUTTING	E	POTASSIUM	12.0000	C	V	.00
06/01/93	SECOND CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
06/15/93	SECOND CUTTING	M	PICKUP TRUCK	.3300	C	V	.00
06/30/93	SECOND CUTTING	G	MOW, RAKE, BALE	50.0000	C	V	.00
06/30/93	SECOND CUTTING	G	HAUL & STORE HAY	50.0000	C	V	.00
08/31/93	THIRD CUTTING	M	PICKUP TRUCK	.3400	C	V	.00
09/01/93	THIRD CUTTING	E	NITROGEN	24.0000	C	V	.00
09/01/93	THIRD CUTTING	E	PHOSPHORUS	8.0000	C	V	.00
09/01/93	THIRD CUTTING	E	POTASSIUM	8.0000	C	V	.00
09/01/93	THIRD CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
09/29/93	THIRD CUTTING	G	MOW, RAKE, BALE	32.0000	C	V	.00
09/29/93	THIRD CUTTING	G	HAUL & STORE HAY	32.0000	C	V	.00
09/30/93		K	LAND - CASH RENT FORAGE	1.0000		F	.00
09/30/93	THIRD CUTTING	L	COASTAL BERMUDA	1.0000		F	.00

COASTAL BERMUDAGRASS PASTURE, DRYLAND
Central Texas District (8)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE BERMUDA	10.000	AUM	10.0000	100.00	_____
Total GROSS Income				100.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	48.000	lb.	.225	10.80	_____
PHOSPHORUS	16.000	lb.	.210	3.36	_____
POTASSIUM	16.000	lb.	.120	1.92	_____
FERTILIZER APPL.	1.000	appl	2.250	2.25	_____
NITROGEN	72.000	lb.	.225	16.20	_____
PHOSPHORUS	24.000	lb.	.210	5.04	_____
POTASSIUM	24.000	lb.	.120	2.88	_____
FERTILIZER APPL.	1.000	appl	2.250	2.25	_____
Fuel & Lube - Machinery		Acre		1.53	_____
Repairs - Machinery		Acre		0.30	_____
Labor - Machinery	0.667	Hour	5.500	3.67	_____
Interest - OC Borrowed	24.512	Dol.	0.088	2.14	_____
Total VARIABLE COST				52.34	_____
<i>Break-Even Price, Total Variable Cost \$ 5.23 per AUM of PASTURE</i>					
GROSS INCOME minus VARIABLE COST				47.66	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	3.72			_____
Land	Acre	15.00			_____
Perennial Crop	Acre	21.97			_____
Total FIXED Cost		40.68			_____
<i>Break-Even Price, Total Cost \$ 9.30 per AUM of PASTURE</i>					
Total of ALL Cost				93.02	_____
NET PROJECTED RETURNS				6.98	_____

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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/93		A	PASTURE BERMUDA	10.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/92		E	NITROGEN	48.0000	C	V	.00
08/15/92		E	PHOSPHORUS	16.0000	C	V	.00
08/15/92		E	POTASSIUM	16.0000	C	V	.00
08/15/92		G	FERTILIZER APPL.	1.0000	C	V	.00
01/31/93		M	PICKUP TRUCK	20.0000			.00
03/15/93		E	NITROGEN	72.0000	C	V	.00
03/15/93		E	PHOSPHORUS	24.0000	C	V	.00
03/15/93		E	POTASSIUM	24.0000	C	V	.00
03/15/93		G	FERTILIZER APPL.	1.0000	C	V	.00
06/30/93		K	LAND - CASH RENT FORAGE	1.0000		F	.00
06/30/93		L	COASTAL BERMUDA	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

CORN SILAGE, DRYLAND
Central Texas District (8)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CORN SILAGE	14.000	ton	21.0000	294.00	_____
Total GROSS Income				294.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
SOIL INSECTICIDE	1.000	ACRE	6.000	6.00	_____
NITROGEN	120.000	lb.	.225	27.00	_____
PHOSPHORUS*	40.000	lb.	.210	8.40	_____
POTASSIUM	20.000	lb.	.120	2.40	_____
FERTILIZER APPL.	1.000	appl	2.250	2.25	_____
SEED	1.000	acre	20.000	20.00	_____
Fuel & Lube - Machinery		Acres		6.42	_____
Repairs - Machinery		Acres		3.20	_____
Labor - Machinery	2.263	Hour	5.501	12.45	_____
Total PREHARVEST				88.12	_____
Interest - OC Borrowed	52.480	Dol.	0.088	4.59	_____
HARVEST					
CUSTOM HARVEST	12.000	ton	6.500	78.00	_____
Total HARVEST				78.00	_____
Total VARIABLE COST				170.71	_____
Break-Even Price, Total Variable Cost \$ 12.19 per ton of CORN SILAGE					
GROSS INCOME minus VARIABLE COST				123.29	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acres		31.93	_____
Land		Acres		25.00	_____
Total FIXED Cost				56.93	_____
Break-Even Price, Total Cost \$ 16.26 per ton of CORN SILAGE					
Total of ALL Cost				227.64	_____
NET PROJECTED RETURNS				66.36	_____

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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/20/93	HARVEST	A	CORN SILAGE	14.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/09/92	PREHARVEST	E	SOIL INSECTICIDE	1.0000	C	V	.00
03/31/92	PREHARVEST	M	PICKUP TRUCK	20.0000			.00
08/15/92	PREHARVEST	M	DISCING-OFFSET	1.0000			.00
02/10/93	PREHARVEST	M	DISCING-TANDEM 13 FT	1.0000			.00
02/20/93	PREHARVEST	M	DISCING/BEDDING	1.0000			.00
02/28/93	PREHARVEST	E	NITROGEN	120.0000	C	V	.00
02/28/93	PREHARVEST	E	PHOSPHORUS*	40.0000	C	V	.00
02/28/93	PREHARVEST	E	POTASSIUM	20.0000	C	V	.00
02/28/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/10/93	PREHARVEST	E	SEED CORN-SIL	1.0000	C	V	.00
03/10/93	PREHARVEST	M	PLANTING	1.0000			.00
04/15/93	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/15/93	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
07/31/93	HARVEST	G	CUSTOM HARVEST CORN SIL	12.0000	C	V	.00
07/31/93		K	LAND CHARGE CROPS	1.0000		F	.00

KLEINGRASS ESTABLISHMENT, DRYLAND
Central Texas District (8)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	12.000	lb.	.225	2.70	_____
PHOSPHORUS**	16.000	lb.	.210	3.36	_____
FERTILIZER APPL.	1.000	appl	2.250	2.25	_____
NITROGEN	19.200	lb.	.225	4.32	_____
PHOSPHORUS**	24.000	lb.	.210	5.04	_____
FERTILIZER APPL.	1.000	appl	2.250	2.25	_____
SEED	2.000	lb.	7.000	14.00	_____
Fuel & Lube - Machinery		Acre		5.94	_____
Repairs - Machinery		Acre		2.68	_____
Labor - Machinery	2.014	Hour	5.500	11.08	_____
Interest - OC Borrowed	25.877	Dol.	0.087	2.26	_____
				=====	
Total VARIABLE COST				55.87	_____
GROSS INCOME minus VARIABLE COST				-55.87	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		19.57	_____
Land		Acre		15.00	_____
				=====	
Total FIXED Cost				34.57	_____
Total of ALL Cost				90.45	_____
NET PROJECTED RETURNS				-90.45	_____

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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/92		E	NITROGEN	12.0000	C	V	.00
08/15/92		E	PHOSPHORUS**	16.0000	C	V	.00
08/15/92		G	FERTILIZER APPL.	1.0000	C	V	.00
01/31/93		M	PICKUP TRUCK	20.0000			.00
02/10/93		M	PLOWING	1.0000			.00
02/20/93		E	NITROGEN	19.2000	C	V	.00
02/20/93		E	PHOSPHORUS**	24.0000	C	V	.00
02/20/93		G	FERTILIZER APPL.	1.0000	C	V	.00
02/25/93		M	DISCING-OFFSET	1.0000			.00
03/10/93		M	DISCING-TANDEM 13 FT	1.0000			.00
03/15/93		E	SEED KLEINGR.	2.0000	C	V	.00
03/15/93		M	DRILLING GRAIN	1.0000			.00
06/30/93		K	LAND - CASH RENT FORAGE	1.0000		F	.00

KLEINGRASS HAY, DRYLAND
Central Texas District
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY KLEINGR.	3.500	ton	60.0000	210.00	
Total GROSS Income				210.00	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
FIRST CUTTING					
NITROGEN	54.000	lb.	.225	12.15	
PHOSPHORUS*	24.000	lb.	.210	5.04	
POTASSIUM	24.000	lb.	.120	2.88	
FERTILIZER APPL.	1.000	appl	2.250	2.25	
HAUL & STORE	33.000	bale	.350	11.55	
MOW, RAKE, BALE	33.000	bale	.650	21.45	
Fuel & Lube - Machinery		Acre		1.53	
Repairs - Machinery		Acre		0.30	
Labor - Machinery	0.667	Hour	5.500	3.67	
Total FIRST CUTTING				60.81	
SECOND CUTTING					
MOW, RAKE, BALE	50.000	bale	.650	32.50	
HAUL & STORE	50.000	bale	.350	17.50	
Total SECOND CUTTING				50.00	
THIRD CUTTING					
NITROGEN	36.000	lb.	.225	8.10	
PHOSPHORUS	16.000	lb.	.210	3.36	
POTASSIUM	16.000	lb.	.120	1.92	
FERTILIZER APPL.	1.000	appl	2.250	2.25	
MOW, RAKE, BALE	33.000	bale	.650	21.45	
HAUL & STORE	33.000	bale	.350	11.55	
Total THIRD CUTTING				48.63	
Interest - DC Borrowed	5.635	Dol.	0.088	0.49	
Total VARIABLE COST				159.93	
Break-Even Price, Total Variable Cost \$ 45.69 per ton of HAY					
GROSS INCOME minus VARIABLE COST				50.07	
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		3.72	
Land		Acre		15.00	
Perennial Crop		Acre		16.52	
Total FIXED Cost				35.24	
Break-Even Price, Total Cost \$ 55.76 per ton of HAY					
Total of ALL Cost				195.17	
NET PROJECTED RETURNS				14.83	

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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/93	FIRST CUTTING	A	HAY KLEINGR.	1.0000	.0000	C	.00	Y
06/30/93	SECOND CUTTING	A	HAY KLEINGR.	1.5000	.0000	C	.00	Y
09/20/93	THIRD CUTTING	A	HAY KLEINGR.	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/15/93	FIRST CUTTING	E	NITROGEN	54.0000	C	V	.00
02/15/93	FIRST CUTTING	E	PHOSPHORUS*	24.0000	C	V	.00
02/15/93	FIRST CUTTING	E	POTASSIUM	24.0000	C	V	.00
02/15/93	FIRST CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
05/15/93	FIRST CUTTING	G	HAUL & STORE HAY	33.0000	C	V	.00
05/15/93	FIRST CUTTING	G	MOW, RAKE, BALE	33.0000	C	V	.00
05/31/93	FIRST CUTTING	M	PICKUP TRUCK	20.0000			.00
06/30/93	SECOND CUTTING	G	MOW, RAKE, BALE	50.0000	C	V	.00
06/30/93	SECOND CUTTING	G	HAUL & STORE HAY	50.0000	C	V	.00
08/01/93	THIRD CUTTING	E	NITROGEN	36.0000	C	V	.00
08/01/93	THIRD CUTTING	E	PHOSPHORUS	16.0000	C	V	.00
08/01/93	THIRD CUTTING	E	POTASSIUM	16.0000	C	V	.00
08/01/93	THIRD CUTTING	G	FERTILIZER APPL.	1.0000	C	V	.00
09/20/93	THIRD CUTTING	G	MOW, RAKE, BALE	33.0000	C	V	.00
09/20/93	THIRD CUTTING	G	HAUL & STORE HAY	33.0000	C	V	.00
09/30/93		K	LAND - CASH RENT FORAGE	1.0000		F	.00
09/30/93	THIRD CUTTING	L	KLEINGRASS	1.0000		F	.00

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KLEINGRASS PASTURE, DRYLAND
Central Texas District
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE KLEINGR.	8.000	AUM	10.0000	80.00	_____
Total GROSS Income				80.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	24.000	lb.	.225	5.40	_____
FERTILIZER APPL.	1.000	appl	2.250	2.25	_____
NITROGEN	36.000	lb.	.225	8.10	_____
FERTILIZER APPL.	1.000	appl	2.250	2.25	_____
Fuel & Lube - Machinery		Acre		3.05	_____
Repairs - Machinery		Acre		0.60	_____
Labor - Machinery	1.333	Hour	5.500	7.33	_____
Interest - OC Borrowed	14.178	Dol.	0.087	1.24	_____
				=====	
Total VARIABLE COST				30.22	_____
<i>Break-Even Price, Total Variable Cost \$ 3.77 per AUM of PASTURE</i>					
GROSS INCOME minus VARIABLE COST				49.78	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		7.43	_____
Land		Acre		15.00	_____
Perennial Crop		Acre		16.52	_____
				=====	
Total FIXED Cost				38.96	_____
<i>Break-Even Price, Total Cost \$ 8.64 per AUM of PASTURE</i>					
Total of ALL Cost				69.18	_____
NET PROJECTED RETURNS				10.82	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/93		A	PASTURE KLEINGR.	8.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/15/92		E	NITROGEN	24.0000	C	V	.00
08/15/92		G	FERTILIZER APPL.	1.0000	C	V	.00
01/31/93		M	PICKUP TRUCK	40.0000			.00
03/15/93		E	NITROGEN	36.0000	C	V	.00
03/15/93		G	FERTILIZER APPL.	1.0000	C	V	.00
06/30/93		K	LAND - CASH RENT FORAGE	1.0000		F	.00
06/30/93		L	KLEINGRASS	1.0000		F	.00

NATIVE GRASS PASTURE, DRYLAND
Central Texas District (8)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE NATIVE	1.000	AUM	6.0000	6.00	_____
Total GROSS Income				6.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
Fuel & Lube - Machinery		Acre		0.38	_____
Repairs - Machinery		Acre		0.07	_____
Labor - Machinery	0.167	Hour	5.502	0.92	_____
Total VARIABLE COST				1.37	_____
<i>Break-Even Price, Total Variable Cost \$ 1.38 per AUM of PASTURE</i>					
GROSS INCOME minus VARIABLE COST				4.63	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		0.93	_____
Land		Acre		6.00	_____
Total FIXED Cost				6.93	_____
<i>Break-Even Price, Total Cost \$ 8.30 per AUM of PASTURE</i>					
Total of ALL Cost				8.30	_____
NET PROJECTED RETURNS				-2.30	_____

Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
01/02/84		A	PASTURE NATIVE	1.0000	.0000	C	100.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/31/93		M	PICKUP TRUCK	5.0000			.00
06/30/93		K	LAND - CASH RENT NATIVE	1.0000	F		.00

SMALL GRAIN FOR GRAZING, DRYLAND
Central Texas District (8)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
BEEF PRODUCTION	250.000	lb.	0.2800	70.00	_____
Total GROSS Income				70.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN*	50.000	lb.	.225	11.25	_____
PHOSPHORUS*	30.000	lb.	.210	6.30	_____
POTASSIUM	15.000	lb.	.120	1.80	_____
FERTILIZER APPL.	1.000	appl	2.250	2.25	_____
SEED	100.000	lb.	.160	16.00	_____
INSECTICIDE	1.000	appl	3.950	3.95	_____
NITROGEN	30.000	lb.	.225	6.75	_____
FERTILIZER APPL.	1.000	appl	2.250	2.25	_____
Fuel & Lube - Machinery		Acre		5.79	_____
Repairs - Machinery		Acre		2.47	_____
Labor - Machinery	2.099	Hour	5.501	11.54	_____
Interest - OC Borrowed	50.123	Dol.	0.087	4.39	_____
Total VARIABLE COST				74.75	_____
<i>Break-Even Price, Total Variable Cost \$ 0.29 per lb. of BEEF PRODUCTION</i>					
GROSS INCOME minus VARIABLE COST				-4.75	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		27.34	_____
Land		Acre		15.00	_____
Total FIXED Cost				42.34	_____
<i>Break-Even Price, Total Cost \$ 0.46 per lb. of BEEF PRODUCTION</i>					
Total of ALL Cost				117.09	_____
NET PROJECTED RETURNS				-47.09	_____

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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/15/93		A	BEEF PRODUCTION	250.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
07/15/92		M	CHISELING	1.0000			.00
08/15/92		M	CHISELING	1.0000			.00
09/05/92		M	DISCING-OFFSET	1.0000			.00
09/10/92		M	DISCING-TANDEM 13 FT	1.0000			.00
09/10/92		M	DRILLING GRAIN	1.0000			.00
09/15/92		E	NITROGEN*	50.0000	C	V	.00
09/15/92		E	PHOSPHORUS*	30.0000	C	V	.00
09/15/92		E	POTASSIUM	15.0000	C	V	.00
09/15/92		G	FERTILIZER APPL.	1.0000	C	V	.00
09/20/92		E	SEED OATS	100.0000	C	V	.00
10/15/92		M	SPRAYING	1.0000			.00
10/15/92		E	INSECTICIDE SM. GR.	1.0000	C	V	.00
01/31/93		M	PICKUP TRUCK	20.0000			.00
02/15/93		E	NITROGEN	30.0000	C	V	.00
02/15/93		G	FERTILIZER APPL.	1.0000	C	V	.00
05/31/93		K	LAND - CASH RENT FORAGE	1.0000		F	.00

SUDAN-SORGHUM HAY, DRYLAND
Central Texas District (8)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
HAY SUD-SORG	3.000	ton	60.0000	180.00	_____
Total GROSS Income				180.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	60.000	lb.	.225	13.50	_____
PHOSPHORUS**	40.000	lb.	.210	8.40	_____
FERTILIZER APPL.	1.000	appl	2.250	2.25	_____
SEED	35.000	lb.	.150	5.25	_____
Fuel & Lube - Machinery		Acre		5.17	_____
Repairs - Machinery		Acre		2.53	_____
Labor - Machinery	1.680	Hour	5.500	9.24	_____
Total PREHARVEST				46.34	_____
HARVEST					
MOW, RAKE, BALE	66.000	bale	.650	42.90	_____
HAUL & STORE	66.000	bale	.350	23.10	_____
MOW, RAKE, BALE	33.000	bale	.650	21.45	_____
HAUL & STORE	33.000	bale	.350	11.55	_____
Fuel & Lube - Machinery		Acre		0.76	_____
Repairs - Machinery		Acre		0.15	_____
Labor - Machinery	0.333	Hour	5.500	1.83	_____
Total HARVEST				101.75	_____
Interest - OC Borrowed	12.417	Dol.	0.087	1.09	_____
Total VARIABLE COST				149.18	_____
Break-Even Price, Total Variable Cost \$ 49.72 per ton of HAY					
GROSS INCOME minus VARIABLE COST				30.82	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		19.57	_____
Land		Acre		15.00	_____
Total FIXED Cost				34.57	_____
Break-Even Price, Total Cost \$ 61.24 per ton of HAY					
Total of ALL Cost				183.75	_____
NET PROJECTED RETURNS				-3.75	_____

Projections for Planning Purposes Only
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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/93	HARVEST	A	HAY SUD-SORG	2.0000	.0000	C	.00	Y
08/20/93	HARVEST	A	HAY SUD-SORG	1.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
03/10/93	PREHARVEST	M	PLOWING	1.0000			.00
03/20/93	PREHARVEST	M	DISCING-OFFSET	1.0000			.00
03/30/93	PREHARVEST	E	NITROGEN	60.0000	C	V	.00
03/30/93	PREHARVEST	E	PHOSPHORUS**	40.0000	C	V	.00
03/30/93	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
03/30/93	PREHARVEST	M	PICKUP TRUCK	10.0000			.00
04/05/93	PREHARVEST	M	DISCING-TANDEM 13 FT	1.0000			.00
04/10/93	PREHARVEST	E	SEED SUD-SORG	35.0000	C	V	.00
04/10/93	PREHARVEST	M	DRILLING GRAIN	1.0000			.00
06/15/93	HARVEST	G	MOW, RAKE, BALE	66.0000	C	V	.00
06/15/93	HARVEST	G	HAUL & STORE HAY	66.0000	C	V	.00
06/30/93	HARVEST	M	PICKUP TRUCK	10.0000			.00
08/20/93	HARVEST	G	MOW, RAKE, BALE	33.0000	C	V	.00
08/20/93	HARVEST	G	HAUL & STORE HAY	33.0000	C	V	.00
08/31/93		K	LAND - CASH RENT FORAGE	1.0000		F	.00

SUDANGRASS PASTURE, DRYLAND
Central Texas District (8)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
PASTURE SUDAN	5.000	AUM	10.0000	50.00	_____
				=====	_____
Total GROSS Income				50.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
NITROGEN	50.000	lb.	.225	11.25	_____
PHOSPHORUS**	40.000	lb.	.210	8.40	_____
FERTILIZER APPL.	1.000	appl	2.250	2.25	_____
SEED	25.000	lb.	.200	5.00	_____
Fuel & Lube - Machinery		Acre		5.94	_____
Repairs - Machinery		Acre		2.68	_____
Labor - Machinery	2.014	Hour	5.500	11.08	_____
Interest - OC Borrowed	13.582	Dol.	0.087	1.19	_____
				=====	_____
Total VARIABLE COST				47.78	_____
<i>Break-Even Price, Total Variable Cost \$ 9.55 per AUM of PASTURE</i>					
GROSS INCOME minus VARIABLE COST				2.22	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		19.57	_____
Land		Acre		15.00	_____
				=====	_____
Total FIXED Cost				34.57	_____
<i>Break-Even Price, Total Cost \$ 16.46 per AUM of PASTURE</i>					
Total of ALL Cost				82.35	_____
NET PROJECTED RETURNS				-32.35	_____

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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
06/15/93		A	PASTURE SUDAN	5.0000	.0000	C	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/10/93		M	PLOWING	1.0000			.00
02/20/93		M	DISCING-OFFSET	1.0000			.00
03/10/93		M	DISCING-TANDEM 13 FT	1.0000			.00
03/20/93		E	NITROGEN	50.0000	C	V	.00
03/20/93		E	PHOSPHORUS**	40.0000	C	V	.00
03/20/93		G	FERTILIZER APPL.	1.0000	C	V	.00
04/10/93		E	SEED SUDAN	25.0000	C	V	.00
04/10/93		M	DRILLING GRAIN	1.0000			.00
04/30/93		M	PICKUP TRUCK	20.0000			.00
06/30/93		K	LAND - CASH RENT FORAGE	1.0000		F	.00

PEACHES, IRRIGATED, FIRST YEAR
Central Texas District (8)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PEACHES WHOLSALE	0.000	bu.	12.5000	0.00	
Total GROSS Income				0.00	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
CUSTOM PLOWING	1.000	acre	8.000	8.00	
PEACH TREES	100.000	tree	2.500	250.00	
NITROGEN*	10.000	lb.	.225	2.25	
PHOSPHORUS**	10.000	lb.	.210	2.10	
POTASSIUM	10.000	lb.	.120	1.20	
WEED CONTROL	0.590	appl	43.750	25.81	
NITROGEN	10.000	lb.	.225	2.25	
MISCELLANEOUS	1.000	acre	20.000	20.00	
NITROGEN	10.000	lb.	.225	2.25	
WEED CONTROL	0.280	appl	43.750	12.25	
BORER CONTROL	1.000	appl	1.500	1.50	
Fuel & Lube - Machinery		Acre		85.77	
Repairs - Machinery		Acre		17.54	
- Irrigation		Acre		3.43	
Labor - Machinery	39.327	Hour	5.500	216.30	
- Other	15.000	Hour	5.500	82.50	
- Irrigation	3.438	Hour	5.500	18.91	
Total PREHARVEST				752.05	
Interest - OC Borrowed	383.582	Dol.	0.088	33.56	
Total VARIABLE COST				785.62	
GROSS INCOME minus VARIABLE COST				-785.62	
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	237.33			
Irrigation	Acre	64.01			
Land	Acre	25.00			
Total FIXED Cost		326.34			
Total of ALL Cost		1111.96			
NET PROJECTED RETURNS		-1111.95			

Projections for Planning Purposes Only
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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/31/93	HARVEST	A	PEACHES WHOLSALE	.0001	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/10/92	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
08/15/92	PREHARVEST	G	CUSTOM PLOWING	1.0000			.00
09/20/92	PREHARVEST	M	DISCING-TANDEM 9 FT	1.0000			.00
01/10/93	PREHARVEST	M	DISCING-TANDEM 9 FT	1.0000			.00
01/15/93	PREHARVEST	E	PEACH TREES	100.0000	C	V	.00
02/01/93	PREHARVEST	M	PICKUP TRUCK	1050.0000			.00
02/01/93	PREHARVEST	N	SHED, PACK,STORE	.0500			.00
04/10/93	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
04/15/93	PREHARVEST	E	NITROGEN*	10.0000	C	V	.00
04/15/93	PREHARVEST	E	PHOSPHORUS**	10.0000	C	V	.00
04/15/93	PREHARVEST	E	POTASSIUM	10.0000	C	V	.00
04/15/93	PREHARVEST	E	WEED CONTROL	.5900	C	V	.00
04/15/93	PREHARVEST	H	LABOR	5.0000	C	V	.00
05/10/93	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
05/15/93	PREHARVEST	E	NITROGEN	10.0000	C	V	.00
05/15/93	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00
05/15/93	PREHARVEST	H	LABOR	5.0000	C	V	.00
05/25/93	PREHARVEST	O	IRRIGATION PEACHES	.1100			.00
06/10/93	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
06/15/93	PREHARVEST	E	NITROGEN	10.0000	C	V	.00
06/15/93	PREHARVEST	E	WEED CONTROL	.2800	C	V	.00
06/15/93	PREHARVEST	E	BORER CONTROL	1.0000	C	V	.00
06/15/93	PREHARVEST	H	LABOR	5.0000	C	V	.00
06/25/93	PREHARVEST	O	IRRIGATION PEACHES	.2200			.00
07/10/93	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00
07/25/93	PREHARVEST	O	IRRIGATION PEACHES	.2200			.00
07/31/93	PREHARVEST	K	LAND RENT PEACHES	1.0000	C	F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

PEACHES, IRRIGATED, SECOND YEAR
Central Texas District (8)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PEACHES WHOLSALE	0.000	bu.	12.5000	0.00	
Total GROSS Income				0.00	
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
BORER CONTROL	1.000	appl	3.000	3.00	
DORMANT OIL	1.000	appl	2.400	2.40	
BACTERIAL SPOT	1.000	appl	2.200	2.20	
PEACH TREES	5.000	tree	2.500	12.50	
NITROGEN*	20.000	lb.	.225	4.50	
PHOSPHORUS**	20.000	lb.	.210	4.20	
POTASSIUM	20.000	lb.	.120	2.40	
NITROGEN	20.000	lb.	.225	4.50	
NITROGEN	20.000	lb.	.225	4.50	
MISCELLANEOUS	1.000	acre	20.000	20.00	
Fuel & Lube - Machinery		Acre		85.73	
Repairs - Machinery		Acre		17.38	
- Irrigation		Acre		3.75	
Labor - Machinery	38.920	Hour	5.500	214.06	
- Other	25.660	Hour	5.500	141.13	
- Irrigation	3.750	Hour	5.500	20.63	
Interest - OC Borrowed	299.525	Dol.	0.088	26.21	
Total VARIABLE COST				569.08	
GROSS INCOME minus VARIABLE COST				-569.08	
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	233.88			
Irrigation	Acre	69.83			
Land	Acre	25.00			
Perennial Crop	Acre	165.26			
Total FIXED Cost		493.97			
Total of ALL Cost		1063.06			
NET PROJECTED RETURNS		-1063.06			

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B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
07/31/94	HARVEST	A	PEACHES	WHOLSALE	.0001	.0000	C	100.00 N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
08/10/93		M	SHREDDING 5 FT	1.0000			.00
08/15/93		E	BORER CONTROL 2ND	1.0000	C	V	.00
08/15/93		M	SPRAYING ORCHARD	1.0000			.00
08/25/93		O	IRRIGATION PEACHES	.2000			.00
11/15/93		M	SPRAYING ORCHARD	1.0000			.00
11/15/93		E	DORMANT OIL 2ND	1.0000	C	V	.00
11/15/93		E	BACTERIAL SPOT 1-2	1.0000	C	V	.00
01/15/94		E	PEACH TREES	5.0000	C	V	.00
01/15/94		H	LABOR - PRUNING	8.3300	C	V	.00
01/31/94		M	PICKUP TRUCK	1050.0000			.00
01/31/94		N	SHED, PACK,STORE	.0500			.00
02/15/94		H	LABOR	5.0000	C	V	.00
03/15/94		E	NITROGEN*	20.0000	C	V	.00
03/15/94		E	PHOSPHORUS**	20.0000	C	V	.00
03/15/94		E	POTASSIUM	20.0000	C	V	.00
04/10/94		M	SHREDDING 5 FT	1.0000			.00
04/21/94		H	LABOR	3.3300	C	V	.00
05/15/94		E	NITROGEN	20.0000	C	V	.00
05/15/94		H	LABOR	3.7500	C	V	.00
06/10/94		M	SHREDDING 5 FT	1.0000			.00
06/15/94		E	NITROGEN	20.0000	C	V	.00
06/15/94		H	LABOR	5.2500	C	V	.00
06/25/94		O	IRRIGATION PEACHES	.2000			.00
06/30/94		E	MISCELLANEOUS PEACH	1.0000	C	V	.00
07/25/94		O	IRRIGATION PEACHES	.2000			.00
07/31/94		L	PEACHES YEAR 1	1.0000		F	.00
07/31/94		K	LAND RENT PEACHES	1.0000		F	.00

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PEACHES, IRRIGATED, THIRD YEAR
Central Texas District (8)
1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PEACHES WHOLESALE	42.000	bu.	12.5000	525.00	
Total GROSS Income				525.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
BORER CONTROL	1.000	appl	3.000	3.00	
HERBICIDE	0.830	lb.	3.000	2.49	
DORMANT OIL	1.000	appl	3.000	3.00	
BACTERIAL SPOT	1.000	appl	3.200	3.20	
PEACH TREES	5.000	tree	2.500	12.50	
NITROGEN*	20.000	lb.	.225	4.50	
PHOSPHORUS**	20.000	lb.	.210	4.20	
POTASSIUM	20.000	lb.	.120	2.40	
HERBICIDE	0.830	lb.	3.000	2.49	
PINK BUD	0.500	appl	10.200	5.10	
PETAL FALL	0.500	appl	10.200	5.10	
SHUCK SPLIT	0.500	appl	10.200	5.10	
FIRST COVER	0.500	appl	13.900	6.95	
MISCELLANEOUS	1.000	acre	20.000	20.00	
NITROGEN*	20.000	lb.	.225	4.50	
POTASSIUM	20.000	lb.	.120	2.40	
SECOND COVER	0.500	appl	13.900	6.95	
THIRD COVER	0.500	appl	14.200	7.10	
CROP INSURANCE	1.000	ACRE	12.600	12.60	
Fuel & Lube - Machinery		Acre		88.78	
Repairs - Machinery		Acre		19.67	
- Irrigation		Acre		2.19	
Labor - Machinery	40.556	Hour	5.500	223.06	
- Other	26.830	Hour	5.500	147.57	
- Irrigation	2.188	Hour	5.500	12.03	
Total PREHARVEST				606.87	
HARVEST					
CONTAINERS	16.000	each	.420	6.72	
Fuel & Lube - Machinery		Acre		0.19	
Repairs - Machinery		Acre		0.15	
Labor - Machinery	0.152	Hour	5.500	0.84	
- Other	2.000	Hour	5.500	11.00	
Total HARVEST				18.89	
PREHARVEST					
FOURTH COVER	0.500	appl	14.200	7.10	
BORER CONTROL	1.000	appl	3.000	3.00	
FIFTH COVER	0.500	appl	14.200	7.10	
SIXTH COVER	0.500	appl	14.200	7.10	
Fuel & Lube - Machinery		Acre		3.28	
Repairs - Machinery		Acre		1.54	
Labor - Machinery	2.127	Hour	5.500	11.70	
- Other	6.500	Hour	5.500	35.75	
Total PREHARVEST				76.57	
HARVEST					
CONTAINERS	34.000	each	.420	14.28	
Fuel & Lube - Machinery		Acre		0.57	
Repairs - Machinery		Acre		0.44	
Labor - Machinery	0.457	Hour	5.500	2.51	
- Other	10.000	Hour	5.500	55.00	
Total HARVEST				72.81	
PREHARVEST					
SEVENTH COVER	0.500	appl	14.200	7.10	
PRE-HARVEST	0.500	appl	15.200	7.60	
Fuel & Lube - Machinery		Acre		0.60	
Repairs - Machinery		Acre		0.57	
- Irrigation		Acre		3.43	
Labor - Machinery	0.357	Hour	5.501	1.96	
- Other	5.000	Hour	5.500	27.50	
- Irrigation	3.438	Hour	5.500	18.91	
Total PREHARVEST				67.67	
HARVEST					
CONTAINERS	34.000	each	.420	14.28	
Fuel & Lube - Machinery		Acre		0.57	
Repairs - Machinery		Acre		0.44	
Labor - Machinery	0.457	Hour	5.500	2.51	
- Other	10.000	Hour	5.500	55.00	
Total HARVEST				72.81	
Interest - OC Borrowed	345.251	Dol.	0.087	30.21	
Total VARIABLE COST				945.82	
Break-Even Price, Total Variable Cost	\$ 22.51 per bu. of PEACHES				
GROSS INCOME minus VARIABLE COST				-420.82	
FIXED COST Description	Unit		Total		
Machinery and Equipment	Acre		375.18		
Irrigation	Acre		104.74		
Land	Acre		25.00		
Perennial Crop	Acre		328.88		
Total FIXED Cost			833.80		
Break-Even Price, Total Cost	\$ 42.37 per bu. of PEACHES				
Total of ALL Cost			1779.63		
NET PROJECTED RETURNS			-1254.63		

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Projections for Planning Purposes Only
Not to be Used without Updating after October 13, 1993.

B-1241(C08)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
05/20/95	HARVEST	A	PEACHES WHOLSALE	6.0000	.0000	C	.00	Y
06/20/95	HARVEST	A	PEACHES WHOLSALE	18.0000	.0000	C	.00	Y
07/20/95	HARVEST	A	PEACHES WHOLSALE	18.0000	.0000	C	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE	
08/09/94	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00	
08/14/94	PREHARVEST	E	BORER CONTROL 3RD	1.0000	C	V	.00	
08/14/94	PREHARVEST	M	SPRAYING ORCHARD	1.0000			.00	
08/24/94	PREHARVEST	O	IRRIGATION PEACHES	.3500			.00	
10/14/94	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00	
10/14/94	PREHARVEST	M	SPRAYING ORCHARD	1.0000			.00	
11/14/94	PREHARVEST	E	DORMANT OIL 3RD	1.0000	C	V	.00	
11/14/94	PREHARVEST	E	BACTERIAL SPOT 3-15	1.0000	C	V	.00	
11/14/94	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00	
01/14/95	PREHARVEST	E	PEACH TREES	5.0000	C	V	.00	
01/15/95	PREHARVEST	H	LABOR - PRUNING	15.0000	C	V	.00	
01/19/95	PREHARVEST	M	SPRAYING ORCHARD	1.0000			.00	
01/30/95	PREHARVEST	M	PICKUP TRUCK	1050.0000			.00	
01/30/95	PREHARVEST	N	SHED, PACK, STORE	.0500			.00	
02/09/95	PREHARVEST	M	APPLY FERTILIZER	1.0000			.00	
02/09/95	PREHARVEST	E	NITROGEN*	20.0000	C	V	.00	
02/09/95	PREHARVEST	E	PHOSPHORUS**	20.0000	C	V	.00	
02/09/95	PREHARVEST	E	POTASSIUM	20.0000	C	V	.00	
02/14/95	PREHARVEST	H	LABOR	3.5000	C	V	.00	
02/19/95	PREHARVEST	E	HERBICIDE PEACH	.8300	C	V	.00	
03/15/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00	
03/15/95	PREHARVEST	E	PINK BUD 3RD	.5000	C	V	.00	
04/10/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00	
04/10/95	PREHARVEST	E	PETAL FALL 3RD	.5000	C	V	.00	
04/15/95	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00	
04/20/95	PREHARVEST	M	DISCING-TANDEM 9 FT	.2000			.00	
04/20/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00	
04/20/95	PREHARVEST	E	SHUCK SPLIT 3RD	.5000	C	V	.00	
04/20/95	PREHARVEST	H	LABOR	3.3300	C	V	.00	
04/30/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00	
04/30/95	PREHARVEST	E	FIRST COVER 3RD	.5000	C	V	.00	
04/30/95	PREHARVEST	E	MISCELLANEOUS PEACH	1.0000	C	V	.00	
05/05/95	PREHARVEST	E	NITROGEN*	20.0000	C	V	.00	
05/05/95	PREHARVEST	E	POTASSIUM	20.0000	C	V	.00	
05/10/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00	
05/10/95	PREHARVEST	E	SECOND COVER 3RD	.5000	C	V	.00	
05/15/95	PREHARVEST	H	LABOR	5.0000	C	V	.00	
05/18/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00	
05/18/95	PREHARVEST	E	THIRD COVER 3RD	.5000	C	V	.00	
05/19/95	PREHARVEST	E	CROP INSURANCE PEACHES3	1.0000	C	V	.00	
05/20/95	HARVEST	E	CONTAINERS PEACH	16.0000	C	V	.00	
05/20/95	HARVEST	H	HARVESTING LABOR	2.0000	C	V	.00	
05/20/95	HARVEST	D	PICKING BOXES PEACHES	.1400			.00	
05/20/95	HARVEST	M	HAULING PEACHES YEAR3	.0600			.00	
05/30/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00	
05/30/95	PREHARVEST	E	FOURTH COVER 3RD	.5000	C	V	.00	
06/05/95	PREHARVEST	E	BORER CONTROL 3RD	1.0000	C	V	.00	
06/05/95	PREHARVEST	M	SPRAYING ORCHARD	1.0000			.00	
06/10/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00	
06/10/95	PREHARVEST	E	FIFTH COVER 3RD	.5000	C	V	.00	
06/15/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00	
06/15/95	PREHARVEST	E	SIXTH COVER 3RD	.5000	C	V	.00	
06/15/95	PREHARVEST	H	LABOR	6.5000	C	V	.00	
06/18/95	PREHARVEST	M	SHREDDING 5 FT	1.0000			.00	
06/20/95	HARVEST	M	HAULING PEACHES YEAR3	.1800			.00	
06/20/95	HARVEST	E	CONTAINERS PEACH	34.0000	C	V	.00	
06/20/95	HARVEST	H	HARVESTING LABOR	10.0000	C	V	.00	
06/20/95	HARVEST	D	PICKING BOXES PEACHES	.4300			.00	
06/25/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00	
06/25/95	PREHARVEST	E	SEVENTH COVER 3RD	.5000	C	V	.00	
06/25/95	PREHARVEST	O	IRRIGATION PEACHES	.2000			.00	
07/10/95	PREHARVEST	M	SPRAYING AIRBLAST	1.0000			.00	
07/10/95	PREHARVEST	E	PRE-HARVEST 3RD	.5000	C	V	.00	
07/15/95	PREHARVEST	H	LABOR	5.0000	C	V	.00	
07/18/95	PREHARVEST	O	IRRIGATION PEACHES	.3500			.00	
07/20/95	HARVEST	E	CONTAINERS PEACH	34.0000	C	V	.00	
07/20/95	HARVEST	H	HARVESTING LABOR	10.0000	C	V	.00	
07/20/95	HARVEST	D	PICKING BOXES PEACHES	.4300			.00	
07/20/95	HARVEST	M	HAULING PEACHES YEAR3	.1800			.00	
07/31/95		K	LAND RENT PEACHES	1.0000		F	.00	
07/31/95		L	PEACHES YEAR 1	1.0000		F	.00	
07/31/95		L	PEACHES YEAR 2	1.0000		F	.00	

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PEACHES, IRRIGATED, FOURTH THROUGH FIFTEENTH YEARS

Central Texas District (8)

1993 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PEACHES WHOLESALE	250.000	bu.	12.5000	3125.00	
Total GROSS Income				3125.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
BORER CONTROL	1.000	appl	6.000	6.00	
HERBICIDE	0.830	lb.	3.000	2.49	
BACTERIAL SPOT	1.000	appl	3.200	3.20	
DORMANT OIL	1.000	appl	3.600	3.60	
NITROGEN*	60.000	lb.	.225	13.50	
PHOSPHORUS**	24.000	lb.	.210	5.04	
POTASSIUM	24.000	lb.	.120	2.88	
HERBICIDE	0.830	lb.	3.000	2.49	
PINK BUD	1.000	appl	10.200	10.20	
SHUCK SPLIT	1.000	appl	10.200	10.20	
PETAL FALL	1.000	appl	10.200	10.20	
FIRST COVER	1.000	appl	13.900	13.90	
MISCELLANEOUS	1.000	acre	20.000	20.00	
SECOND COVER	1.000	appl	13.900	13.90	
THIRD COVER	1.000	appl	14.200	14.20	
FOURTH COVER	1.000	appl	14.200	14.20	
CROP INSURANCE	1.000	ACRE	75.000	75.00	
Fuel & Lube - Machinery		Acre		90.23	
Repairs - Machinery		Acre		20.11	
- Irrigation		Acre		4.99	
Labor - Machinery	41.412	Hour	5.500	227.77	
- Other	71.700	Hour	5.500	394.35	
- Irrigation	5.000	Hour	5.500	27.50	
Total PREHARVEST				985.96	
HARVEST					
CONTAINERS	500.000	each	.420	210.00	
Fuel & Lube - Machinery		Acre		1.60	
Repairs - Machinery		Acre		1.23	
Labor - Machinery	1.269	Hour	5.500	6.98	
- Other	12.000	Hour	5.500	66.00	
Total HARVEST				285.81	
PREHARVEST					
FIFTH COVER	1.000	appl	14.200	14.20	
SIXTH COVER	1.000	appl	14.200	14.20	
Fuel & Lube - Machinery		Acre		1.52	
Repairs - Machinery		Acre		0.81	
- Irrigation		Acre		2.50	
Labor - Machinery	1.092	Hour	5.500	6.01	
- Other	6.500	Hour	5.500	35.75	
- Irrigation	2.500	Hour	5.500	13.75	
Total PREHARVEST				88.74	
HARVEST					
Fuel & Lube - Machinery		Acre		3.19	
Repairs - Machinery		Acre		2.46	
Labor - Machinery	2.538	Hour	5.500	13.96	
- Other	24.000	Hour	5.500	132.00	
Total HARVEST				151.61	
PREHARVEST					
SEVENTH COVER	1.000	appl	14.200	14.20	
PRE-HARVEST	1.000	appl	15.200	15.20	
Fuel & Lube - Machinery		Acre		0.60	
Repairs - Machinery		Acre		0.57	
- Irrigation		Acre		3.75	
Labor - Machinery	0.357	Hour	5.501	1.96	
- Other	5.000	Hour	5.500	27.50	
- Irrigation	3.750	Hour	5.500	20.63	
Total PREHARVEST				84.40	
HARVEST					
Fuel & Lube - Machinery		Acre		3.19	
Repairs - Machinery		Acre		2.46	
Labor - Machinery	2.538	Hour	5.500	13.96	
- Other	24.000	Hour	5.500	132.00	
Total HARVEST				151.61	
Interest - OC Borrowed	352.663	Dol.	0.087	30.86	
Total VARIABLE COST				1778.99	
Break-Even Price, Total Variable Cost \$ 7.11 per bu. of PEACHES					
GROSS INCOME minus VARIABLE COST				1346.01	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		404.85	
Irrigation		Acre		209.49	
Land		Acre		25.00	
Perennial Crop		Acre		529.64	
Total FIXED Cost				1168.98	
Break-Even Price, Total Cost \$ 11.79 per bu. of PEACHES					
Total of ALL Cost				2947.97	
NET PROJECTED RETURNS				177.03	