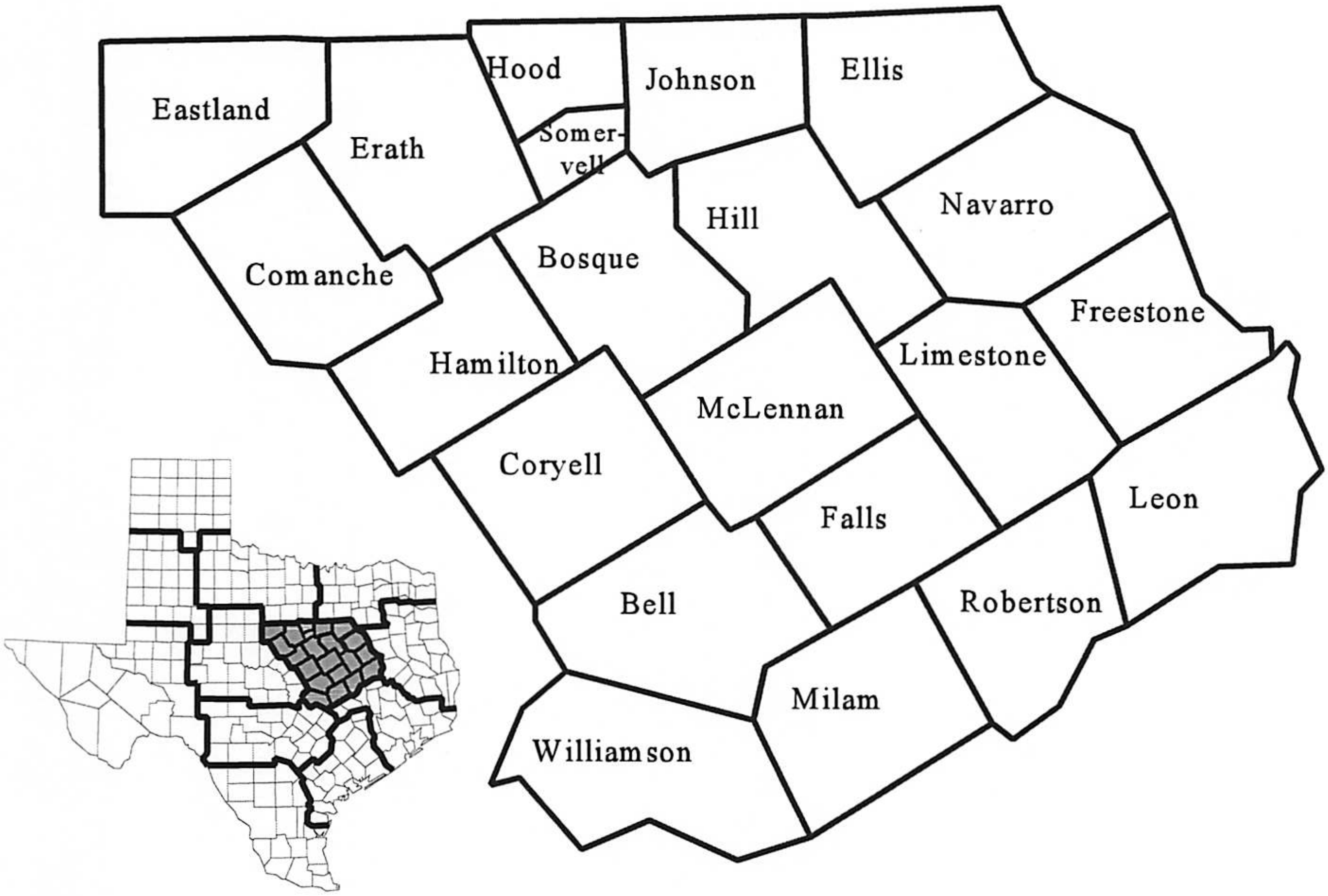
B-1241(08)

Texas Agricultural Extension Service
The Texas A&M University System

Texas Crop Enterprise Budgets

Central Texas District

Projected for 1997



District 8 - Prepared by Texas Agricultural Extension Service Staff

The Texas Agricultural Extension Service • Zerle L. Carpenter, Director • The Texas A&M University System • College Station, Texas

Corn, Dryland

Central Texas (8)

1997 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
CORN	75.000	bu.	2.4400	183.00	
Total GROSS Income				183.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	18.000	lb.	.220	3.96	
PHOSPHORUS	46.000	lb.	.200	9.20	
NITROGEN	32.000	lb.	.220	7.04	
HERBICIDE	2.000	qt.	3.000	6.00	
SEED	20.000	thou	1.020	20.40	
Fuel & Lube - Machinery		Acre		11.51	
Repairs - Machinery		Acre		4.65	
Labor - Machinery	2.137	Hour	6.003	12.83	
Total PREHARVEST				75.59	
Interest - OC Borrowed	31.044	Dol.	0.090	2.79	
HARVEST					
CUSTOM HARVEST	1.000	acre	12.500	12.50	
CUSTOM HAUL	75.000	bu.	.080	6.00	
Total HARVEST				18.50	
Total VARIABLE COST				96.88	
GROSS INCOME minus VARIABLE COST				86.12	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	21.16	
Land	Acre	60.14	
Total FIXED Cost		81.30	
Total of ALL Cost		178.18	
NET PROJECTED RETURNS		4.82	

The Production Flexibility Contract Payment per acre for 1997 is an estimated $28.56.

Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
07/31/97	HARVEST	A	CORN		75.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/15/96	PREHARVEST	M	DISK		1.0000	C	V	.00
10/01/96	PREHARVEST	M	CHISEL		1.0000	C	V	.00
11/15/96	PREHARVEST	M	DISK		1.0000	C	V	.00
12/20/96	PREHARVEST	E	NITROGEN	FERT	18.0000	C	V	33.00
12/20/96	PREHARVEST	E	PHOSPHORUS	FERT	46.0000	C	V	33.00
02/05/97	PREHARVEST	E	NITROGEN	FERT	32.0000	C	V	33.00
02/15/97	PREHARVEST	M	LISTER/BEDDER		1.0000	C	V	.00
03/01/97	PREHARVEST	M	PLANT AND SPRAY		1.0000			.00
03/01/97	PREHARVEST	E	HERBICIDE	CORN	2.0000	C	V	.00
03/01/97	PREHARVEST	E	SEED	CORN	20.0000	C	V	.00
03/02/97	PREHARVEST	M	ROLLING		1.0000	C	V	.00
03/03/97	PREHARVEST	M	DISK		.2500			.00
03/24/97	PREHARVEST	M	DISK		.2500			.00
03/25/97	PREHARVEST	M	CULTIVATE		1.0000			.00
04/14/97	PREHARVEST	M	DISK		.2500			.00
04/21/97	PREHARVEST	M	CULTIVATE		1.0000			.00
05/01/97	PREHARVEST	M	PICKUP TRUCK	3/4 TON	21.0000			.00
05/05/97	PREHARVEST	M	DISK		.2500			.00
05/26/97	PREHARVEST	M	DISK		.2500			.00
06/16/97	PREHARVEST	M	DISK		.2500			.00
07/07/97	PREHARVEST	M	DISK		.2500			.00
07/28/97	PREHARVEST	M	DISK		.2500			.00
07/31/97	HARVEST	G	CUSTOM HARVEST	CORN	1.0000	C	V	33.00
07/31/97	HARVEST	G	CUSTOM HAUL	CORN	75.0000	C	V	33.00
07/31/97		K	SHARE RENT	CORN	1.0000	C	F	.00

Cotton, Dryland
Central Texas (8)
1997 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	400.000	lb.	0.6600	264.00	
COTTONSEED	0.300	ton	115.0000	34.50	
Total GROSS Income				298.50	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
TREFLAN	1.000	qt.	7.430	7.43	
NITROGEN	20.000	lb.	.220	4.40	
PHOSPHORUS	50.000	lb.	.200	10.00	
NITROGEN	45.000	lb.	.220	9.90	
SEED	20.000	lb.	.620	12.40	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
BIDRIN	0.100	lb.	9.560	0.95	
CAPAROL	1.000	lb.	7.610	7.61	
BIDRIN	0.200	lb.	9.560	1.91	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
GUTHION	0.670	pint	4.590	3.07	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
GUTHION	0.670	pint	4.590	3.07	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
PYRETHROID	3.000	oz.	2.880	8.64	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
PYRETHROID	3.000	oz.	2.880	8.64	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
Fuel & Lube - Machinery		Acre		18.65	
Repairs - Machinery		Acre		7.67	
Labor - Machinery	2.980	Hour	6.002	17.89	
Total PREHARVEST				134.25	
HARVEST					
DESICCANT	3.000	pint	1.880	5.64	
DEFOLIANT	1.000	acre	7.990	7.99	
GIN, BAG, TIES	15.200	cwt.	2.900	44.08	
PICK & HAUL	400.000	lb.	.070	28.00	
GRADING	0.800	bale	1.950	1.56	
Fuel & Lube - Machinery		Acre		0.72	
Repairs - Machinery		Acre		0.73	
Labor - Machinery	0.189	Hour	6.002	1.13	
Total HARVEST				89.86	
Interest - OC Borrowed	58.133	Dol.	0.090	5.23	
Total VARIABLE COST				229.33	
GROSS INCOME minus VARIABLE COST				69.17	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	33.09	
Land	Acre	64.47	
Total FIXED Cost		97.56	
Total of ALL Cost		326.89	
NET PROJECTED RETURNS		-28.39	

The Production Flexibility Contract Payment per acre for 1997 is an estimated $21.58.

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
08/25/97	HARVEST	A	COTTONSEED		.3000	.0000	C	25.00	N
08/25/97	HARVEST	A	COTTON LINT		400.0000	.0000	C	25.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
09/15/96	PREHARVEST	M	SHRED STALKS		1.0000	C	V	.00
09/20/96	PREHARVEST	M	LISTER/BEDDER		1.0000			.00
09/25/96	PREHARVEST	M	DISK		1.0000			.00
10/15/96	PREHARVEST	M	CHISEL AND FERT		1.0000			.00
12/10/96	PREHARVEST	M	DISK AND SPRAY		1.0000			.00
12/10/96	PREHARVEST	E	TREFLAN	HERB	1.0000	C	V	.00
12/15/96	PREHARVEST	E	NITROGEN	FERT	20.0000	C	V	25.00
12/15/96	PREHARVEST	E	PHOSPHORUS	FERT	50.0000	C	V	25.00
12/20/96	PREHARVEST	M	DISK		1.0000	C	V	.00
01/10/97	PREHARVEST	M	LISTER/BEDDER		1.0000			.00
03/10/97	PREHARVEST	M	LIST/BED/FERT		1.0000	C	V	.00
03/10/97	PREHARVEST	E	NITROGEN	FERT	45.0000	C	V	25.00
04/01/97	PREHARVEST	M	PLANTING		1.0000			.00
04/01/97	PREHARVEST	E	SEED	COTTON	20.0000	C	V	.00
04/02/97	PREHARVEST	M	ROLLING		1.0000			.00
04/03/97	PREHARVEST	M	DISK		.3300			.00
04/16/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
04/16/97	PREHARVEST	E	BIDRIN	INSECT.	.1000	C	V	.00
04/20/97	PREHARVEST	M	APPLY HERBICIDE		1.0000			.00
04/20/97	PREHARVEST	E	CAPAROL	HERB	1.0000	C	V	.00
04/25/97	PREHARVEST	M	CULTIVATE		1.0000			.00
05/01/97	PREHARVEST	M	CULTIVATE		1.0000			.00
05/03/97	PREHARVEST	M	DISK		.3300			.00
05/07/97	PREHARVEST	E	BIDRIN	INSECT.	.2000	C	V	.00
05/07/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
05/10/97	PREHARVEST	M	PICKUP TRUCK	3/4 TON	14.0000			.00
05/20/97	PREHARVEST	M	CULTIVATE		1.0000			.00
05/24/97	PREHARVEST	M	DISK		.3300			.00
05/26/97	PREHARVEST	E	GUTHION	INSECT.	.6700	C	V	.00
05/26/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
05/31/97	PREHARVEST	E	GUTHION	INSECT.	.6700	C	V	.00
05/31/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/14/97	PREHARVEST	M	DISK		.3300			.00
07/05/97	PREHARVEST	M	DISK		.3300			.00
07/08/97	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
07/08/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
07/17/97	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
07/17/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
07/26/97	PREHARVEST	M	DISK		.3300			.00
08/17/97	HARVEST	E	DESICCANT		3.0000	C	V	.00
08/17/97	HARVEST	M	APPLY HERBICIDE		1.0000	C	V	.00
08/17/97	HARVEST	E	DEFOLIANT		1.0000	C	V	.00
08/25/97	HARVEST	E	GIN, BAG, TIES	COTTON	15.2000	C	V	25.00
08/25/97	HARVEST	G	PICK & HAUL	COTTON	400.0000	C	V	25.00
08/25/97		K	SHARE RENT	COTTON	1.0000	C	F	100.00
08/25/97	HARVEST	G	GRADING	COTTON	.8000	C	V	.00

Cotton, Brazos Valley
Central Texas (8)
1997 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
COTTON LINT	750.000	lb.	0.6600	495.00	
COTTONSEED	0.563	ton	115.0000	64.75	
Total GROSS Income				559.74	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
TREFLAN	1.750	qt.	7.430	13.00	
NITROGEN	40.000	lb.	.220	8.80	
PHOSPHORUS	50.000	lb.	.200	10.00	
SEED	15.000	lb.	.620	9.30	
CAPAROL	0.800	lb.	7.610	6.08	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
BIDRIN	0.400	lb.	9.560	3.82	
GUTHION	0.700	pint	4.590	3.21	
NITROGEN	70.000	lb.	.220	15.40	
GUTHION	0.700	pint	4.590	3.21	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
MSMA	0.500	pint	2.500	1.25	
BLADEX	1.000	pint	2.900	2.90	
PYRETHROID	3.000	oz.	2.880	8.64	
METHYL PARATHION	0.500	lb.	5.660	2.83	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
MSMA	0.500	pint	2.500	1.25	
BLADEX	1.000	pint	2.900	2.90	
METHYL PARATHION	0.500	lb.	5.660	2.83	
PYRETHROID	3.000	oz.	2.880	8.64	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
PYRETHROID	3.000	oz.	2.880	8.64	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
PYRETHROID	3.000	oz.	2.880	8.64	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
PYRETHROID	3.000	oz.	2.880	8.64	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
PYRETHROID	3.000	oz.	2.880	8.64	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
PYRETHROID	3.000	oz.	2.880	8.64	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
PYRETHROID	3.000	oz.	2.880	8.64	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
PYRETHROID	3.000	oz.	2.880	8.64	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
PYRETHROID	3.000	oz.	2.880	8.64	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
PYRETHROID	3.000	oz.	2.880	8.64	
INSECTICIDE APPL	1.000	appl	2.000	2.00	
DESICCANT	1.000	pint	4.530	4.53	
DESICC. CUS.APPL	1.000	acre	2.000	2.00	
DESICCANT CHEM.	0.600	lb.	48.150	28.89	
Fuel & Lube - Machinery		Acre		19.93	
- Irrigation		Acre		8.62	
Repairs - Machinery		Acre		8.68	
- Irrigation		Acre		2.33	
Labor - Machinery	3.167	Hour	6.002	19.01	
- Other	3.300	Hour	3.350	11.06	
- Irrigation	2.011	Hour	6.430	12.93	
Total PREHARVEST				325.82	
HARVEST					
GIN, BAG, TIES	750.000	lb.	.090	67.50	
PICK & HAUL	750.000	lb.	.100	75.00	
Total HARVEST				142.50	
Interest - OC Borrowed	83.239	Dol.	0.090	7.49	
Total VARIABLE COST				475.81	
GROSS INCOME minus VARIABLE COST				83.94	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	33.38	
Irrigation	Acre	15.21	
Land	Acre	63.00	
Total FIXED Cost		111.59	
Total of ALL Cost		587.40	
NET PROJECTED RETURNS		-27.65	

The Production Flexibility Contract Payment per acre for 1997 is an estimated $43.16.

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
08/25/97	HARVEST	A	COTTONSEED		.5630	.0000	C	25.00	N
08/25/97	HARVEST	A	COTTON LINT		750.0000	.0000	C	25.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
10/14/96	PREHARVEST	M	SHRED STALKS		1.0000	C	V	.00
10/19/96	PREHARVEST	M	DISK		1.0000			.00
10/24/96	PREHARVEST	M	CHISEL		1.0000			.00
12/09/96	PREHARVEST	M	DISK AND SPRAY		1.0000			.00
12/09/96	PREHARVEST	E	TREFLAN	HERB	1.7500	C	V	.00
01/02/97	PREHARVEST	M	LISTER/BEDDER		1.0000			.00
01/09/97	PREHARVEST	E	NITROGEN	FERT	40.0000	C	V	25.00
01/09/97	PREHARVEST	E	PHOSPHORUS	FERT	50.0000	C	V	25.00
01/09/97	PREHARVEST	M	APPLY FERT		1.0000	C	V	.00
03/10/97	PREHARVEST	M	DISK		1.0000			.00
03/20/97	PREHARVEST	M	LISTER/BEDDER		1.0000			.00
04/05/97	PREHARVEST	M	PLANT AND SPRAY		1.0000			.00
04/05/97	PREHARVEST	E	SEED	COTTON	15.0000	C	V	.00
04/05/97	PREHARVEST	E	CAPAROL	HERB	.8000	C	V	.00
04/22/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
04/22/97	PREHARVEST	E	BIDRIN	INSECT.	.4000	C	V	.00
04/22/97	PREHARVEST	E	GUTHION	INSECT.	.7000	C	V	.00
04/25/97	PREHARVEST	M	CULTIVATE		1.0000			.00
04/26/97	PREHARVEST	M	DISK		.3300			.00
05/10/97	PREHARVEST	M	PICKUP TRUCK	3/4 TON	14.0000			.00
05/10/97	PREHARVEST	E	NITROGEN	FERT	70.0000	C	V	25.00
05/10/97	PREHARVEST	M	APPLY FERT		2.0000			.00
05/10/97	PREHARVEST	E	GUTHION	INSECT.	.7000	C	V	.00
05/10/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
05/15/97	PREHARVEST	M	CULT. AND SPRAY		1.0000			.00
05/15/97	PREHARVEST	E	MSMA	HERB.	.5000	C	V	.00
05/15/97	PREHARVEST	E	BLADEX	HERB.	1.0000	C	V	.00
05/17/97	PREHARVEST	M	DISK		.3300			.00
05/23/97	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
05/23/97	PREHARVEST	E	METHYL PARATHION	INSECT.	.5000	C	V	.00
05/23/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/01/97	PREHARVEST	M	CULT. AND SPRAY		1.0000			.00
06/01/97	PREHARVEST	E	MSMA	HERB.	.5000	C	V	.00
06/01/97	PREHARVEST	E	BLADEX	HERB.	1.0000	C	V	.00
06/05/97	PREHARVEST	E	METHYL PARATHION	INSECT.	.5000	C	V	.00
06/05/97	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
06/05/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/07/97	PREHARVEST	M	DISK		.3300			.00
06/15/97	PREHARVEST	M	CULTIVATE		1.0000			.00
06/16/97	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
06/16/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/23/97	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
06/23/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
06/25/97	PREHARVEST	H	HAND HOEING		3.3000	C	V	.00
06/28/97	PREHARVEST	M	DISK		.3300			.00
06/30/97	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
06/30/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
07/01/97	PREHARVEST	O	IRRIGATION		4.0000			.00
07/07/97	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
07/07/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
07/12/97	PREHARVEST	O	IRRIGATION		4.0000			.00
07/14/97	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
07/14/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
07/19/97	PREHARVEST	M	DISK		.3300			.00
07/21/97	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
07/21/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
07/28/97	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
07/28/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
08/04/97	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
08/04/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
08/10/97	PREHARVEST	M	DISK		.3300			.00
08/11/97	PREHARVEST	E	PYRETHROID	INSECT.	3.0000	C	V	.00
08/11/97	PREHARVEST	G	INSECTICIDE APPL		1.0000	C	V	.00
08/18/97	PREHARVEST	E	DESICCANT	BV	1.0000	C	V	.00
08/18/97	PREHARVEST	G	DESICC. CUS.APPL		1.0000	C	V	.00
08/18/97	PREHARVEST	E	DESICCANT CHEM.		.6000	C	V	.00
08/25/97	HARVEST	E	GIN, BAG, TIES	COTTONBV	750.0000	C	V	25.00
08/25/97	HARVEST	G	PICK & HAUL	COTTONBV	750.0000	C	V	25.00
08/25/97		K	LAND - CASH RENT	COTTON	1.0500	C	F	.00

Sorghum, Dryland

Central Texas (8)

1997 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SORGHUM	25.000	CWT.	4.0200	100.50	________
Total GROSS Income				100.50	________

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	100.000	lb.	.220	22.00	________
PHOSPHORUS	30.000	lb.	.200	6.00	________
SEED	7.000	lb.	.840	5.88	________
ATRAZINE	1.500	qt.	3.000	4.50	________
FURADAN	7.500	lb.	1.680	12.60	________
PYDRIN SORGHUM	0.600	acre	2.880	1.72	________
INSECTICIDE APPL	0.600	appl	2.500	1.50	________
Fuel & Lube - Machinery		Acre		14.39	________
Repairs - Machinery		Acre		5.61	________
Labor - Machinery	2.278	Hour	6.002	13.67	________
Total PREHARVEST				87.87	________
HARVEST					
HARVEST AND HAUL	25.000	cwt.	.550	13.75	________
Total HARVEST				13.75	________
Interest - OC Borrowed	47.545	Dol.	0.090	4.28	________
Total VARIABLE COST				105.90	________
GROSS INCOME minus VARIABLE COST				-5.40	________

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	23.56	________
Land	Acre	41.54	________
Total FIXED Cost		65.10	________
Total of ALL Cost		171.01	________
NET PROJECTED RETURNS		-70.51	________

The Production Flexibility Contract Payment per acre for 1997 is an estimated $19.77.

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
07/30/97	HARVEST	A	SORGHUM	25.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/01/96	PREHARVEST	M	SHRED STALKS		1.0000	C	V	.00
08/08/96	PREHARVEST	M	DISK		1.0000			.00
08/15/96	PREHARVEST	M	CHISEL		1.0000			.00
10/01/96	PREHARVEST	M	DISK		1.0000			.00
10/15/96	PREHARVEST	M	LISTER/BEDDER		1.0000			.00
12/20/96	PREHARVEST	M	LIST/BED/FERT		1.0000			.00
12/20/96	PREHARVEST	E	NITROGEN	FERT	100.0000	C	V	33.00
12/20/96	PREHARVEST	E	PHOSPHORUS	FERT	30.0000	C	V	33.00
02/15/97	PREHARVEST	M	LISTER/BEDDER		1.0000			.00
03/01/97	PREHARVEST	E	SEED	SORGHUM	7.0000	C	V	.00
03/01/97	PREHARVEST	E	ATRAZINE	HERB	1.5000	C	V	.00
03/01/97	PREHARVEST	E	FURADAN	INSC	7.5000	C	V	.00
03/05/97	PREHARVEST	M	PLANT AND SPRAY		1.0000			.00
03/06/97	PREHARVEST	M	ROLLING		1.0000			.00
03/07/97	PREHARVEST	M	DISK		.0000			.00
04/01/97	PREHARVEST	M	CULTIVATE		1.0000			.00
04/07/97	PREHARVEST	M	DISK		.0000			.00
05/01/97	PREHARVEST	M	PICKUP TRUCK	3/4 TON	14.0000			.00
05/07/97	PREHARVEST	M	DISK		.2500			.00
06/01/97	PREHARVEST	M	CULTIVATE		1.0000			.00
06/07/97	PREHARVEST	M	DISK		.2500			.00
06/20/97	PREHARVEST	E	PYDRIN SORGHUM	INSECT.	.6000	C	V	.00
06/20/97	PREHARVEST	G	INSECTICIDE APPL	SORGHUM	.6000	C	V	.00
07/15/97	HARVEST	G	HARVEST AND HAUL	SORGHUM	25.0000	C	V	33.00
07/15/97		K	SHARE RENT	SORGHUM	1.0000	C	F	.00

Soybeans
Central Texas (8)
1997 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
SOYBEANS	43.000	BU.	5.0000	215.00	
Total GROSS Income				215.00	

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	Your Estimate
Interest - OC Borrowed	28.559	Dol.	0.090	2.57	
PREHARVEST					
ROUNDUP	0.500	pint	5.700	2.85	
HERBICIDE APPL.	1.000	acre	2.750	2.75	
ROUNDUP	1.500	pint	5.700	8.55	
SURFACTANT	0.050	gal	14.500	0.72	
SEED	45.000	lb.	.320	14.40	
INOCCULANT	45.000	lb.	.010	0.45	
NITROGEN	78.000	lb.	.070	5.46	
BASAGRAN	5.000	oz.	.500	2.50	
BLAZER	5.000	oz.	.450	2.25	
HERBICIDE APPL.	1.000	acre	2.750	2.75	
ROUNDUP	0.700	pint	5.700	3.99	
Fuel & Lube - Machinery		Acre		8.60	
Repairs - Machinery		Acre		2.74	
Labor - Machinery	1.269	Hour	6.001	7.61	
Total PREHARVEST				65.63	
HARVEST					
CUSTOM HARVEST	1.000	acre	12.500	12.50	
CUSTOM HAUL	43.000	bu.	.090	3.87	
Total HARVEST				16.37	
Total VARIABLE COST				84.57	
GROSS INCOME minus VARIABLE COST				130.43	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	15.87	
Land	Acre	30.00	
Total FIXED Cost		45.87	
Total of ALL Cost		130.44	
NET PROJECTED RETURNS		84.56	

Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
08/01/97	HARVEST	A	SOYBEANS		43.0000	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/14/96	PREHARVEST	M	DISK	25 FT	1.0000			.00
09/14/96	PREHARVEST	M	DISK	25 FT	1.0000			.00
10/19/96	PREHARVEST	E	ROUNDUP		.5000			.00
10/19/96	PREHARVEST	G	HERBICIDE APPL.		1.0000			.00
04/01/97	PREHARVEST	M	PLANT AND SPRAY		1.0000			.00
04/01/97	PREHARVEST	E	ROUNDUP		1.5000			.00
04/01/97	PREHARVEST	E	SURFACTANT		.0500	C	V	.00
04/01/97	PREHARVEST	E	SEED	SOYBEANS	45.0000	C	V	.00
04/01/97	PREHARVEST	E	INOCCULANT	SOYBEANS	45.0000	C	V	.00
04/01/97	PREHARVEST	E	NITROGEN	TOPDRESS	78.0000	C	V	.00
04/20/97	PREHARVEST	E	BASAGRAN		5.0000	C	V	.00
04/20/97	PREHARVEST	E	BLAZER		5.0000	C	V	.00
04/20/97	PREHARVEST	G	HERBICIDE APPL.		1.0000			.00
05/01/97	PREHARVEST	M	PICKUP TRUCK	3/4 TON	14.0000			.00
05/10/97	PREHARVEST	M	CULTIVATE		1.0000			.00
05/20/97	PREHARVEST	E	ROUNDUP		.7000			.00
08/01/97	HARVEST	G	CUSTOM HARVEST	SOYBEAN	1.0000	C	V	.00
08/01/97	HARVEST	G	CUSTOM HAUL	SOYBEAN	43.0000	C	V	.00
08/01/97		K	SHARE RENT	SOYBEANS	1.0000	C	F	.00

Wheat, Dryland
Central Texas (8)
1997 Projected Cost and Returns per Acre

GROSS INCOME Description	Quantity	Unit	$ / Unit	Total	Your Estimate
GRAZING SETASIDE	0.176	acre	157.5400	27.73	______
WHEAT	35.000	BU.	3.8000	133.00	______
Total GROSS Income				160.73	______

VARIABLE COST Description	Quantity	Unit	$ / Unit	Total	
PREHARVEST					
FERT. 25-15-0	200.000	lbs.	.090	18.00	______
FERTILIZER APPL.	1.000	acre	2.500	2.50	______
SEED	100.000	lb.	.180	18.00	______
INSECTICIDE	0.500	appl	4.350	2.17	______
NITROGEN	150.000	lb.	.070	10.50	______
HERBICIDE	0.500	acre	19.100	9.55	______
FERT/HERB APPL.	1.000	acre	2.500	2.50	______
INSECTICIDE	0.500	appl	4.350	2.17	______
FUNGICIDE	0.333	acre	10.160	3.38	______
SETASIDE COSTS		acre	47.190	0.00	______
Fuel & Lube - Machinery		Acre		10.26	______
Repairs - Machinery		Acre		2.30	______
Labor - Machinery	1.300	Hour	6.002	7.81	______
Total PREHARVEST				89.15	______
HARVEST					
CUSTOM HARVEST	1.000	acre	10.000	10.00	______
CUSTOM HAUL	35.000	bu.	.090	3.15	______
Total HARVEST				13.15	______
Interest - OC Borrowed	47.887	Dol.	0.090	4.31	______
Total VARIABLE COST				106.61	______
GROSS INCOME minus VARIABLE COST				54.12	______

FIXED COST Description	Unit	Total	
Machinery and Equipment	Acre	18.26	______
Land	Acre	30.37	______
Total FIXED Cost		48.63	______
Total of ALL Cost		155.24	______
NET PROJECTED RETURNS		5.48	______

The Production Flexibility Contract Payment per acre for 1997 is an estimated $15.61.

Date	Stage of Production	Type of Prod.	Product Name		Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
06/01/97	HARVEST	A	WHEAT		35.0000	.0000	C	33.33	N
06/01/97	HARVEST	A	GRAZING	SETASIDE	.1760	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name		Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/01/96	PREHARVEST	M	SHRED STALKS	6 ROW	1.0000			.00
08/05/96	PREHARVEST	M	DISK	25 FT	.5000			.00
08/05/96	PREHARVEST	M	CHISEL		.5000			.00
09/10/96	PREHARVEST	M	DISK	25 FT	1.0000			.00
10/15/96	PREHARVEST	E	FERT. 25-15-0		200.0000	C	V	33.33
10/15/96	PREHARVEST	G	FERTILIZER APPL.		1.0000	C	V	33.33
10/25/96	PREHARVEST	M	DISK	25 FT	1.0000			.00
11/01/96	PREHARVEST	M	DRILL	20 FT	1.0000			.00
11/01/96	PREHARVEST	E	SEED	WHEAT	100.0000	C	V	.00
11/20/96	PREHARVEST	E	INSECTICIDE	WHEAT	.5000	C	V	33.33
01/01/97	PREHARVEST	M	PICKUP TRUCK	3/4 TON	9.3300			.00
01/28/97	PREHARVEST	E	NITROGEN	TOPDRESS	150.0000	C	V	33.33
01/28/97	PREHARVEST	E	HERBICIDE	WHEAT	.5000	C	V	.00
01/28/97	PREHARVEST	G	FERT/HERB APPL.		1.0000	C	V	.00
03/01/97	PREHARVEST	E	INSECTICIDE	WHEAT	.5000	C	V	33.33
03/24/97	PREHARVEST	E	FUNGICIDE	WHEAT	.3330	C	V	33.33
03/25/97	PREHARVEST	E	SETASIDE COSTS	WHEAT	.0000	C	V	.00
05/20/97	HARVEST	G	CUSTOM HARVEST	WHEAT	1.0000	C	V	33.33
05/20/97	HARVEST	G	CUSTOM HAUL	WHEAT	35.0000	C	V	33.33
05/20/97		K	SHARE RENT	WHEAT	1.0000	C	F	.00

Crop Products Report

Crop Product Name		Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
CORN		2.4400	bu.	56.0000	20
COTTON LINT		.6600	lb.	1.0000	20
COTTONSEED		115.0000	ton	2000.0000	20
DEFICIENCY PMT.	CORN	.4800	bu.	56.0000	20
DEFICIENCY PMT.	COTTON	.1500	lb.	1.0000	20
DEFICIENCY PMT.	OATS	.1500	bu.	32.0000	20
DEFICIENCY PMT.	SORGHUM	.9100	CWT.	100.0000	21
DEFICIENCY PMT.	WHEAT	1.0200	BU.	60.0000	22
GRAZING	SETASIDE	157.5400	acre	.0000	21
HAY		25.0000	role	1200.0000	20
HAY	SORGHUM	25.0000	role	1200.0000	20
LOAN	COTTON	.5700	lb.	1.0000	20
OATS		1.3000	bu.	32.0000	20
SM. GRAINS PAST.		10.0000	AUM	1.0000	21
SORGHUM		4.0200	CWT.	100.0000	21
SOYBEANS		5.0000	BU.	5.0000	22
TARGET PRICE	COTTON	.7500	lb.	1.0000	20
WHEAT		3.8000	BU.	60.0000	22

Tractors, Implements, and Equipment

Description	Tractor	Tractor	Tractor	Tractor	Tractor
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
Qualifying Name	100 HP	125 HP	150 HP	40 HP	75 HP
Horsepower Rating (Hp)	100	125	150	40	75
Useful Life (Hr or Mi)	12000	12000	12000	12000	12000
Fuel Type	DI	DI	DI	DI	DI
Remaining Life (Hr or Mi)	12000	12000	12000	12000	12000
Fuel Con. (Unit/Hr or /Mi)					
Annual Use (Hr or Mi)	350	750	600	350	400
Speed (Mi/h)					
Width (Ft)					
Field Efficiency (%)					
Capacity (Ac/Hr)					
Power Unit Multiplier					
Labor Multiplier					
Current List Price ($)	43100	57700	67800	16800	29100
Salvage Value (%)	38		38	38	38
Current Market Value ($)	38800	51900	61000	15100	26200
Lease Payment ($)					
Annual License & Tax ($)					
Annual Insurance ($)					
On Farm Hired Labor (Hr)					
Off Farm Parts & Labor ($)		500			
On Farm Owner Labor (Hr)					
Annual Use Base (Hr or Mi)		400			
Repair Coefficient #1	.029	.029	.029	.029	.029
Depreciation Factor #1	.68	.68	.68	.68	.68
Years Owned	7	12	7	7	7
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5
Depreciation Factor #2	.92	.92	.92	.92	.92
Capacity (Def.,Calc.)					
Fuel Use (Def.,Calc.)	C	C	C	C	C
R & M Calc. (#1,#2)	2	1	2	2	2
Lease Calc. (Hour,Year)					

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	AMONIA APPL.	BEDDER	CHISEL	CHISEL	CULTIVATOR	CULTIVATOR
Qualifying Name	22.5FT	6 ROW	14 FT	6 ROW	19 FT	6 ROW
Horsepower Rating (Hp)	38	104	75	105	115	100
Useful Life (Hr or Mi)	1200	2000	2000	2000	2000	2000
Fuel Type						
Remaining Life (Hr or Mi)	1200	2000	2000	2000	2000	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	80	80	200	200	200	100
Speed (Mi/h)	5	4.5	4.5	4.5	8	8
Width (Ft)	22.5	19.8	14	19.8	19	19.8
Field Efficiency (%)	72	80	80	80	80	80
Capacity (Ac/Hr)		6	5	6		6
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.1	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	62660	3600	4500	4500	5200	4500
Salvage Value (%)	10				10	
Current Market Value ($)	56400	3600	4500	4500	4680	4500
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)		200	200	200		200
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)		80	200	200		100
Repair Coefficient #1	.934	.364	.364	.364	.364	.364
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	15	10	10	10	20
Repair Coefficient #2	1.4	1.3	1.3	1.3	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	D	D	D	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	1	1	1	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	DISK	DISK	DISK	DISK	DRILL	DRILL
Qualifying Name	12 FT	18 FT	19 FT	25 FT	13.3 FT	20 FT
Horsepower Rating (Hp)	80	80	85	140	46	75
Useful Life (Hr or Mi)	2000	2000	2000	2000	1000	1000
Fuel Type						
Remaining Life (Hr or Mi)	2000	2000	2000	2000	1000	1000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	200	200	200	88	88
Speed (Mi/h)	5	5	5	5	4	4
Width (Ft)	12	18	19	25	13.3	20
Field Efficiency (%)	83	83	83	83	72	72
Capacity (Ac/Hr)	5	10		5		15
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	6000	8000	10000	10000	5800	5500
Salvage Value (%)			10		10	
Current Market Value ($)	6000	8000	9000	10000	5220	5500
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	200	400		200		120
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	200	200		200		88
Repair Coefficient #1	.364	.364	.364	.364	.777	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	10	10	11
Repair Coefficient #2	1.3	1.3	1.3	1.3	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	D	D	C	D	C	D
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	1	1	2	1	2	1
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	DRILL	DRILL NOTILL	FERT. SPREADER	FERT. SPREADER	LISTER/BEDDER	NOTILL DRILL
Qualifying Name	8 FT	13.3FT	19 FT	6 ROW	19 FT	13.3FT
Horsepower Rating (Hp)	30	50	20	21	115	46
Useful Life (Hr or Mi)	1000	1000	1200	1200	2000	2000
Fuel Type						
Remaining Life (Hr or Mi)	1000	1000	1200	1200	2000	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	88	88	80	80	80	150
Speed (Mi/h)	4	4	5	5	4.5	4
Width (Ft)	8	13.3	19.0	19.8	19	13.3
Field Efficiency (%)	72	72	72	72	80	72
Capacity (Ac/Hr)	5					
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.1	1.2	1.2	1.2	1.1
Current List Price ($)	4000	12500	1	4000	4000	12500
Salvage Value (%)		10	100		10	10
Current Market Value ($)	4000	11250	1	4000	3600	11250
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	120			150		
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	88			80		
Repair Coefficient #1	.777	.777	.934	.934	.364	.777
Depreciation Factor #1	.6	.6	1	1	.6	.6
Years Owned	11	10	10	15	10	10
Repair Coefficient #2	1.4	1.4	1.4	1.4	1.3	1.4
Depreciation Factor #2	.885	.885	1	1	.885	.885
Capacity (Def.,Calc.)	D	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	1	2	2	1	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	NOTILL PLANTER	PLANTER	PLANTER	ROLLER	ROLLER	SHREDDER
Qualifying Name	19FT	19 FT	6 ROW	19 FT	6 ROW	4 ROW
Horsepower Rating (Hp)	46	46	50	30	30	40
Useful Life (Hr or Mi)	2000	1200	1200	2000	2000	2000
Fuel Type						
Remaining Life (Hr or Mi)	2000	1200	1200	2000	2000	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	150	100	120	50	100	200
Speed (Mi/h)	4.5	4.5	4.5	6	6	5
Width (Ft)	19	19	19.8	19	19.8	13.3
Field Efficiency (%)	60	60	60	80	80	80
Capacity (Ac/Hr)			7		12	10
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.1	1.2	1.2	1.2	1.2	1.2
Current List Price ($)	12600	6300	4500	1250	1500	4500
Salvage Value (%)	10	10		10		
Current Market Value ($)	11350	5670	4500	1125	1500	4500
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)			250		100	125
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)			120		100	200
Repair Coefficient #1	.777	.777	.777	.364	.364	.484
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	8	10	10	10	20	10
Repair Coefficient #2	1.4	1.4	1.4	1.3	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	D	C	D	D
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	1	2	1	1
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	SHREDDER	SPRAYER	SPRAYER	SPRAYER	SPRAYER 3-PT	SPRAYER TR-MT
Qualifying Name	6 ROW	19 FT	25 FT	6 ROW	28FT	19FT
Horsepower Rating (Hp)	60	30	30	25	30	30
Useful Life (Hr or Mi)	2000	1200	1200	1200	2000	1200
Fuel Type						
Remaining Life (Hr or Mi)	2000	1200	1200	1200	2000	1200
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	150	120	80	150	160
Speed (Mi/h)	5	4	4	4	5	5
Width (Ft)	20.	19	25	19.8	28	19
Field Efficiency (%)	80	67	65	67	65	65
Capacity (Ac/Hr)	10			7		
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.1	1.1
Current List Price ($)	8500	2800	2700	1500	1200	1000
Salvage Value (%)		10	10		10	10
Current Market Value ($)	8500	2520	2430	1500	1080	9006
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	125			300		
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	200			80		
Repair Coefficient #1	.484	.777	.777	.777	.777	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	8	8	15	10	6
Repair Coefficient #2	1.3	1.4	1.4	1.4	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	D	C	C	D	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	1	2	2	1	2	2
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	BALE MOVER	BULK MILK COOLER	EQUIPMENT	FEED MILL	FEEDING FLOOR	GRINDER/MIXER
Qualifying Name	ROUND					
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	10	10	30	20	10
Fuel Type						
Remaining Life (Hr or Mi)	10	10	10	30	20	10
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	500	12500	15364	7000	6000	4500
Salvage Value (%)		16	10			
Current Market Value ($)	500	12500	15364	7000	6000	4500
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	10	62.5	154	100	300	225
On Farm Owner Labor (Hr)			26			
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	HAY RACKS	HAY RINGS	HOG FEEDERS	HOG WATERER	MANURE SYSTEM	MECHANICAL FEEDR
Qualifying Name		7				
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	4	6	5	10	10
Fuel Type						
Remaining Life (Hr or Mi)	10	4	6	5	10	10
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	2750	455	600	60	9400	6500
Salvage Value (%)						
Current Market Value ($)	2750	455	600	60	9400	6500
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	5.5	10	60	6	18.8	3.25
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	MILKERS	MILKING STALLS	MINERAL FEEDER	SELF FEEDER	STOCK TRAILER	TRAILER
Qualifying Name						GOOSENCK
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	10	10	5	10	10
Fuel Type						
Remaining Life (Hr or Mi)	10	10	10	5	10	10
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	1
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	24900	14085	84	300	8500	5000
Salvage Value (%)	20	20				
Current Market Value ($)	24900	14085	84	300	8500	5000
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	124.5	70.42	.84	7.5	100.	100.
On Farm Owner Labor (Hr)			.5	2		
Annual Use Base (Hr or Mi)	1	1	1	1	1	1
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1	1
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment	
First Name	WATER PIPE	WATER SYSTEM	WATER SYSTEM	WATER SYSTEM	WATER WELL	
Qualifying Name			300 FT	DAIRY		
Horsepower Rating (Hp)						
Useful Life (Hr or Mi)	10	20	20	10	25	
Fuel Type						
Remaining Life (Hr or Mi)	10	20	20	10	25	
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	1	1	1	1	1	
Speed (Mi/h)						
Width (Ft)						
Field Efficiency (%)						
Capacity (Ac/Hr)						
Power Unit Multiplier						
Labor Multiplier						
Current List Price ($)	25	4500	3600	3850	3100	
Salvage Value (%)					5	
Current Market Value ($)	25	4500	3600	3850	3100	
Lease Payment ($)						
Annual License & Tax ($)						
Annual Insurance ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	1.00	180	180	19.25	100.	
On Farm Owner Labor (Hr)	.1				1	
Annual Use Base (Hr or Mi)	1	1	1	1	1	
Repair Coefficient #1						
Depreciation Factor #1						
Years Owned						
Repair Coefficient #2						
Depreciation Factor #2						
Capacity (Def.,Calc.)	D	D	D	D	D	
Fuel Use (Def.,Calc.)	D	D	D	D	D	
R & M Calc. (#1,#2)	1	1	1	1	1	
Lease Calc. (Hour,Year)						

Operating Inputs

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
2-4-D	HERB.	2.25	qt.	45
ADMINISTRATIVE	CHARGES	.02	cwt.	55
ADVERTISING	MILK	.15	cwt.	55
ARSENIC ACID		10.50	gal.	45
ASSESSMENT	MILK	.25	cwt.	55
ATRAZINE	HERB	3.00	qt.	45
BASAGRAN		.50	oz.	47
BIDRIN	INSECT.	9.56	lb.	45
BLADEX	HERB.	2.90	pint	45
BLAZER		.45	oz.	47
BOAR FEED		.07	lb.	47
BREEDING	DAIRY	35	head	48
BUY COMMISSION	STOCKER	4.00	cwt.	55
CALF STARTER	DAIRY	.153	lb.	47
CAP. RETENTION	MILK	.15	cwt.	55
CAPAROL	HERB	7.61	lb.	45
CHECKOFF		1.00	head	55
CLEANING	POULTRY	250	each	42
COASTAL PASTURE		44.06	acre	52
CONCENTRATES		9.20	cwt.	47
CREEP FEED		8.50	cwt.	47
CYGON		.22	oz.	45
DEATH LOSS (2%)		70.00	cwt.	46
DEFOLIANT		7.99	acre	45
DESICCANT		1.88	pint	45
DESICCANT	BV	4.53	pint	45
DESICCANT CHEM.		48.15	lb.	45
DIMETHIOATE		2.06	pint	45
DIPEL	INSECT.	9.00	lb.	45
DUAL	HERB	5.71	pint	45
ELECTRICITY		.06	kwh.	50
ETHYL PARATHION	INSECT.	2.05	lb.	45
FEEDER PIG		.66	lb.	46
FERT. 25-15-0		.09	lbs.	44
FUNDAL	INSECT.	18.75	lb.	45
FUNGICIDE	WHEAT	10.16	acre	45
FURADAN	INSC	1.68	lb.	45
GALECRON		1.67	appl	45
GEN FM OVERHEAD		1.00	$	55
GIN, BAG, TIES	COTTON	2.90	cwt.	55
GIN, BAG, TIES	COTTONBV	.09	lb.	55
GRAIN MIX		.0365	lb.	47
GUTHION	INSECT.	4.59	pint	45
HAY		25.00	roll	47
HAY	DAIRY	33.86	roll	47
HAY	STOCKER	1.75	bale	47
HEIFER FEED	DAIRY	.0365	lb.	47

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
HERBICIDE	CORN	3.00	qt.	45
HERBICIDE	PASTURE	5.69	pint	45
HERBICIDE	PASTURE2	5.69	qt.	45
HERBICIDE	WHEAT	19.10	acre	45
HOG FEED		.07	lb.	47
IMIDAN	INSECT.	2.55	lb.	45
INOCCULANT	SOYBEANS	.01	lb.	45
INSECTICIDE	COTTON	21.52	acre	45
INSECTICIDE	PARA	4.35	appl	45
INSECTICIDE	WHEAT	4.35	appl	45
INSURANCE PREM.	CONBROIL	.47	hund	54
INSURANCE PREM.	POULTRY	1.0	$	54
LARVIN	INSECT.	6.00	gal	45
LASSO	HERB	4.88	qt.	45
LP GAS		.78	gal.	50
MARKETING	CALF	.035	dol.	55
METHYL PARATHION	INSECT.	5.66	lb.	45
MGMT. RECORDS	DAIRY	15.5	head	55
MILK REPLACER		.62	lb.	47
MILOCEP	HERB	21.05	gal.	45
MILOGUARD	HERB.	2.50	qt.	45
MISCELLANEOUS	CALF	8.00	head	55
MISCELLANEOUS	DAIRY	15.0	$	55
MISCELLANEOUS	FEEDER	20	head	55
MISCELLANEOUS	GOATS	1.00	head	55
MISCELLANEOUS	HOGS	.5	head	55
MSMA	HERB.	2.50	pint	45
NITROGEN	FERT	.22	lb.	44
NITROGEN	TOPDRESS	.07	lb.	44
NITROGEN (ANHY)	FERT	.12	lb.	44
NITROGEN-LIQUID	FERT	.27	lb.	44
PARAQUAT	HERB	48.70	gal.	45
PASTURE	DAIRY	48.75	acre	52
PASTURE, NATIVE		5	acre	52
PEPTOIL	HERB	7.20	gal.	45
PHOSPHORUS	FERT	.20	lb.	44
PIG STARTER		.11	lb.	47
POTASSIUM	FERT	.14	lb.	44
PROT. SUPPLEMENT		10.0	cwt.	47
PYDRIN SORGHUM	INSECT.	2.88	acre	45
PYRETHROID	INSECT.	2.88	oz.	45
RANGE CUBES		.11	lb.	47
RHONOX	HERB.	2.30	pint	45
ROUNDUP		5.70	pint	55
ROUNDUP	HERB	100.0	gal.	45
SALES COMMISSION	DAIRY	8.50	head	55
SALES COMMISSION	FEEDER	1.00	head	55
SALES COMMISSION	HOGS	2.00	head	55
SALES COMMISSION	STOCKER	.035	dol.	55
SALT AND MINERAL		21.00	cwt.	47
SALT AND MINERAL	GOATS	.30	lb.	47
SALT AND MINERAL	STOCKER	.26	lb.	47

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
SEED	CORN	1.02	thou	43
SEED	COTTON	.62	lb.	43
SEED	COTTONBV	.63	lb.	43
SEED	KLEIN.	5.50	lb.	43
SEED	OATS	3.00	bu.	43
SEED	RYEGRASS	.25	lb.	43
SEED	SORGHUM	.84	lb.	43
SEED	SOYBEANS	.32	lb.	43
SEED	WHEAT	.18	lb.	43
SEED	WHEATGRZ	.13	lb.	43
SEED-FORAGE SORG		.14	lb.	43
SETASIDE COSTS	WHEAT	47.19	acre	55
SEVIN	INSECT.	1.95	lb.	45
SM. GRAINS PAST.		85.98	acre	47
SOW FEED	DRY	.07	lb.	47
SOW FEED	WET	.08	lb.	47
STOCKER CALVES		105.00	cwt.	46
STOP CHARGE	DAIRY	7.50	stop	55
SUPPL. FEED		.095	lb.	47
SUPPL. FEED	GOATS	.10	lb.	47
SUPPLIES	BROILERS	600	$	55
SUPPLIES	CONBROIL	.56	hund	55
SUPPLIES	CONPULL.	100	$	55
SUPPLIES	DAIRY	34.75	head	55
SUPPLIES	EGGS	500	$	55
SUPPLIES	PULLETS	1050.	$	55
SURFACTANT		14.50	gal	55
TEMIK	INSC	2.42	lb.	45
TREFLAN	HERB	7.43	qt.	45
UTILITIES	DAIRY	50.0	head	50
VET.. MEDICINE		7.50	head	48
VET. MEDICINE	DAIRY	22.5	head	48
VET. MEDICINE	GOATS	2.25	head	48
VET. MEDICINE	HOGS	1.0	head	48
VET. MEDICINE	PIGS	1.00	head	48
VET. MEDICINE	SOWS	12.05	head	48
VET. MEDICINE	STOCKER	4.53	head	48
WATER	POULTRY	1.00	$	50

Auto and Truck Resources

Description	Auto or Truck						
First Name	PICKUP TRUCK						
Qualifying Name	3/4 TON						
Horsepower Rating (Hp)							
Useful Life (Hr or Mi)	84000						
Fuel Type	GA						
Remaining Life (Hr or Mi)	84000						
Fuel Con. (Unit/Hr or /Mi)	15						
Annual Use (Hr or Mi)	14000						
Speed (Mi/h)	30						
Width (Ft)							
Field Efficiency (%)							
Capacity (Ac/Hr)							
Power Unit Multiplier							
Labor Multiplier							
Current List Price ($)	14000						
Salvage Value (%)							
Current Market Value ($)	14000						
Lease Payment ($)							
Annual License & Tax ($)	75						
Annual Insurance ($)	600						
On Farm Hired Labor (Hr)							
Off Farm Parts & Labor ($)	500						
On Farm Owner Labor (Hr)							
Annual Use Base (Hr or Mi)	14000						
Repair Coefficient #1							
Depreciation Factor #1							
Years Owned							
Repair Coefficient #2							
Depreciation Factor #2							
Capacity (Def.,Calc.)	D						
Fuel Use (Def.,Calc.)	D						
R & M Calc. (#1,#2)	1						
Lease Calc. (Hour,Year)							

Custom Operation Resources

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
CUST BALING/HAUL	COAST	21.00	bale	42
CUSTOM BALING	HAY	16.00	roll	42
CUSTOM DISK		10.00	acre	42
CUSTOM HARVEST	CORN	12.50	acre	42
CUSTOM HARVEST	OATS	12.00	acre	42
CUSTOM HARVEST	SORGHUM	.45	cwt.	42
CUSTOM HARVEST	SOYBEAN	12.50	acre	42
CUSTOM HARVEST	WHEAT	10.00	acre	42
CUSTOM HAUL	CORN	.08	bu.	42
CUSTOM HAUL	HAY	5.00	roll	42
CUSTOM HAUL	OATS	.09	bu.	42
CUSTOM HAUL	SORGHUM	.19	cwt.	42
CUSTOM HAUL	SOYBEAN	.09	bu.	42
CUSTOM HAUL	WHEAT	.09	bu.	42
CUSTOM SPRIGGING		37.50	acre	42
DESICC. CUS.APPL		2.00	acre	42
FERT/HERB APPL.		2.50	acre	42
FERTILIZER APPL.		2.50	acre	42
FERTILIZER APPL.	WHEAT	2.50	acre	42
GRADE & HAUL	COTTONBV	2.25	bale	42
GRADING	COTTON	1.95	bale	42
HARVEST AND HAUL	SORGHUM	.55	cwt.	42
HAULING	MILK	.58	cwt.	49
HERBICIDE APPL.		2.75	acre	42
INSECTICIDE APPL		2.00	appl	42
INSECTICIDE APPL	SMGRAIN	2.25	appl	42
INSECTICIDE APPL	SORGHUM	2.50	appl	42
PICK & HAUL	COTTON	.07	lb.	42
PICK & HAUL	COTTONBV	.10	lb.	42

Labor Resources

Description		Other Labor	Other Labor	Other Labor	Other Labor	Other Labor	
First Name		HAND HOEING	HIRED LABOR	LIVESTOCK LABOR	OPERATOR LABOR	OPERATOR LABOR	
Qualifying Name						PICKUP	
Cost or value	($/Hr)	3.35	6.00	6.00	6.00	6.00	
Total Wage Benefits	(%)						
Labor Type	(A,B)	A	A	A	B	B	

Land Resources

Description		Land	Land	Land	Land	Land	Land
First Name		COASTAL PASTURE	CROPLAND	LAND	LAND - CASH RENT	LAND - CASH RENT	LAND - CASH RENT
Qualifying Name			BLAKLAND	GOATS		COTTON	PASTURE
Market Value	($/Ac)		650				
Property Tax	($/Ac)		1.00				
Appreciation Rate	(%)						
Interest Rate	(%)		6				
Annual Lease	($/Ac)	30.39		2.50	15	60	10
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Land	Land	Land	Land	Land	Land
First Name		LAND - CASH RENT	LAND RENT	PASTURE, NATIVE	SHARE RENT	SHARE RENT	SHARE RENT
Qualifying Name		SMGRAIN	POULTRY		CORN	COTTON	SORGHUM
Market Value	($/Ac)		9375		180.43	257.88	124.64
Property Tax	($/Ac)						
Appreciation Rate	(%)						
Interest Rate	(%)		12.		33.33	25.00	33.33
Annual Lease	($/Ac)	20	.0	4.00			
App. Calcuations	(Y,N)	N	N	N	N	N	N

Description		Land	Land	Land			
First Name		SHARE RENT	SHARE RENT	SM. GRAINS PAST.			
Qualifying Name		SOYBEANS	WHEAT				
Market Value	($/Ac)		91.12				
Property Tax	($/Ac)						
Appreciation Rate	(%)						
Interest Rate	(%)		33.33				
Annual Lease	($/Ac)	30.00		20.0			
App. Calcuations	(Y,N)	N	N	N			

Perennial Resources

Description		Perennial Crop	Perennial Crop				
First Name		COASTAL BERMUDA	KLEINGRASS				
Qualifying Name			ESTABL.				
Market Value	($/Ac)	123.44	76.91				
Property Tax	($/Ac)						
Remaining Life	(Yr)	20	10				
Salvage Value	(%)						
Appreciation Rate	(%)						
Interest Rate	(%)	10	6				
Annual Lease	($/Ac)						
App. Calcuations	(Y,N)	N	N				

Buildings or Improvements Resources

Description		Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name		BARN	BOAR PEN	BROILER HOUSE	BROILER HOUSE	CALF BARN	COMMODITY STORAG
Qualifying Name				12000 SQ	13360 SQ		E
Fuel - Utility Cost	($/Yr)						
Remaining Life	(Yr)	30	10	10	20	20	20
Current Market Value	($)	2720	150	71000	33400	4000	20000
Salvage Value	(%)	10					
Property Taxes	($/Yr)						
Annual Lease	($)						
On Farm Hired Labor	(Hr)						
Off Farm Parts & Labor	($)	9	45	355.	167.	10.	50
On Farm Owner Labor	(Hr)	2		20	20		
Lease Calc.	(Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	CORRALS	DAIRY BARN	FARROWING HOUSE	FEED STORAGE	FEED STORAGE	FENCE
Qualifying Name					2 BINS	
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	20	20	20	20	10	25
Current Market Value ($)	1000	100000	4000	4000	2000	3000
Salvage Value (%)						
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	40	1200	40	10	20	24.
On Farm Owner Labor (Hr)						4
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	FENCE	HAY BARN	HAY BARN	HOG FENCE	HOLDING AREA	LAYER HOUSE
Qualifying Name	2 MILES	1200 SQ	2600 SQ			11520 SQ
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	20	20	20	10	20	15
Current Market Value ($)	8000	10000	10000	2520	6000	90000
Salvage Value (%)						
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	200	10	10	250	6.0	300
On Farm Owner Labor (Hr)	4					30
Lease Calc. (Annual)						

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	
First Name	LAYER HOUSE	LOT FENCE	PASTURE SHEDS	POND	ROOF FDNG AREA	
Qualifying Name	16000 SQ					
Fuel - Utility Cost ($/Yr)						
Remaining Life (Yr)	15	10	8	25	20	
Current Market Value ($)	70000	64	800	475	6400	
Salvage Value (%)						
Property Taxes ($/Yr)						
Annual Lease ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)	233	.64	8	5.7	6.4	
On Farm Owner Labor (Hr)	328	.1				
Lease Calc. (Annual)						

Irrigation Resources

Description	Dist. Sys.	Power Plant	Pump	Water Source		
First Name	SURFACE	ELECTRIC	PUMP	WELL		
Qualifying Name						
Horsepower Rating (Hp)		40				
Fuel Type		EL				
Fuel Con. (Unit/Hr or /Mi)						
Usefull Life (Hr)	50	60000	40000	25		
Remaining Life (Hr)	50	60000	40000	25		
Efficiency (%)		87	75			
Hired Labor per Set (Hr)	11.2	na	na	na		
Owner Labor per Set (Hr)		na	na	na		
Number of Sets	20	na	na	na		
Current List Price ($)	1000	5000	2500	7000		
Salvage Percent (%)		10	15	10		
Current Market Value ($)	1000	5000	2500	7000		
Lease Payment ($)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor ($)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr)						
R & M Eng. Estimate (%)		2.5	4.0	.5		
R & M Calc. (#1,#2)		2	2	2		
Lease Calc. (Hour,Year)						
Fuel Use (Def.,Calc.)		C				

Machinery Cost Report

Resource Name		Unit	Variable Expenses: Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Fixed Expenses: Deprec. & Interest	Annual Lease	Taxes, License & Insur.	Total Expenses
TRACTOR	100 HP	$/Hr	6.524	0.000	0.000	0.000	0.739	0.000	0.000	13.103	0.000	1.109	21.475
TRACTOR	125 HP	$/Hr	8.155	0.000	0.000	0.000	1.250	0.000	0.000	7.677	0.000	0.692	17.774
TRACTOR	150 HP	$/Hr	9.786	0.000	0.000	0.000	1.523	0.000	0.000	12.013	0.000	1.017	24.339
TRACTOR	40 HP	$/Hr	2.610	0.000	0.000	0.000	0.288	0.000	0.000	5.096	0.000	0.431	8.425
TRACTOR	75 HP	$/Hr	4.893	0.000	0.000	0.000	0.534	0.000	0.000	7.742	0.000	0.655	13.824
AMONIA APPL.	22.5FT	$/Hr	0.000	0.000	0.000	0.000	21.310	0.000	0.000	77.737	0.000	7.050	106.096
BEDDER	6 ROW	$/Hr	0.000	0.000	0.000	0.000	2.500	0.000	0.000	4.005	0.000	0.450	6.955
CHISEL	14 FT	$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	0.000	3.319	0.000	0.225	4.544
CHISEL	6 ROW	$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	0.000	3.319	0.000	0.225	4.544
CULTIVATOR	19 FT	$/Hr	0.000	0.000	0.000	0.000	1.168	0.000	0.000	2.580	0.000	0.234	3.982
CULTIVATOR	6 ROW	$/Hr	0.000	0.000	0.000	0.000	0.821	0.000	0.000	3.316	0.000	0.450	4.587
DISK	12 FT	$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	0.000	4.425	0.000	0.300	5.725
DISK	18 FT	$/Hr	0.000	0.000	0.000	0.000	2.000	0.000	0.000	5.900	0.000	0.400	8.300
DISK	19 FT	$/Hr	0.000	0.000	0.000	0.000	2.246	0.000	0.000	4.962	0.000	0.450	7.658
DISK	25 FT	$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	0.000	7.375	0.000	0.500	8.875
DRILL	13.3 FT	$/Hr	0.000	0.000	0.000	0.000	1.705	0.000	0.000	6.541	0.000	0.593	8.838
DRILL	20 FT	$/Hr	0.000	0.000	0.000	0.000	1.364	0.000	0.000	8.487	0.000	0.625	10.476
DRILL	8 FT	$/Hr	0.000	0.000	0.000	0.000	1.364	0.000	0.000	6.173	0.000	0.455	7.991
DRILL NOTILL	13.3FT	$/Hr	0.000	0.000	0.000	0.000	3.674	0.000	0.000	14.096	0.000	1.278	19.048
FERT. SPREADER	19 FT	$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.001
FERT. SPREADER	6 ROW	$/Hr	0.000	0.000	0.000	0.000	1.875	0.000	0.000	5.750	0.000	0.500	8.125
LISTER/BEDDER	19 FT	$/Hr	0.000	0.000	0.000	0.000	0.682	0.000	0.000	4.962	0.000	0.450	6.094
NOTILL DRILL	13.3FT	$/Hr	0.000	0.000	0.000	0.000	4.547	0.000	0.000	8.270	0.000	0.750	13.567
NOTILL PLANTER	19FT	$/Hr	0.000	0.000	0.000	0.000	4.584	0.000	0.000	9.453	0.000	0.757	14.794
PLANTER	19 FT	$/Hr	0.000	0.000	0.000	0.000	1.949	0.000	0.000	6.252	0.000	0.567	8.767
PLANTER	6 ROW	$/Hr	0.000	0.000	0.000	0.000	2.083	0.000	0.000	5.531	0.000	0.375	7.989
ROLLER	19 FT	$/Hr	0.000	0.000	0.000	0.000	0.185	0.000	0.000	2.481	0.000	0.225	2.891
ROLLER	6 ROW	$/Hr	0.000	0.000	0.000	0.000	1.000	0.000	0.000	1.481	0.000	0.150	2.631
SHREDDER	4 ROW	$/Hr	0.000	0.000	0.000	0.000	0.625	0.000	0.000	3.319	0.000	0.225	4.169
SHREDDER	6 ROW	$/Hr	0.000	0.000	0.000	0.000	0.625	0.000	0.000	6.269	0.000	0.425	7.319
SPRAYER	19 FT	$/Hr	0.000	0.000	0.000	0.000	1.019	0.000	0.000	2.098	0.000	0.168	3.285
SPRAYER	25 FT	$/Hr	0.000	0.000	0.000	0.000	0.898	0.000	0.000	2.529	0.000	0.203	3.630
SPRAYER	6 ROW	$/Hr	0.000	0.000	0.000	0.000	3.750	0.000	0.000	2.156	0.000	0.188	6.094
SPRAYER 3-PT	28FT	$/Hr	0.000	0.000	0.000	0.000	0.437	0.000	0.000	0.794	0.000	0.072	1.302
SPRAYER TR-MT	19FT	$/Hr	0.000	0.000	0.000	0.000	0.373	0.000	0.000	10.533	0.000	0.563	11.469
BALE MOVER	ROUND	$/Hr	0.000	0.000	0.000	0.000	10.000	0.000	0.000	73.750	0.000	5.000	88.750
BULK MILK COOLER		$/Hr	0.000	0.000	0.000	0.000	62.500	0.000	0.000	1648.750	0.000	125.000	1836.250
EQUIPMENT		$/Hr	0.000	0.000	0.000	0.000	154.000	156.000	0.000	2116.390	0.000	153.640	2580.030
FEED MILL		$/Hr	0.000	0.000	0.000	0.000	100.000	0.000	0.000	577.500	0.000	70.000	747.500
FEEDING FLOOR		$/Hr	0.000	0.000	0.000	0.000	300.000	0.000	0.000	592.500	0.000	60.000	952.500
GRINDER/MIXER		$/Hr	0.000	0.000	0.000	0.000	225.000	0.000	0.000	663.750	0.000	45.000	933.750
HAY RACKS		$/Hr	0.000	0.000	0.000	0.000	5.500	0.000	0.000	405.625	0.000	27.500	438.625
HAY RINGS	7	$/Hr	0.000	0.000	0.000	0.000	10.000	0.000	0.000	133.656	0.000	4.550	148.206
HOG FEEDERS		$/Hr	0.000	0.000	0.000	0.000	60.000	0.000	0.000	127.500	0.000	6.000	193.500
HOG WATERER		$/Hr	0.000	0.000	0.000	0.000	6.000	0.000	0.000	14.700	0.000	0.600	21.300
MANURE SYSTEM		$/Hr	0.000	0.000	0.000	0.000	18.800	0.000	0.000	1386.500	0.000	94.000	1499.300

Resource Name		Unit	Variable Expenses: Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Fixed Expenses: Deprec. & Interest	Annual Lease	Taxes, License & Insur.	Total Expenses
MECHANICAL FEEDR		$/Hr	0.000	0.000	0.000	0.000	3.250	0.000	0.000	958.750	0.000	65.000	1027.000
MILKERS		$/Hr	0.000	0.000	0.000	0.000	124.500	0.000	0.000	3187.198	0.000	249.000	3560.698
MILKING STALLS		$/Hr	0.000	0.000	0.000	0.000	70.420	0.000	0.000	1802.880	0.000	140.850	2014.150
MINERAL FEEDER		$/Hr	0.000	0.000	0.000	0.000	0.840	3.000	0.000	12.390	0.000	0.840	17.070
SELF FEEDER		$/Hr	0.000	0.000	0.000	0.000	7.500	12.000	0.000	73.500	0.000	3.000	96.000
STOCK TRAILER		$/Hr	0.000	0.000	0.000	0.000	100.000	0.000	0.000	1253.750	0.000	85.000	1438.750
TRAILER	GOOSENCK	$/Hr	0.000	0.000	0.000	0.000	100.000	0.000	0.000	737.500	0.000	50.000	887.500
WATER PIPE		$/Hr	0.000	0.000	0.000	0.000	1.000	0.600	0.000	3.688	0.000	0.250	5.538
WATER SYSTEM		$/Hr	0.000	0.000	0.000	0.000	180.000	0.000	0.000	444.375	0.000	45.000	669.375
WATER SYSTEM	300 FT	$/Hr	0.000	0.000	0.000	0.000	180.000	0.000	0.000	355.500	0.000	36.000	571.500
WATER SYSTEM	DAIRY	$/Hr	0.000	0.000	0.000	0.000	19.250	0.000	0.000	567.875	0.000	38.500	625.625
WATER WELL		$/Hr	0.000	0.000	0.000	0.000	100.000	6.000	0.000	269.855	0.000	31.000	406.855
PICKUP TRUCK	3/4 TON	$/Mi	0.062	0.000	0.000	0.000	0.036	0.000	0.000	0.212	0.000	0.048	0.358
TRACTOR	40 HP	$/Ac	0.400	1.005	0.000	0.000	0.040	0.000	0.000	0.711	0.000	0.060	2.216
SPRAYER	25 FT	$/Ac	0.000	0.000	0.000	0.000	0.114	0.000	0.000	0.321	0.000	0.026	0.461
APPL INSECTICIDE		$/Ac	0.400	1.005	0.000	0.000	0.154	0.000	0.000	1.032	0.000	0.086	2.677
TRACTOR	125 HP	$/Ac	0.524	0.917	0.000	0.000	0.159	0.000	0.000	0.977	0.000	0.088	2.664
FERT. SPREADER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.217	0.000	0.000	0.665	0.000	0.058	0.940
APPLY FERT		$/Ac	0.524	0.917	0.000	0.000	0.376	0.000	0.000	1.642	0.000	0.146	3.605
TRACTOR	125 HP	$/Ac	0.723	1.131	0.000	0.000	0.196	0.000	0.000	1.206	0.000	0.109	3.365
SPRAYER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.536	0.000	0.000	0.308	0.000	0.027	0.870
APPLY HERBICIDE		$/Ac	0.723	1.131	0.000	0.000	0.732	0.000	0.000	1.514	0.000	0.135	4.235
TRACTOR	125 HP	$/Ac	1.805	1.320	0.000	0.000	0.229	0.000	0.000	1.407	0.000	0.127	4.888
CHISEL	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.167	0.000	0.000	0.553	0.000	0.037	0.757
CHISEL		$/Ac	1.805	1.320	0.000	0.000	0.396	0.000	0.000	1.960	0.000	0.164	5.645
TRACTOR	125 HP	$/Ac	2.004	1.584	0.000	0.000	0.275	0.000	0.000	1.689	0.000	0.152	5.704
CHISEL	14 FT	$/Ac	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0.664	0.000	0.045	0.909
FERT. SPREADER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.217	0.000	0.000	0.665	0.000	0.058	0.940
CHISEL AND FERT		$/Ac	2.004	1.584	0.000	0.000	0.692	0.000	0.000	3.018	0.000	0.255	7.553
TRACTOR	125 HP	$/Ac	1.894	1.131	0.000	0.000	0.196	0.000	0.000	1.206	0.000	0.109	4.536
CULTIVATOR	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.053	0.000	0.000	0.216	0.000	0.029	0.298
SPRAYER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.536	0.000	0.000	0.308	0.000	0.027	0.870

CULT. AND SPRAY		$/Ac	1.894	1.131	0.000	0.000	0.785	0.000	0.000	1.730	0.000	0.165	5.705
TRACTOR	125 HP	$/Ac	0.675	0.515	0.000	0.000	0.089	0.000	0.000	0.550	0.000	0.050	1.878
CULTIVATOR	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.053	0.000	0.000	0.216	0.000	0.029	0.298
CULTIVATE		$/Ac	0.675	0.515	0.000	0.000	0.143	0.000	0.000	0.765	0.000	0.079	2.177
TRACTOR	125 HP	$/Ac	0.889	0.792	0.000	0.000	0.137	0.000	0.000	0.844	0.000	0.076	2.739
DISK	18 FT	$/Ac	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0.590	0.000	0.040	0.830
DISK		$/Ac	0.889	0.792	0.000	0.000	0.337	0.000	0.000	1.434	0.000	0.116	3.569
TRACTOR	100 HP	$/Ac	1.658	1.584	0.000	0.000	0.163	0.000	0.000	2.882	0.000	0.244	6.531
DISK	12 FT	$/Ac	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0.885	0.000	0.060	1.145
DISK	12 FT	$/Ac	1.658	1.584	0.000	0.000	0.363	0.000	0.000	3.767	0.000	0.304	7.676

Resource Name		Unit	Variable Expenses							Fixed Expenses			Total
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	Expenses
TRACTOR	150 HP	$/Ac	2.911	1.584	0.000	0.000	0.335	0.000	0.000	2.643	0.000	0.224	7.697
DISK	25 FT	$/Ac	0.000	0.000	0.000	0.000	0.200	0.000	0.000	1.475	0.000	0.100	1.775
DISK	25 FT	$/Ac	2.911	1.584	0.000	0.000	0.535	0.000	0.000	4.118	0.000	0.324	9.472
TRACTOR	125 HP	$/Ac	1.547	1.131	0.000	0.000	0.196	0.000	0.000	1.206	0.000	0.109	4.190
DISK	18 FT	$/Ac	0.000	0.000	0.000	0.000	0.200	0.000	0.000	0.590	0.000	0.040	0.830
SPRAYER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.536	0.000	0.000	0.308	0.000	0.027	0.870
DISK AND SPRAY		$/Ac	1.547	1.131	0.000	0.000	0.932	0.000	0.000	2.104	0.000	0.175	5.890
TRACTOR	100 HP	$/Ac	1.013	1.584	0.000	0.000	0.163	0.000	0.000	2.882	0.000	0.244	5.885
DRILL	8 FT	$/Ac	0.000	0.000	0.000	0.000	0.273	0.000	0.000	1.235	0.000	0.091	1.598
DRILL		$/Ac	1.013	1.584	0.000	0.000	0.435	0.000	0.000	4.117	0.000	0.335	7.483
TRACTOR	150 HP	$/Ac	0.633	0.528	0.000	0.000	0.112	0.000	0.000	0.881	0.000	0.075	2.228
DRILL	20 FT	$/Ac	0.000	0.000	0.000	0.000	0.091	0.000	0.000	0.566	0.000	0.042	0.698
DRILL	20 FT	$/Ac	0.633	0.528	0.000	0.000	0.202	0.000	0.000	1.447	0.000	0.116	2.926
TRACTOR	125 HP	$/Ac	2.209	1.320	0.000	0.000	0.229	0.000	0.000	1.407	0.000	0.127	5.292
BEDDER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.417	0.000	0.000	0.667	0.000	0.075	1.159
FERT. SPREADER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.217	0.000	0.000	0.665	0.000	0.058	0.940
LIST/BED/FERT		$/Ac	2.209	1.320	0.000	0.000	0.863	0.000	0.000	2.740	0.000	0.260	7.391
TRACTOR	125 HP	$/Ac	1.789	1.320	0.000	0.000	0.229	0.000	0.000	1.407	0.000	0.127	4.872
BEDDER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.417	0.000	0.000	0.667	0.000	0.075	1.159
LISTER/BEDDER		$/Ac	1.789	1.320	0.000	0.000	0.646	0.000	0.000	2.075	0.000	0.202	6.031
PICKUP TRUCK	3/4 TON	$/Mi	0.062	0.200	0.000	0.000	0.036	0.000	0.000	0.212	0.000	0.048	0.558
PICKUP TRUCK	3/4 TON	$/mi	0.062	0.200	0.000	0.000	0.036	0.000	0.000	0.212	0.000	0.048	0.558
TRACTOR	125 HP	$/Ac	1.228	1.131	0.000	0.000	0.196	0.000	0.000	1.206	0.000	0.109	3.871
PLANTER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.298	0.000	0.000	0.790	0.000	0.054	1.141
SPRAYER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.536	0.000	0.000	0.308	0.000	0.027	0.870
PLANT AND SPRAY		$/Ac	1.228	1.131	0.000	0.000	1.030	0.000	0.000	2.304	0.000	0.189	5.882
TRACTOR	100 HP	$/Ac	1.164	1.274	0.000	0.000	0.131	0.000	0.000	2.318	0.000	0.196	5.082
PLANTER	19 FT	$/Ac	0.000	0.000	0.000	0.000	0.313	0.000	0.000	1.005	0.000	0.091	1.410
FERT. SPREADER	19 FT	$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
PLANT/FERT		$/Ac	1.164	1.274	0.000	0.000	0.444	0.000	0.000	3.323	0.000	0.287	6.492
TRACTOR	125 HP	$/Ac	1.030	1.131	0.000	0.000	0.196	0.000	0.000	1.206	0.000	0.109	3.673
PLANTER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.298	0.000	0.000	0.790	0.000	0.054	1.141
PLANTING		$/Ac	1.030	1.131	0.000	0.000	0.494	0.000	0.000	1.996	0.000	0.162	4.814
TRACTOR	125 HP	$/Ac	0.469	0.660	0.000	0.000	0.115	0.000	0.000	0.704	0.000	0.063	2.011
ROLLER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.083	0.000	0.000	0.123	0.000	0.012	0.219
ROLLING		$/Ac	0.469	0.660	0.000	0.000	0.198	0.000	0.000	0.827	0.000	0.076	2.230
TRACTOR	125 HP	$/Ac	0.653	0.792	0.000	0.000	0.137	0.000	0.000	0.844	0.000	0.076	2.503
SHREDDER	4 ROW	$/Ac	0.000	0.000	0.000	0.000	0.063	0.000	0.000	0.332	0.000	0.023	0.417
SHRED STALKS		$/Ac	0.653	0.792	0.000	0.000	0.200	0.000	0.000	1.176	0.000	0.099	2.919

Resource Name		Unit	Variable Expenses							Fixed Expenses			Total
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	Expenses
TRACTOR	150 HP	$/Ac	0.865	0.792	0.000	0.000	0.168	0.000	0.000	1.321	0.000	0.112	3.258
SHREDDER	6 ROW	$/Ac	0.000	0.000	0.000	0.000	0.063	0.000	0.000	0.627	0.000	0.043	0.732
SHRED STALKS	6 ROW	$/Ac	0.865	0.792	0.000	0.000	0.230	0.000	0.000	1.948	0.000	0.154	3.990

Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
DIESEL	1.0600	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0700	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.8500	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	6.4300	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	6.4300	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	5.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	4.0000	%	Interest Rate, Intermediate Term Equity
IROCB	9.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	9.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0000	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	2.7500	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	6.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	6.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate

Educational programs conducted by the Texas Agricultural Extension Service serve people of all ages regardless of socio-economic level, race, color, sex or national origin.

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