

**RANCH BUDGET**  
 West Central Texas District (7)  
 1989 Projected Whole-Farm Cash Non-Cash Costs and Returns

GROSS INCOME	Description	Quantity	Unit	\$/Unit	Total	Your Estimate
<b>CASH Income</b>						
	ADULT MOHAIR	1680	lb.	4.500	7560	
	CULL COWS	10.30Hd	10 cwt.	52.000	5356	
	CULL DOES	4.55Hd	85 lb.	0.250	97	
	CULL EWES	78.20Hd	100 lb.	0.360	2815	
	DEER LEASE	3680	acre	2.000	7360	
	HEIFER CALVES	32.96Hd	5 cwt.	87.000	12904	
	KID GOATS		63 head	40.000	2520	
	KID MOHAIR		315 lb.	6.000	1890	
	LAMBS	368.00Hd	70 lb.	0.600	15456	
	STOCKER STEERS	46.35Hd	5 cwt.	96.000	22248	
	WOOL	3910	lb.	1.250	4888	
<b>Total CASH Income</b>					<b>83093</b>	
<b>Total GROSS Income</b>					<b>83093</b>	
<b>VARIABLE COST Description</b>						
<b>CASH Cost</b>						
	MARKETING SHEEP	446	head	0.600	268	
	MISC. EXPENSE COW-CALF	1236	\$	1.000	1236	
	MISC. EXPENSE GOATS	35	\$	10.000	350	
	MISC. EXPENSE SHEEP	1104	\$	1.000	1104	
	RANGE CUBES	94440	lb.	0.100	9444	
	SALES COMMISSION	81	head	8.000	651	
	SALT AND MINERAL	5190	lb.	0.350	1817	
	SHEARING GOATS	210	head	2.500	525	
	SHEARING SHEEP	690	head	1.500	1035	
	VET. MEDICINE COW-CALF	103	head	10.650	1097	
	VET. MEDICINE GOATS	210	head	1.000	210	
	VET. MEDICINE SHEEP	92	head	8.000	736	
	Fuel				1260	
	Lube				63	
	R & M (Off-Farm)				494	
	Interest - DC Borrowed				2529	
	Hired Other Labor				6336	
<b>Total CASH Cost</b>					<b>29153</b>	
<b>NON-CASH Cost</b>						
	Owner Operator Labor				3150	
	R & M Owner Labor				478	
<b>Total NON-CASH Cost</b>					<b>3628</b>	
<b>GROSS INCOME minus VARIABLE COST</b>					<b>50312</b>	
<b>FIXED COST Description</b>						
<b>CASH Cost</b>						
	Annual Taxes				92	
	Annual Lease				29440	
	Interest - IT Borrowed				27685	
	Insurance				1432	
<b>Total CASH Cost</b>					<b>58650</b>	
<b>NON-CASH Cost</b>						
	Depreciation				6846	
<b>Total NON-CASH Cost</b>					<b>6846</b>	
<b>NET PROJECTED RETURNS</b>					<b>-15183</b>	

103 cows, 460 sheep, 210 goats, 90% calf crop, 100% lamb crop, 50 % kid crop.

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

Ranch Budget  
 West Central Texas District (7)  
 1989 Projected Whole Farm Production Cycle Resource Use

Resource Name	Beg Mo	Units	Defined Use	Calculated Use	% Use	Your Estimate
STOCK SPRAYER	01/01	Hour	1.00	0.92	92.00	_____
STOCK TRAILER	01/01	Hour	1.00	0.92	92.00	_____
PICKUP TRUCK 3/4 TON	01/01	MIle	21000.00	20999.00	100.00	_____

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