AUTO OR TRUCK RESOURCES
APRIL 8, 1989

DESCRIPTION	AUTO OR TRUCK					
FIRST NAME	PICKUP TRUCK					
QUALIFYING NAME	3/4 TON					
HORSEPOWER RATING (HP)						
USEFUL LIFE (HR OR MI)	84000					
FUEL TYPE	GA					
REMAINING LIFE (HR OR MI)	84000					
FUEL CON. (UNIT/HR OR /MI)	15					
ANNUAL USE (HR OR MI)	21000					
SPEED (MI/H)	30					
WIDTH (FT)						
FIELD EFFICIENCY (%)						
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						
LABOR MULTIPLIER						
CURRENT LIST PRICE ($)	13000					
SALVAGE VALUE (%)	16.7					
CURRENT MARKET VALUE ($)	11000					
LEASE PAYMENT ($)						
ANNUAL LICENSE & TAX ($)	75					
ANNUAL INSURANCE ($)	600					
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)	315					
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	21000					
REPAIR COEFFICIENT #1						
DEPRECIATION FACTOR #1						
YEARS OWNED						
REPAIR COEFFICIENT #2						
DEPRECIATION FACTOR #2						
CAPACITY (DEF.,CALC.)	D					
FUEL USE (DEF.,CALC.)	D					
R & M CALC. (#1,#2)	1					
LEASE CALC. (HOUR,YEAR)						

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CUSTOM OPERATION RESOURCES
April 8, 1989

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
CUSTOM BALING		.80	bale	42
CUSTOM COMBINING		10	acre	42
CUSTOM HARVEST	SORGHUM	10	acre	42
CUSTOM HARVEST	WHEAT	12	acre	42
CUSTOM HAUL	OATS	.30	bu.	42
CUSTOM HAUL	SORGHUM	.30	cwt.	42
CUSTOM HAULING	WHEAT	.15	bu.	42
DRYING	PEANUTS	22.50	ton	51
FERTILIZING	CUSTOM	1.75	acre	42
HAUL & STACK		.40	bale	42
SPRIGGING		30	acre	42

LABOR RESOURCES
APRIL 8, 1989

DESCRIPTION		OTHER LABOR	OTHER LABOR	OTHER LABOR			
FIRST NAME		HUNTING LABOR	LIVESTOCK LABOR	OPERATOR LABOR			
QUALIFYING NAME							
COST OR VALUE	($/HR)	5	3.35	4.50			
TOTAL WAGE BENEFITS	(%)						
LABOR TYPE	(A,B)	A	A	B			

LIVESTOCK RESOURCES
APRIL 8, 1989

DESCRIPTION		LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
FIRST NAME		BUCK	BULL	COW	DOE	DOE	EWE
QUALIFYING NAME		GOAT	BEEF	BEEF	GOAT	YEARLING	
REMAINING LIFE	(YR)	4	4	8	5	6	5
CURRENT MARKET VALUE	($)	300	2200	675	60	60	80
SALVAGE VALUE	(%)	20	48.4	100	100	100	100
INSURANCE RATE	(%)						
ANNUAL LEASE	($)						
CALC OPTIONS	(R,L,P)	P	P	R	R	R	R

DESCRIPTION		LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK		
FIRST NAME		EWE	HEIFER	HORSE	RAM		
QUALIFYING NAME		YEARLING	BEEF				
REMAINING LIFE	(YR)	6	10	8	3		
CURRENT MARKET VALUE	($)	75	600	1000	120		
SALVAGE VALUE	(%)	100	100	50	30		
INSURANCE RATE	(%)						
ANNUAL LEASE	($)						
CALC OPTIONS	(R,L,P)	R	R	P	P		

LAND RESOURCES
APRIL 8, 1989

DESCRIPTION		LAND	LAND	LAND	LAND	LAND	LAND
FIRST NAME		LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	PASTURE RENT
QUALIFYING NAME		COTTOND	COTTONI	CROPS	FORAGE	WHEAT	
MARKET VALUE	($/AC)						
PROPERTY TAX	($/AC)						
APPRECIATION RATE	(%)						
INTEREST RATE	(%)	5	5	5	5	5	
ANNUAL LEASE	($/AC)	50	80	12	12	40	8
APP. CALCUATIONS	(Y,N)	N	N	N	N	N	N

PERENNIAL CROP RESOURCES
APRIL 8, 1989

DESCRIPTION		PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP			
FIRST NAME		COASTAL BERMUDA	COASTAL BERMUDA	KLEINGRASS			
QUALIFYING NAME			IRR.				
MARKET VALUE	($/AC)	101.07	170.00	87.29			
PROPERTY TAX	($/AC)						
REMAINING LIFE	(YR)	15	15	10			
SALVAGE VALUE	(%)						
APPRECIATION RATE	(%)						
INTEREST RATE	(%)	12	12	12			
ANNUAL LEASE	($/AC)						
APP. CALCUATIONS	(Y,N)	N	N	N			

BUILDINGS OR IMPROVEMENTS RESOURCES
APRIL 8, 1989

DESCRIPTION	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.	BUILD. OR IMP.
FIRST NAME	BARN	CABINS	FENCE	SHED	WATER	WORKING PENS
QUALIFYING NAME		HUNTING	1 MILE			
FUEL - UTILITY COST ($/YR)		500				
REMAINING LIFE (YR)	30	10	25	30	25	20
CURRENT MARKET VALUE ($)	7200	15000	4500	3000	5000	3000
SALVAGE VALUE (%)					10	
PROPERTY TAXES ($/YR)		200				
ANNUAL LEASE ($)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR ($)	10.	2500	8	6	15	10
ON FARM OWNER LABOR (HR)			8			
LEASE CALC. (ANNUAL)						

IRRIGATION EQUIPMENT
APRIL 8, 1989

DESCRIPTION		BOWLS	DIST. SYS.	MAINLINE	POWER PLANT	COL.,PIPE,SHAFT	DISCHARGE HEAD
FIRST NAME		BOWLS	CENTER PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
QUALIFYING NAME							
HORSEPOWER RATING	(HP)				55		
FUEL TYPE					NG		
FUEL CON. (UNIT/HR OR /MI)					.5		
USEFULL LIFE	(HR)	16000	10	10	20000	25000	25000
REMAINING LIFE	(HR)	16000	10	10	20000	25000	25000
EFFICIENCY	(%)				25		75
HIRED LABOR PER SET	(HR)	NA	5	NA	NA	NA	NA
OWNER LABOR PER SET	(HR)	NA	.2	NA	NA	NA	NA
NUMBER OF SETS		NA	29	NA	NA	NA	NA
CURRENT LIST PRICE	($)	1000	40000	3300	3500	1000	7000
SALVAGE PERCENT	(%)	10	10	10	10		10
CURRENT MARKET VALUE	($)	1000	40000	3300	3500	1000	7000
LEASE PAYMENT	($)						
ON FARM HIRED LABOR	(HR)	7	50		10	5	20
OFF FARM PARTS & LABOR	($)		1500	16.5	115	15	150
ON FARM OWNER LABOR	(HR)	5	50		2		20
ANNUAL USE BASE	(HR)	3800	3800	3800	3800	3800	3800
R & M ENG. ESTIMATE	(%)	6.0	6.5	.5	5.5	4	6
R & M CALC.	(#1,#2)	2	2	2	2	2	2
LEASE CALC.	(HOUR,YEAR)						
FUEL USE	(DEF.,CALC.)				D		

DESCRIPTION		GEAR DRIVE	WATER SOURCE
FIRST NAME		RIGHT ANGLE	WELL
QUALIFYING NAME			
HORSEPOWER RATING	(HP)		
FUEL TYPE			
FUEL CON. (UNIT/HR OR /MI)			
USEFULL LIFE	(HR)	25000	15
REMAINING LIFE	(HR)	25000	15
EFFICIENCY	(%)	95.0	
HIRED LABOR PER SET	(HR)	NA	NA
OWNER LABOR PER SET	(HR)	NA	NA
NUMBER OF SETS		NA	NA
CURRENT LIST PRICE	($)	1000	7500
SALVAGE PERCENT	(%)	10	
CURRENT MARKET VALUE	($)	1000	7500
LEASE PAYMENT	($)		
ON FARM HIRED LABOR	(HR)	7	1
OFF FARM PARTS & LABOR	($)		12.5
ON FARM OWNER LABOR	(HR)	5	2
ANNUAL USE BASE	(HR)	3800	3800
R & M ENG. ESTIMATE	(%)	6.0	.5
R & M CALC.	(#1,#2)	2	2
LEASE CALC.	(HOUR,YEAR)		
FUEL USE	(DEF.,CALC.)		

BUDGET PARAMETERS REPORT
April 8, 1989

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.8000	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.1000	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.9000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	5.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	4.5000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	12.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	12.0000	%	Interest Rate, Intermediate Term Equity
IROCB	12.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	12.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0000	%	Interest Rate, Positive Cash Flow
LP GAS	0.6500	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.0500	NONE	Lube Multiplier
NATURAL GAS	4.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	5.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	8.5000	HOUR	Owner Irrigation Operation Labor
PTR	0.5000	%	Personal Property Tax Rate

B-1241(L07)

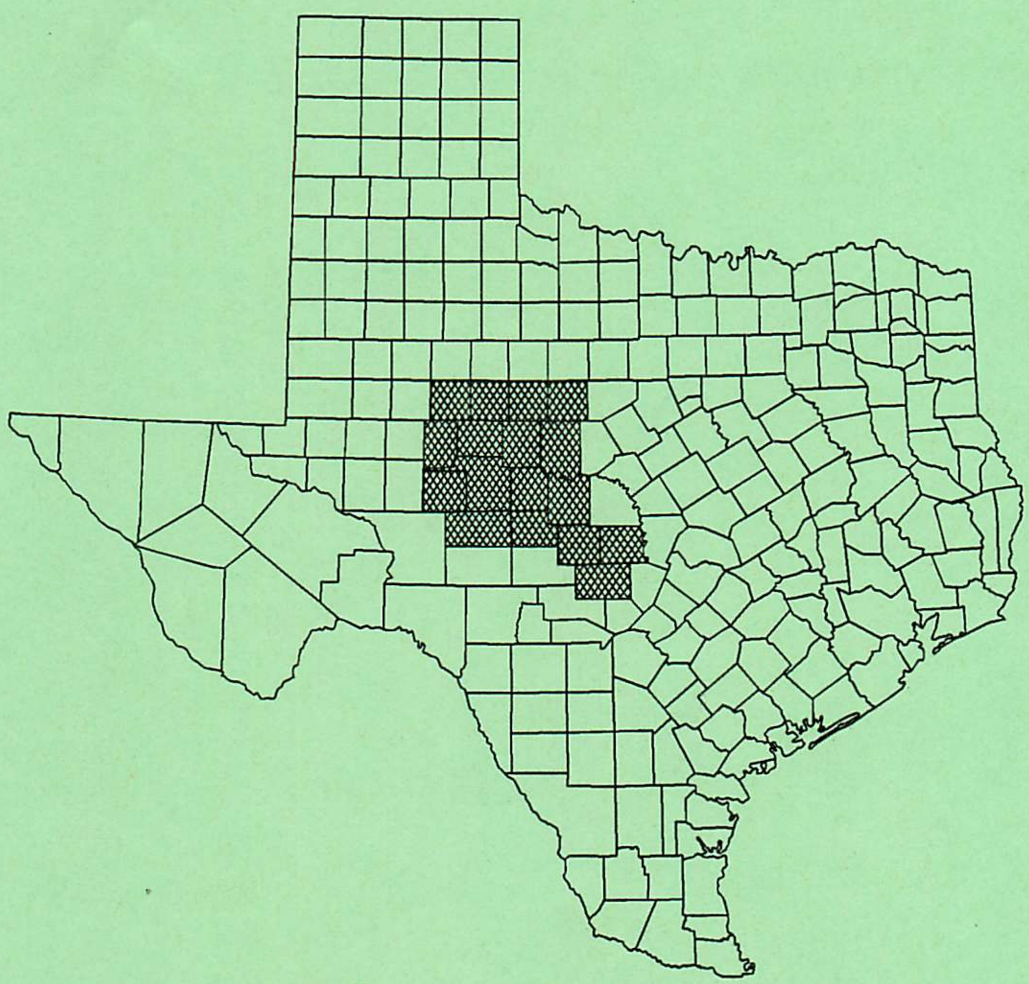
TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM

Zerle L. Carpenter, Director . College Station, Texas

TEXAS LIVESTOCK ENTERPRISE BUDGETS

WEST CENTRAL TEXAS DISTRICT

Projected for 1989



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COW-CALF PRODUCTION

West Central Texas District (7)
1989 Projected Costs and Returns per Head

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
CULL COWS	0.10Hd	10.000	cwt.	52.0000	52.00	
DEER LEASE		16.000	acre	2.0000	32.00	
HEIFER CALVES	0.32Hd	4.500	cwt.	87.0000	125.28	
STOCKER STEERS	0.45Hd	5.000	cwt.	96.0000	216.00	
Total GROSS Income					425.28	

OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	$ / Unit	Cost	Your Estimate
MISC. EXPENSE COW-CALF	12.000	$	1.000	12.00	
RANGE CUBES	480.000	lb.	0.100	48.00	
SALES COMMISSION	0.790	head	8.000	6.32	
SALT AND MINERAL	30.000	lb.	0.350	10.50	
VET. MEDICINE COW-CALF	1.000	head	10.650	10.65	
Fuel				5.48	
Lube				0.27	
Repair				2.15	
Total OPERATING INPUT and CUSTOM OPERATION Costs				95.37	
Residual returns to capital, ownership labor, land, management, and profit				329.91	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	1222.910	Dol.	0.120	146.75	
Interest - OC Borrowed	115.278	Dol.	0.120	13.83	
Total CAPITAL INVESTMENT Costs				160.58	
Residual returns to ownership, labor, land, management, and profit				169.33	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	31.39	
Livestock	9.71	
Total OWNERSHIP Costs	41.10	
Residual returns to labor, land, management, and profit	128.23	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	3.459	Hr.	4.560	15.77	
Other	7.200	Hr.	3.350	24.12	
Total LABOR Costs				39.89	
Residual returns to land, management, and profit				88.34	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
PASTURE RENT					
Annual Lease	16.000	Acre	8.000	128.00	
Total LAND Costs				128.00	
Residual returns to management and profit				-39.66	

-WARNING- No Management Cost Specified

Residual returns to profit	-39.66	
Total Projected Cost of Production	464.94	

90% calf crop, 1 bull to 30 cows, 3% death loss, 13% replacement, 230 animal units total.

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

Cow-Calf Production
West Central Texas District (7)
1989 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
CULL COWS	0.10Hd	10.000	cwt.	52.0000	52.00	
DEER LEASE		16.000	acre	2.0000	32.00	
HEIFER CALVES	0.32Hd	4.500	cwt.	87.0000	125.28	
STOCKER STEERS	0.45Hd	5.000	cwt.	96.0000	216.00	
Total GROSS Income					425.28	

VARIABLE COST Description		Total	Your Estimate
BARN		0.04	
FENCE	1 MILE	2.50	
Interest - OC Borrowed		13.83	
LIVESTOCK LABOR		24.12	
MISC. EXPENSE	COW-CALF	12.00	
PICKUP TRUCK	3/4 TON	20.81	
RANGE CUBES		48.00	
SALES COMMISSION		6.32	
SALT AND MINERAL		10.50	
SHED		0.02	
STOCK SPRAYER		0.04	
STOCK TRAILER		0.04	
VET. MEDICINE	COW-CALF	10.65	
WATER		0.18	
WORKING PENS		0.04	
Total VARIABLE COST		149.09	
GROSS INCOME minus VARIABLE COST		276.19	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	79.08	
Livestock		108.77	
Land	Acre	128.00	
Total FIXED Cost		315.85	
Total of ALL Cost		464.94	
NET PROJECTED RETURNS		-39.66	

90% calf crop, 1 bull to 30 cows, 3% death loss, 13% replacement, 230 animal units total.

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SHEEP PRODUCTION

West Central Texas District (7)
1989 Projected Costs and Returns per Head

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
CULL EWES	0.85Hd	100.000	lb.	0.3600	30.60	
DEER LEASE		16.000	acre	2.0000	32.00	
LAMBS	4.00Hd	70.000	lb.	0.6000	168.00	
WOOL		42.500	lb.	1.2500	53.13	
Total GROSS Income					283.73	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
MARKETING	SHEEP	4.850	head	0.600	2.91	
MISC. EXPENSE	SHEEP	12.000	$	1.000	12.00	
RANGE CUBES		375.000	lb.	0.100	37.50	
SHEARING	SHEEP	7.500	head	1.500	11.25	
VET. MEDICINE	SHEEP	1.000	head	8.000	8.00	
Fuel					5.48	
Lube					0.27	
Repair					2.15	
Total OPERATING INPUT and CUSTOM OPERATION Costs					79.56	
Residual returns to capital, ownership labor, land, management, and profit					204.17	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	819.490	Dol.	0.120	98.34	
Interest - OC Borrowed	98.550	Dol.	0.120	11.83	
Total CAPITAL INVESTMENT Costs				110.16	
Residual returns to ownership, labor, land, management, and profit				94.00	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	31.39	
Livestock	1.09	
Total OWNERSHIP Costs	32.48	
Residual returns to labor, land, management, and profit	61.52	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	3.459	Hr.	4.560	15.77	
Other	9.320	Hr.	3.350	31.22	
Total LABOR Costs				47.00	
Residual returns to land, management, and profit				14.53	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
PASTURE RENT					
Annual Lease	16.000	Acre	8.000	128.00	
Total LAND Costs				128.00	
Residual returns to management and profit				-113.47	

-WARNING- No Management Cost Specified

Residual returns to profit	-113.47	
Total Projected Cost of Production	397.20	

100% lamb crop, 1 ram to 33 ewes, 3% death loss, 20% replacement rate.

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

Sheep Production
West Central Texas District (7)
1989 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
CULL EWES	0.85Hd	100.000	lb.	0.3600	30.60	
DEER LEASE		16.000	acre	2.0000	32.00	
LAMBS	4.00Hd	70.000	lb.	0.6000	168.00	
WOOL		42.500	lb.	1.2500	53.13	
Total GROSS Income					283.73	

VARIABLE COST Description		Total	Your Estimate
BARN		0.04	
FENCE	1 MILE	2.50	
Interest - OC Borrowed		11.83	
LIVESTOCK LABOR		31.22	
MARKETING	SHEEP	2.91	
MISC. EXPENSE	SHEEP	12.00	
PICKUP TRUCK	3/4 TON	20.81	
RANGE CUBES		37.50	
SHEARING	SHEEP	11.25	
SHED		0.02	
STOCK SPRAYER		0.04	
STOCK TRAILER		0.04	
VET. MEDICINE	SHEEP	8.00	
WATER		0.18	
WORKING PENS		0.04	
Total VARIABLE COST		138.38	
GROSS_INCOME minus VARIABLE COST		145.35	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	79.08	
Livestock		51.74	
Land	Acre	128.00	
Total FIXED Cost		258.82	
Total of ALL Cost		397.20	
NET PROJECTED RETURNS		-113.47	

100% lamb crop, 1 ram to 33 ewes, 3% death loss, 20% replacement rate.

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

GOAT PRODUCTION

West Central Texas District (7)
1989 Projected Costs and Returns per Head

PRODUCTION Description		Quantity	Unit	$ / Unit	Return	Your Estimate
ADULT MOHAIR		48.000	lb.	3.3500	160.80	
CULL DOES	0.13Hd	85.000	lb.	0.2500	2.76	
DEER LEASE		16.000	acre	2.0000	32.00	
KID GOATS		1.800	head	40.0000	72.00	
KID MOHAIR		6.000	lb.	6.0000	36.00	
Total GROSS Income					303.56	

OPERATING INPUT or CUSTOM OPERATION Description		Input Use	Unit	$ / Unit	Cost	Your Estimate
MISC. EXPENSE	GOATS	1.000	$	10.000	10.00	
RANGE CUBES		420.000	lb.	0.100	42.00	
SALT AND MINERAL		60.000	lb.	0.350	21.00	
SHEARING	GOATS	15.000	head	1.500	22.50	
VET. MEDICINE	GOATS	6.000	head	1.000	6.00	
Fuel					5.48	
Lube					0.27	
Repair					2.15	
Total OPERATING INPUT and CUSTOM OPERATION Costs					109.40	
Residual returns to capital, ownership labor, land, management, and profit					194.16	

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	Your Estimate
Interest - IT Borrowed	838.714	Dol.	0.120	100.65	
Interest - OC Borrowed	36.759	Dol.	0.120	4.41	
Total CAPITAL INVESTMENT Costs				105.06	
Residual returns to ownership, labor, land, management, and profit				89.11	

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost	Your Estimate
Machinery and Equipment	31.39	
Livestock	1.45	
Total OWNERSHIP Costs	32.84	
Residual returns to labor, land, management, and profit	56.27	

LABOR COST Description	Input Use	Unit	Average Rate	Cost	Your Estimate
Machinery and Equipment	3.459	Hr.	4.560	15.77	
Other	8.350	Hr.	3.350	27.97	
Total LABOR Costs				43.75	
Residual returns to land, management, and profit				12.52	

LAND COST Description	Input Use	Unit	Rate of Return	Cost	Your Estimate
PASTURE RENT					
Annual Lease	16.000	Acre	8.000	128.00	
Total LAND Costs				128.00	
Residual returns to management and profit				-115.48	

-WARNING- No Management Cost Specified

Residual returns to profit	-115.48	
Total Projected Cost of Production	419.04	

50% kid crop, 1 buck to 50 does, 3% death loss, 20% replacement rate.

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

Goat Production
West Central Texas District (7)
1989 Projected Costs and Returns per Head

GROSS INCOME Description		Quantity	Unit	$ / Unit	Total	Your Estimate
ADULT MOHAIR		48.000	lb.	3.3500	160.80	
CULL DOES	0.13Hd	85.000	lb.	0.2500	2.76	
DEER LEASE		16.000	acre	2.0000	32.00	
KID GOATS		1.800	head	40.0000	72.00	
KID MOHAIR		6.000	lb.	6.0000	36.00	
Total GROSS Income					303.56	

VARIABLE COST Description		Total	Your Estimate
BARN		0.04	
FENCE	1 MILE	2.50	
Interest - OC Borrowed		4.41	
LIVESTOCK LABOR		27.97	
MISC. EXPENSE	GOATS	10.00	
PICKUP TRUCK	3/4 TON	20.81	
RANGE CUBES		42.00	
SALT AND MINERAL		21.00	
SHEARING	GOATS	22.50	
SHED		0.02	
STOCK SPRAYER		0.04	
STOCK TRAILER		0.04	
VET. MEDICINE	GOATS	6.00	
WATER		0.18	
WORKING PENS		0.04	
Total VARIABLE COST		157.56	

Break-Even Price, Total Variable Cost $ 0.30 per lb. of ADULT MOHAIR

		Total	Your Estimate
GROSS INCOME minus VARIABLE COST		146.01	

FIXED COST Description	Unit	Total	Your Estimate
Machinery and Equipment	Acre	79.08	
Livestock		54.40	
Land	Acre	128.00	
Total FIXED Cost		261.48	

Break-Even Price, Total Cost $ 5.75 per lb. of ADULT MOHAIR

	Total	Your Estimate
Total of ALL Cost	419.04	
NET PROJECTED RETURNS	-115.48	

50% kid crop, 1 buck to 50 does, 3% death loss, 20% replacement rate.

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