

Projections for Planning Purposes Only
 Not to be Used without Updating after March 14, 1986.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
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-WARNING- NO VALID RECEIPTS RECORDS

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
02/10/86		M	CHISELING	1.0000			.00
02/15/86		M	DISCING TANDEM	1.0000			.00
02/20/86		E	NITROGEN	32.0000	C	V	.00
02/20/86		E	PHOSPHATE	40.0000	C	V	.00
02/20/86		M	FERTILIZING	1.0000			.00
03/01/86		M	PICKUP TRUCK 3/4 TON	21.0000	C	V	.00
03/05/86		M	DISCING TANDEM	1.0000			.00
03/10/86		M	DRILLING 8 FT	1.0000			.00
03/10/86		E	SEED KLEINGR.	2.0000	C	V	.00
03/30/86		M	SHREDDING	1.0000			.00
05/30/86		M	SHREDDING	1.0000			.00
10/31/86		K	PASTURE RENT	1.0000	C	F	.00

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KLEINGRASS PASTURE, DRYLAND
 West Central Texas District (7)
 1986 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE KLEINGR.	6.000	aum	6.0000	36.00	_____
Total GROSS Income				36.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	30.000	lb.	.280	8.40	_____
PHOSPHATE	20.000	lb.	.280	5.60	_____
NITROGEN	30.000	lb.	.280	8.40	_____
PHOSPHATE	30.000	lb.	.280	8.40	_____
Fuel & Lube - Machinery		Acre		1.12	_____
Repairs - Machinery		Acre		0.18	_____
Labor - Machinery	0.573	Hour	4.500	2.58	_____
Interest - OC Borrowed	15.511	Dol.	0.120	1.86	_____
Total VARIABLE COST				36.53	_____
<i>Break-Even Price, Total Variable Cost \$ 6.08 per aum of PASTURE</i>					
GROSS INCOME minus VARIABLE COST				-0.53	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery		Acre		3.11	_____
Land		Acre		8.00	_____
Perennial Crop		Acre		20.18	_____
Total FIXED Cost				31.30	_____
<i>Break-Even Price, Total Cost \$ 11.30 per aum of PASTURE</i>					
Total of ALL Cost				67.83	_____
NET PROJECTED RETURNS				-31.83	_____

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B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
04/15/86		A	PASTURE	KLEINGR.	.5000	.0000	N	.00 Y
05/15/86		A	PASTURE	KLEINGR.	1.2500	.0000	N	.00 Y
06/15/86		A	PASTURE	KLEINGR.	1.0000	.0000	N	.00 Y
07/15/86		A	PASTURE	KLEINGR.	.7500	.0000	N	.00 Y
08/15/86		A	PASTURE	KLEINGR.	.7500	.0000	N	.00 Y
09/15/86		A	PASTURE	KLEINGR.	1.0000	.0000	N	.00 Y
10/15/86		A	PASTURE	KLEINGR.	.7500	.0000	N	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/86		E	NITROGEN	30.0000	C	V	.00
04/15/86		E	PHOSPHATE	20.0000	C	V	.00
04/15/86		M	FERTILIZING	1.0000			.00
05/15/86		M	PICKUP TRUCK	3/4 TON	8.0000		.00
06/15/86		E	NITROGEN	30.0000	C	V	.00
06/15/86		E	PHOSPHATE	30.0000	C	V	.00
06/15/86		M	FERTILIZING	1.0000			.00
10/31/86		K	PASTURE RENT	1.0000	C	F	.00
10/31/86		L	KLEINGRASS	1.0000		F	.00

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OATS, DRYLAND
 West Central Texas District (7)
 1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
DEFICIENCY PMT. OATS	40.000	bu.	0.4500	18.00	_____
OATS	40.000	bu.	1.3500	54.00	_____
PASTURE SM.GRAIN	3.000	aum	6.0000	18.00	_____
Total GROSS Income				90.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
NITROGEN	16.000	lb.	.280	4.48	_____
PHOSPHATE	20.000	lb.	.280	5.60	_____
SEED	2.000	bu.	6.000	12.00	_____
NITROGEN	34.000	lb.	.280	9.52	_____
Fuel & Lube - Machinery		Acre		5.28	_____
Repairs - Machinery		Acre		1.32	_____
Labor - Machinery	2.161	Hour	4.500	9.72	_____
Total PREHARVEST				47.92	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	10.000	10.00	_____
CUSTOM HAUL	40.000	bu.	.300	12.00	_____
Total HARVEST				22.00	_____
Interest - OC Borrowed	21.628	Dol.	0.120	2.60	_____
Total VARIABLE COST				72.52	_____
GROSS INCOME minus VARIABLE COST				17.48	_____
FIXED COST Description		Unit		Total	Your Estimate
Machinery		Acre		18.17	_____
Land		Acre		12.00	_____
Total FIXED Cost				30.17	_____
Total of ALL Cost				102.69	_____
NET PROJECTED RETURNS				-12.69	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/85	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	C	.00 N
12/15/85	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	C	.00 N
01/15/86	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	C	.00 N
05/15/86	HARVEST	A	OATS		40.0000	.0000	C	.00 N
05/15/86	HARVEST	A	DEFICIENCY PMT.	OATS	40.0000	.0000	C	.00 N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE	
06/10/85	PREHARVEST	M	CHISELING	1.0000			.00	
06/20/85	PREHARVEST	M	DISCING	TANDEM	1.0000		.00	
08/30/85	PREHARVEST	M	FERTILIZING		1.0000		.00	
08/30/85	PREHARVEST	E	NITROGEN	16.0000	C	V	.00	
08/30/85	PREHARVEST	E	PHOSPHATE	20.0000	C	V	.00	
09/10/85	PREHARVEST	M	DISCING	TANDEM	1.0000		.00	
09/15/85	PREHARVEST	M	DRILLING	8 FT	1.0000		.00	
09/15/85	PREHARVEST	E	SEED	OATS	2.0000	C	V	.00
12/01/85	PREHARVEST	M	PICKUP TRUCK	3/4 TON	21.0000		.00	
02/01/86	PREHARVEST	M	FERTILIZING		1.0000		.00	
02/01/86	PREHARVEST	E	NITROGEN	34.0000	C	V	.00	
05/15/86	HARVEST	G	CUSTOM COMBINING		1.0000	C	V	.00
05/15/86	HARVEST	G	CUSTOM HAUL	OATS	40.0000	C	V	.00
05/31/86		K	LAND CHARGE	CROPS	1.0000	C	F	.00

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B-1241(C07)

SMALL GRAIN FOR GRAZING
 West Central Texas District (7)
 1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PASTURE SM.GRAIN	6.000	aum	6.0000	36.00	
Total GROSS Income				36.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN	16.000	1b.	.280	4.48	
PHOSPHATE	20.000	1b.	.280	5.60	
SEED	2.500	bu.	6.000	15.00	
NITROGEN	33.000	1b.	.280	9.24	
Fuel & Lube - Machinery		Acre		5.06	
Repairs - Machinery		Acre		1.28	
Labor - Machinery	2.061	Hour	4.500	9.27	
Interest - DC Borrowed	28.091	Do1.	0.120	3.37	
Total VARIABLE COST				53.30	
<i>Break-Even Price, Total Variable Cost \$ 8.88 per aum of PASTURE</i>					
GROSS INCOME minus VARIABLE COST				-17.30	
FIXED COST Description		Unit		Total	
Machinery		Acre		17.58	
Land		Acre		8.00	
Total FIXED Cost				25.58	
<i>Break-Even Price, Total Cost \$ 13.14 per aum of PASTURE</i>					
Total of ALL Cost				78.88	
NET PROJECTED RETURNS				-42.88	

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/85	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00 Y
12/15/85	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00 Y
01/15/86	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00 Y
02/15/86	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00 Y
03/15/86	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00 Y
04/15/86	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/10/85		M	CHISELING	1.0000			.00
06/20/85		M	DISCING TANDEM	1.0000			.00
08/30/85		M	FERTILIZING	1.0000			.00
08/30/85		E	NITROGEN	16.0000	C	V	.00
08/30/85		E	PHOSPHATE	20.0000	C	V	.00
09/10/85		M	DISCING TANDEM	1.0000			.00
09/15/85		M	DRILLING 8 FT	1.0000			.00
09/15/85		E	SEED OATS	2.5000	C	V	.00
12/01/85		M	PICKUP TRUCK 3/4 TON	18.0000			.00
02/01/86		M	FERTILIZING	1.0000			.00
02/01/86		E	NITROGEN	33.0000	C	V	.00
05/31/86		K	PASTURE RENT	1.0000	C	F	.00

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SPANISH PEANUTS, IRRIGATED, SOLID PLANTING
 West Central Texas District (7)
 1986 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PEANUTS	1575.000	lb.	0.2100	330.75	_____
PEANUTS, ADD.	675.000	lb.	0.1200	81.00	_____
Total GROSS Income				411.75	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SEED	40.000	lb.	.140	5.60	_____
HERB, PRE-EMERGE	1.000	acre	3.400	3.40	_____
NITROGEN	25.000	lb.	.280	7.00	_____
PHOSPHATE	50.000	lb.	.280	14.00	_____
POTASH	25.000	lb.	.150	3.75	_____
FERTILIZING	1.000	acre	1.750	1.75	_____
SEED	80.000	lb.	.550	44.00	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
FUNGICIDE	3.000	appl	7.000	21.00	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
INSECTICIDE	1.000	appl	11.500	11.50	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
Fuel & Lube - Machinery		Acre		16.54	_____
- Irrigation		Acre		24.14	_____
Repairs - Machinery		Acre		4.41	_____
- Irrigation		Acre		10.91	_____
Labor - Machinery	5.489	Hour	4.500	24.70	_____
- Irrigation	0.480	Hour	4.654	2.23	_____
Total PREHARVEST				215.68	_____
HARVEST					
ALLOTMENT LEASE	2250.000	lb.	.020	45.00	_____
DRYING	1.125	ton	22.500	25.31	_____
Fuel & Lube - Machinery		Acre		3.16	_____
Repairs - Machinery		Acre		2.48	_____
Labor - Machinery	1.244	Hour	4.501	5.60	_____
Total HARVEST				81.55	_____
Interest - OC Borrowed	107.585	Dol.	0.120	12.91	_____
Total VARIABLE COST				310.14	_____
GROSS INCOME minus VARIABLE COST				101.61	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery		Acre		72.55	_____
Irrigation		Acre		40.93	_____
Land		Acre		12.00	_____
Total FIXED Cost				125.48	_____
Total of ALL Cost				435.62	_____
NET PROJECTED RETURNS				-23.87	_____

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11/15/86	HARVEST	A	PEANUTS	1575.0000	.0000	C	.00	Y
11/15/86	HARVEST	A	PEANUTS, ADD.	675.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/20/85	PREHARVEST	M	CULTIVATING	6 ROW	1.0000		.00
11/25/85	PREHARVEST	M	DRILLING	12 FT	1.0000		.00
11/25/85	PREHARVEST	E	SEED	RYE	40.0000	C V	.00
03/15/86	PREHARVEST	M	PLOWING		1.0000		.00
04/05/86	PREHARVEST	M	CULTIVATING	6 ROW	1.0000		.00
04/10/86	PREHARVEST	M	DISCING/BEDDING		1.0000		.00
04/15/86	PREHARVEST	E	HERB, PRE-EMERGE		1.0000	C V	.00
04/15/86	PREHARVEST	M	SPRAYING	24 FT	1.0000		.00
04/20/86	PREHARVEST	E	NITROGEN		25.0000	C V	.00
04/20/86	PREHARVEST	E	PHOSPHATE		50.0000	C V	.00
04/20/86	PREHARVEST	E	POTASH		25.0000	C V	.00
04/20/86	PREHARVEST	G	FERTILIZING	CUSTOM	1.0000	C V	.00
04/25/86	PREHARVEST	M	CULTIVATING	6 ROW	1.0000		.00
05/10/86	PREHARVEST	E	SEED	PEANUT	80.0000	C V	.00
05/10/86	PREHARVEST	M	PLANTING	6 ROW	1.0000		.00
06/10/86	PREHARVEST	O	IRRIGATION		2.0000		.00
06/15/86	PREHARVEST	M	CULTIVATING	ROLLING	1.0000		.00
06/20/86	PREHARVEST	E	FUNGICIDE	FOLIAR	1.0000	C V	.00
06/20/86	PREHARVEST	M	SPRAYING	24 FT	1.0000		.00
06/20/86	PREHARVEST	E	FUNGICIDE	SOIL	3.0000	C V	.00
06/30/86	PREHARVEST	M	PICKUP TRUCK	3/4 TON	63.0000		.00
07/10/86	PREHARVEST	E	FUNGICIDE	FOLIAR	1.0000	C V	.00
07/10/86	PREHARVEST	M	SPRAYING	24 FT	1.0000		.00
07/15/86	PREHARVEST	M	CULTIVATING	ROLLING	1.0000		.00
07/20/86	PREHARVEST	E	FUNGICIDE	FOLIAR	1.0000	C V	.00
07/20/86	PREHARVEST	M	SPRAYING	24 FT	1.0000		.00
07/20/86	PREHARVEST	E	INSECTICIDE		1.0000	C V	.00
07/25/86	PREHARVEST	O	IRRIGATION		6.0000		.00
08/10/86	PREHARVEST	E	FUNGICIDE	FOLIAR	1.0000	C V	.00
08/10/86	PREHARVEST	M	SPRAYING	24 FT	1.0000		.00
08/20/86	PREHARVEST	E	FUNGICIDE	FOLIAR	1.0000	C V	.00
08/20/86	PREHARVEST	M	SPRAYING	24 FT	1.0000		.00
08/25/86	PREHARVEST	O	IRRIGATION		4.0000		.00
11/15/86	HARVEST	M	DIGGING	PEANUTS	1.0000		.00
11/15/86	HARVEST	M	COMBINING	PEANUTS	1.0000		.00
11/15/86	HARVEST	E	ALLOTMENT LEASE	PEANUT	2250.0000	C V	.00
11/15/86	HARVEST	G	DRYING	PEANUTS	1.1250	C V	.00
11/15/86	HARVEST	D	TRAILER	PEANUTS	.0010		.00
11/15/86	HARVEST	K	LAND CHARGE	CROPS	1.0000	F	.00

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COTTON, DRYLAND
 West Central Texas District (7)
 1986 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit ====	\$ / Unit =====	Total =====	Your Estimate =====
COTTON LINT	250.000	lb.	0.4500	112.50	_____
COTTONSEED	0.200	ton	70.0000	14.00	_____
DEFICIENCY PMT. COTTON	250.000	lb.	0.2600	65.00	_____
Total GROSS Income				191.50	_____
VARIABLE COST Description =====	Quantity =====	Unit ====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE	1.000	acre	6.000	6.00	_____
SEED	8.000	lb.	.400	3.20	_____
INSECTICIDE	0.500	appl	6.000	3.00	_____
MISCELLANEOUS	1.000	acre	5.000	5.00	_____
CROP INSURANCE	1.000	acre	4.500	4.50	_____
Fuel & Lube - Machinery		Acres		12.03	_____
Repairs - Machinery		Acres		3.26	_____
Labor - Machinery	2.826	Hour	5.000	14.13	_____
Total PREHARVEST				51.12	_____
HARVEST					
GIN, BAGS, TIES	250.000	lb.	.080	20.00	_____
CONTRACT BROKER	0.520	bale	1.250	0.65	_____
Fuel & Lube - Machinery		Acres		4.33	_____
Repairs - Machinery		Acres		1.95	_____
Labor - Machinery	0.890	Hour	5.000	4.45	_____
Total HARVEST				31.38	_____
Interest - OC Borrowed	27.898	Dol.	0.140	3.91	_____
Interest - Positive Cash	-2.817	Dol.	0.053	-0.15	_____
Total VARIABLE COST				86.25	_____
GROSS INCOME minus VARIABLE COST				105.25	_____
FIXED COST Description =====	Unit ====	Total =====			
Machinery	Acres	46.77	_____		
Land	Acres	50.00	_____		
Total FIXED Cost		96.77	_____		
Total of ALL Cost		183.03	_____		
NET PROJECTED RETURNS		8.47	_____		

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11/20/86	HARVEST	A	COTTON LINT	250.0000	.0000	C	25.00	N
11/20/86	HARVEST	A	DEFICIENCY PMT. COTTON	250.0000	.0000	C	25.00	N
11/20/86	HARVEST	A	COTTONSEED	.2000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/10/85	PREHARVEST	M	SHREDDING	1.0000			.00
12/20/85	PREHARVEST	M	DISCING-TANDEM 14 FT	1.0000			.00
01/10/86	PREHARVEST	M	PLOWING	.3000			.00
01/20/86	PREHARVEST	M	CHISELING 23 FT	.7000			.00
03/15/86	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/15/86	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
04/15/86	PREHARVEST	M	LISTING	1.0000			.00
05/10/86	PREHARVEST	E	SEED COTTON	8.0000	C	V	.00
05/10/86	PREHARVEST	M	LISTING/PLANTING	1.0000			.00
05/31/86	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/10/86	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/15/86	PREHARVEST	E	INSECTICIDE COTTON	.5000	C	V	25.00
06/20/86	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/30/86	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
07/15/86	PREHARVEST	E	MISCELLANEOUS COTTON	1.0000	C	V	.00
07/30/86	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
08/30/86	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
11/15/86	PREHARVEST	E	CROP INSURANCE COTTON	1.0000	C	V	25.00
11/20/86	HARVEST	E	GIN, BAGS, TIES	250.0000	C	V	25.00
11/20/86	HARVEST	E	CONTRACT BROKER COTTON	.5200	C	V	25.00
11/20/86	HARVEST	D	TRAILER COTTON	.0100			.00
11/20/86	HARVEST	M	STRIPPING	1.0000			.00
11/30/86		K	LAND CHARGE COTTOND	1.0000		F	.00

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COTTON, IRRIGATED
 West Central Texas District (7)
 1986 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
COTTON LINT	525.000	lb.	0.4500	236.25	_____
COTTONSEED	0.420	ton	70.0000	29.40	_____
DEFICIENCY PMT. COTTON	525.000	lb.	0.2600	136.50	_____
Total GROSS Income				402.15	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
HERBICIDE	1.000	acre	6.000	6.00	_____
FERTILIZER (N)	20.000	lb.	.290	5.80	_____
FERTILIZER (P)	20.000	lb.	.230	4.60	_____
SEED	14.000	lb.	.400	5.60	_____
SEED	6.000	lb.	.400	2.40	_____
INSECTICIDE	1.000	appl	6.000	6.00	_____
MISCELLANEOUS	1.000	acre	5.000	5.00	_____
INSECTICIDE	1.000	appl	6.000	6.00	_____
INSECTICIDE	1.000	appl	6.000	6.00	_____
INSECTICIDE	1.000	appl	6.000	6.00	_____
CROP INSURANCE	1.000	acre	4.500	4.50	_____
Fuel & Lube - Machinery		Acre		14.10	_____
- Irrigation		Acre		21.12	_____
Repairs - Machinery		Acre		3.69	_____
- Irrigation		Acre		12.72	_____
Labor - Machinery	3.111	Hour	5.001	15.56	_____
- Other	2.000	Hour	5.000	10.00	_____
- Irrigation	0.560	Hour	5.000	2.80	_____
Total PREHARVEST				137.89	_____
HARVEST					
GIN, BAGS, TIES	525.000	lb.	.080	42.00	_____
CONTRACT BROKER	1.090	bale	1.250	1.36	_____
Fuel & Lube - Machinery		Acre		4.33	_____
Repairs - Machinery		Acre		1.95	_____
Labor - Machinery	0.890	Hour	5.000	4.45	_____
Total HARVEST				54.09	_____
Interest - DC Borrowed	72.202	Dol.	0.140	10.11	_____
Interest - Positive Cash	-5.244	Dol.	0.052	-0.28	_____
Total VARIABLE COST				201.82	_____
GROSS INCOME minus VARIABLE COST				200.33	_____
FIXED COST Description	Unit	Total	Your Estimate		
Machinery	Acre	51.77	_____		
Irrigation	Acre	46.56	_____		
Land	Acre	80.00	_____		
Total FIXED Cost		178.33	_____		
Total of ALL Cost		380.15	_____		
NET PROJECTED RETURNS		22.00	_____		

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Projections for Planning Purposes Only
 Not to be Used without Updating after March 14, 1986.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/86	HARVEST	A	COTTON LINT	525.0000	.0000	C	25.00	N
11/20/86	HARVEST	A	COTTONSEED	.4200	.0000	C	25.00	N
11/20/86	HARVEST	A	DEFICIENCY PMT. COTTON	525.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/10/86	PREHARVEST	M	SHREDDING	1.0000			.00
01/15/86	PREHARVEST	M	PLOWING	1.0000			.00
01/20/86	PREHARVEST	M	CHISELING 23 FT	.5000			.00
02/15/86	PREHARVEST	M	DISC & SPRAY	1.0000			.00
02/15/86	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
03/15/86	PREHARVEST	E	FERTILIZER (N) APPLIED	20.0000	C	V	25.00
03/15/86	PREHARVEST	E	FERTILIZER (P) APPLIED	20.0000	C	V	25.00
04/10/86	PREHARVEST	M	LISTING	1.0000			.00
04/15/86	PREHARVEST	O	IRRIGATION	6.0000			.00
04/25/86	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/10/86	PREHARVEST	E	SEED COTTON	14.0000	C	V	.00
05/10/86	PREHARVEST	M	LISTING/PLANTING	1.0000			.00
05/25/86	PREHARVEST	E	SEED COTTON	6.0000	C	V	.00
05/25/86	PREHARVEST	M	LISTING/PLANTING	.4000			.00
05/31/86	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/01/86	PREHARVEST	H	OPERATOR LABOR	2.0000	C	V	.00
06/10/86	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/25/86	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
07/10/86	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	25.00
07/15/86	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
07/15/86	PREHARVEST	E	MISCELLANEOUS COTTON	1.0000	C	V	.00
07/20/86	PREHARVEST	O	IRRIGATION	4.0000			.00
08/05/86	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
08/10/86	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	25.00
08/20/86	PREHARVEST	O	IRRIGATION	4.0000			.00
08/20/86	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	25.00
08/25/86	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
08/30/86	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	25.00
11/10/86	PREHARVEST	E	CROP INSURANCE COTTON	1.0000	C	V	25.00
11/20/86	HARVEST	D	TRAILER COTTON	.0100			.00
11/20/86	HARVEST	E	GIN, BAGS, TIES	525.0000	C	V	25.00
11/20/86	HARVEST	E	CONTRACT BROKER COTTON	1.0900	C	V	25.00
11/20/86	HARVEST	M	STRIPPING	1.0000			.00
11/30/86		K	LAND CHARGE CROPS	1.0000		F	.00

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CROP PRODUCTS REPORT
 March 14, 1986

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
COTTON LINT	.5300	lb.	1.0000	20
COTTONSEED	140.0000	ton	2000.0000	21
DEFICIENCY PMT. COTTON	.1900	lb.	1.0000	23
DEFICIENCY PMT. OATS	.4500	bu.	32.0000	23
DEFICIENCY PMT. SORGHUM	1.7500	cwt.	100.0000	23
HAY COASTAL	80.0000	ton	.0000	20
HAY SORGHUM	80.0000	ton	.0000	20
OATS	1.3500	bu.	32.0000	20
PASTURE COASTAL	6.0000	aum	.0000	20
PASTURE KLEINGR.	6.0000	aum	.0000	20
PASTURE SM.GRAIN	6.0000	aum	.0000	20
PEANUTS	.2100	lb.	1.0000	20
PEANUTS, ADD.	.1200	lb.	1.0000	21
SORGHUM	2.9000	cwt.	100.0000	20

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TRACTORS, IMPLEMENTS AND EQUIPMENT
MARCH 14, 1986

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	CHISEL
QUALIFYING NAME	100 HP	125 HP	150 HP	40 HP	75 HP	
HORSEPOWER RATING (HP)	100	125	150	40	75	42
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	2500
FUEL TYPE	DI	DI	DI	DI	DI	
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	350	400	600	350	400	100
SPEED (MPH)						4.1
WIDTH (FT)						12.7
FIELD EFFICIENCY (%)						80
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER						1.1
LABOR MULTIPLIER						1.2
CURRENT LIST PRICE (\$)	37725	48800	54020	12750	25300	3300
SALVAGE VALUE (%)	38	38	38	38	38	
CURRENT MARKET VALUE (\$)	33950	43900	48600	11475	22750	2970
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.364
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.6
YEARS OWNED	7	7	7	7	7	10
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.3
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.885
CAPACITY (DEF.,CALC.)						C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	COMBINE	CULTIVATOR	CULTIVATOR	CULTIVATOR	DIGGER	DISC
QUALIFYING NAME	PEANUT	4 ROW	6 ROW	ROLLING	PEANUT	TANDEM
HORSEPOWER RATING (HP)	17	50	75	40	34	46
USEFUL LIFE (HR OR MI)	2000	2500	2500	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2000	2500	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	180	100	100	150	140	100
SPEED (MPH)	2.3	3.5	3.5	3.8	3	4.8
WIDTH (FT)	12	12.7	20	18	12	13
FIELD EFFICIENCY (%)	50	75	80	75	67	83
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	14850	2500	4000	3300	6050	4500
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	13500	2250	3600	3000	5500	4050
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.380	.364	.364	.364	.222	.364
DEPRECIATION FACTOR #1	.64	.6	.6	.6	.6	.6
YEARS OWNED	6	10	10	10	10	10
REPAIR COEFFICIENT #2	1.4	1.3	1.3	1.3	1.4	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DISC/BEDDER	DRILL	DRILL	FERT. SPREADER	LISTER/BEDDER	MOLDBOARD PLOW
QUALIFYING NAME		12 FT	8 FT			4 BOTTOM
HORSEPOWER RATING (HP)	75	30	20	20	50	70
USEFUL LIFE (HR OR MI)	2500	1200	1200	1200	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	1200	1200	1200	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	100	100	50	120	175
SPEED (MPH)	4.5	4	4	5.3	4.0	4.1
WIDTH (FT)	18.0	12	8	20	12.7	5.3
FIELD EFFICIENCY (%)	80	72	72	67	67	80
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	3050	3850	2000	1	2850	4250
SALVAGE VALUE (%)				100		
CURRENT MARKET VALUE (\$)	2750	3500	1800	1	2565	4000
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)				50		
REPAIR COEFFICIENT #1	.364	.777	.777	.777	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	10	10	10	10	10
REPAIR COEFFICIENT #2	1.3	1.4	1.4	1.4	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	1	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT
FIRST NAME	PLANTER	PLANTER	SHREDDER	SPRAYER	SPRAYER	STOCK SPRAYER
QUALIFYING NAME	4 ROW	6 ROW	2 ROW	12 FT	24 FT	
HORSEPOWER RATING (HP)	15	22	20	20	30	
USEFUL LIFE (HR OR MI)	1200	1200	2000	1200	1200	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	2000	1200	1200	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	50	200	50	35	75	1
SPEED (MPH)	5	5	3.7	4	4.8	
WIDTH (FT)	13	18	6.3	12	24	
FIELD EFFICIENCY (%)	67	60	80	65	53	
CAPACITY (ACRES PER HOUR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	
CURRENT LIST PRICE (\$)	1695	9350	2000	1200	2750	800
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	1695	8500	1800	1080	2500	800
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						10.0
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						1
REPAIR COEFFICIENT #1	.777	.777	.230	.777	.777	
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	
YEARS OWNED	10	6	10	10	10	
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.4	1.4	
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	
CAPACITY (DEF.,CALC.)	C	C	C	C	C	D
FUEL USE (DEF.,CALC.)	C	C	C	C	C	D
R & M CALC. (#1,#2)	2	2	2	2	2	1
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	STOCK TRAILER	TRAILER	VEHICLES
QUALIFYING NAME		PEANUTS	HUNTING
HORSEPOWER RATING (HP)			
USEFUL LIFE (HR OR MI)	12	10	7
FUEL TYPE			GA
REMAINING LIFE (HR OR MI)	12	10	7
FUEL CON. (UNIT/HR OR /MI)			99
ANNUAL USE (HR OR MI)	1	1	1
SPEED (MPH)			
WIDTH (FT)			
FIELD EFFICIENCY (%)			
CAPACITY (ACRES PER HOUR)			
POWER UNIT MULTIPLIER			
LABOR MULTIPLIER			
CURRENT LIST PRICE (\$)	3000	8800	1200
SALVAGE VALUE (%)		10	10
CURRENT MARKET VALUE (\$)	3000	8000	1200
LEASE PAYMENT (\$)			
ANNUAL LICENSE & TAX (\$)			
ANNUAL INSURANCE (\$)			
ON FARM HIRED LABOR (HR)			
OFF FARM PARTS & LABOR (\$)	10.	88	400
ON FARM OWNER LABOR (HR)		3	
ANNUAL USE BASE (HR OR MI)	1	1	1
REPAIR COEFFICIENT #1			
DEPRECIATION FACTOR #1			
YEARS OWNED			
REPAIR COEFFICIENT #2			
DEPRECIATION FACTOR #2			
CAPACITY (DEF.,CALC.)	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D
R & M CALC. (#1,#2)	1	1	1
LEASE CALC. (HOUR,YEAR)			

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