

Projections for Planning Purposes Only
 Not to be Used without Updating after April 23, 1987.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	HEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
04/15/87		A	PASTURE	KLEINGR.	.5000	.0000	N	.00 Y
05/15/87		A	PASTURE	KLEINGR.	1.2500	.0000	N	.00 Y
06/15/87		A	PASTURE	KLEINGR.	1.0000	.0000	N	.00 Y
07/15/87		A	PASTURE	KLEINGR.	.7500	.0000	N	.00 Y
08/15/87		A	PASTURE	KLEINGR.	.7500	.0000	N	.00 Y
09/15/87		A	PASTURE	KLEINGR.	1.0000	.0000	N	.00 Y
10/15/87		A	PASTURE	KLEINGR.	.7500	.0000	N	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
04/15/87		E	NITROGEN	30.0000	C	V	.00
04/15/87		E	PHOSPHATE	40.0000	C	V	.00
04/15/87		M	FERTILIZING	1.0000			.00
05/15/87		M	PICKUP TRUCK 3/4 TON	8.0000			.00
06/15/87		E	NITROGEN	30.0000	C	V	.00
06/15/87		M	FERTILIZING	1.0000			.00
10/31/87		K	PASTURE RENT	1.0000	C	F	.00
10/31/87		L	KLEINGRASS	1.0000		F	.00

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OATS, DRYLAND
 West Central Texas District (7)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
DEFICIENCY PMT. OATS	40.000	bu.	0.5500	22.00	_____
OATS	40.000	bu.	0.9500	38.00	_____
PASTURE SM.GRAIN	3.000	AUM	6.0000	18.00	_____
				=====	
Total GROSS Income				78.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	16.000	lb.	.160	2.56	_____
PHOSPHATE	20.000	lb.	.280	5.60	_____
SEED	2.000	bu.	6.000	12.00	_____
NITROGEN	34.000	lb.	.160	5.44	_____
Fuel & Lube - Machinery		Acre		5.28	_____
Repairs - Machinery		Acre		1.32	_____
Labor - Machinery	2.161	Hour	4.500	9.72	_____

Total PREHARVEST				41.92	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	10.000	10.00	_____
CUSTOM HAUL	40.000	bu.	.300	12.00	_____

Total HARVEST				22.00	_____
Interest - DC Borrowed	18.784	Dol.	0.120	2.25	_____
				=====	
Total VARIABLE COST				66.18	_____
GROSS INCOME minus VARIABLE COST				11.82	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		18.18	_____
Land		Acre		12.00	_____
				=====	
Total FIXED Cost				30.18	_____
Total of ALL Cost				96.36	_____
NET PROJECTED RETURNS				-18.36	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/86	GRAZING	A	PASTURE SM.GRAIN	1.0000	.0000	C	.00	N
12/15/86	GRAZING	A	PASTURE SM.GRAIN	1.0000	.0000	C	.00	N
01/15/87	GRAZING	A	PASTURE SM.GRAIN	1.0000	.0000	C	.00	N
05/15/87	HARVEST	A	OATS	40.0000	.0000	C	.00	N
05/15/87	HARVEST	A	DEFICIENCY PMT. OATS	40.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/10/86	PREHARVEST	M	CHISELING	1.0000			.00
06/20/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
08/30/86	PREHARVEST	M	FERTILIZING	1.0000			.00
08/30/86	PREHARVEST	E	NITROGEN	16.0000	C	V	.00
08/30/86	PREHARVEST	E	PHOSPHATE	20.0000	C	V	.00
09/10/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/15/86	PREHARVEST	M	DRILLING 8 FT	1.0000			.00
09/15/86	PREHARVEST	E	SEED OATS	2.0000	C	V	.00
12/01/86	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
02/01/87	PREHARVEST	M	FERTILIZING	1.0000			.00
02/01/87	PREHARVEST	E	NITROGEN	34.0000	C	V	.00
05/15/87	HARVEST	G	CUSTOM COMBINING	1.0000	C	V	.00
05/15/87	HARVEST	G	CUSTOM HAUL OATS	40.0000	C	V	.00
05/31/87		K	LAND CHARGE CROPS	1.0000	C	F	.00

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SMALL GRAIN FOR GRAZING
 West Central Texas District (7)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE SM.GRAIN	6.000	AUM	6.0000	36.00	_____
Total GROSS Income				36.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	16.000	lb.	.160	2.56	_____
PHOSPHATE	20.000	lb.	.280	5.60	_____
SEED	2.500	bu.	6.000	15.00	_____
NITROGEN	33.000	lb.	.160	5.28	_____
Fuel & Lube - Machinery		Acre		5.06	_____
Repairs - Machinery		Acre		1.28	_____
Labor - Machinery	2.061	Hour	4.500	9.27	_____
Interest - OC Borrowed	25.433	Dol.	0.120	3.05	_____
Total VARIABLE COST				47.10	_____
<i>Break-Even Price, Total Variable Cost \$</i>				<i>7.84 per AUM of PASTURE</i>	
GROSS INCOME minus VARIABLE COST				-11.10	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		17.59	_____
Land		Acre		8.00	_____
Total FIXED Cost				25.59	_____
<i>Break-Even Price, Total Cost \$</i>				<i>12.11 per AUM of PASTURE</i>	
Total of ALL Cost				72.69	_____
NET PROJECTED RETURNS				-36.69	_____

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DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/86	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00 Y
12/15/86	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00 Y
01/15/87	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00 Y
02/15/87	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00 Y
03/15/87	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00 Y
04/15/87	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00 Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
06/10/86		M	CHISELING	1.0000			.00
06/20/86		M	DISCING TANDEM	1.0000			.00
08/30/86		M	FERTILIZING	1.0000			.00
08/30/86		E	NITROGEN	16.0000	C	V	.00
08/30/86		E	PHOSPHATE	20.0000	C	V	.00
09/10/86		M	DISCING TANDEM	1.0000			.00
09/15/86		M	DRILLING 8 FT	1.0000			.00
09/15/86		E	SEED OATS	2.5000	C	V	.00
12/01/86		M	PICKUP TRUCK 3/4 TON	18.0000			.00
02/01/87		M	FERTILIZING	1.0000			.00
02/01/87		E	NITROGEN	33.0000	C	V	.00
05/31/87		K	PASTURE RENT	1.0000	C	F	.00

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SPANISH PEANUTS, IRRIGATED, SOLID PLANTING
 West Central Texas District (7)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PEANUTS, ADD.	675.000	lb.	0.1200	81.00	_____
PEANUTS, QUOTA	1575.000	lb.	0.2100	330.75	_____
Total GROSS Income				411.75	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
SEED, RYE	40.000	lb.	.140	5.60	_____
HERB, PRE-EMERGE	1.000	acre	3.400	3.40	_____
NITROGEN	25.000	lb.	.160	4.00	_____
PHOSPHATE	50.000	lb.	.280	14.00	_____
POTASH	25.000	lb.	.150	3.75	_____
FERTILIZING	1.000	acre	1.750	1.75	_____
SEED, PEANUT	80.000	lb.	.550	44.00	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
FUNGICIDE	3.000	appl	7.000	21.00	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
FUNGICIDE	1.000	appl	11.500	11.50	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
Fuel & Lube - Machinery		Acre		16.54	_____
- Irrigation		Acre		24.14	_____
Repairs - Machinery		Acre		4.41	_____
- Irrigation		Acre		10.91	_____
Labor - Machinery	5.489	Hour	4.500	24.70	_____
- Irrigation	0.480	Hour	4.654	2.23	_____
Total PREHARVEST				212.67	_____
HARVEST					
ALLOTMENT LEASE	2250.000	lb.	.020	45.00	_____
DRYING	1.125	ton	22.500	25.31	_____
Fuel & Lube - Machinery		Acre		3.16	_____
Repairs - Machinery		Acre		2.45	_____
Labor - Machinery	1.244	Hour	4.501	5.60	_____
Total HARVEST				81.53	_____
Interest - DC Borrowed	104.323	Do1.	0.120	12.52	_____
Total VARIABLE COST				306.72	_____
<i>Break-Even Price, Total Variable Cost \$ 0.14 per lb. of PEANUTS, QUOTA</i>					
GROSS INCOME minus VARIABLE COST				105.03	_____
FIXED COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
Machinery and Equipment		Acre		72.05	_____
Irrigation		Acre		40.93	_____
Land		Acre		12.00	_____
Total FIXED Cost				124.98	_____
<i>Break-Even Price, Total Cost \$ 0.22 per lb. of PEANUTS, QUOTA</i>					
Total of ALL Cost				431.70	_____
NET PROJECTED RETURNS				-19.95	_____

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11/15/87	HARVEST	A	PEANUTS, QUOTA	1575.0000	.0000	C	.00	Y
11/15/87	HARVEST	A	PEANUTS, ADD.	675.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
11/20/86	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
11/25/86	PREHARVEST	M	DRILLING 12 FT	1.0000			.00
11/25/86	PREHARVEST	E	SEED, RYE	40.0000	C	V	.00
03/15/87	PREHARVEST	M	PLOWING	1.0000			.00
04/05/87	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
04/10/87	PREHARVEST	M	DISCING/BEDDING	1.0000			.00
04/15/87	PREHARVEST	E	HERB, PRE-EMERGE	1.0000	C	V	.00
04/15/87	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
04/20/87	PREHARVEST	E	NITROGEN	25.0000	C	V	.00
04/20/87	PREHARVEST	E	PHOSPHATE	50.0000	C	V	.00
04/20/87	PREHARVEST	E	POTASH	25.0000	C	V	.00
04/20/87	PREHARVEST	G	FERTILIZING CUSTOM	1.0000	C	V	.00
04/25/87	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
05/10/87	PREHARVEST	E	SEED, PEANUT	80.0000	C	V	.00
05/10/87	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
06/10/87	PREHARVEST	O	IRRIGATION	2.0000			.00
06/15/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/20/87	PREHARVEST	E	FUNGICIDE FOLIAR	1.0000	C	V	.00
06/20/87	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
06/20/87	PREHARVEST	E	FUNGICIDE SOIL	3.0000	C	V	.00
06/30/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	63.0000			.00
07/10/87	PREHARVEST	E	FUNGICIDE FOLIAR	1.0000	C	V	.00
07/10/87	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
07/15/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
07/20/87	PREHARVEST	E	FUNGICIDE FOLIAR	1.0000	C	V	.00
07/20/87	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
07/20/87	PREHARVEST	E	INSECTICIDE	1.0000	C	V	.00
07/25/87	PREHARVEST	O	IRRIGATION	6.0000			.00
08/10/87	PREHARVEST	E	FUNGICIDE FOLIAR	1.0000	C	V	.00
08/10/87	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
08/20/87	PREHARVEST	E	FUNGICIDE FOLIAR	1.0000	C	V	.00
08/20/87	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
08/25/87	PREHARVEST	O	IRRIGATION	4.0000			.00
11/15/87	HARVEST	M	DIGGING PEANUTS	1.0000			.00
11/15/87	HARVEST	M	COMBINING PEANUTS	1.0000			.00
11/15/87	HARVEST	E	ALLOTMENT LEASE PEANUT	2250.0000	C	V	.00
11/15/87	HARVEST	G	DRYING PEANUTS	1.1250	C	V	.00
11/15/87	HARVEST	D	TRAILER PEANUTS	.0010			.00
11/15/87	HARVEST	K	LAND CHARGE CROPS	1.0000		F	.00

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COTTON, DRYLAND
 West Central Texas District (7)
 1987 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit ====	\$ / Unit =====	Total =====	Your Estimate =====
COTTON LINT	250.000	lb.	0.4600	115.00	_____
COTTONSEED	0.200	ton	70.0000	14.00	_____
DEFICIENCY PMT. COTTON	250.000	lb.	0.2715	67.88	_____
Total GROSS Income				196.88	_____
VARIABLE COST Description =====	Quantity =====	Unit ====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE	1.000	acre	6.000	6.00	_____
SEED	8.000	lb.	.400	3.20	_____
NITROGEN	30.000	lb.	.160	4.80	_____
FERTILIZING	1.000	acre	1.750	1.75	_____
INSECTICIDE	0.500	acre	6.000	3.00	_____
MISCELLANEOUS	1.000	acre	5.000	5.00	_____
CROP INSURANCE	1.000	acre	4.500	4.50	_____
Fuel & Lube - Machinery		Acre		11.46	_____
Repairs - Machinery		Acre		2.43	_____
Labor - Machinery	3.215	Hour	4.501	14.47	_____
Total PREHARVEST				56.60	_____
HARVEST					
GIN, BAGS, TIES	250.000	lb.	.080	20.00	_____
CONTRACT BROKER	0.520	acre	1.250	0.65	_____
Fuel & Lube - Machinery		Acre		4.31	_____
Repairs - Machinery		Acre		2.61	_____
Labor - Machinery	0.910	Hour	4.517	4.11	_____
Total HARVEST				31.68	_____
Interest - OC Borrowed	32.469	Dol.	0.120	3.90	_____
Total VARIABLE COST				92.18	_____
GROSS INCOME minus VARIABLE COST				104.70	_____
FIXED COST Description =====	Unit ====	Total =====			
Machinery and Equipment	Acre	70.39		_____	
Land	Acre	50.00		_____	
Total FIXED Cost		120.39		_____	
Total of ALL Cost			212.57	_____	
NET PROJECTED RETURNS			-15.70	_____	

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11/20/87	HARVEST	A	COTTON LINT	250.0000	.0000	C	25.00	N
11/20/87	HARVEST	A	DEFICIENCY PMT. COTTON	250.0000	.0000	C	25.00	N
11/20/87	HARVEST	A	COTTONSEED	.2000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
12/10/86	PREHARVEST	M	SHREDDING	1.0000			.00
12/20/86	PREHARVEST	M	DISCING TANDEM	1.0000			.00
01/10/87	PREHARVEST	M	PLOWING	.3000			.00
01/20/87	PREHARVEST	M	CHISELING	.7000			.00
03/15/87	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/15/87	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
04/15/87	PREHARVEST	M	LISTING	1.0000			.00
05/10/87	PREHARVEST	E	SEED COTTON	8.0000	C	V	.00
05/10/87	PREHARVEST	M	LISTING/PLANTING	1.0000			.00
05/15/87	PREHARVEST	E	NITROGEN	30.0000	C	V	.00
05/15/87	PREHARVEST	G	FERTILIZING CUSTOM	1.0000	C	V	.00
05/31/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/10/87	PREHARVEST	E	SAND FIGHTING	1.0000			.00
06/15/87	PREHARVEST	E	INSECTICIDE COTTON	.5000	C	V	25.00
06/20/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/30/87	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
07/15/87	PREHARVEST	E	MISCELLANEOUS COTTON	1.0000	C	V	.00
07/30/87	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
08/30/87	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
11/15/87	PREHARVEST	E	CROP INSURANCE COTTON	1.0000	C	V	25.00
11/20/87	HARVEST	E	GIN, BAGS, TIES	250.0000	C	V	25.00
11/20/87	HARVEST	E	CONTRACT BROKER COTTON	.5200	C	V	25.00
11/20/87	HARVEST	D	TRAILER COTTON	.0100			.00
11/20/87	HARVEST	M	STRIPPING	1.0000			.00
11/30/87		K	LAND CHARGE COTTOND	1.0000		F	.00

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COTTON, IRRIGATED
 West Central Texas District (7)
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GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
COTTON LINT	525.000	lb.	0.4600	241.50	_____
COTTONSEED	0.420	ton	70.0000	29.40	_____
DEFICIENCY PMT. COTTON	525.000	lb.	0.2715	142.54	_____
Total GROSS Income				413.44	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
HERBICIDE	1.000	acre	6.000	6.00	_____
NITROGEN	30.000	lb.	.160	4.80	_____
PHOSPHATE	30.000	lb.	.280	8.40	_____
FERTILIZING	1.000	acre	1.750	1.75	_____
SEED	12.000	lb.	.400	4.80	_____
SEED	5.000	lb.	.400	2.00	_____
INSECTICIDE	1.000	acre	6.000	6.00	_____
MISCELLANEOUS	1.000	acre	5.000	5.00	_____
INSECTICIDE	1.000	acre	6.000	6.00	_____
INSECTICIDE	1.000	acre	6.000	6.00	_____
INSECTICIDE	1.000	acre	6.000	6.00	_____
CROP INSURANCE	1.000	acre	4.500	4.50	_____
Fuel & Lube - Machinery		Acre		13.65	_____
- Irrigation		Acre		28.16	_____
Repairs - Machinery		Acre		2.90	_____
- Irrigation		Acre		12.72	_____
Labor - Machinery	3.664	Hour	4.501	16.49	_____
- Other	2.000	Hour	4.500	9.00	_____
- Irrigation	0.560	Hour	4.654	2.61	_____
Total PREHARVEST				146.77	_____
HARVEST					
GIN, BAGS, TIES	525.000	lb.	.080	42.00	_____
CONTRACT BROKER	1.090	acre	1.250	1.36	_____
Fuel & Lube - Machinery		Acre		4.31	_____
Repairs - Machinery		Acre		2.61	_____
Labor - Machinery	0.910	Hour	4.517	4.11	_____
Total HARVEST				54.39	_____
Interest - OC Borrowed	78.604	Dol.	0.120	9.43	_____
Total VARIABLE COST				210.60	_____
GROSS INCOME minus VARIABLE COST				202.84	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		74.63	_____
Irrigation		Acre		47.75	_____
Land		Acre		80.00	_____
Total FIXED Cost				202.38	_____
Total of ALL Cost				412.98	_____
NET PROJECTED RETURNS				0.46	_____

Projections for Planning Purposes Only
 Not to be Used without Updating after April 23, 1987.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON-CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/87	HARVEST	A	COTTON LINT	525.0000	.0000	C	25.00	N
11/20/87	HARVEST	A	COTTONSEED	.4200	.0000	C	25.00	N
11/20/87	HARVEST	A	DEFICIENCY PMT. COTTON	525.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON-CASH	FIXED OR VARI.	LANDLORD SHARE
01/10/87	PREHARVEST	M	SHREDDING	1.0000			.00
01/15/87	PREHARVEST	M	PLOWING	1.0000			.00
01/20/87	PREHARVEST	M	CHISELING	.5000			.00
02/15/87	PREHARVEST	M	DISC & SPRAY	1.0000			.00
02/15/87	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
03/15/87	PREHARVEST	E	NITROGEN	30.0000	C	V	25.00
03/15/87	PREHARVEST	E	PHOSPHATE	30.0000	C	V	25.00
03/15/87	PREHARVEST	G	FERTILIZING CUSTOM	1.0000	C	V	25.00
04/10/87	PREHARVEST	M	LISTING	1.0000			.00
04/15/87	PREHARVEST	O	IRRIGATION	6.0000			.00
04/25/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/10/87	PREHARVEST	E	SEED COTTON	12.0000	C	V	.00
05/10/87	PREHARVEST	M	LISTING/PLANTING	1.0000			.00
05/25/87	PREHARVEST	E	SEED COTTON	5.0000	C	V	.00
05/25/87	PREHARVEST	M	LISTING/PLANTING	.4000			.00
05/31/87	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/01/87	PREHARVEST	H	OPERATOR LABOR	2.0000	C	V	.00
06/10/87	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/25/87	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
07/10/87	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	25.00
07/15/87	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
07/15/87	PREHARVEST	E	MISCELLANEOUS COTTON	1.0000	C	V	.00
07/20/87	PREHARVEST	O	IRRIGATION	4.0000			.00
08/05/87	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
08/10/87	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	25.00
08/20/87	PREHARVEST	O	IRRIGATION	4.0000			.00
08/20/87	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	25.00
08/25/87	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
08/30/87	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	25.00
11/10/87	PREHARVEST	E	CROP INSURANCE COTTON	1.0000	C	V	25.00
11/20/87	HARVEST	D	TRAILER COTTON	.0100			.00
11/20/87	HARVEST	E	GIN, BAGS, TIES	525.0000	C	V	25.00
11/20/87	HARVEST	E	CONTRACT BROKER COTTON	1.0900	C	V	25.00
11/20/87	HARVEST	M	STRIPPING	1.0000			.00
11/30/87		K	LAND CHARGE COTTONI	1.0000		F	.00

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CROP PRODUCTS REPORT
 April 23, 1987

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
COTTON LINT	.4600	lb.	1.0000	20
COTTONSEED	70.0000	ton	2000.0000	21
DEFICIENCY PMT. COTTON	.2715	lb.	1.0000	23
DEFICIENCY PMT. OATS	.5500	bu.	32.0000	23
DEFICIENCY PMT. SORGHUM	2.0300	cwt.	100.0000	23
HAY COASTAL	80.0000	ton	.0000	20
HAY SORGHUM	80.0000	ton	.0000	20
OATS	.9500	bu.	32.0000	20
PASTURE COASTAL	6.0000	AUM	.0000	20
PASTURE KLEINGR.	6.0000	AUM	.0000	20
PASTURE SM.GRAIN	6.0000	AUM	.0000	20
PEANUTS, ADD.	.1200	lb.	1.0000	21
PEANUTS, QUOTA	.2100	lb.	1.0000	20
SORGHUM	2.8500	cwt.	100.0000	20

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TRACTORS, IMPLEMENTS AND EQUIPMENT
 APRIL 23, 1987

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	CHISEL
QUALIFYING NAME	100 HP	125 HP	150 HP	40 HP	75 HP	
HORSEPOWER RATING (HP)	100	125	150	40	75	42
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	2500
FUEL TYPE	DI	DI	DI	DI	DI	
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	350	400	600	350	400	100
SPEED (MI/H)						4.1
WIDTH (FT)						12.7
FIELD EFFICIENCY (%)						80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						1.1
LABOR MULTIPLIER						1.2
CURRENT LIST PRICE (\$)	36000	42900	50700	13800	24000	3300
SALVAGE VALUE (%)	38	38	38	38	38	
CURRENT MARKET VALUE (\$)	32400	38600	45600	12400	21600	2970
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.364
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.6
YEARS OWNED	7	7	7	7	7	10
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.3
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.885
CAPACITY (DEF.,CALC.)						C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	COMBINE	CULTIVATOR	CULTIVATOR	CULTIVATOR	DIGGER	DISC
QUALIFYING NAME	PEANUT	4 ROW	6 ROW	ROLLING	PEANUT	TANDEM
HORSEPOWER RATING (HP)	17	50	75	40	34	46
USEFUL LIFE (HR OR MI)	2000	2500	2500	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2000	2500	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	180	100	100	150	140	100
SPEED (MI/H)	2.3	3.5	3.5	3.8	3	4.8
WIDTH (FT)	12	12.7	20	18	12	13
FIELD EFFICIENCY (%)	50	75	80	75	67	83
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	14850	2500	4000	3300	6050	4500
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	13500	2250	3600	3000	5500	4050
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.380	.364	.364	.364	.222	.364
DEPRECIATION FACTOR #1	.64	.6	.6	.6	.6	.6
YEARS OWNED	6	10	10	10	10	10
REPAIR COEFFICIENT #2	1.4	1.3	1.3	1.3	1.4	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DISC/BEDDER	DRILL	DRILL	FERT. SPREADER	LISTER	LISTER/BEDDER
QUALIFYING NAME		12 FT	8 FT			
HORSEPOWER RATING (HP)	75	30	20	20	90	50
USEFUL LIFE (HR OR MI)	2500	1200	1200	1200	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	1200	1200	1200	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	100	100	50	200	120
SPEED (MI/H)	4.5	4	4	5.3	4.5	4.0
MIDTH (FT)	18.0	12	8	20	20	12.7
FIELD EFFICIENCY (%)	80	72	72	67	80	67
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	3050	3850	2000	1	1590	2850
SALVAGE VALUE (%)				100	10	
CURRENT MARKET VALUE (\$)	2750	3500	1800	1	1400	2565
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)				50		
REPAIR COEFFICIENT #1	.364	.777	.777	.777	.364	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	10	10	10	10	10
REPAIR COEFFICIENT #2	1.3	1.4	1.4	1.4	1.3	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	1	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	LISTER/PLANTER	MOLDBOARD PLOW	PLANTER	PLANTER	SAND FIGHTER	SHREDDER
QUALIFYING NAME		4 BOTTOM	4 ROW	6 ROW		2 ROW
HORSEPOWER RATING (HP)	75	70	15	22	20	20
USEFUL LIFE (HR OR MI)	1200	2500	1200	1200	2500	2000
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	2500	1200	1200	2500	2000
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	150	175	50	200	100	50
SPEED (MI/H)	4.5	4.1	5	5	8	3.7
MIDTH (FT)	20	5.3	13	18	22.5	6.3
FIELD EFFICIENCY (%)	80	80	67	60	80	80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	4500	4250	1695	9350	1000	2000
SALVAGE VALUE (%)	10					
CURRENT MARKET VALUE (\$)	4200	4000	1695	8500	900	1800
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.777	.364	.777	.777	.364	.230
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	7	10	10	6	10	10
REPAIR COEFFICIENT #2	1.4	1.3	1.4	1.4	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

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DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	SPRAYER	SPRAYER	SPRAYER	STRIPPER	STOCK SPRAYER	STOCK TRAILER
QUALIFYING NAME	12 FT	24 FT	MOUNTED	COTTON		
HORSEPOWER RATING (HP)	20	30	5	65		
USEFUL LIFE (HR OR MI)	1200	1200	2000	2000	10	12
FUEL TYPE						
REMAINING LIFE (HR OR MI)	1200	1200	2000	2000	10	12
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	35	75	100	400	1	1
SPEED (MI/H)	4	4.8	4.5	2.8		
WIDTH (FT)	12	24	14	6.6		
FIELD EFFICIENCY (%)	65	53	83	67		
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1		
LABOR MULTIPLIER	1.2	1.2	1.2	1.2		
CURRENT LIST PRICE (\$)	1200	2750	650	12050	800	3000
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	1080	2500	500	10850	800	3000
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)					10.0	10.
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)					1	1
REPAIR COEFFICIENT #1	.777	.777	.777	.230		
DEPRECIATION FACTOR #1	.6	.6	.6	.6		
YEARS OWNED	10	10	10	5		
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.4		
DEPRECIATION FACTOR #2	.885	.885	.885	.885		
CAPACITY (DEF.,CALC.)	C	C	C	C	D	D
FUEL USE (DEF.,CALC.)	C	C	C	C	D	D
R & M CALC. (#1,#2)	2	2	2	2	1	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT
FIRST NAME	TRAILER	TRAILER	VEHICLES
QUALIFYING NAME	COTTON	PEANUTS	HUNTING
HORSEPOWER RATING (HP)			
USEFUL LIFE (HR OR MI)	10	10	7
FUEL TYPE			GA
REMAINING LIFE (HR OR MI)	10	10	7
FUEL CON. (UNIT/HR OR /MI)			99
ANNUAL USE (HR OR MI)	1	1	1
SPEED (MI/H)			
WIDTH (FT)			
FIELD EFFICIENCY (%)			
CAPACITY (AC/HR)			
POWER UNIT MULTIPLIER			
LABOR MULTIPLIER			
CURRENT LIST PRICE (\$)	8800	8800	1200
SALVAGE VALUE (%)	10	10	10
CURRENT MARKET VALUE (\$)	8000	8000	1200
LEASE PAYMENT (\$)			
ANNUAL LICENSE & TAX (\$)			
ANNUAL INSURANCE (\$)			
ON FARM HIRED LABOR (HR)			
OFF FARM PARTS & LABOR (\$)	88	88	400
ON FARM OWNER LABOR (HR)	3	3	
ANNUAL USE BASE (HR OR MI)	1	1	1
REPAIR COEFFICIENT #1			
DEPRECIATION FACTOR #1			
YEARS OWNED			
REPAIR COEFFICIENT #2			
DEPRECIATION FACTOR #2			
CAPACITY (DEF.,CALC.)	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D
R & M CALC. (#1,#2)	1	1	1
LEASE CALC. (HOUR,YEAR)			

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OPERATING INPUT RESOURCES
 April 23, 1987

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
ADVERTISING	DEER	100	year	55
ALLOTMENT LEASE	PEANUT	.02	lb.	52
CONTRACT BROKER	COTTON	1.25	acre	55
CORN		.06	lb.	47
CROP INSURANCE	COTTON	4.50	acre	55
FERTILIZER (N)	APPL'D	.30	lb.	44
FERTILIZER (P)	APPL'D	.30	lb.	44
FUNGICIDE	FOLIAR	4.15	appl	45
FUNGICIDE	SOIL	7.00	appl	45
GIN, BAGS, TIES		.08	lb.	55
HERB, PRE-EMERGE		3.40	acre	45
HERBICIDE		7.00	lb.	45
HERBICIDE	COTTON	6.00	acre	45
INSECTICIDE		11.50	appl	45
INSECTICIDE	COTTON	6.00	acre	45
LAMB FEED		.09	lb.	47
LICENSE	DEER	135	year	55
MARKETING	SHEEP	.60	head	55
MISC. EXPENSE	COW-CALF	1	\$	55
MISC. EXPENSE	DEER	500.	\$	55
MISC. EXPENSE	GOATS	10.0	\$	55
MISC. EXPENSE	SHEEP	1.00	\$	55
MISCELLANEOUS	COTTON	5.00	acre	55
NITROGEN		.16	lb.	44
PHOSPHATE		.28	lb.	44
POTASH		.15	lb.	44
RANGE CUBES		.08	lb.	47
SALES COMMISSION		8	head	55
SALT AND MINERAL		.35	lb.	47
SEED	COTTON	.40	lb.	43
SEED	KLEINGR.	5	lb.	43
SEED	OATS	6	bu.	43
SEED	SORGHUM	.40	lb.	43
SEED, PEANUT		.55	lb.	43
SEED, RYE		.14	lb.	43
SHEARING	GOATS	2.50	head	55
SHEARING	SHEEP	1.50	head	55
VET. FERT. TEST	BULL	40.	YEAR	55
VET. MEDICINE	COW-CALF	10.65	head	48
VET. MEDICINE	GOATS	1.00	head	48
VET. MEDICINE	SHEEP	8.00	head	48

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AUTO OR TRUCK RESOURCES
APRIL 23, 1987

DESCRIPTION	AUTO OR TRUCK
FIRST NAME	PICKUP TRUCK
QUALIFYING NAME	3/4 TON
HORSEPOWER RATING (HP)	
USEFUL LIFE (HR OR MI)	84000
FUEL TYPE	GA
REMAINING LIFE (HR OR MI)	84000
FUEL CON. (UNIT/HR OR /MI)	15
ANNUAL USE (HR OR MI)	21000
SPEED (MI/H)	30
WIDTH (FT)	
FIELD EFFICIENCY (%)	
CAPACITY (AC/HR)	
POWER UNIT MULTIPLIER	
LABOR MULTIPLIER	
CURRENT LIST PRICE (\$)	13000
SALVAGE VALUE (%)	16.7
CURRENT MARKET VALUE (\$)	11000
LEASE PAYMENT (\$)	
ANNUAL LICENSE & TAX (\$)	75
ANNUAL INSURANCE (\$)	600
ON FARM HIRED LABOR (HR)	
OFF FARM PARTS & LABOR (\$)	315
ON FARM OWNER LABOR (HR)	
ANNUAL USE BASE (HR OR MI)	21000
REPAIR COEFFICIENT #1	
DEPRECIATION FACTOR #1	
YEARS OWNED	
REPAIR COEFFICIENT #2	
DEPRECIATION FACTOR #2	
CAPACITY (DEF.,CALC.)	D
FUEL USE (DEF.,CALC.)	D
R & M CALC. (#1,#2)	1
LEASE CALC. (HOUR, YEAR)	

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CUSTOM OPERATION RESOURCES
 April 23, 1987

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
CUSTOM BALING		.80	bale	42
CUSTOM COMBINING		10	acre	42
CUSTOM HARVEST	SORGHUM	10	acre	42
CUSTOM HAUL	OATS	.30	bu.	42
CUSTOM HAUL	SORGHUM	.30	cwt.	42
DRYING	PEANUTS	22.50	ton	51
FERTILIZING	CUSTOM	1.75	acre	42
HAUL & STACK		.40	bale	42
SPRIGGING		30	acre	42

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LABOR RESOURCES
APRIL 23, 1987

DESCRIPTION	OTHER LABOR	OTHER LABOR	OTHER LABOR
FIRST NAME	HUNTING LABOR	LIVESTOCK LABOR	OPERATOR LABOR
QUALIFYING NAME			
COST OR VALUE (\$/HR)	5	3.35	4.50
TOTAL WAGE BENEFITS (%)			
LABOR TYPE (A,B)	A	A	B

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.