

KLEINGRASS PASTURE, DRYLAND
West Central Texas District (7)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE KLEINGR.	6.000	AUM	6.0000	36.00	_____
Total GROSS Income				36.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	30.000	lb.	.160	4.80	_____
PHOSPHATE	40.000	lb.	.230	9.20	_____
NITROGEN	30.000	lb.	.160	4.80	_____
Fuel & Lube - Machinery		Acre		0.93	_____
Repairs - Machinery		Acre		0.18	_____
Labor - Machinery	0.573	Hour	4.500	2.58	_____
Interest - OC Borrowed	10.727	Dol.	0.120	1.29	_____
Total VARIABLE COST				23.78	_____
Break-Even Price, Total Variable Cost \$ 3.96 per AUM of PASTURE					
GROSS INCOME minus VARIABLE COST				12.22	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		3.31	_____
Land		Acre		8.00	_____
Perennial Crop		Acre		18.72	_____
Total FIXED Cost				30.03	_____
Break-Even Price, Total Cost \$ 8.96 per AUM of PASTURE					
Total of ALL Cost				53.81	_____
NET PROJECTED RETURNS				-17.81	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
04/16/89		A	PASTURE KLEINGR.	.5000	.0000	N	.00	Y
05/16/89		A	PASTURE KLEINGR.	1.2500	.0000	N	.00	Y
06/16/89		A	PASTURE KLEINGR.	1.0000	.0000	N	.00	Y
07/16/89		A	PASTURE KLEINGR.	.7500	.0000	N	.00	Y
08/16/89		A	PASTURE KLEINGR.	.7500	.0000	N	.00	Y
09/16/89		A	PASTURE KLEINGR.	1.0000	.0000	N	.00	Y
10/16/89		A	PASTURE KLEINGR.	.7500	.0000	N	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
04/16/89		E	NITROGEN	30.0000	C	V	.00
04/16/89		E	PHOSPHATE	40.0000	C	V	.00
04/16/89		M	FERTILIZING	1.0000			.00
05/16/89		M	PICKUP TRUCK 3/4 TON	8.0000			.00
06/16/89		E	NITROGEN	30.0000	C	V	.00
06/16/89		M	FERTILIZING	1.0000			.00
11/01/89		K	PASTURE RENT	1.0000	C	F	.00
11/01/89		L	KLEINGRASS	1.0000		F	.00

OATS, DRYLAND
West Central Texas District (7)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
OATS	40.000	bu.	2.6700	106.80	_____
PASTURE SM.GRAIN	3.000	AUM	6.0000	18.00	_____
Total GROSS Income				124.80	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
NITROGEN	16.000	lb.	.160	2.56	_____
PHOSPHATE	20.000	lb.	.230	4.60	_____
SEED	2.000	bu.	6.000	12.00	_____
NITROGEN	34.000	lb.	.160	5.44	_____
Fuel & Lube - Machinery		Acre		4.31	_____
Repairs - Machinery		Acre		1.34	_____
Labor - Machinery	2.161	Hour	4.500	9.72	_____
Total PREHARVEST				39.97	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	10.000	10.00	_____
CUSTOM HAUL	40.000	bu.	.300	12.00	_____
Total HARVEST				22.00	_____
Interest - OC Borrowed	17.586	Dol.	0.120	2.11	_____
Total VARIABLE COST				64.08	_____
GROSS INCOME minus VARIABLE COST				60.72	_____
FIXED COST Description =====	Unit =====	Total =====			
Machinery and Equipment	Acre	18.59			_____
Land	Acre	12.00			_____
Total FIXED Cost		30.59			_____
Total of ALL Cost		94.67			_____
NET PROJECTED RETURNS		30.13			_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/16/88	GRAZING	A	PASTURE SM.GRAIN	1.0000	.0000	C	.00	N
12/16/88	GRAZING	A	PASTURE SM.GRAIN	1.0000	.0000	C	.00	N
01/16/89	GRAZING	A	PASTURE SM.GRAIN	1.0000	.0000	C	.00	N
05/16/89	HARVEST	A	OATS	40.0000	.0000	C	.00	N
05/16/89	HARVEST	A	DEFICIENCY PHT. OATS	40.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/11/88	PREHARVEST	M	CHISELING	1.0000			.00
06/21/88	PREHARVEST	M	DISCING TANDEM	1.0000			.00
08/31/88	PREHARVEST	M	FERTILIZING	1.0000			.00
08/31/88	PREHARVEST	E	NITROGEN	16.0000	C	V	.00
08/31/88	PREHARVEST	E	PHOSPHATE	20.0000	C	V	.00
09/11/88	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/16/88	PREHARVEST	M	DRILLING 8 FT	1.0000			.00
09/16/88	PREHARVEST	E	SEED OATS	2.0000	C	V	.00
12/02/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
02/02/89	PREHARVEST	M	FERTILIZING	1.0000			.00
02/02/89	PREHARVEST	E	NITROGEN	34.0000	C	V	.00
05/16/89	HARVEST	G	CUSTOM COMBINING	1.0000	C	V	.00
05/16/89	HARVEST	G	CUSTOM HAUL OATS	40.0000	C	V	.00
06/01/89		K	LAND CHARGE CROPS	1.0000	C	F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

SMALL GRAIN FOR GRAZING
West Central Texas District (7)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PASTURE SM.GRAIN	6.000	AUM	6.0000	36.00	_____
Total GROSS Income				36.00	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	16.000	lb.	.160	2.56	_____
PHOSPHATE	20.000	lb.	.230	4.60	_____
SEED	2.500	bu.	6.000	15.00	_____
NITROGEN	33.000	lb.	.160	5.28	_____
Fuel & Lube - Machinery		Acre		4.12	_____
Repairs - Machinery		Acre		1.29	_____
Labor - Machinery	2.061	Hour	4.500	9.27	_____
Interest - OC Borrowed	24.319	Dol.	0.120	2.92	_____
Total VARIABLE COST				45.04	_____
Break-Even Price, Total Variable Cost \$ 7.50 per AUM of PASTURE					
GROSS INCOME minus VARIABLE COST				-9.04	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		17.99	_____
Land		Acre		8.00	_____
Total FIXED Cost				25.99	_____
Break-Even Price, Total Cost \$ 11.83 per AUM of PASTURE					
Total of ALL Cost				71.04	_____
NET PROJECTED RETURNS				-35.04	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/16/88	GRAZING	A	PASTURE SM.GRAIN	1.0000	.0000	N	.00	Y
12/16/88	GRAZING	A	PASTURE SM.GRAIN	1.0000	.0000	N	.00	Y
01/16/89	GRAZING	A	PASTURE SM.GRAIN	1.0000	.0000	N	.00	Y
02/16/89	GRAZING	A	PASTURE SM.GRAIN	1.0000	.0000	N	.00	Y
03/16/89	GRAZING	A	PASTURE SM.GRAIN	1.0000	.0000	N	.00	Y
04/16/89	GRAZING	A	PASTURE SM.GRAIN	1.0000	.0000	N	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/11/88		M	CHISELING	1.0000			.00
06/21/88		M	DISCING TANDEM	1.0000			.00
08/31/88		M	FERTILIZING	1.0000			.00
08/31/88		E	NITROGEN	16.0000	C	V	.00
08/31/88		E	PHOSPHATE	20.0000	C	V	.00
09/11/88		M	DISCING TANDEM	1.0000			.00
09/16/88		M	DRILLING 8 FT	1.0000			.00
09/16/88		E	SEED OATS	2.5000	C	V	.00
12/02/88		M	PICKUP TRUCK 3/4 TON	18.0000			.00
02/02/89		M	FERTILIZING	1.0000			.00
02/02/89		E	NITROGEN	33.0000	C	V	.00
06/01/89		K	PASTURE RENT	1.0000	C	F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

SPANISH PEANUTS, IRRIGATED, SOLID PLANTING
West Central Texas District (7)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
PEANUTS, ADD.	675.000	lb.	0.1200	81.00	_____
PEANUTS, QUOTA	1575.000	lb.	0.3000	472.50	_____
Total GROSS Income				553.50	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
SEED, RYE	40.000	lb.	.140	5.60	_____
HERB, PRE-EMERGE	1.000	acre	3.400	3.40	_____
NITROGEN	25.000	lb.	.160	4.00	_____
PHOSPHATE	50.000	lb.	.230	11.50	_____
POTASH	25.000	lb.	.150	3.75	_____
FERTILIZING	1.000	acre	1.750	1.75	_____
SEED, PEANUT	80.000	lb.	.550	44.00	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
FUNGICIDE	3.000	appl	7.000	21.00	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
INSECTICIDE	1.000	appl	11.500	11.50	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
FUNGICIDE	1.000	appl	4.150	4.15	_____
Fuel & Lube - Machinery		Acre		13.49	_____
- Irrigation		Acre		24.14	_____
Repairs - Machinery		Acre		4.45	_____
- Irrigation		Acre		10.91	_____
Labor - Machinery	5.489	Hour	4.500	24.70	_____
- Irrigation	0.480	Hour	4.654	2.23	_____
Total PREHARVEST				207.17	_____
HARVEST					
ALLOTMENT LEASE	2250.000	lb.	.020	45.00	_____
DRYING	1.125	ton	22.500	25.31	_____
Fuel & Lube - Machinery		Acre		2.53	_____
Repairs - Machinery		Acre		2.47	_____
Labor - Machinery	1.244	Hour	4.501	5.60	_____
Total HARVEST				80.91	_____
Interest - OC Borrowed	103.335	Dol.	0.120	12.40	_____
Total VARIABLE COST				300.48	_____
Break-Even Price, Total Variable Cost \$ 0.13 per lb. of PEANUTS, QUOTA					
GROSS INCOME minus VARIABLE COST				253.02	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		73.36	_____
Irrigation		Acre		46.93	_____
Land		Acre		12.00	_____
Total FIXED Cost				132.29	_____
Break-Even Price, Total Cost \$ 0.22 per lb. of PEANUTS, QUOTA					
Total of ALL Cost				432.76	_____
NET PROJECTED RETURNS				120.74	_____

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/16/89	HARVEST	A	PEANUTS, QUOTA	1575.0000	.0000	C	.00	Y
11/16/89	HARVEST	A	PEANUTS, ADD.	675.0000	.0000	C	.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
11/21/88	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
11/26/88	PREHARVEST	M	DRILLING 12 FT	1.0000			.00
11/26/88	PREHARVEST	E	SEED, RYE	40.0000	C	V	.00
03/16/89	PREHARVEST	M	PLOWING	1.0000			.00
04/06/89	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
04/11/89	PREHARVEST	M	DISCING/BEDDING	1.0000			.00
04/16/89	PREHARVEST	E	HERB, PRE-EMERGE	1.0000	C	V	.00
04/16/89	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
04/21/89	PREHARVEST	E	NITROGEN	25.0000	C	V	.00
04/21/89	PREHARVEST	E	PHOSPHATE	50.0000	C	V	.00
04/21/89	PREHARVEST	E	POTASH	25.0000	C	V	.00
04/21/89	PREHARVEST	G	FERTILIZING CUSTOM	1.0000	C	V	.00
04/26/89	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
05/11/89	PREHARVEST	E	SEED, PEANUT	80.0000	C	V	.00
05/11/89	PREHARVEST	M	PLANTING 6 ROW	1.0000			.00
06/11/89	PREHARVEST	O	IRRIGATION	2.0000			.00
06/16/89	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
06/21/89	PREHARVEST	E	FUNGICIDE FOLIAR	1.0000	C	V	.00
06/21/89	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
06/21/89	PREHARVEST	E	FUNGICIDE SOIL	3.0000	C	V	.00
07/01/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	63.0000			.00
07/11/89	PREHARVEST	E	FUNGICIDE FOLIAR	1.0000	C	V	.00
07/11/89	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
07/16/89	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
07/21/89	PREHARVEST	E	FUNGICIDE FOLIAR	1.0000	C	V	.00
07/21/89	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
07/21/89	PREHARVEST	E	INSECTICIDE	1.0000	C	V	.00
07/26/89	PREHARVEST	O	IRRIGATION	6.0000			.00
08/11/89	PREHARVEST	E	FUNGICIDE FOLIAR	1.0000	C	V	.00
08/11/89	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
08/21/89	PREHARVEST	E	FUNGICIDE FOLIAR	1.0000	C	V	.00
08/21/89	PREHARVEST	M	SPRAYING 24 FT	1.0000			.00
08/26/89	PREHARVEST	O	IRRIGATION	4.0000			.00
11/16/89	HARVEST	M	DIGGING PEANUTS	1.0000			.00
11/16/89	HARVEST	M	COMBINING PEANUTS	1.0000			.00
11/16/89	HARVEST	E	ALLOTMENT LEASE PEANUT	2250.0000	C	V	.00
11/16/89	HARVEST	G	DRYING PEANUTS	1.1250	C	V	.00
11/16/89	HARVEST	D	TRAILER PEANUTS	.0010			.00
11/16/89	HARVEST	K	LAND CHARGE CROPS	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

COTTON, DRYLAND
West Central Texas District (7)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	250.000	lb.	0.5100	127.50	_____
COTTONSEED	0.200	ton	90.0000	18.00	_____
DEFICIENCY PMT. COTTON	250.000	lb.	0.1740	43.50	_____
				=====	_____
Total GROSS Income				189.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	acre	6.000	6.00	_____
SEED	8.000	lb.	.400	3.20	_____
NITROGEN	30.000	lb.	.160	4.80	_____
FERTILIZING	1.000	acre	1.750	1.75	_____
INSECTICIDE	1.000	acre	6.000	6.00	_____
MISCELLANEOUS	1.000	acre	5.000	5.00	_____
CROP INSURANCE	1.000	acre	4.500	4.50	_____
Fuel & Lube - Machinery		Acre		9.25	_____
Repairs - Machinery		Acre		2.48	_____
Labor - Machinery	3.215	Hour	4.501	14.47	_____

Total PREHARVEST				57.45	_____
HARVEST					
GIN, BAGS, TIES	250.000	lb.	.080	20.00	_____
CONTRACT BROKER	0.520	acre	1.250	0.65	_____
Fuel & Lube - Machinery		Acre		3.44	_____
Repairs - Machinery		Acre		2.65	_____
Labor - Machinery	0.910	Hour	4.517	4.11	_____

Total HARVEST				30.86	_____
Interest - OC Borrowed	32.963	Dol.	0.120	3.96	_____
				=====	
Total VARIABLE COST				92.26	_____
GROSS INCOME minus VARIABLE COST				96.74	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		72.85	_____	
Land	Acre		50.00	_____	
			=====		
Total FIXED Cost			122.85	_____	
Total of ALL Cost			215.11	_____	
NET PROJECTED RETURNS			-26.11	_____	

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/21/89	HARVEST	A	COTTON LINT	250.0000	.0000	C	25.00	N
11/21/89	HARVEST	A	DEFICIENCY PMT. COTTON	250.0000	.0000	C	25.00	N
11/21/89	HARVEST	A	COTTONSEED	.2000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
12/11/88	PREHARVEST	M	SHREDDING	1.0000			.00
12/21/88	PREHARVEST	M	DISCING TANDEM	1.0000			.00
01/11/89	PREHARVEST	M	PLOWING	.3000			.00
01/21/89	PREHARVEST	M	CHISELING	.7000			.00
03/16/89	PREHARVEST	M	DISC & SPRAY	1.0000			.00
03/16/89	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
04/16/89	PREHARVEST	M	LISTING	1.0000			.00
05/11/89	PREHARVEST	E	SEED COTTON	8.0000	C	V	.00
05/11/89	PREHARVEST	M	LISTING/PLANTING	1.0000			.00
05/16/89	PREHARVEST	E	NITROGEN	30.0000	C	V	.00
05/16/89	PREHARVEST	G	FERTILIZING CUSTOM	1.0000	C	V	.00
06/01/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/11/89	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/16/89	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	25.00
06/21/89	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
07/01/89	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
07/16/89	PREHARVEST	E	MISCELLANEOUS COTTON	1.0000	C	V	.00
07/31/89	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
08/31/89	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
11/16/89	PREHARVEST	E	CROP INSURANCE COTTON	1.0000	C	V	25.00
11/21/89	HARVEST	E	GIN, BAGS, TIES	250.0000	C	V	25.00
11/21/89	HARVEST	E	CONTRACT BROKER COTTON	.5200	C	V	25.00
11/21/89	HARVEST	D	TRAILER COTTON	.0100			.00
11/21/89	HARVEST	M	STRIPPING	1.0000			.00
12/01/89		K	LAND CHARGE COTTOND	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

COTTON, IRRIGATED
West Central Texas District (7)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
COTTON LINT	525.000	lb.	0.5100	267.75	_____
COTTONSEED	0.420	ton	90.0000	37.80	_____
DEFICIENCY PMT. COTTON	525.000	lb.	0.1740	91.35	_____
				=====	_____
Total GROSS Income				396.90	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
HERBICIDE	1.000	acre	6.000	6.00	_____
NITROGEN	30.000	lb.	.160	4.80	_____
PHOSPHATE	30.000	lb.	.230	6.90	_____
FERTILIZING	1.000	acre	1.750	1.75	_____
SEED	12.000	lb.	.400	4.80	_____
SEED	5.000	lb.	.400	2.00	_____
INSECTICIDE	1.000	acre	6.000	6.00	_____
MISCELLANEOUS	1.000	acre	5.000	5.00	_____
INSECTICIDE	1.000	acre	6.000	6.00	_____
INSECTICIDE	1.000	acre	6.000	6.00	_____
INSECTICIDE	1.000	acre	6.000	6.00	_____
CROP INSURANCE	1.000	acre	4.500	4.50	_____
Fuel & Lube - Machinery		Acre		11.00	_____
- Irrigation		Acre		28.16	_____
Repairs - Machinery		Acre		2.95	_____
- Irrigation		Acre		12.72	_____
Labor - Machinery	3.664	Hour	4.501	16.49	_____
- Other	2.000	Hour	4.500	9.00	_____
- Irrigation	0.560	Hour	4.654	2.61	_____

Total PREHARVEST				142.69	_____
HARVEST					
GIN, BAGS, TIES	525.000	lb.	.080	42.00	_____
CONTRACT BROKER	1.090	acre	1.250	1.36	_____
Fuel & Lube - Machinery		Acre		3.44	_____
Repairs - Machinery		Acre		2.65	_____
Labor - Machinery	0.910	Hour	4.517	4.11	_____

Total HARVEST				53.57	_____
Interest - OC Borrowed	79.526	Dol.	0.120	9.54	_____
				=====	
Total VARIABLE COST				205.80	_____
GROSS INCOME minus VARIABLE COST				191.10	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		77.27	_____	
Irrigation	Acre		54.75	_____	
Land	Acre		80.00	_____	
			=====		
Total FIXED Cost			212.01	_____	
Total of ALL Cost			417.81	_____	
NET PROJECTED RETURNS			-20.91	_____	

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/21/89	HARVEST	A	COTTON LINT	525.0000	.0000	C	25.00	N
11/21/89	HARVEST	A	COTTONSEED	.4200	.0000	C	25.00	N
11/21/89	HARVEST	A	DEFICIENCY PMT. COTTON	525.0000	.0000	C	25.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
01/11/89	PREHARVEST	M	SHREDDING	1.0000			.00
01/16/89	PREHARVEST	M	PLOWING	1.0000			.00
01/21/89	PREHARVEST	M	CHISELING	.5000			.00
02/16/89	PREHARVEST	M	DISC & SPRAY	1.0000			.00
02/16/89	PREHARVEST	E	HERBICIDE COTTON	1.0000	C	V	.00
03/16/89	PREHARVEST	E	NITROGEN	30.0000	C	V	25.00
03/16/89	PREHARVEST	E	PHOSPHATE	30.0000	C	V	25.00
03/16/89	PREHARVEST	G	FERTILIZING CUSTOM	1.0000	C	V	25.00
04/11/89	PREHARVEST	M	LISTING	1.0000			.00
04/16/89	PREHARVEST	O	IRRIGATION	6.0000			.00
04/26/89	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
05/11/89	PREHARVEST	E	SEED COTTON	12.0000	C	V	.00
05/11/89	PREHARVEST	M	LISTING/PLANTING	1.0000			.00
05/26/89	PREHARVEST	E	SEED COTTON	5.0000	C	V	.00
05/26/89	PREHARVEST	M	LISTING/PLANTING	.4000			.00
06/01/89	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/02/89	PREHARVEST	H	OPERATOR LABOR	2.0000	C	V	.00
06/11/89	PREHARVEST	M	SAND FIGHTING	1.0000			.00
06/26/89	PREHARVEST	M	CULTIVATING ROLLING	1.0000			.00
07/11/89	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	25.00
07/16/89	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
07/16/89	PREHARVEST	E	MISCELLANEOUS COTTON	1.0000	C	V	.00
07/21/89	PREHARVEST	O	IRRIGATION	4.0000			.00
08/06/89	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
08/11/89	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	25.00
08/21/89	PREHARVEST	O	IRRIGATION	4.0000			.00
08/21/89	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	25.00
08/26/89	PREHARVEST	M	CULTIVATING 6 ROW	1.0000			.00
08/31/89	PREHARVEST	E	INSECTICIDE COTTON	1.0000	C	V	25.00
11/11/89	PREHARVEST	E	CROP INSURANCE COTTON	1.0000	C	V	25.00
11/21/89	HARVEST	D	TRAILER COTTON	.0100			.00
11/21/89	HARVEST	E	GIN, BAGS, TIES	525.0000	C	V	25.00
11/21/89	HARVEST	E	CONTRACT BROKER COTTON	1.0900	C	V	25.00
11/21/89	HARVEST	M	STRIPPING	1.0000			.00
12/01/89		K	LAND CHARGE COTTONI	1.0000		F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

WHEAT, DRYLAND
West Central Texas District (7)
1989 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
DEFICIENCY PMT. WHEAT	25.000	bu.	0.5000	12.50	_____
PASTURE WHEAT	130.000	days	0.2800	36.40	_____
WHEAT	25.000	bu.	3.4900	87.25	_____
				=====	_____
Total GROSS Income				136.15	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
MISCELLANEOUS	1.000	acre	1.000	1.00	_____
NITROGEN	40.000	lb.	.160	6.40	_____
PHOSPHATE	20.000	lb.	.230	4.60	_____
FERTILIZING	1.000	acre	1.750	1.75	_____
SEED	1.000	bu.	7.800	7.80	_____
CROP INSURANCE	1.000	acre	3.000	3.00	_____
INSECTICIDE	1.000	acre	4.500	4.50	_____
Fuel & Lube - Machinery		Acre		4.88	_____
Repairs - Machinery		Acre		1.53	_____
Labor - Machinery	1.710	Hour	4.500	7.69	_____

Total PREHARVEST				43.15	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	12.000	12.00	_____
CUSTOM HAULING	25.000	bu.	.150	3.75	_____

Total HARVEST				15.75	_____
Interest - DC Borrowed	29.173	Dol.	0.120	3.50	_____
				=====	
Total VARIABLE COST				62.40	_____
GROSS INCOME minus VARIABLE COST				73.75	_____
FIXED COST Description	Unit		Total		
=====	=====		=====		
Machinery and Equipment	Acre		16.59	_____	
Land	Acre		40.00	_____	
			=====		
Total FIXED Cost			56.59	_____	
Total of ALL Cost			118.98	_____	
NET PROJECTED RETURNS			17.17	_____	

Projections for Planning Purposes Only
Not to be Used without Updating after April 8, 1989.

B-1241(C07)

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/88	HARVEST	A	PASTURE WHEAT	30.0000	.0000	N	33.00	N
12/15/88	HARVEST	A	PASTURE WHEAT	31.0000	.0000	N	33.00	N
01/15/89	HARVEST	A	PASTURE WHEAT	31.0000	.0000	N	33.00	N
02/15/89	HARVEST	A	PASTURE WHEAT	28.0000	.0000	N	33.00	N
03/15/89	HARVEST	A	PASTURE WHEAT	10.0000	.0000	N	33.00	N
05/20/89	HARVEST	A	WHEAT	25.0000	.0000	C	33.00	N
05/20/89	HARVEST	A	DEFICIENCY PMT. WHEAT	25.0000	.0000	C	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/15/88	PREHARVEST	M	CHISELING 23 FT	1.0000			.00
07/15/88	PREHARVEST	M	CHISELING 23 FT	1.0000			.00
07/15/88	PREHARVEST	E	MISCELLANEOUS WHEAT	1.0000	C	V	.00
08/10/88	PREHARVEST	E	NITROGEN	40.0000	C	V	33.00
08/10/88	PREHARVEST	E	PHOSPHATE	20.0000	C	V	33.00
08/10/88	PREHARVEST	G	FERTILIZING CUSTOM	1.0000	C	V	33.00
08/15/88	PREHARVEST	M	CHISELING 23 FT	1.0000			.00
09/10/88	PREHARVEST	E	SEED WHEAT	1.0000	C	V	.00
09/10/88	PREHARVEST	E	CROP INSURANCE WHEAT	1.0000	C	V	33.00
09/10/88	PREHARVEST	M	DRILLING 12 FT	1.0000			.00
12/31/88	PREHARVEST	M	PICKUP TRUCK 3/4 TON	30.0000			.00
02/15/89	PREHARVEST	E	INSECTICIDE WHEAT	1.0000	C	V	33.00
05/20/89	HARVEST	G	CUSTOM HARVEST WHEAT	1.0000	C	V	33.00
05/20/89	HARVEST	G	CUSTOM HAULING WHEAT	25.0000	C	V	33.00
05/31/89		K	LAND CHARGE WHEAT	1.0000	C	F	.00

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

CROP PRODUCTS REPORT
April 8, 1989

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
=====	=====	=====	=====	=====
COTTON LINT	.5100	lb.	1.0000	20
COTTONSEED	90.0000	ton	2000.0000	21
DEFICIENCY PMT. COTTON	.1740	lb.	1.0000	23
DEFICIENCY PMT. OATS	.0000	bu.	32.0000	23
DEFICIENCY PMT. SORGHUM	1.6000	cwt.	100.0000	23
DEFICIENCY PMT. WHEAT	.5000	bu.	60.0000	23
HAY COASTAL	80.0000	ton	.0000	20
HAY SORGHUM	80.0000	ton	.0000	20
OATS	2.6700	bu.	32.0000	20
PASTURE COASTAL	6.0000	AUM	.0000	20
PASTURE KLEINGR.	6.0000	AUM	.0000	20
PASTURE SM.GRAIN	6.0000	AUM	.0000	20
PASTURE WHEAT	.2800	days	.0000	21
PEANUTS, ADD.	.1200	lb.	1.0000	21
PEANUTS, QUOTA	.3000	lb.	1.0000	20
SORGHUM	4.1800	cwt.	100.0000	20
WHEAT	3.4900	bu.	60.0000	20

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

TRACTORS, IMPLEMENTS AND EQUIPMENT
APRIL 8, 1989

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	CHISEL
QUALIFYING NAME	100 HP	125 HP	150 HP	40 HP	75 HP	
HORSEPOWER RATING (HP)	100	125	150	40	75	42
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	2500
FUEL TYPE	DI	DI	DI	DI	DI	
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	350	400	600	350	400	100
SPEED (MI/H)						4.1
WIDTH (FT)						12.7
FIELD EFFICIENCY (%)						80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						1.1
LABOR MULTIPLIER						1.2
CURRENT LIST PRICE (\$)	39300	46900	54800	14400	24900	3300
SALVAGE VALUE (%)	38	38	38	38	38	
CURRENT MARKET VALUE (\$)	35370	42210	49320	12960	22410	2970
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	.364
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.6
YEARS OWNED	7	7	7	7	7	10
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.3
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.885
CAPACITY (DEF.,CALC.)						C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	CHISEL	COMBINE	CULTIVATOR	CULTIVATOR	CULTIVATOR	DIGGER
QUALIFYING NAME	23 FT	PEANUT	4 ROW	6 ROW	ROLLING	PEANUT
HORSEPOWER RATING (HP)	110	17	50	75	40	34
USEFUL LIFE (HR OR MI)	2500	2000	2500	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2000	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	250	180	100	100	150	140
SPEED (MI/H)	4.5	2.3	3.5	3.5	3.8	3
WIDTH (FT)	23.0	12	12.7	20	18	12
FIELD EFFICIENCY (%)	80	50	75	80	75	67
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	6200	14850	2500	4000	3300	6050
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	5700	13500	2250	3600	3000	5500
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.380	.364	.364	.364	.222
DEPRECIATION FACTOR #1	.6	.64	.6	.6	.6	.6
YEARS OWNED	10	6	10	10	10	10
REPAIR COEFFICIENT #2	1.3	1.4	1.3	1.3	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR,YEAR)						

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DISC	DISC/BEDDER	DRILL	DRILL	FERT. SPREADER	LISTER
QUALIFYING NAME	TANDEM		12 FT	8 FT		
HORSEPOWER RATING (HP)	46	75	30	20	20	90
USEFUL LIFE (HR OR MI)	2500	2500	1200	1200	1200	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2500	1200	1200	1200	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	100	100	100	100	50	200
SPEED (MI/H)	4.8	4.5	4	4	5.3	4.5
WIDTH (FT)	13	18.0	12	8	20	20
FIELD EFFICIENCY (%)	83	80	72	72	67	80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	4500	3050	3850	2000	1	1590
SALVAGE VALUE (%)					100	10
CURRENT MARKET VALUE (\$)	4050	2750	3500	1800	1	1400
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)					50	
REPAIR COEFFICIENT #1	.364	.364	.777	.777	.777	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	10	10	10	10	10
REPAIR COEFFICIENT #2	1.3	1.3	1.4	1.4	1.4	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	1	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	LISTER/BEDDER	LISTER/PLANTER	MOLDBOARD PLOW	PLANTER	PLANTER	SAND FIGHTER
QUALIFYING NAME			4 BOTTOM	4 ROW	6 ROW	
HORSEPOWER RATING (HP)	50	75	70	15	22	20
USEFUL LIFE (HR OR MI)	2500	1200	2500	1200	1200	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	1200	2500	1200	1200	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	120	150	175	50	200	100
SPEED (MI/H)	4.0	4.5	4.1	5	5	8
WIDTH (FT)	12.7	20	5.3	13	18	22.5
FIELD EFFICIENCY (%)	67	80	80	67	60	80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	2850	4500	4250	1695	9350	1000
SALVAGE VALUE (%)		10				
CURRENT MARKET VALUE (\$)	2565	4200	4000	1695	8500	900
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.777	.364	.777	.777	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	7	10	10	6	10
REPAIR COEFFICIENT #2	1.3	1.4	1.3	1.4	1.4	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF.,CALC.)	C	C	C	C	C	C
FUEL USE (DEF.,CALC.)	C	C	C	C	C	C
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT
	SHREDDER	SPRAYER	SPRAYER	SPRAYER	STRIPPER	STOCK SPRAYER
FIRST NAME	2 ROW	12 FT	24 FT	MOUNTED	COTTON	
QUALIFYING NAME						
HORSEPOWER RATING (HP)	20	20	30	5	65	
USEFUL LIFE (HR OR MI)	2000	1200	1200	2000	2000	10
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2000	1200	1200	2000	2000	10
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR OR MI)	50	35	75	100	400	1
SPEED (MI/H)	3.7	4	4.8	4.5	2.8	
WIDTH (FT)	6.3	12	24	14	6.6	
FIELD EFFICIENCY (%)	80	65	53	83	67	
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	
CURRENT LIST PRICE (\$)	2000	1200	2750	650	12050	800
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	1800	1080	2500	500	10850	800
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						10.0
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						1
REPAIR COEFFICIENT #1	.230	.777	.777	.777	.230	
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	
YEARS OWNED	10	10	10	10	5	
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.4	1.4	
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	
CAPACITY (DEF.,CALC.)	C	C	C	C	C	D
FUEL USE (DEF.,CALC.)	C	C	C	C	C	D
R & M CALC. (#1,#2)	2	2	2	2	2	1
LEASE CALC. (HOUR,YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
	STOCK TRAILER	TRAILER COTTON	TRAILER PEANUTS	VEHICLES HUNTING
FIRST NAME				
QUALIFYING NAME				
HORSEPOWER RATING (HP)				
USEFUL LIFE (HR OR MI)	12	10	10	7
FUEL TYPE				GA
REMAINING LIFE (HR OR MI)	12	10	10	7
FUEL CON. (UNIT/HR OR /MI)				99
ANNUAL USE (HR OR MI)	1	1	1	1
SPEED (MI/H)				
WIDTH (FT)				
FIELD EFFICIENCY (%)				
CAPACITY (AC/HR)				
POWER UNIT MULTIPLIER				
LABOR MULTIPLIER				
CURRENT LIST PRICE (\$)	3000	8800	8800	1200
SALVAGE VALUE (%)		10	10	10
CURRENT MARKET VALUE (\$)	3000	8000	8000	1200
LEASE PAYMENT (\$)				
ANNUAL LICENSE & TAX (\$)				
ANNUAL INSURANCE (\$)				
ON FARM HIRED LABOR (HR)				
OFF FARM PARTS & LABOR (\$)	10.	88	88	400
ON FARM OWNER LABOR (HR)		3	3	
ANNUAL USE BASE (HR OR MI)	1	1	1	1
REPAIR COEFFICIENT #1				
DEPRECIATION FACTOR #1				
YEARS OWNED				
REPAIR COEFFICIENT #2				
DEPRECIATION FACTOR #2				
CAPACITY (DEF.,CALC.)	D	D	D	D
FUEL USE (DEF.,CALC.)	D	D	D	D
R & M CALC. (#1,#2)	1	1	1	1
LEASE CALC. (HOUR,YEAR)				

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

OPERATING INPUT RESOURCES
April 8, 1989

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
ADVERTISING	DEER	100	year	55
ALLOTMENT LEASE	PEANUT	.02	lb.	52
CONTRACT BROKER	COTTON	1.25	acre	55
CORN		.06	lb.	47
CROP INSURANCE	COTTON	4.50	acre	55
CROP INSURANCE	WHEAT	3	acre	54
FERTILIZER (N)	APPL'D	.30	lb.	44
FERTILIZER (P)	APPL'D	.30	lb.	44
FUNGICIDE	FOLIAR	4.15	appl	45
FUNGICIDE	SOIL	7.00	appl	45
GIN, BAGS, TIES		.08	lb.	55
HERB, PRE-EMERGE		3.40	acre	45
HERBICIDE		7.00	lb.	45
HERBICIDE	COTTON	6.00	acre	45
INSECTICIDE		11.50	appl	45
INSECTICIDE	COTTON	6.00	acre	45
INSECTICIDE	WHEAT	4.50	acre	45
LAMB FEED		.09	lb.	47
LICENSE	DEER	135	year	55
MARKETING	SHEEP	.60	head	55
MISC. EXPENSE	COW-CALF	1	\$	55
MISC. EXPENSE	DEER	500.	\$	55
MISC. EXPENSE	GOATS	10.0	\$	55
MISC. EXPENSE	SHEEP	1.00	\$	55
MISCELLANEOUS	COTTON	5.00	acre	55
MISCELLANEOUS	WHEAT	1	acre	55
NITROGEN		.16	lb.	44
PHOSPHATE		.23	lb.	44
POTASH		.15	lb.	44
RANGE CUBES		.10	lb.	47
SALES COMMISSION		8	head	55
SALT AND MINERAL		.35	lb.	47
SEED	COTTON	.40	lb.	43
SEED	KLEINGR.	5	lb.	43
SEED	OATS	6	bu.	43
SEED	SORGHUM	.40	lb.	43
SEED	WHEAT	7.80	bu.	43
SEED, PEANUT		.55	lb.	43
SEED, RYE		.14	lb.	43
SHEARING	GOATS	2.50	head	55
SHEARING	SHEEP	1.50	head	55
VET. FERT. TEST	BULL	40.	YEAR	55
VET. MEDICINE	COW-CALF	10.65	head	48
VET. MEDICINE	GOATS	1.00	head	48
VET. MEDICINE	SHEEP	8.00	head	48