DATE	STAGE OF PRODUCTION	TYPE OF PRCD.	PRODUCT	NAME	NUMBER OF UNITS	Ī	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/15/89	GRAZING	A	PASTURE	SM.GRAIN	1.0000		.000		.00	N
12/15/89	GRAZING	A	PASTURE	SM.GRAIN	1.0000		.000	-	.00	Ň
01/15/90	GRAZING	A	PASTURE	SM.GRAIN	1.0000		.000		.00	Ň
05/15/90	HARVEST	A	OATS		40.0000		.000	-	.00	N
05/15/90	HARVEST	A	DEFICIENCY PMT.	OATS	40.0000		.000		.00	N
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA	AME	NUMBER OF Units	CASH NON- CASH	FIXED I	LANDLORD Share		
04 /10 /00	DOCUMENT	20000			*****		202CD 1			
	PREHARVEST PREHARVEST	M	CHISELING		1.0000			.00		
	PREHARVEST	M	DISCING FERTILIZING	TANDEM	1.0000			.00		
	PREHARVEST	E	NITROGEN		1.0000	_	.,	.00		
	PREHARVEST	Ē	PHOSPHATE		16.0000	C	V	.00		
	PREHARVEST	M	DISCING	TANDEM	20.0000	L	٧	.00		
	PREHARVEST	M	DRILLING	8 FT	1.0000			.00		
	PREHARVEST	Ë	SEED	OATS	2.0000	С	V	.00		
	PREHARVEST	Й	PICKUP TRUCK	3/4 TON	21.0000	C	•	.00		
02/01/90	PREHARVEST	H	FERTILIZING	G/ 1 10.1	1.0000			.00		
	PREHARVEST	Ë	NITROGEN		34.0000	С	V	.00		
05/15/90	HARVEST		CUSTOM COMBINING	G	1.0000	č	Ÿ	.00		
05/15/90	HARVEST	G	CUSTOM HAUL	OATS	40.0000	č	Ÿ	.00		
05/31/90		K	LAND CHARGE	CROPS	1.0000	Č	Ė	.00		

SMALL GRAIN FOR GRAZING West Central Texas District (7) 1990 Projected Costs and Returns per Acre

	oosts and ket	ui iis p	er acre		
GROSS INCOME Description PASTURE SM.GRAIN Total GROSS Income	Quantity 6.000	Unit ==== AUM	\$ / Unit 6.0000	Total 36.00	Your Estimate
TOTAL GROSS THEORIE				36.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
NITROGEN PHOSPHATE SEED NITROGEN Fuel & Lube - Machinery Repairs - Machinery Labor - Machinery Interest - OC Borrowed	16.000 20.000 2.500 33.000 2.061 24.422	lb. lb. bu. lb. Acre Acre Hour Dol.	. 160 . 230 6.000 . 160 4.500 0.120	2.56 4.60 15.00 5.28 4.12 1.30 9.27 2.93	
Total VARIABLE COST				45.07	
Break-Even Price, Total Variable GROSS INCOME minus VARIABLE COST	Cost \$ 7	.51 pe	r AUM of PAST		
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 18.30 8.00	
Total FIXED Cost				26.30	
Break-Even Price, Total Cost \$	11.89 per AU	M of P	ASTURE	25.55	
Total of ALL Cost				71.37	
NET PROJECTED RETURNS				-35.37	•

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD Share	BREAK EVEN PROD.
	999966666666666	20000	88686 6666666			***********	80888	00000000	asses
11/15/89	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00	Y
12/15/89	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00	Y
01/15/90	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00	Ý
02/15/90	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00	Ý
03/15/90	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	Ñ	.00	Ý
04/15/90	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000		.00	Ý
DATE	STACE	TVDF	*****						

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF UNITS	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
06/10/89		M	CHISELING		1.0000	25000	22352	.00
06/20/89				TANDEN				
		M	DISCING	TANDEM	1.0000			.00
08/30/89		М	FERTILIZING		1.0000			.00
08/30/89		E	NITROGEN		16.0000	С	٧	.00
08/30/89		E	PHOSPHATE		20.0000	С	٧	.00
09/10/89		M	DISCING	TANDEM	1.0000			.00
09/15/89		М	DRILLING	8 FT	1.0000			.00
09/15/89		Ε	SEED	OATS	2.5000	С	٧	.00
12/01/89		M	PICKUP TRUCK	3/4 TON	18.0000	_		.00
02/01/90		M	FERTILIZING		1.0000			.00
02/01/90		Ε	NITROGEN		33,0000	C	٧	.00
05/31/90		K	PASTURE RENT		1.0000	č	F	.00

SPANISH PEANUTS, IRRIGATED, SOLID PLANTING West Central Texas District (7) 1990 Projected Costs and Returns per Acre

1550 ITOJected	COSTS and Rei	.ui iis p	er acre		V
GROSS INCOME Description PEANUTS, ADD.	Quantity 675.000	Unit	\$ / Unit 0.1200	Total 81.00	Your Estimate
PEANUTS, QUOTA	1575.000	ib.	0.3000	472.50	
			0.000	22222222	
Total GROSS Income				553.50	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST		====	2000000000	2222222222	
SEED, RYE	40,000	1b.	. 140	5.60	
HERB, PRE-EMERGE	1.000	acre	3.400	3.40	
NITROGEN	25.000	1b.	. 160	4.00	
PHOSPHATE	50.000	1b.	. 230		
POTASH	25.000	1b.		11.50	
FERTILIZING			. 150	3.75	
SEED, PEANUT	1.000	acre	1.750	1.75	
FUNGICIDE	80.000	1b.	. 550	44.00	
	1.000	appl	4.150	4.15	
FUNGICIDE	3.000	appl	7.000	21.00	
FUNGICIDE	1.000	appl	4.150	4.15	
FUNGICIDE	1.000	appl	4.150	4.15	
INSECTICIDE	1.000	app1	11.500	11.50	
FUNGICIDE	1.000	appl	4.150	4.15	
FUNGICIDE	1.000	appl	4.150	4.15	
Fuel & Lube - Machinery		Acre		13.49	
- Irrigation		Acre		24.14	
Repairs - Machinery		Acre		4.47	
- Irrigation		Acre		10.91	
Labor - Machinery	5.489	Hour	4.500	24.70	
- Irrigation	0.480	Hour	4.654	2.23	
in igation	0.400	noar	4.054	2.23	
Total PREHARVEST HARVEST				207.19	
ALLOTMENT LEASE	2250 000	1	000	45 00	
DRYING	2250.000	1b.	.020	45.00	
	1.125	ton	22.500	25.31	
Fuel & Lube - Machinery		Acre		2.53	
Repairs - Machinery		Acre		2.47	
Labor - Machinery	1.244	Hour	4.501	5.60	
Total HARVEST				80.91	
Interest - OC Borrowed	103.537	Dol.	0.120	12.42	
and a solitored	.50.507	501.	0.120	12.42	
Total VARIABLE COST				300.53	
TOTAL VARIABLE GOS!				300.53	
Break-Even Price, Total Variable	Cost \$ 0	.13 pe	r 1b. of PEAN	UTS, QUOTA	
GROSS INCOME minus VARIABLE COST				252.97	
FIXED COST Description		Unit		Total	
		5555 5555		10ta:	
Machinery and Equipment		Acre		74.12	
Irrigation		Acre		46.93	
Land					
		Acre		12.00	
Total FIXED Cost				133.05	
	0 22 15	of 0	EANUTE OUGTA		
Break-Even Price, Total Cost \$	u.zz per Ib	. UT P	EANUIS, QUUIA		
Total of ALL Cost				433.58	
NET PROJECTED RETURNS				119.92	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N		NUMBER OF UNITS	H:	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
11/15/90 11/15/90	HARVEST	A	PEANUTS, QUOTA PEANUTS, ADD.		1575.0000 675.0000		.0000	С	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA		NUMBER OF UNITS	CASH NON- CASH	VARI.	SHARE		
11/20/89 11/25/89 11/25/89	PREHARVEST PREHARVEST PREHARVEST PREHARVEST	M	CULTIVATING DRILLING SEED, RYE PLOHING	6 RON	1.0000 1.0000 40.0000 1.0000	С	v	.00.		
04/05/90 04/10/90 04/15/90	PREHARVEST PREHARVEST PREHARVEST PREHARVEST	M M E M	CULTIVATING DISCING/BEDDING HERB, PRE-EMERGE SPRAYING	6 ROH	1.0000 1.0000 1.0000 1.0000	С	V	.00	ı	
04/20/90 04/20/90 04/20/90	PREHARVEST PREHARVEST PREHARVEST PREHARVEST	E E G	NITROGEN PHOSPHATE POTASH FERTILIZING CULTIVATING	CUSTON	25.0000 50.0000 25.0000 1.0000	C C C	V V V	.00 .00 .00		
05/10/90 05/10/90 06/10/90	PREHARVEST PREHARVEST PREHARVEST PREHARVEST PREHARVEST	H E M O M	CULTIVATING SEED, PEANUT PLANTING IRRIGATION CULTIVATING	6 ROW ROLLING	1.0000 80.0000 1.0000 2.0000	С	V	.00 .00 .00		
06/20/90 06/20/90 06/20/90	PREHARVEST PREHARVEST PREHARVEST PREHARVEST	E M E M	FUNGICIDE SPRAYING FUNGICIDE PICKUP TRUCK	FOLIAR 24 FT SOIL 3/4 TON	1.0000 1.0000 1.0000 3.0000 63.0000	c c	v v	.00 .00 .00 .00		
07/10/90 07/10/90 07/15/90 07/20/90	PREHARVEST PREHARVEST PREHARVEST PREHARVEST	H H E	FUNGICIDE SPRAYING CULTIVATING FUNGICIDE	FOLIAR 24 FT ROLLING FOLIAR	1.0000 1.0000 1.0000 1.0000	c c	v v	.00		
07/20/90 07/25/90 08/10/90	PREHARVEST PREHARVEST PREHARVEST PREHARVEST	E	SPRAYING INSECTICIDE IRRIGATION FUNGICIDE	24 FT FOLIAR	1.0000 1.0000 6.0000 1.0000	c c	V V	.00 .00 .00		
08/20/90 08/20/90 08/25/90	PREHARVEST PREHARVEST PREHARVEST PREHARVEST	E	SPRAYING FUNGICIDE SPRAYING IRRIGATION	24 FT FOLIAR 24 FT	1.0000 1.0000 1.0000 4.0000	С	V	.00 .00 .00		
11/15/90 11/15/90 11/15/90 11/15/90 11/15/90	HARVEST HARVEST HARVEST	M E G	SPRAYING IRRIGATION DIGGING COMBINING ALLOTMENT LEASE DRYING	PEANUTS PEANUT PEANUT PEANUTS	1.0000 1.0000 2250.0000 1.1250	C C	Y V	.00 .00 .00		
11/15/90	HARYES!	K	TRAILER LAND CHARGE	PEANUTS CROPS	.0010 1.0000		F	.00 .00		

COTTON, DRYLAND
West Central Texas District (7)
1990 Projected Costs and Returns per Acre

1000 1, 0,000	oodto and ket	ui iis p	el Acie		V
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your
	========	2222	\$ / OIII C	10(41	Estimate
COTTON LINT	250.000	1b.	0.6000	150.00	
COTTONSEED	0.200	ton	100.0000		
DEFICIENCY PMT. COTTON	250.000	16.	0.1500	20.00	
5 - 1 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	230.000	ID.	0.1500	37.50	
Total GROSS Income					
				207.50	
VARIABLE COST Description	Quantity	Unit	¢ / 11m4+	7-4-1	
	=========	2222	\$ / Unit	Total	
PREHARVEST					
HERBICIDE	1,000	acre	6 000	0.00	
SEED	8.000	lb.	6.000	6.00	
NITROGEN			. 400	3.20	
FERTILIZING	30.000	1b.	. 160	4.80	
INSECTICIDE	1.000 1.000	acre	1.750	1.75	
MISCELLANEOUS		acre	6.000	6.00	
CROP INSURANCE	1.000	acre	5.000	5.00	
Fuel & Lube - Machinery	1.000	acre	4.500	4.50	
		Acre		9.25	
		Acre		2.51	
Labor - Machinery	3.215	Hour	4.501	14.47	
Total DDCUADVCCT					
Total PREHARVEST HARVEST				57.48	
	050 000	• •			
GIN, BAGS, TIES	250.000	lb.	.080	20.00	
CONTRACT BROKER	0.520	acre	1.250	0.65	
Fuel & Lube - Machinery		Acre		3.44	
Repairs - Machinery		Acre		2.69	
Labor - Machinery	0.910	Hour	4.517	4.11	
Total HARVEST					
TOTAL HARVEST				30.89	
Interest - OC Borrowed	33.341	D-1	0 400	4 00	
Titterest - OC BOI Towed	33.341	Dol.	0.120.	4.00	
Total VARIABLE COST				8888888888	
TOTAL VARIABLE COST				92.38	
GROSS INCOME minus VARIABLE COST				145 10	
SHOUS THOUME MITTIGS VARIABLE COST				115.12	
FIXED COST Description		Unit		Total	
2222222222222222222222222222		5555		10181	
Machinery and Equipment		Acre		74.85	
Land		Acre		50.00	
		ACITE		50.00	
Total FIXED Cost				124.85	
				124.85	
Total of ALL Cost				217.23	
				217.23	
NET PROJECTED RETURNS				-9.73	
				5.73	

DATE	OF PRODUCTION	TYPE OF PROD.		NAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
11/20/90	MARYEST			2000000000	252 222	=====	2002300			
11/20/90		A	COTTON LINT DEFICIENCY PMT.	COTTON	250.0000		.000		25.00	N
11/20/90		A	COTTONSEED	COTTON	250.0000		.000		25.00	
11/20/90	HARVESI	A	COLIONZEED		.2000		.000	00 C	25.00	N
DATE	STAGE	TYPE	INPUT NA	AME	NUMBER	CASH	FIXED	LANDLORD)	
	OF	OF			OF	NON-	OR	SHARE		
	PRODUCTION	INPUT			UNITS	CASH	VARI.			
********						C12466			:	
	PREHARVEST	М	SHREDDING		1.0000			.00)	
	PREHARVEST	М	DISCING	TANDEM	1.0000			.00)	
	PREHARVEST	М	PLOWING		.3000			.00	li .	
	PREHARVEST	М	CHISELING		.7000			.00	1	
	PREHARVEST	M	DISC & SPRAY		1.0000			.00	li .	
	PREHARVEST	Ε	HERBICIDE	COTTON	1.0000	С	٧	.00)	
	PREHARVEST	М	LISTING		1.0000			.00)	
05/10/90	PREHARVEST	E	SEED	COTTON	8.0000	С	٧	.00)	
	PREHARVEST	M	LISTING/PLANTING	;	1.0000			.00)	
05/15/90	PREHARVEST	E	NITROGEN		30.0000	C	٧	.00)	
	PREHARVEST	G	FERTILIZING	CUSTOM	1.0000	С	٧	.00	1	
05/31/90	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000			.00	ı	
	PREHARVEST	М	SAND FIGHTING		1.0000			.00		
06/15/90	PREHARVEST	Ε	INSECTICIDE	COTTON	1.0000	С	٧	25.00	ļ.	
	PREHARVEST	M	CULTIVATING	ROLLING	1.0000			.00	Į.	
	PREHARVEST	М	CULTIVATING	6 ROW	1.0000			.00	I	
07/15/90	PREHARVEST	E	MISCELLANEOUS	COTTON	1.0000	С	٧	.00	li .	
	PREHARVEST	М	CULTIVATING	6 ROW	1.0000			.00	<u>I</u> I	
08/30/90	PREHARVEST	М	CULTIVATING	6 ROW	1.0000			.00		
	PREHARVEST	E	CROP INSURANCE	COTTON	1.0000	С	٧	25.00		
11/20/90		E	GIN, BAGS, TIES		250.0000	Č	Ý	25.00		
11/20/90	HARVEST	E	CONTRACT BROKER	COTTON	.5200	С	V	25.00		
11/20/90		D	TRAILER	COTTON	.0100	-		.00		
11/20/90	HARVEST	M	STRIPPING		1.0000			.00		
11/30/90		K	LAND CHARGE	COTTOND	1.0000		F	.00		

COTTON, IRRIGATED West Central Texas District (7) 1990 Projected Costs and Returns per Acre

	•					Your
GROSS INCOME De	scription	Quantity	Unit	\$ / Unit	Total	Estimate
2222222222222		========		222222222	==========	22222222
COTTON LINT		525.000	1b.	0.6000	315.00	
COTTONSEED		0.420	ton	100.0000	42.00	
DEFICIENCY PM	T. COTTON	525.000	۱b.	0.1500	78.75	
					2222222222	
Total GROSS Inc	ome				435.75	
VARIABLE COST D						
VARIABLE COST D	escription	Quantity	Unit	\$ / Unit	Total	
PREHARVEST		888888888	====			
HERBICIDE		4 000				
NITROGEN		1.000	acre	6.000	6.00	
PHOSPHATE		30.000 30.000	1b.	. 160	4.80	
FERTILIZING		1.000	1b. acre	. 230	6.90	
SEED		12.000	lb.	1.750	1.75	
SEED		5.000	1b.	. 400 . 400	4.80	
INSECTICIDE		1.000	acre	6.000	2.00	
MISCELLANEO	US	1.000	acre	5.000	6.00 5.00	
INSECTICIDE		1.000	acre	6.000	6.00	
INSECTICIDE		1.000	acre	6.000	6.00	
INSECTICIDE		1.000	acre	6.000	6.00	
CROP INSURA		1.000	acre	4.500	4.50	
Fuel & Lube	- Machinery		Acre	4.500	11.00	
	- Irrigation		Acre		28.16	
Repairs	- Machinery		Acre		3.00	
	- Irrigation		Acre		12.72	
Labor	- Machinery	3.664	Hour	4.501	16.49	
	- Other	2.000	Hour	4.500	9.00	
	- Irrigation	0.560	Hour	4.654	2.61	
Total DDELLADA						
Total PREHARVI HARVEST	E51				142.73	
	TTEC	505 000				
GIN, BAGS, CONTRACT BR		525.000	1b.	.080	42.00	
		1.090	acre	1.250	1.36	
Repairs	- Machinery - Machinery		Acre		3.44	
Labor	- Machinery	0.040	Acre	4 547	2.69	
Edboi	Macrifier y	0.910	Hour	4.517	4.11	
Total HARVEST					53.60	
					53.60	
Interest	- OC Borrowed	79.953	Dol.	0.120	9.59	
				020	==========	_ -
Total VARIABLE (COST				205.93	
		•				
CDOCC THOOME	VARIARIE COS				_	
GRUSS INCOME MIN	nus VARIABLE COST				229.82	
FIXED COST Descr	intion		11-24		T = 4 = 3	
	- 1pt ion		Unit		Total	
Machinery and			====		20 40	
Irrigation	rda ibilietti		Acre Acre		79.42	
Land			Acre		54.75	
			ACITE		80.00	
Total FIXED Cost	ŧ				214.17	
	-				214.17	
Total of ALL Cos	st				420.10	
					720.10	
NET PROJECTED RE	ETURNS				15.65	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.		NAME	NUMBER OF Units	Н	EIGHT PER EAD	NON- Cash	LANDLORD SHARE	EVEN PROD.
11/20/90 11/20/90	HARVEST	. A . A	COTTON LINT COTTONSEED		525.0000	25550	.00	00 C	25.00	N
11/20/90		A	DEFICIENCY PMT.	COTTON	.4200 525.0000		.00		25.00 25.00	N N
DATE	STAGE OF	TYPE	INPUT NA	AME	NUMBER	CASH		LANDLORD	1	
	PRODUCTION	OF INPUT			OF Units	NON- CASH	OR VARI.	SHARE		
01/10/90	PREHARVEST	M	SHREDDING	1000044448	1.0000		*****	.00		
	PREHARVEST	M	PLOWING		1.0000			.00		
	PREHARVEST	M	CHISELING		.5000			.00		
	PREHARVEST PREHARVEST	M E	DISC & SPRAY HERBICIDE	COTTON	1.0000	_		.00		
	PREHARVEST	Ē	NITROGEN	COTTON	1.0000 30.0000	C	y	.00		
	PREHARVEST	Ē	PHOSPHATE		30.0000	C	V V	25.00 25.00		
	PREHARVEST	Ğ	FERTILIZING	CUSTOM	1.0000	C	v	25.00		
	PREHARVEST	M	LISTING	C00 : 0:1	1.0000	C	•	.00		
	PREHARVEST	Ö	IRRIGATION		6.0000			.00		
04/25/90	PREHARVEST	М	CULTIVATING	ROLLING	1.0000			.00		
05/10/90	PREHARVEST	E	SEED	COTTON	12.0000	С	٧	.00		
	PREHARVEST	М	LISTING/PLANTING	3	1.0000			.00		
	PREHARVEST	E	SEED	COTTON	5.0000	С	٧	.00		
	PREHARVEST	M	LISTING/PLANTING	_	.4000			.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TON	20.0000	_		.00		
	PREHARVEST	H	OPERATOR LABOR		2.0000	С	٧	.00		
	PREHARVEST PREHARVEST	M	SAND FIGHTING	DOLL THE	1.0000			.00		
	PREHARVEST	M E	CULTIVATING	ROLLING	1.0000	•		.00		
	PREHARVEST	M	INSECTICIDE CULTIVATING	COTTON 6 ROW	1.0000	С	٧	25.00		
	PREHARVEST	Ë	MISCELLANEOUS	COTTON	1.0000 1.0000	С	v	.00		
	PREHARVEST	ō	IRRIGATION	COLION	4.0000	L	٧	.00		
	PREHARVEST	Ň	CULTIVATING	6 ROW	1.0000			.00		
	PREHARVEST	Ë	INSECTICIDE	COTTON	1.0000	С	٧	25.00		
	PREHARVEST	ō	IRRIGATION	2011011	4.0000	·	•	.00		
	PREHARVEST	Ĕ	INSECTICIDE	COTTON	1.0000	C	٧	25.00		
	PREHARVEST	Ä	CULTIVATING	6 ROW	1.0000	•	•	.00		
08/30/90	PREHARVEST	Ë	INSECTICIDE	COTTON	1.0000	С	٧	25.00		
l1/10/90	PREHARVEST	E	CROP INSURANCE	COTTON	1.0000	č	Ý	25.00		
1/20/90		D	TRAILER	COTTON	.0100	-	•	.00		
11/20/90		E	GIN, BAGS, TIES		525.0000	С	٧	25.00		
11/20/90		Ε	CONTRACT BROKER	COTTON	1.0900	Ċ	V	25.00		
11/20/90	HARVEST	M	STRIPPING		1 0000			-00		

COTTONI

STRIPPING

LAND CHARGE

M

11/20/90 HARVEST

11/30/90

F

.00

.00

1.0000

1.0000

WHEAT, DRYLAND West Central Texas District (7) 1990 Projected Costs and Returns per Acre

	costs and ket	urns p	er acre		V
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your
	22222222	====	\$ / OHIT	2000000000	Estimate
DEFICIENCY PMT. WHEAT	25.000	bu.	0.8900		
PASTURE WHEAT	130.000	days	0.2800	22.25	
WHEAT	25.000			36.40	
***************************************	25.000	bu.	3.0700	76.75	
Total GROSS Income				222222222	
TOTAL GROSS THEOME				135.40	
VARIABLE COST Description	0	11	a / 1111		
	Quantity	Unit	\$ / Unit	Total	
PREHARVEST				=========	
MISCELLANEOUS	4 000				
NITROGEN	1.000	acre	1.000	1.00	
	40.000	1b.	. 160	6.40	
PHOSPHATE	20.000	lb.	. 230	4.60	
FERTILIZING	1.000	acre	1.750	1.75	
SEED	1.000	bu.	7.800	7.80	
CROP INSURANCE	1.000	acre	3.000	3.00	
INSECTICIDE	1.000	acre	4.500	4.50	
Fuel & Lube - Machinery		Acre		4.88	
Repairs - Machinery		Acre		1.55	
Labor - Machinery	1.710	Hour	4.500	7.69	
Total PREHARVEST HARVEST				43.17	
CUSTOM HARVEST	1.000	acre	12.000	12.00	
CUSTOM HAULING	25.000	bu.	. 150	3.75	
T • T					
Total HARVEST				15.75	
Interest - OC Borrowed					
Interest - OC Borrowed	29.408	Dol.	0.120	3.53	
Total VARIABLE COST					
TOTAL VARIABLE COST				62.44	·
GROSS INCOME minus VARIABLE COST				70.00	
GROSS TROUBLE WITIGS VARIABLE COST				72.96	
FIXED COST Description		Unit		Total	
		2222		IOTAI	
Machinery and Equipment					
Land		Acre		17.08	
Lang		Acre		40.00	
Total EIVED Coot				8888888888	
Total FIXED Cost			•	57.08	
Total of ALL Cost				119.52	
				119.52	
NET PROJECTED RETURNS				15.88	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUC	CT N	AME	NUMBER Of Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
0000000			CC0000000000	30200	000000000	50500000000000	000000000000000000000000000000000000000	E2020	CC200000	
11/14/89	HARVEST	A	PASTURE		WHEAT	30.0000	.0000	N	33.00	N
12/14/89	HARVEST	A	PASTURE		WHEAT	31.0000	.0000	N	33.00	N
01/14/90	HARVEST	A	PASTURE		WHEAT	31.0000	.0000	N	33.00	N
02/14/90	HARVEST	A	PASTURE		WHEAT	28.0000	.0000	N	33.00	Ñ
03/14/90	HARVEST	A	PASTURE		WHEAT	10.0000	.0000	N	33.00	Ñ
05/19/90	HARVEST	Α	WHEAT			25.0000	.0000	Ċ	33.00	N
05/19/90	HARVEST	A	DEFICIENCY F	PMT.	WHEAT	25.0000	.0000	Č	33.00	Ñ

DATE	STAGE OF PRODUCTION	TYPE OF INPUT		NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	LANDLORD SHARE
		E0000			000000000000	82255	80000	
	PREHARVEST	М	CHISELING	23 FT	1.0000			.00
– – .	PREHARVEST	М	CHISELING	23 FT	1.0000			.00
07/14/89	PREHARVEST	Ε	MISCELLANEOUS	HHEAT	1.0000	С	٧	.00
08/09/89	PREHARVEST	Ε	NITROGEN		40.0000	С	٧	33.00
08/09/89	PREHARVEST	Ε	PHOSPHATE		20.0000	Ċ	Ý	33.00
08/09/89	PREHARVEST	G	FERTILIZING	CUSTOM	1.0000	Ċ	Ý	33.00
08/14/89	PREHARVEST	H	CHISELING	23 FT	1.0000			.00
09/09/89	PREHARVEST	E	SEED	WHEAT	1.0000	С	٧	.00
09/09/89	PREHARVEST	E	CROP INSURANCE	WHEAT	1.0000	С	٧	33.00
	PREHARVEST	М	DRILLING	12 FT	1.0000			.00
12/30/89	PREHARVEST	М	PICKUP TRUCK	3/4 TCN	30.0000			.00
	PREHARVEST	E	INSECTICIDE	WHEAT	1.0000	С	٧	33.00
05/19/90	HARVEST	G	CUSTOM HARVEST	WHEAT	1.0000	C	V	33.00
05/19/90	HARVEST	G	CUSTOM HAULING	WHEAT	25.0000	Ċ	Ý	33.00
05/30/90		K	LAND CHARGE	WHEAT	1.0000	Ċ	F	.00

CROP PRODUCTS REPORT April 20, 1990

· Crop Product	Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
COTTON LINT		22222222222	====		88888
COTTON LINT		. 6000	lb.	1.0000	20
COTTONSEED		100.0000	ton	2000.0000	21
DEFICIENCY PMT.	COTTON		lb.	1.0000	23
DEFICIENCY PMT.	OATS	.0000	bu.	32.0000	23
DEFICIENCY PMT.	SORGHUM	.7100	cwt.	100.0000	23
DEFICIENCY PMT.	WHEAT	. 8900	bu.	60.0000	23
HAY	COASTAL	80.0000	ton	.0000	20
HAY	SORGHUM	80.0000	ton	.0000	20
DATS		1.6000	bu.	32.0000	20
PASTURE	COASTAL	6.0000	AUM	.0000	20
PASTURE	KLEINGR.	6.0000	AUM	.0000	20
PASTURE	SM.GRAIN	6.0000	AUM	.0000	20
PASTURE	WHEAT	. 2800	days	.0000	21
PEANUTS, ADD.		. 1200	1b.	1.0000	21
PEANUTS, QUOTA		.3000	1b.	1.0000	20
SORGHUM		3.9100	cwt.	100.0000	20
WHEAT		0.10477	bu.	60.0000	20
		0.0700	~ .	30.0000	20

TRACTORS, IMPLEMENTS AND EQUIPMENT APRIL 20, 1990

DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
FIRST NAME	TRACTOR	TRACTOR	TRACTOR	TRACTOR		CHICK!
QUALIFYING NAME	100 HP	125 HP	150 HP	40 HP	TRACTOR 75 HP	CHISEL
HORSEPOWER RATING (HP)	100	125	150	40 40	75 PF	49
USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	42 2500
FUEL TYPE	DI	DI	DI	DI	DI	2900
REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	2500
FUEL CON. (UNIT/HR OR /MI)					12000	2,00
ANNUAL USE (HR OR MI)	350	400	600	350	400	100
SPEED (MI/H)						4.1
HIDTH (FT)						12.7
FIELD EFFICIENCY (%)						80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER						1.1
LABOR MULTIPLIER						1.2
CURRENT LIST PRICE (\$)	42100	49700	56400	15300	25000	3300
SALVAGE VALUE (%)	38	38	38	38	38	
CURRENT MARKET VALUE (\$)	37970	44700	50800	13800	22500	2970
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	3()
DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.364
YEARS OWNED	7	7	7	7	.00	.6 10
REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.3
DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.885
CAPACITY (DEF., CALC.)			• • • •	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	.005 C
FUEL USE (DEF., CALC.)	С	С	С	С	С	č
R & M CALC. (#1,#2)	2	2	2	2	ž	2
LEASE CALC. (HOUR, YEAR)				_	_	_

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	CHISEL	COMBINE	CULTIVATOR	CULTIVATOR	CULTIVATOR	DIGGER
QUALIFYING NAME	23 FT	PEANUT	4 ROW	6 ROW	ROLLING	PEANUT
HORSEPOWER RATING (HP)	110	17	50	75	40	34
USEFUL LIFE (HR OR MI)	2500	2000	2500	2500	2500	2500
FUEL TYPE			2,00	2,000	2500	2500
REMAINING LIFE (HR OR MI)	2500	2000	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)	2500		2,00	2,00	2500	2900
ANNUAL USE (HR OR MI)	250	180	100	100	150	140
SPEED (MI/H)	4.5	2.3	3.5	3.5	3.8	3
HIDTH (FT)	23.0	12	12.7	20	18	
FIELD EFFICIENCY (%)	80	50	75	80	75	12
CAPACITY (AC/HR)	80	90	12	80	19	67
POWER UNIT MULTIPLIER	1.1	1.1				
LABOR MULTIPLIER	1.2	1.2	1.1	1.1	1.1	1.1
CURRENT LIST PRICE (\$)	6200		1.2	1.2	1.2	1.2
SALVAGE VALUE (%)	6200	14850	2500	4000	3300	6050
	5700	40500				
	5700	13500	2250	3600	3000	5500
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.380	.364	. 364	.364	.222
DEPRECIATION FACTOR #1	.6	.64	.6	.6	.6	.6
YEARS CHNED	10	6	10	10	10	10
REPAIR COEFFICIENT #2	1.3	1.4	1.3	1.3	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	С	С	С	C	C	C
FUEL USE (DEF.,CALC.)	С	С	С	Ċ	Č	č
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)				_	_	•

DESCRIPTION		IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME		DISC	DISC/BEDDER	DRILL	DRILL	FERT. SPREADER	LISTER
QUALIFYING NAME		TANDEM		12 FT	8 FT		
HORSEPOWER RATIN	iG (HP)	46	75	30	20	20	90
USEFUL LIFE FUEL TYPE	(HR OR MI)	2500	2500	1200	1200	1200	2500
REMAINING LIFE FUEL CON. (UNIT)	(HR OR MI) 'HR OR /MI)	2500	2500	1200	1200	1200	2500
ANNUAL USE	(HR OR MI)	100	100	100	100	50	200
SPEED	(HI/H)	4.8	4.5	4	4	5.3	4.5
HIDTH	(FT)	13	18.0	12	8	20	20
FIELD EFFICIENCY		83	80	72	72	67	80 80
CAPACITY	(AC/HR)	-	-	'-	12	07	80
POWER UNIT MULTI		1.1	1.1	1.1	1.1	1.1	1 1
LABOR MULTIPLIER		1.2	1.2	1.2	1.2	1.2	1.1 1.2
CURRENT LIST PRI		4500	3050	3850	2000	1.2	1590
SALVAGE VALUE	(%)	1,500	00,0	3050	2000	100	
CURRENT MARKET V		4050	2750	3500	1800		10
LEASE PAYMENT	(\$)	4030	2150	3500	1000	1	1400
ANNUAL LICENSE 8							
ANNUAL INSURANCE							
ON FARM HIRED LA							
OFF FARM PARTS 8							
ON FARM OWNER LA							
ANNUAL USE BASE							
REPAIR COEFFICIE		.364	.364	.777	222	50	
DEPRECIATION FAC		.6	.6		.777	.777	.364
YEARS OWNED		10	10	.6	.6	.6	.6
REPAIR COEFFICIE	NT #2	1.3	1.3	10	10	10	10
DEPRECIATION FAC		.885	.885	1.4	1.4	1.4	1.3
	EF.,CALC.)	.005		.885	.885	.885	.885
• -	EF.,CALC.)	ç	C	C	Ç	C	C C 2
R & M CALC.	(#1.#2)	C 2	Ç	C	C	Ç	С
	HOUR, YEAR)	2	2	2	2	1	2

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME QUALIFYING NAME	LISTER/BEDDER	LISTER/PLANTER	MOLDBOARD PLOW 4 BOTTOM	PLANTER 4 ROH	PLANTER 6 ROW	SAND FIGHTER
HORSEPOWER RATING (HP)	50	75	70	15	22	20
USEFUL LIFE (HR OR MI) FUEL TYPE	2500	1200	2500	1200	1200	2500 2500
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	2500	1200	2500	1200	1200	2500
ANNUAL USE (HR OR MI)	120	150	175	E0.		
SPEED (MI/H)	4.0	4.5	4.1	50	200	100
WIDTH (FT)	12.7	20	5.3	5	5	8
FIELD EFFICIENCY (%)	67	80	80	13 67	18	22.5
CAPACITY (AC/HR)	ŭ,	00	80	• /	60	80
POWER UNIT MULTIPLIER	1.1	1.1				
LABOR MULTIPLIER	1.2	1.2	1.1	1.1	1.1	1.1
CURRENT LIST PRICE (\$)	2850	4500	1.2	1.2	1.2	1.2
SALVAGE VALUE (%)	2650	10	4250	1695	9350	1000
CURRENT MARKET VALUE (\$)	2565	4200	/000	4400		
LEASE PAYMENT (\$)	2909	4200	4000	1695	8500	900
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.777	.364	.777	.777	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	7	10	10	6	10
REPAIR COEFFICIENT #2	1.3	1.4	1.3	1.4	1.4	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	С	С	Ċ	C	C	C
FUEL USE (DEF., CALC.)	С	C	Č	Č	č	č
R & M CALC. (#1,#2)	2	2	2	2	ž	2
LEASE CALC. (HOUR, YEAR)		_	_	_	-	•

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT
FIRST NAME	SHREDDER	SPRAYER	SPRAYER	SPRAYER	STRIPPER	STOCK SPRAYER
QUALIFYING NAME	2 ROW	12 FT	24 FT	MOUNTED	COTTON	
HORSEPOWER RATING (HP)	20	20	30	5	65	
USEFUL LIFE (HR OR MI) FUEL TYPE	2000	1200	1200	2000	2000	10
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	2000	1200	1200	2000	2000	10
ANNUAL USE (HR OR MI)	50	35	75	100	400	1
SPEED (MI/H)	3.7	4	4.8	4.5	2.8	•
HIDTH (FT)	6.3	12	24	14	6.6	
FIELD EFFICIENCY (%)	80	65	53	83	67	
CAPACITY (AC/HR)	-	**	,,,	00	97	
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	
CURRENT LIST PRICE (\$)	2000	1200	2750	650	12050	800
SALVAGE VALUE (%)		2200	2150	050	12050	800
CURRENT MARKET VALUE (\$)	1800	1080	2500	500	10850	800
LEASE PAYMENT (\$)	2200	1000	2,00	500	10000	800
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						10.0
ON FARM OWNER LABOR (HR)						10.0
ANNUAL USE BASE (HR OR MI)						1
REPAIR COEFFICIENT #1	.230	.777	.777	.777	.230	•
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	
YEARS OWNED	10	10	10	10	.0	
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.4	1.4	
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	
CAPACITY (DEF., CALC.)		C	C C	C		n
FUEL USE (DEF.,CALC.)	č	č	ç	Ċ	C	D
R & M CALC. (#1.#2)	2	2	2	2	2	D
LEASE CALC. (HOUR, YEAR)	•	•	2	2	2	1

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	
FIRST NAME QUALIFYING NAME HORSEPONER RATING (HP)	STOCK TRAILER	TRAILER COTTON	TRAILER PEANUTS	VEHICLES HUNTING	
USEFUL LIFE (HR OR MI) FUEL TYPE	12	10	10	7 GA	
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	12	10	10	7 99	
ANUAL USE (HR OR MI) SPEED (MI/H) MIDTH (FT) FIELD EFFICIENCY (%)	1	1	1 .	1	
CAPACITY (AC/HR) POMER UNIT MULTIPLIER LABOR MULTIPLIER					
CURRENT LIST PRICE (\$) SALVAGE VALUE (%)	3000	8800 10	8800 10	1200 10	
CURRENT MARKET VALUE (\$) LEASE PAYMENT (\$) ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$) ON FARM HIRED LABOR (HR)	3000	8000	8000	1200	•
OFF FARM PARTS & LABOR (\$) ON FARM OWNER LABOR (HR)	10.	88 3	88 3	400	
ANNUAL USE BASE (HR OR MI) REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1 YEARS OHNED	1	1	1	1	
REPAIR COEFFICIENT #2 DEPRECIATION FACTOR #2 CAPACITY (DEF.,CALC.) FUEL USE (DEF.,CALC.) R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	D D 1	D D 1	D D 1	D D 1	

OPERATING INPUT RESOURCES April 20, 1990

Operating Input		Price per	Unit of	Cash Flow
		Unit	Measure	Row
===============	2222222	2000000	222222	2222
ADVERTISING	DEER			
		100	year	55
ALLOTMENT LEASE	PEANUT	.02	1b.	52
CONTRACT BROKER	COTTON	1.25	acre	55
CORN		.06	1b.	47
CROP INSURANCE	COTTON	4.50	acre	55
CROP INSURANCE	WHEAT	3	acre	54
FERTILIZER (N)	APPL'D	. 30	1b.	44
FERTILIZER (P)	APPL'D	.30	1b.	44
FUNGICIDE	FOLIAR	4.15		
FUNGICIDE			appl	45
	SOIL	7.00	appl	45
GIN, BAGS, TIES		.08	16.	55
HERB, PRE-EMERGE		3.40	acre	45
HERBICIDE		7.00	1b.	45
HERBICIDE	COTTON	6.00	acre	45
INSECTICIDE		11.50	app1	45
INSECTICIDE	COTTON	6.00	acre	45
INSECTICIDE	WHEAT	4.50	acre	45
LAMB FEED		.09	1b.	47
LICENSE	DEER	135	year	55
MARKETING	SHEEP	.60	head	55 55
MISC. EXPENSE	COW-CALF	. 60	\$	55 55
MISC. EXPENSE	DEER	500.	\$	
MISC. EXPENSE	GOATS	10.0	Þ	55
MISC. EXPENSE			\$	55
MISCELLANEOUS	SHEEP	1.00	\$	55
	COTTON	5.00	acre	55
MISCELLANEOUS	WHEAT		acre	55
NITROGEN		. 16	1b.	44
PHOSPHATE		. 23	1b.	44
POTASH		. 15	1b.	44
RANGE CUBES		. 10	lb.	47
SALES COMMISSION		8	head	55
SALT AND MINERAL		. 35	lb.	47
SEED	COTTON	.40	ib.	43
SEED	KLEINGR.	5	1b.	43
SEED	DATS	6	bu.	43
SEED	SORGHUM	. 40	1b.	43
SEED	WHEAT	7.80		
SEED. PEANUT	WILKI		bu.	43
		. 55	lb.	43
SEED, RYE	00476	. 14	lb.	43
SHEARING	GDATS	1.50	head	55
SHEARING	SHEEP	1.50	head	55
VET. FERT. TEST	BULL	40.	YEAR	55
VET. MEDICINE	COW-CALF	10.65	head	48
VET. MEDICINE	GOATS	1.00	head	48
VET. MEDICINE	SHEEP	8.00	head	48

AUTO OR TRUCK RESOURCES APRIL 20, 1990

DESCRIPTION	AUTO OR TRUCK			
FIRST NAME	PICKUP TRUCK			200000000000000000000000000000000000000
QUALIFYING NAME	3/4 TON			
HORSEPOWER RATING (HP)	0, 4 , O.N			
USEFUL LIFE (HR OR MI)	84000			
FUEL TYPE	GA GA			
REMAINING LIFE (HR OR MI)	84000			
FUEL CON. (UNIT/HR OR /MI)	15			
ANNUAL USE (HR OR MI)	21000			
SPEED (MI/H)	30			
WIDTH (FT)				
FIELD EFFICIENCY (%)				
CAPACITY (AC/HR)				
POWER UNIT MULTIPLIER				
LABOR MULTIPLIER				
CURRENT LIST PRICE (\$)	13000			
SALVAGE VALUE (%)	16.7			
CURRENT MARKET VALUE (\$)	11000			
LEASE PAYMENT (\$)				
ANNUAL LICENSE & TAX (\$)	75			
ANNUAL INSURANCE (\$)	600			
ON FARM HIRED LABOR (HR)				
OFF FARM PARTS & LABOR (\$)	315			
ON FARM OWNER LABOR (HR)				
ANNUAL USE BASE (HR OR MI)	21000			
REPAIR COEFFICIENT #1 DEPRECIATION FACTOR #1				
YEARS OWNED				
REPAIR COEFFICIENT #2			•	
DEPRECIATION FACTOR #2				
CAPACITY (DEF., CALC.)	D			
FUEL USE (DEF.,CALC.)	D			
R & M CALC. (#1.#2)	1			
LEASE CALC. (HOUR, YEAR)	•		•	

CUSTOM OPERATION RESOURCES April 20, 1990

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
22222222222222	=======	88888888	RESESSE	2222
CUSTOM BALING CUSTOM COMBINING		.80	bale	42
CUSTOM HARVEST	SORGHUM	10	acre acre	42 42
CUSTOM HARVEST	WHEAT	12	acre	42
CUSTOM HAUL	OATS	.30	bu.	42
CUSTOM HAUL	SORGHUM	. 30	cwt.	42
CUSTOM HAULING	WHEAT	. 15	bu.	42
DRYING	PEANUTS	22.50	ton	51
FERTILIZING	CUSTOM	1.75	acre	42
HAUL & STACK		.40	bale	42
SPRIGGING		30	acre	42

LABOR RESOURCES APRIL 20, 1990

DESCRIPTION	OTHER LABOR	OTHER LABOR	OTHER LABOR			
			88000000000000000	*************	9000000000000000	
FIRST NAME	HUNTING LABOR	LIVESTOCK LABOR	OPERATOR LABOR			
QUALIFYING NAME						
COST OR VALUE (\$/HR)	5	3.35	4.50			
TOTAL WAGE BENEFITS (%)						
LABOR TYPE (A,B)	A	A	В			
			_			

LIVESTOCK RESOURCES APRIL 20, 1990

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
FIRST NAME QUALIFYING NAME	BUCK GOAT	BULL BEEF	COW BEEF	DOE GOAT	DOE YEARLING	EME
REMAINING LIFE (YR) CURRENT MARKET VALUE (\$) SALVAGE VALUE (%)	4 300 20	2500 48.4	8 750 100	5 60 100	60 100	5 75 100
INSURANCE RATE (%) ANNUAL LEASE (\$) CALC OPTIONS (R,L,P)	P	Р	R	R	R	R

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	
FIRST NAME	ENE	HEIFER	HORSE	RAM	
QUALIFYING NAME	YEARLING	BEEF			
REMAINING LIFE (YR)	6	10	8	3	
CURRENT MARKET VALUE (\$)	75	675	1000	150	
SALVAGE VALUE (%)	100	100	50	30	
INSURANCE RATE (%)				•	
ANNUAL LEASE (\$)					
CALC OPTIONS (R,L,P)	R	R	Р	. Р	

LAND RESOURCES APRIL 20, 1990

DESCRIPTION FIRST NAME QUALIFYING NAME MARKET VALUE PROPERTY TAX	(\$/AC) (\$/AC)	LAND LAND CHARGE COTTOND	LAND LAND CHARGE COTTONI	LAND LAND CHARGE CROPS	LAND CHARGE FORAGE	LAND LAND CHARGE MHEAT	LAND PASTURE RENT
APPRECIATION RATE INTEREST RATE ANNUAL LEASE APP. CALCUATIONS	(%) (%) (\$/AC) (Y,N)	5 50 N	5 80 N	5 12 N	5 12 N	5 40 N	8 N

PERENNIAL CROP RESOURCES APRIL 20, 1990

DESCRIPTION		PERENNIAL CROP	PERENNIAL CROP	PERENNIAL CROP	 	
FIRST NAME		COASTAL BERMUDA	COASTAL BERMUDA	KLEINGRASS		
QUALIFYING NAME			IRR.			
MARKET VALUE	(\$/AC)	101.37	170.28	88.02		
PROPERTY TAX	(\$/AC)					
REMAINING LIFE	(YR)	15	15	10		
SALVAGE VALUE	(%)					
APPRECIATION RATE	(%)					
INTEREST RATE	(%)	12	12	12		
ANNUAL LEASE	(\$/AC)					
APP. CALCUATIONS	(Y.N)	N	N	N		