OATS, DRYLAND West Central Texas District (7) 1993 Projected Costs and Returns per Acre

1993 Projected	costs and Ret	urns p	er acre		Your
GROSS INCOME Description DEFICIENCY PMT. DATS DATS PASTURE SM.GRAIN	Quantity 40.000 40.000 3.000	Unit ==== bu. bu. AUM	\$ / Unit 0.2000 1.4500 8.0000	Total 8.00 58.00 24.00	Estimate
Total GROSS Income				90.00	
VARIABLE COST Description PREHARVEST	Quantity	Unit	\$ / Unit	Total	
NITROGEN PHOSPHATE SEED NITROGEN Fuel & Lube - Machinery	16.000 20.000 2.000 34.000	1b. 1b. bu. 1b. Acre	.160 .230 6.000 .160	2.56 4.60 12.00 5.44 4.31	
Repairs - Machinery Labor - Machinery	2.161	Acre Hour	5.600	1.41 12.10	
Total PREHARVEST HARVEST CUSTOM COMBINING CUSTOM HAUL	1.000 40.000	acre bu.	10.000	42.42 10.00 12.00	
Total HARVEST				22.00	
Interest - OC Borrowed Total VARIABLE COST	14.774	Dol.	0.105	1.55 65.97	
GROSS INCOME minus VARIABLE COST				24.03	
FIXED COST Description Machinery and Equipment Land		Unit ==== Acre Acre		Total 18.86 12.00	
Total FIXED Cost				30.86	
Total of ALL Cost				96.83	
NET PROJECTED RETURNS				-6.83	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD SHARE	EVEN PROD.
11/15/92 12/15/92 01/15/93 05/15/93 05/15/93	GRAZING GRAZING GRAZING HARVEST	A A A A	PASTURE PASTURE PASTURE OATS DEFICIENCY PMT	SM.GRAIN SM.GRAIN SM.GRAIN	1.0000 1.0000 1.0000 40.0000 40.0000	.0000 .0000 .0000 .0000	C C C C	.00 .00 .00 .00	N N N N N
DATE	STAGE OF Production	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH FIXED LANDING OR STATE OF CASH VARI.	ANDLORE Share		

DATE	STAGE OF	TYPE OF	INPUT I	NAME	NUMBER OF	CASH NON-	FIXED OR	LANDLORD SHARE
	PRODUCTION	INPUT			UNITS	CASH	VARI.	
00000000						80000		88002000
06/10/92	PREHARVEST	M	CHISELING		1.0000			.00
06/20/92	PREHARVEST	H	DISCING	TANDEM	1.0000			.00
08/30/92	PREHARVEST	М	FERTILIZING		1.0000			.00
08/30/92	PREHARVEST	Ε	NITROGEN		16.0000	С	٧	.00
08/30/92	PREHARVEST	Ε	PHOSPHATE		20.0000	С	٧	.00
09/10/92	PREHARVEST	M	DISCING	TANDEM	1.0000			.00
09/15/92	PREHARVEST	М	DRILLING	8 FT	1.0000			.00
09/15/92	PREHARVEST	E	SEED	OATS	2.0000	С	٧	.00
12/01/92	PREHARVEST	M	PICKUP TRUCK	3/4 TON	21.0000			.00
02/01/93	PREHARVEST	M	FERTILIZING		1.0000			.00
02/01/93	PREHARVEST	E	NITROGEN		34.0000	С	٧	.00
05/15/93	HARVEST	G	CUSTOM COMBINIE	NG	1.0000	С	٧	.00
05/15/93	HARVEST	G	CUSTOM HAUL	OATS	40.0000	С	٧	.00
05/31/93		K	LAND CHARGE	CROPS	1.0000	С	F	.00

SMALL GRAIN FOR GRAZING
West Central Texas District (7)
1993 Projected Costs and Returns per Acre

1000 11030000					Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
PASTURE SM. GRAIN	6.000	AUM	8.0000	48.00	
Total GROSS Income				48.00	
	Quantity	Unit	\$ / Unit	Total	
	22000000000	2222	22222222		
NITROGEN	16.000	lb.	. 160	2.56	
PHOSPHATE	20.000	۱b.	. 230	4.60	
SEED	2.500	bu.	6.000	15.00	
NITROGEN	33.000	lb.	. 160	5.28	
Fuel & Lube - Machinery		Acre		4.12	
Repairs - Machinery	0.004	Acre	E 600	1.36	
Labor - Machinery Interest - OC Borrowed	2.061 24.012	Dol.	5.600 0.105	11.54 2.52	
Interest - UC Borrowed	24.012	DO1.	0.105	2.52	
Total VARIABLE COST				46.99	
Break-Even Price, Total Variable	Cost \$ 7	7.83 pe	er AUM of PAST	URE	
GROSS INCOME minus VARIABLE COST				1.01	
FIXED COST Description		Unit		Total	
		====		0000000000	
Machinery and Equipment		Acre		18.29	
Land		Acre		8.00	
Total FIVED Cont				26.29	
Total FIXED Cost				26.29	
Break-Even Price, Total Cost \$	12.21 per AL	JM of F	PASTURE		
Total of ALL Cost				73.28	
NET PROJECTED RETURNS				-25.28	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	WEIGHT PER HEAD	CASH NON- CASH	LANDLORD Share	BREAK EVEN PROD.
00000000								80500000	
11/15/92	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00	Y
12/15/92	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00	Y
01/15/93	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00	Y
02/15/93	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00	Y
03/15/93	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00	Y
04/15/93	GRAZING	A	PASTURE	SM.GRAIN	1.0000	.0000	N	.00	Y

DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT	NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	SHARE
06/10/92		H	CHISELING		1.0000			.00
				TANDEN				
06/20/92		M	DISCING	TANDEM	1.0000			.00
08/30/92		М	FERTILIZING		1.0000			.00
08/30/92		Ε	NITROGEN		16.0000	С	٧	.00
08/30/92		Ε	PHOSPHATE		20.0000	С	٧	.00
09/10/92		М	DISCING	TANDEM	1.0000			.00
09/15/92		М	DRILLING	8 FT	1.0000			.00
09/15/92		E	SEED	OATS	2.5000	С	٧	.00
12/01/92		М	PICKUP TRUCK	3/4 TON	18.0000			.00
02/01/93		М	FERTILIZING		1.0000			.00
02/01/93		E	NITROGEN		33.0000	С	٧	.00
05/31/93		K	PASTURE RENT		1.0000	С	F	.00

SPANISH PEANUTS, IRRIGATED, SOLID PLANTING West Central Texas District (7) 1993 Projected Costs and Returns per Acre

1335 Frojected	costs and ket	.u. 11.5 p	CI ACIC		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate

PEANUTS, ADD.	675.000	lb.	0.1200	81.00	
PEANUTS, QUOTA	1575.000	16.	0.3240	510.30	
Total GROSS Income				591.30	
TOTAL AROSS THOUME				031.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
		====	=========	********	
PREHARVEST	40.000		440	F 60	
SEED, RYE HERB, PRE-EMERGE	40.000	lb. acre	. 140 3. 400	5.60 3.40	
NITROGEN	25.000	lb.	. 160	4.00	
PHOSPHATE	50.000	ib.	.230	11.50	
POTASH	25.000	ib.	. 150	3.75	
FERTILIZING	1.000	acre	1.750	1.75	
SEED, PEANUT	80.000	1b.	. 550	44.00	
FUNGICIDE	1.000	appl	4.150	4.15	
FUNGICIDE	3.000	appl	7.000	21.00	
FUNCICIDE	1.000	appl	4.150	4.15	
FUNGICIDE INSECTICIDE	1.000	app 1 app 1	4.150 11.500	4.15 11.50	
FUNGICIDE	1.000	appi	4.150	4.15	
FUNGICIDE	1.000	appi	4.150	4.15	
Fuel & Lube - Machinery		Acre		13.49	
- Irrigation		Acre		24.14	
Repairs - Machinery		Acre		4.62	
- Irrigation		Acre		10.91	
Labor - Machinery	5.489	Hour	5.600	30.74	
- Irrigation	0.480	Hour	5.600	2.69	
Total PREHARVEST				213.83	
HARVEST					
ALLOTMENT LEASE	2250.000	lb.	.020	45.00	
DRYING	1.125	ton	22.500	25.31	
Fuel & Lube - Machinery		Acre		2.53	
Repairs - Machinery Labor - Machinery	1.244	Acre Hour	5.600	2.54 6.96	
Labor - Macrifiery	1.244	rioui	3.000		
Total HARVEST				82.35	
Interest - OC Borrowed	101.526	Dol.	0.105	10.66	
Tatal MARIARIE OCCT				206 04	
Total VARIABLE COST				306.84	
Break-Even Price, Total Variable	Cost \$ C).14 pe	r 1b. of PEAN	UTS. QUOTA	
5. can 2. cm		, , , , , , , , , , , , , , , , , , ,		, ,,	
GROSS INCOME minus VARIABLE COST				284.46	
		11 1 4		7-4-1	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		73.20	
Irrigation		Acre		42.99	
Land		Acre		12.00	
				===00000000	
Total FIXED Cost				128.18	
Onest Fuen Onice Total Ocit 6	0 00 11		SEAMUTE OUGT		
Break-Even Price, Total Cost \$	U.22 per II	o. Of F	TEANUIS, QUUIA	ı	
Total of ALL Cost				435.02	
				_	
NET PROJECTED RETURNS				156.28	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	AME	NUMBER OF UNITS	HI	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	EVEN PROD.
11/15/93 11/15/93	HARVEST	A	PEANUTS, QUOTA PEANUTS, ADD.		1575.0000 675.0000		.0000	С	.00	Y
DATE	STAGE OF PRODUCTION	TYPE OF INPUT	INPUT NA		NUMBER OF UNITS	CASH NON- CASH	VARI.	SHARE		
11/20/92 11/25/92 11/25/92 03/15/93 04/05/93	PREHARVEST PREHARVEST PREHARVEST PREHARVEST PREHARVEST PREHARVEST	M M E M M	CULTIVATING DRILLING SEED, RYE PLOMING CULTIVATING DISCING/BEDDING	6 ROW 12 FT 6 ROW	1.0000 1.0000 40.0000 1.0000 1.0000	С	٧	00. 00. 00. 00.))))	
04/15/93 04/15/93 04/20/93 04/20/93 04/20/93	PREMARVEST PREMARVEST PREMARVEST PREMARVEST PREMARVEST	E M E E	HERB, PRE-EMERGE SPRAYING NITROGEN PHOSPHATE POTASH	24 FT	1.0000 1.0000 25.0000 50.0000 25.0000	CCCC	V V V	00. 00. 00. 00.))))	
04/25/93 05/10/93 05/10/93 06/10/93	PREHARVEST PREHARVEST PREHARVEST PREHARVEST PREHARVEST PREHARVEST	G M E M O M	FERTILIZING CULTIVATING SEED, PEANUT PLANTING IRRIGATION CULTIVATING	CUSTOM 6 ROW 6 ROW ROLLING	1.0000 1.0000 80.0000 1.0000 2.0000 1.0000	c c	٧	00. 00. 00. 00. 00.)))	
06/20/93 06/20/93 06/30/93 07/10/93	PREHARVEST PREHARVEST PREHARVEST PREHARVEST PREHARVEST	E M E M E	FUNGICIDE SPRAYING FUNGICIDE PICKUP TRUCK FUNGICIDE	FOLIAR 24 FT SOIL 3/4 TON FOLIAR	1.0000 1.0000 3.0000 63.0000 1.0000	c c c	v v v	00. 00. 00. 00.		
07/15/93 07/20/93 07/20/93 07/20/93	PREHARVEST PREHARVEST PREHARVEST PREHARVEST PREHARVEST PREHARVEST	M E M E O	SPRAYING CULTIVATING FUNGICIDE SPRAYING INSECTICIDE IRRIGATION	24 FT ROLLING FOLIAR 24 FT	1.000 1.000 1.000 1.000 1.000 6.000	c c	v v	00. 00. 00. 00.)))	
08/10/93 08/10/93 08/20/93 08/20/93 08/25/93	PREHARVEST PREHARVEST PREHARVEST PREHARVEST PREHARVEST	E M E M O	FUNGICIDE SPRAYING FUNGICIDE SPRAYING IRRIGATION	FOLIAR 24 FT FOLIAR 24 FT	1.0000 1.0000 1.0000 1.0000 4.0000	c c	V V	00. 00. 00.		
11/15/93 11/15/93 11/15/93 11/15/93 11/15/93	HARVEST HARVEST HARVEST HARVEST	М	ALLOTMENT LEASE	PEANUTS PEANUTS PEANUT PEANUTS PEANUTS CROPS	1.0000 1.0000 2250.0000 1.1250 .0010 1.0000	C C	V V F	90. 90. 90. 90.)))	

COTTON, DRYLAND West Central Texas District (7) 1993 Projected Costs and Returns per Acre

1993 Projected	costs and ket	urns p	er Acre		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
	22222222	2222			=======
COTTON LINT	250.000	1b.	0.5600	140.00	
COTTONSEED	0.200	ton	85.0000	17.00	
DEFICIENCY PMT. COTTON	250.000	1b.	0.1800	45.00	
Total ODOCC Imposes				222222222	
Total GROSS Income				202.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
	2222222222	8888		88888888888	
PREHARVEST					
HERBICIDE	1.000	acre	6.000	6.00	
SEED	8.000	lb.	.400	3.20	
NITROGEN FERTILIZING	30.000	lb. acre	. 160 1.750	4.80 1.75	
INSECTICIDE	1.000	acre	6.000	6.00	
MISCELLANEOUS	1.000	acre	5.000	5.00	
CROP INSURANCE	1.000	acre	4.500	4.50	
Fuel & Lube - Machinery		Acre		9.25	
Repairs - Machinery		Acre		2.63	
Labor - Machinery	3.215	Hour	5.601	18.01	
Total PREHARVEST Harvest				61.13	
GIN, BAGS, TIES	250.000	1b.	.080	20.00	
CONTRACT BROKER	0.520	acre	1.250	0.65	
Fuel & Lube - Machinery		Acre		3.44	
Repairs - Machinery		Acre		2.72	
Labor - Machinery	0.910	Hour	5.600	5.09	
Total HARVEST				31.91	
Interest - OC Borrowed	32.265	Dol.	0.105	3.39	
-					
Total VARIABLE COST				96.43	
GROSS INCOME minus VARIABLE COST				105.57	
FIXED COST Description		Unit		Total	
		0000		2202222222	
Machinery and Equipment		Acre		72.06	
Land		Acre		50.00	
Total FIVED Cont				100.06	
Total FIXED Cost				122.06	
Total of ALL Cost				218.49	
NET PROJECTED RETURNS				-16.49	

11/20/93 HARVEST	DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT N	IAME	NUMBER OF UNITS	H	EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/93 HARVEST	11/20/93	HARVEST	A	COTTON LINT		250,0000		.000	0 C	25.00	N
DATE					COTTON						**
OF	11/20/93	HARVEST									
OF											
OF PRODUCTION INPUT	DATE	STAGE	TYPE	INPUT NA	ME	NUMBER	CASH	FIXED	LANDLORE	1	
PRODUCTION INPUT		OF		* * *							
12/10/92 PREHARVEST M SHREDDING 1.0000 .00 12/20/92 PREHARVEST M DISCING TANDEM 1.0000 .00 1.0003 PREHARVEST M PLOWING .3000 .00 1.0003 PREHARVEST M CHISELING .7000 .00 1.0003 PREHARVEST M DISC & SPRAY 1.0000 .00 1.0000 .00 .00 1.0000 .00 .00 1.0000		PRODUCTION	INPUT			UNITS	CASH	VARI.			
12/20/92 PREHARVEST M				======================================	1000000000	0000000000000	00000		00000000	•	
01/10/93 PREHARVEST M PLOMING .3000 .00 01/20/93 PREHARVEST M CHISELING .7000 .00 03/15/93 PREHARVEST M DISC & SPRAY 1.0000 C V .00 03/15/93 PREHARVEST E HERBICIDE COTTON 1.0000 C V .00 04/15/93 PREHARVEST M LISTING 1.0000 .00 05/10/93 PREHARVEST E SEED COTTON 8.0000 C V .00 05/10/93 PREHARVEST M LISTING/PLANTING 1.0000 C V .00 05/15/93 PREHARVEST M LISTING/PLANTING 1.0000 C V .00 05/15/93 PREHARVEST G FERTILIZING CUSTOM 1.0000 C V .00 05/15/93 PREHARVEST G FERTILIZING CUSTOM 1.0000 C V .00 05/31/93 PREHARVEST M PICKUP TRUCK 3/4 TON 20.0000 .00 06/10/93 PREHARVEST M SAND FIGHTING 1.0000 C V .25.00 06/10/93 PREHARVEST M CULTIVATING ROLLING 1.0000 C V .00 06/20/93 PREHARVEST M CULTIVATING ROLLING 1.0000 .00 06/30/93 PREHARVEST M CULTIVATING ROLLING 1.0000 C O .00 07/15/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 C O .00 07/30/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 C O .00 07/30/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 C O .00 07/30/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 C O .00 07/30/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 C V .00 07/30/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 C V .00 07/30/93 PREHARVEST E CROP INSURANCE COTTON 1.0000 C V .25.00 11/20/93 HARVEST E CONTRACT BROKER COTTON .5200 C V .25.00 11/20/93 HARVEST D TRAILER COTTON .5200 C V .25.00 11/20/93 HARVEST D TRAILER COTTON .5200 C V .25.00 11/20/93 HARVEST D TRAILER COTTON .5000 C.00	12/10/92	PREHARVEST	М	SHREDDING		1.0000			.00)	
01/20/93 PREHARVEST M CHISELING .7000 .00 03/15/93 PREHARVEST M DISC & SPRAY 1.0000 .00 03/15/93 PREHARVEST E HERBICIDE COTTON 1.0000 C V .00 04/15/93 PREHARVEST M LISTING 1.0000 .00 05/10/93 PREHARVEST E SEED COTTON 8.0000 C V .00 05/10/93 PREHARVEST M LISTING/PLANTING 1.0000 .00 05/15/93 PREHARVEST E NITROGEN 30.0000 C V .00 05/15/93 PREHARVEST G FERTILIZING CUSTOM 1.0000 C V .00 05/15/93 PREHARVEST M PICKUP TRUCK 3/4 TON 20.0000 .00 05/31/93 PREHARVEST M SAND FIGHTING 1.0000 C V .00 06/10/93 PREHARVEST M SAND FIGHTING 1.0000 C V .25.00 06/10/93 PREHARVEST M CULTIVATING ROLLING 1.0000 C V .25.00 06/20/93 PREHARVEST M CULTIVATING ROLLING 1.0000 .00 06/30/93 PREHARVEST M CULTIVATING 6 RON 1.0000 C V .00 07/15/93 PREHARVEST E MISCELLANEOUS COTTON 1.0000 C V .00 07/30/93 PREHARVEST M CULTIVATING 6 RON 1.0000 .00 01/15/93 PREHARVEST M CULTIVATING 6 RON 1.0000 .00 01/15/93 PREHARVEST E GIN, BAGS, TIES .250.0000 C V .25.00 11/20/93 HARVEST E CONTRACT BROKER COTTON .5200 C V .25.00 11/20/93 HARVEST D TRAILER COTTON .5200 C V .25.00 11/20/93 HARVEST D TRAILER COTTON .0100 .00	12/20/92	PREHARVEST	М	DISCING	TANDEM	1.0000			.00)	
03/15/93 PREHARVEST	01/10/93	PREHARVEST	М	PLOWING		.3000			.00)	
03/15/93 PREHARVEST E HERBICIDE COTTON 1.0000 C V .00 04/15/93 PREHARVEST H LISTING 1.0000 C V .00 05/10/93 PREHARVEST E SEED COTTON 8.0000 C V .00 05/10/93 PREHARVEST H LISTING/PLANTING 1.0000 C V .00 05/15/93 PREHARVEST E NITROGEN 30.0000 C V .00 05/15/93 PREHARVEST G FERTILIZING CUSTOM 1.0000 C V .00 05/15/93 PREHARVEST M PICKUP TRUCK 3/4 TON 20.0000 .00 06/10/93 PREHARVEST M PICKUP TRUCK 3/4 TON 20.0000 .00 06/10/93 PREHARVEST H SAND FIGHTING 1.0000 C V .25.00 06/10/93 PREHARVEST E INSECTICIDE COTTON 1.0000 C V .25.00 06/20/93 PREHARVEST M CULTIVATING ROLLING 1.0000 .00 06/30/93 PREHARVEST M CULTIVATING 6 RON 1.0000 C V .00 07/15/93 PREHARVEST E MISCELLANEOUS COTTON 1.0000 C V .00 07/30/93 PREHARVEST M CULTIVATING 6 RON 1.0000 .00 07/30/93 PREHARVEST M CULTIVATING 6 RON 1.0000 .00 11/15/93 PREHARVEST M CULTIVATING 6 RON 1.0000 .00 11/15/93 PREHARVEST M CULTIVATING 6 RON 1.0000 .00 11/15/93 PREHARVEST E CROP INSURANCE COTTON 1.0000 C V .25.00 11/20/93 HARVEST E GIN, BAGS, TIES .250.0000 C V .25.00 11/20/93 HARVEST D TRAILER COTTON .5200 C V .25.00 11/20/93 HARVEST D TRAILER COTTON .0100 .00 11/20/93 HARVEST D TRAILER COTTON .0100 .00	01/20/93	PREHARVEST	M	CHISELING		.7000			.00	1	
04/15/93 PREHARVEST	03/15/93	PREHARVEST	M	DISC & SPRAY		1.0000			.00	1	
05/10/93 PREHARVEST E SEED COTTON 8.0000 C V .00 05/10/93 PREHARVEST M LISTING/PLANTING 1.0000 .00 .00 05/15/93 PREHARVEST E NITROGEN 30.0000 C V .00 05/15/93 PREHARVEST G FERTILIZING CUSTOM 1.0000 C V .00 05/31/93 PREHARVEST M PICKUP TRUCK 3/4 TON 20.0000 .00 .00 06/10/93 PREHARVEST M SAND FIGHTING 1.0000 .00 .00 06/15/93 PREHARVEST E INSECTICIDE COTTON 1.0000 C V 25.00 06/20/93 PREHARVEST M CULTIVATING ROLLING 1.0000 .00 .00 06/30/93 PREHARVEST M CULTIVATING 6 ROH 1.0000 C V .00 07/30/93 PREHARVEST M CULTIVATING 6 ROH 1.0000 .00 .00 11/15/93 PREHARVEST M CULTIVATING<	03/15/93	PREHARVEST	E	HERBICIDE	COTTON	1.0000	С	٧	.00	1	
05/10/93 PREHARVEST M LISTING/PLANTING 1.0000 C V .00 05/15/93 PREHARVEST E NITROGEN 30.0000 C V .00 05/15/93 PREHARVEST G FERTILIZING CUSTOM 1.0000 C V .00 05/31/93 PREHARVEST M PICKUP TRUCK 3/4 TON 20.0000 .00 06/10/93 PREHARVEST M SAND FIGHTING 1.0000 C V .25.00 06/15/93 PREHARVEST E INSECTICIDE COTTON 1.0000 C V .25.00 06/20/93 PREHARVEST M CULTIVATING ROLLING 1.0000 .00 06/30/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 .00 07/15/93 PREHARVEST E MISCELLANEOUS COTTON 1.0000 C V .00 07/15/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 .00 07/30/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 .00 08/30/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 .00 08/30/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 .00 11/15/93 PREHARVEST E CROP INSURANCE COTTON 1.0000 C V .25.00 11/20/93 HARVEST E GIN, BAGS, TIES .250.0000 C V .25.00 11/20/93 HARVEST E CONTRACT BROKER COTTON .5200 C V .25.00 11/20/93 HARVEST D TRAILER COTTON .5200 C V .25.00 11/20/93 HARVEST D TRAILER COTTON .0100 .00			М	LISTING		1.0000			.00	1	
05/15/93 PREHARVEST E NITROGEN 30.0000 C V .00 05/15/93 PREHARVEST G FERTILIZING CUSTOM 1.0000 C V .00 05/31/93 PREHARVEST M PICKUP TRUCK 3/4 TON 20.0000 .00 06/10/93 PREHARVEST M SAND FIGHTING 1.0000 .00 06/15/93 PREHARVEST E INSECTICIDE COTTON 1.0000 C V 25.00 06/20/93 PREHARVEST M CULTIVATING ROLLING 1.0000 C .00 .00 06/30/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 C V .00 07/15/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 C V .00 08/30/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 C .00 11/15/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 C .00 11/20/93 HARVEST E GROP INSURANCE COTTON 1.0000 C V 25.00 11/20/93 HARVEST E GONTRACT BROKER COTTON .5200 C V 25.00 11/20/93 HARVEST D TRAILER COTTON .0100 C .00 11/20/93 HARVEST D TRA	05/10/93	PREHARVEST	Ε	SEED	COTTON	8.0000	С	٧	.00	1	
05/15/93 PREHARVEST G FERTILIZING CUSTOM 1.0000 C V .00 05/31/93 PREHARVEST M PICKUP TRUCK 3/4 TON 20.0000 .00 06/10/93 PREHARVEST M SAND FIGHTING 1.0000 .00 06/15/93 PREHARVEST E INSECTICIDE COTTON 1.0000 C V 25.00 06/20/93 PREHARVEST M CULTIVATING ROLLING 1.0000 .00 06/30/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 C V .00 07/15/93 PREHARVEST E MISCELLANEOUS COTTON 1.0000 C V .00 07/30/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 .00 08/30/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 .00 11/15/93 PREHARVEST E CROP INSURANCE COTTON 1.0000 C V .25.00 11/20/93 HARVEST E GIN, BAGS, TIES 250.0000 C V .25.00 11/20/93 HARVEST D TRAILER COTTON .5200 C V .25.00 11/20/93 HARVEST D TRAILER COTTON .0100 .00	05/10/93	PREHARVEST		LISTING/PLANTING	3	1.0000			.00	1	
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06/15/93 PREHARVEST E INSECTICIDE COTTON 1.0000 C V 25.00 06/20/93 PREHARVEST M CULTIVATING ROLLING 1.0000 .00 .00 06/30/93 PREHARVEST M CULTIVATING 6 ROM 1.0000 C V .00 07/15/93 PREHARVEST M CULTIVATING 6 ROM 1.0000 .00 .00 08/30/93 PREHARVEST M CULTIVATING 6 ROM 1.0000 .00 .00 11/15/93 PREHARVEST E CROP INSURANCE COTTON 1.0000 C V 25.00 11/20/93 HARVEST E GIN, BAGS, TIES 250.0000 C V 25.00 11/20/93 HARVEST E CONTRACT BROKER COTTON .5200 C V 25.00 11/20/93 HARVEST D TRAILER COTTON .0100 .00 .00 11/20/93 HARVEST M STRIPPING 1.0000 .00			М	PICKUP TRUCK	3/4 TON	20.0000			.00)	
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07/15/93 PREHARVEST E MISCELLANEGUS COTTON 1.0000 C V .00 07/30/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 C .00 08/30/93 PREHARVEST M CULTIVATING 6 ROW 1.0000 C .00 11/15/93 PREHARVEST E CROP INSURANCE COTTON 1.0000 C V 25.00 11/20/93 HARVEST E GIN, BAGS, TIES 250.0000 C V 25.00 11/20/93 HARVEST E CONTRACT BROKER COTTON .5200 C V 25.00 11/20/93 HARVEST D TRAILER COTTON .0100 .00 11/20/93 HARVEST M STRIPPING 1.0000 .00											
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11/20/93 HARVEST E GIN, BAGS, TIES 250.0000 C V 25.00 11/20/93 HARVEST E CONTRACT BROKER COTTON .5200 C V 25.00 11/20/93 HARVEST D TRAILER COTTON .0100 .00 11/20/93 HARVEST M STRIPPING 1.0000 .00											
11/20/93 HARVEST E CONTRACT BROKER COTTON .5200 C V 25.00 11/20/93 HARVEST D TRAILER COTTON .0100 .00 11/20/93 HARVEST M STRIPPING 1.0000 .00					COTTON			-			
11/20/93 HARVEST D TRAILER COTTON .0100 .00 11/20/93 HARVEST M STRIPPING 1.0000 .00	,,										
11/20/93 HARVEST M STRIPPING 1.0000 .00							С	٧			
					COTTON						
11/30/93 K LAND CHARGE COTTOND 1.0000 F .00		HARVEST						_			
	11/30/93		K	LAND CHARGE	COTTOND	1.0000		F	.00)	

COTTON, IRRIGATED West Central Texas District (7) 1993 Projected Costs and Returns per Acre

1993 Projected	costs and ket	urns p	er acre		Your
GROSS INCOME Description COTTON LINT	Quantity 525.000	Unit	\$ / Unit 0.5600	Total 294.00	Estimate
COTTONSEED	0.420	ton	85.0000	35.70	
DEFICIENCY PMT. COTTON	525.000	lb.	0.1800	94.50	
Total GROSS Income				424.20	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
	8088888888	2222	0000000000	222222222	
PREHARVEST HERBICIDE	1.000	acre	6.000	6.00	
NITROGEN	30.000	lb.	. 160	4.80	
PHOSPHATE	30.000	ib.	.230	6.90	
FERTILIZING	1.000	acre	1.750	1.75	
SEED	12.000	1b.	. 400	4.80	
SEED	5.000	1b.	. 400	2.00	
INSECTICIDE	1.000	acre	6.000	6.00	
MISCELLANEOUS	1.000	acre	5.000	5.00	
INSECTICIDE	1.000	acre	6.000	6.00	
INSECTICIDE	1.000	acre	6.000	6.00	
INSECTICIDE CROP INSURANCE	1.000	acre acre	6.000 4.500	6.00 4.50	
Fuel & Lube - Machinery	1.000	Acre	4.500	11.00	
- Irrigation		Acre		28.16	
Repairs - Machinery		Acre		3.13	
- Irrigation		Acre		12.72	
Labor - Machinery	3.664	Hour	5.601	20.52	
- Other	2.000	Hour	5.600	11.20	
- Irrigation	0.560	Hour	5.600	3.14	
Total PREHARVEST HARVEST				149.62	
GIN, BAGS, TIES	525.000	1b.	.080	42.00	
CONTRACT BROKER	1.090	acre	1.250	1.36	
Fuel & Lube - Machinery		Acre		3.44	
Repairs - Machinery		Acre		2.72	
Labor - Machinery	0.910	Hour	5.600	5.09	
Total HARVEST				54.63	
Interest - OC Borrowed	77.102	Dol.	0.105	8.10	
				========	
Total VARIABLE COST				212.34	
GROSS INCOME minus VARIABLE COST				211.86	
FIXED COST Description		Unit		Total	
Mochineny and Equipment		Acno		76 66	
Machinery and Equipment Irrigation		Acre Acre		76.66 50.15	
Land		Acre		80.00	
Euri W		A01 G		=========	
Total FIXED Cost				206.81	
Total of ALL Cost				419.16	
NET PROJECTED RETURNS				5.04	

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF UNITS		EIGHT PER EAD	NON- CASH	LANDLORD SHARE	BREAK EVEN PROD.
11/20/93		Α	COTTON LINT		525.0000		.000	00 C	25.00	N
11/20/93		Ä	COTTONSEED		.4200		.000		25.00	Ň
11/20/93		Â	DEFICIENCY PMT.	COTTON	525.0000		.000		25.00	N
			THE	***	MARKER	C4 C11	FTVFN			
DATE	STAGE	TYPE	INPUT N	IAME	NUMBER OF	CASH NON-	OR	LANDLORD SHARE		
	OF	OF INPUT			UNITS	CASH	VARI.	SHAKE		
	PRODUCTION	INPUI	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		ONT 12	CASH		<u> </u>		
01/10/93	PREHARVEST	М	SHREDDING		1.0000			.00		
01/15/93	PREHARVEST	M	PLOHING		1.0000			.00		
01/20/93	PREHARVEST	M	CHISELING		.5000			.00		
02/15/93	PREHARVEST	M	DISC & SPRAY		1.0000			.00		
02/15/93	PREHARVEST	E	HERBICIDE	COTTON	1.0000	С	٧	.00		
03/15/93	PREHARVEST	E	NITROGEN		30.0000	С	٧	25.00		
03/15/93	PREHARVEST	E	PHOSPHATE		30.0000	С	٧	25.00		
03/15/93	PREHARVEST	G	FERTILIZING	CUSTOM	1.0000	С	٧	25.00		
04/10/93	PREHARVEST	M	LISTING		1.0000			.00		
04/15/93	PREHARVEST	0	IRRIGATION		6.0000			.00		
04/25/93	PREHARVEST	М	CULTIVATING	ROLLING	1.0000			.00		
	PREHARVEST	E	SEED	COTTON	12.0000	C	٧	.00		
	PREHARVEST	M	LISTING/PLANTIN		1.0000	_		.00		
	PREHARVEST	E	SEED	COTTON	5.0000	С	٧	.00		
	PREHARVEST	М	LISTING/PLANTIN		.4000			.00		
	PREHARVEST	M	PICKUP TRUCK	3/4 TCN	20.0000	_		.00		
	PREHARVEST	Н	OPERATOR LABOR		2.0000	С	٧	.00		
	PREHARVEST	M	SAND FIGHTING		1.0000			.00		
	PREHARVEST	M	CULTIVATING	ROLLING	1.0000	_	••	.00		
	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	С	٧	25.00		
	PREHARVEST	M	CULTIVATING	6 ROW	1.0000	_	.,	.00		
	PREHARVEST	E	MISCELLANEOUS	COTTON	1.0000	С	٧	.00		
	PREHARVEST	0	IRRIGATION		4.0000			.00		
	PREHARVEST	H	CULTIVATING	6 ROW	1.0000	_		.00		
	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	С	٧	25.00		
	PREHARVEST	ō	IRRIGATION	COTTON	4.0000	_	٧	.00		
	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	С	Y	25.00		
	PREHARVEST	H	CULTIVATING	6 ROW	1.0000	_	10	.00		
	PREHARVEST	E	INSECTICIDE	COTTON	1.0000	C	V V	25.00		
	PREHARVEST		CROP INSURANCE	COTTON	1.0000	L	٧	25.00		
11/20/93		D E	TRAILER	COTTON	.0100	С	٧	.00		
11/20/93			GIN, BAGS, TIES		525.0000	C	v	25.00		
11/20/93		E	CONTRACT BROKER	COTTON	1.0900	L	٧	25.00		
11/20/93 11/30/93	HAR4E21	M K	STRIPPING	COTTONI	1.0000 1.0000		F	.00		
11/30/93		ĸ	LAND CHARGE	COLICHI	1.0000		Г	.00	1	

WHEAT, DRYLAND
West Central Texas District (7)
1993 Projected Costs and Returns per Acre

1555 110300000	costs and net	ui 115 p	CI ACIC		Your
GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Estimate
		====		222222222	
DEFICIENCY PMT. WHEAT	25.000	bu.	0.7500	18.75	
PASTURE WHEAT	130.000	days	0.2800	36.40	
WHEAT	25.000	bu.	3.0200	75.50	
				=========	
Total GROSS Income				130.65	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
		====	=========	222222222	
PREHARVEST				4 00	
MISCELLANEOUS	1.000	acre	1.000	1.00	
NITROGEN	40.000	lb.	. 160	6.40	
PHOSPHATE	20.000	1b.	. 230	4.60	
FERTILIZING	1.000	acre	1.750	1.75	
SEED	1.000	bu.	7.800	7.80	
CROP INSURANCE	1.000	acre	3.000	3.00	
INSECTICIDE	1.000	acre	4.500	4.50	
Fuel & Lube - Machinery		Acre		4.88	
Repairs - Machinery		Acre		1.58	
Labor - Machinery	1.710	Hour	5.600	9.57	
Takal DREHABUECT				4E 00	
Total PREHARVEST				45.08	
HARVEST	4 000		40.000	40.00	
CUSTOM HARVEST	1.000 25.000	acre bu.	12.000 . 150	12.00 3.75	
CUSTOM HAULING	25.000	bu.	. 150	3.75	
Total HARVEST				15.75	
IOTAL MARVESI				13.73	
Interest - OC Borrowed	28.922	Dol.	0.105	3.04	
				========	
Total VARIABLE COST				63.87	
GROSS INCOME minus VARIABLE COST				66.78	
FIXED COST Description		Unit		Total	
		====			
Machinery and Equipment		Acre		16.72	
Land		Acre		40.00	
Total FIXED Cost				56.72	
Total of ALL Cost				120.59	
NET PROJECTED RETURNS				10.06	
HE I HOUSED HE FORM					

DATE	STAGE OF PRODUCTION	TYPE OF PROD.	PRODUCT	NAME	NUMBER OF Units	MEIGHT PER HEAD	CASH NON- CASH	LANDLORD Share	BREAK EVEN PROD.
		-			*************************		20000		
11/14/92	HARVEST	A	PASTURE	WHEAT	30.0000	.0000	N	33.00	N
12/14/92	HARVEST	A	PASTURE	KHEAT	31.0000	.0000	N	33.00	N
01/14/93	HARVEST	A	PASTURE	KHEAT	31.0000	.0000	N	33.00	N
02/14/93	HARVEST	A	PASTURE	WHEAT	28.0000	.0000	N	33.00	N
03/14/93	HARVEST	A	PASTURE	WHEAT	10.0000	.0000	N	33.00	N
05/19/93	HARVEST	A	KHEAT		25.0000	.0000	С	33.00	N
05/19/93	HARVEST	A	DEFICIENCY PMT	. WHEAT	25.0000	.0000	С	33.00	N

DATE	STAGE OF PRODUCTION	TYPE OF INPUT		NAME	NUMBER OF Units	CASH NON- CASH	FIXED OR VARI.	SHARE
00000000		22222						
	PREHARVEST	М	CHISELING	23 FT	1.0000			.00
07/14/92	PREHARVEST	М	CHISELING	23 FT	1.0000			.00
07/14/92	PREHARVEST	E	MISCELLANEOUS	WHEAT	1.0000	С	٧	.00
08/09/92	PREHARVEST	E	NITROGEN		40.0000	С	٧	33.00
08/09/92	PREHARVEST	E	PHOSPHATE		20.0000	С	٧	33.00
08/09/92	PREHARVEST	G	FERTILIZING	CUSTOM	1.0000	С	٧	33.00
08/14/92	PREHARVEST	М	CHISELING	23 FT	1.0000			.00
09/09/92	PREHARVEST	E	SEED	WHEAT	1.0000	С	٧	.00
09/09/92	PREHARVEST	E	CROP INSURANCE	MHEAT	1.0000	С	٧	33.00
09/09/92	PREHARVEST	M	DRILLING	12 FT	1.0000			.00
12/30/92	PREHARVEST	М	PICKUP TRUCK	3/4 TON	30.0000			.00
02/14/93	PREHARVEST	E	INSECTICIDE	MHEAT	1.0000	С	٧	33.00
05/19/93	HARVEST	G	CUSTOM HARVEST	MHEAT	1.0000	С	٧	33.00
05/19/93	HARVEST	G	CUSTOM HAULING	HHEAT	25.0000	С	٧	33.00
05/30/93		K	LAND CHARGE	MHEAT	1.0000	С	F	.00

CROP PRODUCTS REPORT October 13, 1993

Crop Product Nam	e Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
	20000 000000000000	2222		=====
COTTON LINT	. 5600	1b.	1.0000	20
COTTONSEED	85.0000	ton	2000.0000	21
DEFICIENCY PMT. COT	TON . 1800	1b.	1.0000	23
DEFICIENCY PMT. OAT	S .2000	bu.	32.0000	23
DEFICIENCY PMT. SOR	GHUM .6300	cwt.	100.0000	23
DEFICIENCY PMT. WHE	AT .7500	bu.	60.0000	23
HAY COA	STAL 60.0000	ton	.0000	20
HAY SOR	GHUM 60.0000	ton	.0000	20
DATS	1.4500	bu.	32.0000	20
PASTURE COA	STAL 8.0000	AUM	.0000	20
PASTURE KLE	INGR. 8.0000	AUM	.0000	20
PASTURE SM.	GRAIN 8.0000	AUM	.0000	20
PASTURE WHE	AT .2800	days	.0000	21
PEANUTS, ADD.	. 1200	lb.	1.0000	21
PEANUTS, QUOTA	. 3240	1b.	1.0000	20
SORGHUM	3.8900	cwt.	100.0000	20
WHEAT	3.0200	bu.	60.0000	20

TRACTORS, IMPLEMENTS AND EQUIPMENT OCTOBER 13, 1993

FIRST NAME TRACTOR TRACTOR TRACTOR TRACTOR TRACTOR TRACTOR CHISEL QUALIFYING NAME 100 HP 125 HP 150 HP 40 HP 75 HP HORSEPOMER RATING (HP) 100 125 150 40 75 42 USEFUL LIFE (HR OR MI) 12000 12000 12000 12000 12000 12000 2500 FUEL TYPE DI	DESCRIPTION	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR	IMPLEMENT
HORSEPOMER RATING (HP) 100 125 150 40 75 42 USEFUL LIFE (HR OR MI) 12000 12000 12000 12000 12000 2500 FUEL TYPE DI DI DI DI DI DI REMAINING LIFE (HR OR MI) 12000 12000 12000 12000 12000 2500 FUEL CON. (UNIT/HR OR /MI) ANNUAL USE (HR OR MI) 350 400 600 350 400 100 SPEED (MI/H) HIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POMER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 44900 54300 63500 17300 28800 3300 SALVAGE VALUE (\$) 38 38 38 38 CURRENT MARKET VALUE (\$) 40400 48900 57200 15600 25900 2970		TRACTOR	TRACTOR		TRACTOR		CHISEL
USEFUL LIFE (HR OR MI) 12000 12000 12000 12000 12000 25000 FUEL TYPE DI DI DI DI DI DI DI DI PERMATNING LIFE (HR OR MI) 12000 12000 12000 12000 12000 12000 25000 FUEL CON. (UNIT/HR OR /MI) ANNUAL USE (HR OR MI) 350 400 600 350 400 1000 SPEED (MI/H) (FT) 4.1 (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) FUELD EFFICIENCY (%) CAPACITY (AC/HR) FUELD EFFICIENCY (%) T.2.7 (CURRENT LIST PRICE (\$) 44900 54300 63500 17300 28800 3300 SALVAGE VALUE (\$) 38 38 38 38 CURRENT MARKET VALUE (\$) 40400 48900 57200 15600 25900 29700	QUALIFYING NAME	100 HP	125 HP	150 HP	40 HP		
FUEL TYPE DI DI DI DI DI DI DI REMAINING LIFE (HR OR MI) 12000 12000 12000 12000 12000 25000 FUEL CON. (UNIT/HR OR /MI) ANNUAL USE (HR OR MI) 350 400 600 350 400 100 SPEED (MI/H) MIDTH (FT)	HORSEPOWER RATING (HP)	100	125	150	40	75	42
REMAINING LIFE (HR OR MI) 12000 12000 12000 12000 12000 25000 FUEL CON. (UNIT/HR OR /MI) ANNUAL USE (HR OR MI) 350 400 600 350 400 100 SPEED (MI/H) MIDTH (FT) 12.1 FIELD EFFICIENCY (%) CAPACITY (AC/HR) POMER UNIT MULTIPLIER 1.1 LABOR MULTIPLIER 1.2 CURRENT LIST PRICE (\$) 44900 54300 63500 17300 28800 3300 SALVAGE VALUE (%) 38 38 38 38 CURRENT MARKET VALUE (\$) 40400 48900 57200 15600 25900 2970	USEFUL LIFE (HR OR MI)	12000	12000	12000	12000	12000	2500
FUEL CON. (UNIT/HR OR /MI) ANNUAL USE (HR OR MI) 350 400 600 350 400 100 SPEED (MI/H) HIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POMER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 44900 54300 63500 17300 28800 3300 SALVAGE VALUE (%) 38 38 38 38 CURRENT MARKET VALUE (\$) 40400 48900 57200 15600 25900 2970	FUEL TYPE	DI	DI	DI	DI	DI	
ANNUAL USE (HR OR MI) 350 400 600 350 400 100 SPEED (MI/H) HIDTH (FT) FIELD EFFICIENCY (%) CAPACITY (AC/HR) POHER UNIT MULTIPLIER LABOR MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 44900 54300 63500 17300 28800 3300 SALVAGE VALUE (%) 38 38 38 38 38 CURRENT MARKET VALUE (\$) 40400 48900 57200 15600 25900 2970	REMAINING LIFE (HR OR MI)	12000	12000	12000	12000	12000	2500
SPEED (MI/H) 4.1 HIDTH (FT) 12.7 FIELD EFFICIENCY (%) 80 CAPACITY (AC/HR) 1.1 POWER UNIT MULTIPLIER 1.1 LABOR MULTIPLIER 1.2 CURRENT LIST PRICE (\$) 44900 54300 63500 17300 28800 3300 SALVAGE VALUE (\$) 38 38 38 38 38 CURRENT MARKET VALUE (\$) 40400 48900 57200 15600 25900 2970	FUEL CON. (UNIT/HR OR /MI)						
MIDTH	ANNUAL USE (HR OR MI)	350	400	600	350	400	100
FIELD EFFICIENCY (%) CAPACITY (AC/HR) POMER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 44900 54300 63500 17300 28800 3300 SALVAGE VALUE (%) 38 38 38 38 38 CURRENT MARKET VALUE (\$) 40400 48900 57200 15600 25900 2970	SPEED (MI/H)						4.1
CAPACITY (AC/HR) POMER UNIT MULTIPLIER LABOR MULTIPLIER 1.2 CURRENT LIST PRICE (\$) 44900 54300 63500 17300 28800 3300 SALVAGE VALUE (\$) 38 38 38 38 CURRENT MARKET VALUE (\$) 40400 48900 57200 15600 25900 2970	WIDTH (FT)						12.7
POHER UNIT MULTIPLIER LABOR MULTIPLIER CURRENT LIST PRICE (\$) 44900 54300 63500 17300 28800 3300 SALVAGE VALUE (\$) 38 38 38 38 CURRENT MARKET VALUE (\$) 40400 48900 57200 15600 25900 2970	FIELD EFFICIENCY (%)						80
LABOR MULTIPLIER CURRENT LIST PRICE (\$) 44900 54300 63500 17300 28800 3300 SALVAGE VALUE (\$) 38 38 38 38 CURRENT MARKET VALUE (\$) 40400 48900 57200 15600 25900 2970	CAPACITY (AC/HR)						
CURRENT LIST PRICE (\$) 44900 54300 63500 17300 28800 3300 SALVAGE VALUE (\$) 38 38 38 38 CURRENT MARKET VALUE (\$) 40400 48900 57200 15600 25900 2970	POWER UNIT MULTIPLIER						1.1
SALVAGE VALUE (%) 38 38 38 38 38 CURRENT MARKET VALUE (\$) 40400 48900 57200 15600 25900 2970	LABOR MULTIPLIER						1.2
CURRENT MARKET VALUE (\$) 40400 48900 57200 15600 25900 2970	CURRENT LIST PRICE (\$)	44900	54300	63500	17300	28800	3300
	SALVAGE VALUE (%)	38	38	38	38	38	
LEACE DAVMENT (¢)	CURRENT MARKET VALUE (\$)	40400	48900	57200	15600	25900	2970
LEASE FAITERI \0/	LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)	ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)							
ON FARM HIRED LABOR (HR)	ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)	OFF FARM PARTS & LABOR (\$)						
ON FARM CHNER LABOR (HR)	ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1 .029 .029 .029 .029 .029 .364	REPAIR COEFFICIENT #1	.029	.029	.029	.029	.029	. 364
DEPRECIATION FACTOR #1 .68 .68 .68 .68 .68 .68 .68	DEPRECIATION FACTOR #1	.68	.68	.68	.68	.68	.6
YEARS OWNED 7 7 7 7 7 10	YEARS OWNED	7	7	7	7	7	10
REPAIR COEFFICIENT #2 1.5 1.5 1.5 1.5 1.5 1.5	REPAIR COEFFICIENT #2	1.5	1.5	1.5	1.5	1.5	1.3
DEPRECIATION FACTOR #2 .92 .92 .92 .92 .885	DEPRECIATION FACTOR #2	.92	.92	.92	.92	.92	.885
	CAPACITY (DEF.,CALC.)						С
FUEL USE (DEF.,CALC.) C C C C C		С	С	С	С		C 2
R & H CALC. (#1,#2) 2 2 2 2 2 2		2	2	2	2	2	2
LEASE CALC. (HOUR,YÉAR)	LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	CHISEL	COMBINE	CULTIVATOR	CULTIVATOR	CULTIVATOR	DIGGER
QUALIFYING NAME	23 FT	PEANUT	4 ROM	6 ROH	RCLLING	PEANUT
HORSEPOWER RATING (HP)	110	17	50	75	40	34
USEFUL LIFE (HR OR MI)	2500	2000	2500	2500	2500	2500
FUEL TYPE						
REMAINING LIFE (HR OR MI)	2500	2000	2500	2500	2500	2500
FUEL CON. (UNIT/HR OR /MI)				- -		
ANNUAL USE (HR OR MI)	250	180	100	100	150	140
SPEED (MI/H)	4.5	2.3	3.5	3.5	3.8	3
WIDTH (FT)	23.0	12	12.7	20	18	12
FIELD EFFICIENCY (%)	80	50	75	80	75	67
CAPACITY (AC/HR)			••	• •	•	
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	6200	14850	2500	4000	3300	6050
SALVAGE VALUE (%)	3233					
CURRENT MARKET VALUE (\$)	5700	13500	2250	3600	3000	5500
LEASE PAYMENT (\$)	2					•••
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						
REPAIR COEFFICIENT #1	.364	.380	.364	.364	.364	.222
DEPRECIATION FACTOR #1	.6	.64	.6	.6	.6	.6
YEARS OWNED	10	6	10	10	10	10
REPAIR COEFFICIENT #2	1.3	1.4	1.3	1.3	1.3	1.4
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	Č	C	Ċ	Ċ	С	C
FUEL USE (DEF.,CALC.)	С	С	Ċ	С	C	С
R & M CALC. (#1,#2)	2	2	2	2	2	2
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME	DISC	DISC/BEDDER	DRILL	DRILL	FERT. SPREADER	LISTER
QUALIFYING NAME	TANDEM	7.5	12 FT	8 FT	20	90
HORSEPOWER RATING (HP)	46	75	30	20		
USEFUL LIFE (HR OR MI) FUEL TYPE	2500	2500	1200	1200	1200	2500
REMAINING LIFE (HR OR MI)	2500	2500	1200	1200	1200	2500
FUEL CON. (UNIT/HR OR /MI)						
ANNUAL USE (HR CR MI)	100	100	100	100	<i>5</i> 0	200
SPEED (MI/H)	4.8	4.5	4	4	5.3	4.5
HIDTH (FT)	13	18.0	12	8	20	20
FIELD EFFICIENCY (%)	83	80	72	72	67	80
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	4500	3050	3850	2000	1	1590
SALVAGE VALUE (%)					100	10
CURRENT MARKET VALUE (\$)	4050	2750	3500	1800	1	1400
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM CHNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)					50	
REPAIR COEFFICIENT #1	.364	.364	.777	.777	.777	.364
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	.6
YEARS OWNED	10	10	10	10	10	10
REPAIR COEFFICIENT #2	1.3	1.3	1.4	1.4	1.4	1.3
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	.885
CAPACITY (DEF., CALC.)	C	C	C	Ċ	С	С
FUEL USE (DEF.,CALC.)	č	Č	Č		Č	C 2
R & M CALC. (#1,#2)	2	2	2	C 2	1	2
LEASE CALC. (HOUR, YEAR)	_	_	_	_	_	

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT
FIRST NAME QUALIFYING NAME	LISTER/BEDDER	LISTER/PLANTER	MCLDBOARD PLCM 4 BOTTOM	PLANTER 4 ROW	PLANTER 6 ROW	SAND FIGHTER
HORSEPOWER RATING (HP)	50	75	70	15	22	20
USEFUL LIFE (HR OR MI) FUEL TYPE	2500	1200	2500	1200	1200	2500
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	2500	1200	2500	1200	1200	2500
ANNUAL USE (HR OR MI)	120	150	175	50	200	100
SPEED (HI/H)	4.0	4.5	4.1	5	5	8
HIDTH (FT)	12.7	20	5.3	13	18	22.5
FIELD EFFICIENCY (%)	67	80	80	67	60	80
CAPACITY (AC/HR)	01	60	80	01		•
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	1.1
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	1.2
CURRENT LIST PRICE (\$)	2850	4500	4250	1695	9350	1000
SALVAGE VALUE (%)	2000	10	7290	1077	,,,,,	1000
CURRENT MARKET VALUE (\$)	2565	4200	4000	1695	8500	900
LEASE PAYMENT (\$)	2505	4200	4000	1075	0,00	,•••
ANNUAL LICENSE & TAX (\$) ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						
ON FARM CHNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)	244	.777	.364	.777	.777	.364
REPAIR COEFFICIENT #1	.364			:	_	.6
DEPRECIATION FACTOR #1	.6	.6	.6	.6 10	.6 6	10
YEARS OWNED	10	. :	10 1.3	1.4	1.4	1.3
REPAIR COEFFICIENT #2	1.3	1.4			.885	.885
DEPRECIATION FACTOR #2	.885	.885	.885	.885		
CAPACITY (DEF., CALC.)	C	C	C	C	Č	Č
FUEL USE (DEF.,CALC.)	C	C	C 2	C 2	2	2
R & M CALC. (#1,#2) LEASE CALC. (HOUR,YEAR)	2	2	2	2	2	2

DESCRIPTION	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	IMPLEMENT	EQUIPMENT
FIRST NAME	SHREDDER	SPRAYER	SPRAYER	SPRAYER	STRIPPER	STOCK SPRAYER
QUALIFYING NAME	2 ROW	12 FT	24 FT	MCUNTED	COTTON	
HORSEPOWER RATING (HP)	20	20	30	5	65	
USEFUL LIFE (HR OR MI) FUEL TYPE	2000	1200	1200	2000	2000	10
REMAINING LIFE (HR OR MI) FUEL CON. (UNIT/HR OR /MI)	2000	1200	1200	2000	2000	10
ANNUAL USE (HR OR MI)	50	35	75	100	400	1
SPEED (MI/H)	3.7	4	4.8	4.5	2.8	
HIDTH (FT)	6.3	12	24	14	6.6	
FIELD EFFICIENCY (%)	80	65	53	83	67	
CAPACITY (AC/HR)						
POWER UNIT MULTIPLIER	1.1	1.1	1.1	1.1	1.1	
LABOR MULTIPLIER	1.2	1.2	1.2	1.2	1.2	
CURRENT LIST PRICE (\$)	2000	1200	2750	650	12050	800
SALVAGE VALUE (%)						
CURRENT MARKET VALUE (\$)	1800	1080	2500	500	10850	800
LEASE PAYMENT (\$)						
ANNUAL LICENSE & TAX (\$)						
ANNUAL INSURANCE (\$)						
ON FARM HIRED LABOR (HR)						
OFF FARM PARTS & LABOR (\$)						10.0
ON FARM OWNER LABOR (HR)						
ANNUAL USE BASE (HR OR MI)						1
REPAIR COEFFICIENT #1	.230	.777	.777	.777	.230	
DEPRECIATION FACTOR #1	.6	.6	.6	.6	.6	
YEARS ONNED	10	10	10	10	5	
REPAIR COEFFICIENT #2	1.4	1.4	1.4	1.4	1.4	
DEPRECIATION FACTOR #2	.885	.885	.885	.885	.885	
CAPACITY (DEF., CALC.)	С	C	C	C	С	D
FUEL USE (DEF., CALC.)	С	С	С	С	С	D
R & M CALC. (#1,#2)	2	2	2	2	2	1
LEASE CALC. (HOUR, YEAR)						

DESCRIPTION	EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT	
FIRST NAME	STOCK TRAILER	TRAILER	TRAILER	VEHICLES	
QUALIFYING NAME		COTTON	PEANUTS	HUNTING	
HORSEPONER RATING (HP)					
USEFUL LIFE (HR CR MI)	12	10	10	7	
FUEL TYPE				GA	
REMAINING LIFE (HR OR MI)	12	10	10	7	
FUEL CON. (UNIT/HR OR /MI)				99	
ANNUAL USE (HR OR MI)	1	1	1	1	
SPEED (MI/H)	_	_	_	-	
HIDTH (FT)					
FIELD EFFICIENCY (%)					
CAPACITY (AC/HR)					
POWER UNIT MULTIPLIER					
LABOR MULTIPLIER					
CURRENT LIST PRICE (\$)	3000	8800	8800	1200	
SALVAGE VALUE (%)	3000	10	10	1200	
CURRENT MARKET VALUE (\$)	3000				
LEASE PAYMENT (\$)	3000	8000	8000	1200	
ANNUAL INSURANCE (\$)					
ON FARM HIRED LABOR (HR)					
OFF FARM PARTS & LABOR (\$)	10.	88	88	400	
ON FARM CHNER LABOR (HR)		3	3		
ANNUAL USE BASE (HR OR MI)	1	1	1	1	
REPAIR COEFFICIENT #1					
DEPRECIATION FACTOR #1					
YEARS OWNED					
REPAIR COEFFICIENT #2					
DEPRECIATION FACTOR #2					
CAPACITY (DEF., CALC.)	D	D	D	D	
FUEL USE (DEF.,CALC.)	D	D	D	D	
R & M CALC. (#1,#2)	1	1	1	1	
LEASE CALC. (HOUR, YEAR)					

OPERATING INPUT RESOURCES October 13, 1993

Operating I	nput	Price	Unit	Cash
		per	of	Flow
		Unit	Measure	Row
		=======		====
ADVERTISING	DEER	100	vear	55
ALLOTMENT LEASE	PEANUT	.02	lb.	52
CONTRACT BROKER	COTTON	1.25	acre	55
CORN		.06	1b.	47
CROP INSURANCE	COTTON	4.50	acre	55
CROP INSURANCE	WHEAT	3	acre	54
FERTILIZER (N)	APPL'D	. 30	1b.	44
FERTILIZER (P)	APPL'D	.30	ib.	44
FUNGICIDE	FOLIAR	4.15	app1	45
FUNGICIDE	SOIL	7.00	appi	45
GIN, BAGS, TIES	3012	.08	lb.	55
		3.40	acre	45 45
HERBICIDE		7.00	lb.	45
HERBICIDE	COTTON	6.00	acre	45
INSECTICIDE		11.50	appl	45
INSECTICIDE	COTTON	6.00	acre	45
INSECTICIDE	WHEAT	4.50	acre	45
LAMB FEED		.09	16.	47
LICENSE	DEER	135	year	55
MARKETING	SHEEP	.60	head	55
MISC. EXPENSE	COW-CALF	1	\$	55
MISC. EXPENSE	DEER	500.	\$	55
MISC. EXPENSE	GOATS	10.0	\$	55
MISC. EXPENSE	SHEEP	1.00	\$	55
MISCELLANEOUS	COTTON	5.00	acre	55
MISCELLANEOUS	WHEAT	1	acre	55
NITROGEN		. 16	1b.	44
PHOSPHATE		. 23	1b.	44
POTASH		. 15	1b.	44
RANGE CUBES		. 10	1b.	47
SALES COMMISSION		8	head	55
SALT AND MINERAL		. 35	1b.	47
SEED	COTTON	.40	1b.	43
SEED	KLEINGR.	5	lb.	43
SEED	OATS	6	bu.	43
SEED	SORGHUM	.40	1b.	43
SEED	WHEAT	7.80	bu.	43
SEED. PEANUT		.55	1b.	43
SEED. RYE		. 14	ib.	43
SHEARING	GOATS	1.50	head	55
SHEARING	SHEEP	1.50	head	55
VET. FERT. TEST	BULL	40.	YEAR	55
VET. MEDICINE	COW-CALF	10.65	head	48
VET. MEDICINE	GOATS	1.00	head	48
VET. MEDICINE	SHEEP	8.00	head	48
TET. MEDICINE	JIILLE	8.00	Heau	70

AUTO OR TRUCK RESOURCES OCTOBER 13, 1993

DESCRIPTION	AUTO OR TRUCK	 	 	======================================
FIRST NAME	PICKUP TRUCK			
QUALIFYING NAME	3/4 TON			
HORSEPOWER RATING (HP)	<i>-</i>			
USEFUL LIFE (HR OR MI)	84000			
FUEL TYPE	GA			
REMAINING LIFE (HR OR MI)	84000			
FUEL CON. (UNIT/HR OR /MI)	15			
ANNUAL USE (HR OR MI)	21000			
SPEED (MI/H)	30			
HIDTH (FT)	30			
FIELD EFFICIENCY (%)				
CAPACITY (AC/HR)				
POHER UNIT MULTIPLIER				
LABOR MULTIPLIER				
CURRENT LIST PRICE (\$)	13000			
SALVAGE VALUE (%)	16.7			
CURRENT MARKET VALUE (\$)	11000			
LEASE PAYMENT (\$)	11000			
ANNUAL LICENSE & TAX (\$)	75			
ANNUAL INSURANCE (\$)	600			
ON FARM HIRED LABOR (HR)	****			
OFF FARM PARTS & LABOR (\$)	315			
ON FARM CHNER LABOR (HR)	917			
ANNUAL USE BASE (HR OR MI)	21000			
REPAIR COEFFICIENT #1	21000		•	
DEPRECIATION FACTOR #1				
YEARS OWNED				
REPAIR COEFFICIENT #2				
DEPRECIATION FACTOR #2				
CAPACITY (DEF.,CALC.)	D			
FUEL USE (DEF.,CALC.)	Ď			
R & M CALC. (#1,#2)	ĭ			
LEASE CALC. (HOUR, YEAR)	-			
(Heart) EART)				

CUSTOM OPERATION RESOURCES October 13, 1993

Custom Operation		Price per Unit	Unit of Measure	Cash Flow Row
		=======		
CUSTOM BALING		. 80	bale	42
CUSTOM COMBINING		10	acre	42
CUSTOM HARVEST	SORGHUM	10	acre	42
CUSTOM HARVEST	WHEAT	12	acre	42
CUSTOM HAUL	OATS	. 30	bu.	42
CUSTOM HAUL	SORGHUM	. 30	cwt.	42
CUSTOM HAULING	WHEAT	. 15	bu.	42
DRYING	PEANUTS	22.50	ton	51
FERTILIZING	CUSTOM	1.75	acre	42
HAUL & STACK		. 40	bale	42
SPRIGGING		30	acre	42

LABOR RESOURCES OCTOBER 13, 1993

DESCRIPTION	OTHER LABOR	OTHER LABOR	OTHER LABOR	**************	00,000,000,000,000,000	
FIRST NAME QUALIFYING NAME	HUNTING LABOR	LIVESTOCK LABOR	OPERATOR LABOR			
COST OR VALUE (\$/HR)	5.60	5.60	5.60			
TOTAL WAGE BENEFITS (%) LABOR TYPE (A,B)	A	A	В			

LIVESTOCK RESOURCES OCTOBER 13, 1993

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK
FIRST NAME	BUCK	BULL	СОМ	DOE	DOE	EHE
QUALIFYING NAME REMAINING LIFE (YR)	GOAT 4	BEEF 4	BEEF 8	GOAT 5	YEARLING 6	5
CURRENT MARKET VALUE (\$) SALVAGE VALUE (%)	300 20	1500.00 48.4	750.00 100	60 100	60 100	80.00 100
INSURANCE RATE (%) ANNUAL LEASE (\$)						
CALC OPTIONS (R,L,P)	P	P	R	R	R	R

DESCRIPTION	LIVESTOCK	LIVESTOCK	LIVESTOCK	LIVESTOCK	
000000000000000000000000000000000000000					
FIRST NAME	EME	HEIFER	HORSE	RAM	
QUALIFYING NAME	YEARLING	BEEF			
REMAINING LIFE (YR)	6	10	8	3	
CURRENT MARKET VALUE (\$)	80.00	700.00	1000	200.00	
SALVAGE VALUE (%)	100	100	50	30	
INSURANCE RATE (%)					
ANNUAL LEASE (\$)					
CALC OPTIONS (R,L,P)	R	R	P	P	